CITY OF LAS VEGAS

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ALFONSO E. ORTIZ, JR.
Mayor

CITY OF LAS VEGAS
SPECIAL CITY COUNCIL AGENDA
April 9, 2014–Wednesday– 5:30 p.m.
City Council Chambers
1700 N. Grand Ave

(The City Council shall act as the Housing Authority Board of Commissioners on any matters on the Agenda concerning the Housing Department.)

I. **CALL TO ORDER**

II. **ROLL CALL**

III. **PLEDGE OF ALLEGIANCE**

IV. **MOMENT OF SILENCE**

V. **APPROVAL OF AGENDA**

VI. **APPROVAL OF MINUTES (March 10th, 12th, 19th, and 31st 2014)**

VII. **MAYOR'S APPOINTMENTS**

VIII. **MAYOR'S RECOGNITIONS/PROCLAMATIONS**

- Proclamation in Honor of Sara "Chula" Esperon McWilliams in celebration of her 103rd Birthday
- Recognition of East and West Athletes
- Proclamation for "Foster Parents Month"
- Proclamation for "Arbor Day"
- Proclamation for "Building Safety Month"

IX. **PRESENTATIONS (not to exceed 10 minutes per person)**

- Presentation by Martin Suazo on "The Missing Link" Basketball Project
- Presentation by Lea Knutson on the Gallinas River Restoration

X. **PUBLIC INPUT (not to exceed 3 minutes per person)**

XI. BUSINESS ITEMS

1. Approval/Disapproval of Resolution 14-16 adopting a Public Housing Authority (PHA) 2014 Annual Plan, 5 Year Plan, 2014 Capital Fund Budget Plan and 5 year Action Plan.

   Pamela Marrujo, Housing Director The U.S. Department of Housing and Urban Development require PHA's to develop an Annual Plan, 5 year Plan, Capital Fund Budget and 5 Year Action Plan in order to receive Capital Funds and have a plan for future improvements to the PHA.

2. Approval/Disapproval to Award Bid No. 2014-20 for Maintenance Inventory Supplies for the Housing Department to Hacienda Home Centers, Pat Romero Feed & Building Supply Inc. and BTU Building Materials Inc.

   Pamela Marrujo, Housing Director The Housing Authority is required to go out for Bid annually for Inventory Supplies. The lowest bidder for each individual item will be the vendor the item is purchased from.

3. Approval/Disapproval of Resolution 14-22 Increasing or decreasing the Fiscal Year 2014 budgeted revenues, expenditures and/or transfers.

   Ann Marie Gallegos, Finance Director The City of Las Vegas is in need of increasing or decreasing the FY2014 Budgeted revenues, expenditures, and/or transfers.

4. Approval of 2013 Audit Report

   Ann Marie Gallegos, Finance Director The Audit Report is required to be presented to the governing authority of the agency at a public meeting for approval per section 2.2.2.10 (J) (3) (d) NMAC, requirements for Contracting and Conducting Audits of Agencies.

5. Approval/Disapproval of Memorandum of Understanding between the City of Las Vegas and Las Vegas Citizens Committee for Historic Preservation.

   Jeff Rudolph, Parks Division Manager The parties intend by this MOU to establish a mutually beneficial working relationship. The MOU addresses the relationship, roles and responsibilities of the parties in carrying out this MOU as it pertains to the facilitating the development of the Rheua Pearce park located on the West Bank of the Gallinas River and East end of Valencia.

6. Approval/Disapproval to Award RFP 2014-19 to the qualified applicants.

   Lucas Marquez, Interim Community Development Director RFP 2014-19 for promotional funding of Special Events was reviewed by the Lodgers Tax Advisory Board on 3-24-14 and is recommending funding to qualified applicants. The recommendation from the Lodgers Tax Board is to fund seven events that qualified under RFP 2014-19 at $1,000 each for a total of $7,000.

7. Approval/Disapproval to Award RFB 2014-21 to the low bidder.

   Ken Garcia, Utilities Director The City of Las Vegas construction projects require the use of various materials for bedding and covering of pipe. This will allow the Utilities Department to purchase various earth works, paving and constructions materials as needed.

8. Approval/Disapproval of Resolution 14-23 amending and replacing Resolution 14-10 to submit an application for funding assistance to the New Mexico Water Trust Board for the East water line loop.

   Ken Garcia, Utilities Director Resolution 14-10 was adopted on 2/25/14; however an error was discovered in that the City desires to construct a water line system not an effluent reuse system along NM 250 in the area of I-25. Resolution 14-23 amends Resolution 14-10 to reflect this change. On the February 25th agenda request, the cost of Segment A was $651,000. This has been reduced to $174,000 because the City is completing a large portion of Section A with City funds. Observation and Engineering Construction Phase Services have been added to ensure that the entire cost of the project is covered under the funding. The application has been submitted with these changes.

9. Approval/Disapproval of Resolution No. 14-24 clarifying the status of proposed Ordinance #12-06 otherwise called the "Community Rights" Ordinance.

   Dave Romero, City Attorney The proposed resolution of the City of Las Vegas is to clarify the status of proposed Ordinance #12-06.

XI. EXECUTIVE SESSION

THE COUNCIL MAY CONVENE INTO EXECUTIVE SESSION IF SUBJECT MATTER OF ISSUES ARE EXEMPT FROM THE OPEN MEETINGS REQUIREMENT UNDER § (H) OF THE OPEN MEETINGS ACT.

A. **Personnel matters, as permitted by Section 10-15-1 (H) (2) of the New Mexico Open Meetings Act, NMSA 1978.**

B. **Matters subject to the attorney client privilege pertaining to threatened or pending litigation in which the City of Las Vegas is or may become a participant, as permitted by Section 10-15-1 (H) (7) of the New Mexico Open Meetings Act, NMSA 1978.**

C. **Matters pertaining to the discussion of the sale and acquisition of real property, as permitted by Section 10-15-1 (H) (8) of the Open Meetings Act, NMSA 1978.**

XI1. ADJOURN

ATTENTION PERSONS WITH DISABILITES: The meeting room and facilities are accessible to persons with mobility disabilities. If you plan to attend the meeting and will need an auxiliary aid or service, please contact the City Clerk's Office prior to the meeting so that arrangements may be made.
ATTENTION PERSONS ATTENDING COUNCIL MEETING: By entering the City Chambers, you consent to photography, audio recording, video recording and its/their use for inclusion on the City of Las Vegas Web-site, and to be televised on Comcast.

NOTE: A final agenda will be posted 72 hours prior to the meeting. Copies of the Agenda may be obtained from City Hall, Office if the City Clerk, 1700 N. Grand Avenue, Las Vegas, N.M 87701

MINUTES OF THE CITY OF LAS VEGAS SPECIAL CITY COUNCIL MEETING HELD ON MONDAY, MARCH 10, 2014 AT 5:00 P.M. IN THE CITY COUNCIL CHAMBERS

MAYOR:	Alfonso E. Ortiz, Jr.
COUNCILORS:	David L. Romero Joey Herrera Vincent Howell Tonita Gurule-Giroń
ALSO PRESENT:	Tim Dodge, City Manager Casandra Fresquez, City Clerk Dave Romero, City Attorney Christian Montano, Sergeant at Arms

CALL TO ORDER

Mayor Alfonso E. Ortiz, Jr. called the meeting to order at 5:00 p.m.

ROLL CALL

PLEDGE OF ALLEGIANCE

MOMENT OF SILENCE

Mayor Ortiz, Jr. asked for a moment of silence to be thankful for everything we have and advised that the Water Project Plans were well in-hand. Mayor Ortiz, Jr. had well wishes for the community and for people throughout the world.

APPROVAL OF AGENDA

Councilor Howell moved to approve the agenda. Councilor Herrera seconded the motion. Mayor Ortiz, Jr. asked for roll call vote. Roll Call Vote was taken and reflected the following:

Tonita Gurule-Giroń	Yes	Joey Herrera	Yes
Vincent Howell	Yes	David L. Romero	Yes

City Clerk Fresquez re-read the motion and advised that the motion carried.

PUBLIC INPUT

Mr. Lee Einer stated he had concerns about political signs being taken down from property by The City of Las Vegas Code Enforcement. Mr. Einer had other concerns about political actions taken at The City of Las Vegas.

Mayor Ortiz, Jr. advised that he and City Manager are obligated to meet with constituents whenever possible and know what their limitations are.

Councilor Tonita Gurule-Giroń had concerns on political issues concerning campaigning.

Mr. Emilio Aragon spoke to the governing body, concerning the issues of being asked to take political signs down from property in front of his business.

BUSINESS ITEMS

1. Approval/Disapproval to adopt Resolution 14-19 Run-off Election for the City of Las Vegas.

Casandra Fresquez, City Clerk advised that in accordance with the City of Las Vegas Municipal Charter, a candidate must receive fifty percent (50%) plus one (1) of the votes cast for the particular office or a run-off election shall be held between the two candidates receiving the highest number of votes which shall be held within forty five (45) days after certification of the results of the election. This resolution will allow the City Clerk's Office to proceed with preparation for the Run-Off Election.

Councilor Tonita-Gurule Giroń had questions on voting information.

City Clerk Fresquez informed the governing body on dates for absentee and early voting as well as polling locations.

Councilor Howell made a motion to approve the adoption of Resolution 14-19 Run-Off Election for The City of Las Vegas. Councilor Romero seconded the motion.

Mayor Ortiz, Jr. asked for a roll call. Roll call was taken and reflected the following:

Joey Herrera	Yes	David L. Romero	Yes
Vincent Howell	Yes	Tonita Gurule-Giroń	Yes

City Clerk Fresquez re-read the motion and advised the motion carried.

EXECUTIVE SESSION

There were no items for Executive Session.

ADJOURN

Councilor Tonita Gurule-Giroń moved to adjourn. Councilor Herrera seconded the motion. Mayor Ortiz, Jr. asked for roll call vote. Roll Call Vote was taken and reflected the following:

Vincent Howell	Yes	Tonita Gurule-Giroń	Yes
David L. Romero	Yes	Joey Herrera	Yes

City Clerk Fresquez re-read the motion and advised that the motion carried.

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Mayor Alfonso E. Ortiz, Jr.

ATTEST:

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Casandra Fresquez, City Clerk

MINUTES OF THE CITY OF LAS VEGAS CITY COUNCIL WORK SESSION MEETING ON WEDNESDAY, MARCH 12, 2014 AT 5:30 P.M. IN THE CITY COUNCIL CHAMBERS

MAYOR: Alfonso E. Ortiz, Jr.

COUNCILORS: David L. Romero
Joey Herrera- Arrived at 5:35 p.m.
Vincent Howell
Tonita Gurule-Giroń

ALSO PRESENT: Tim Dodge, City Manager
Casandra Fresquez, City Clerk
Dave Romero, City Attorney
Christian Montano, Sergeant at Arms

CALL TO ORDER

Mayor Alfonso E. Ortiz, Jr. called the meeting to order at 5:30 p.m.

ROLL CALL

PLEDDGE OF ALLEGIANCE

MOMENT OF SILENCE

Mayor Alfonso E. Ortiz, Jr. asked for a moment of silence to appreciate the success of the events that took place the day prior at Plaza Park, regarding the Bradner Dam Project.

APPROVAL OF AGENDA

Councilor Howell made a motion to approve the agenda. Councilor Romero seconded the motion. Mayor Ortiz, Jr. asked for roll call vote. Roll Call Vote was taken and reflected the following:

Tonita Gurule-Giroń	Yes	David L. Romero	Yes
Vincent Howell	Yes	Joey Herrera	Absent

City Clerk Fresquez re-read the motion and advised that the motion carried.

MAYOR'S APPOINTMENTS

Mayor Ortiz, Jr. advised there were no appointments at this time but wanted to express thoughts concerning Councilor Howell's results from his eye doctor and thanked God that he was healing well.

MAYOR'S RECOGNITIONS

None at this time.

PRESENTATIONS

Mr. Paolo Degiorgi, a student from United World College, presented a proposal for single use biodegradable disposable bags. He spoke of the negative affects it causes to the environment; he also added different alternatives that could be taken instead of using plastic bags.

Mrs. Pat Leahan wanted to acknowledge the efforts of Mr. Degiorgi and thanked him for his dedication to this issue.

Mayor Ortiz, Jr. thanked Mr. Degiorgi for his ideas and advised that the City of Las Vegas would follow-up with him to hopefully move forward with this plan.

Councilor Howell had questions on availability and costs of the biodegradable disposable bags.

PUBLIC INPUT

Mr. Bob Wessley advised that Mayor Ortiz, Jr. was recognized by the State Engineer for his efforts on working on the water problems of the City of Las Vegas. Mr. Wessley expressed his concerns about the water situation.

CITY MANAGER'S REPORT

City Manager Dodge advised that Pamela Marrujo Interim Housing Director and Ann Marie Gallegos, Interim Finance Director would be reporting on the transitional plans for their respective departments.

Interim Housing Director Pamela Marrujo advised that she is working closely on developing transitional plans with Interim Finance Director Ann Marie Gallegos. Interim Finance Director Gallegos, spoke on the projects being worked on within the department.

Interim Finance Director Ann Marie Gallegos advised that they are working on audits, along with the Finance Dept. staff. Interim Finance Director Gallegos, discussed on recently attending auditor training held at Luna Community College and several other projects they are working on within the Finance Dept.

Interim Housing Director Marrujo reported that the new city web site would be available soon and the improvements would allow it to be more user- friendly. Interim Housing Director Marrujo spoke about the transition process to the Housing Authority Department, and added that she would continue to assist Interim Finance Director when needed.

Councilor Gurule-Giroń had questions on the City of Las Vegas Website and the backup program for the Tyler System.

Interim Housing Director Marrujo clarified that there was a backup system for the Tyler Program.

DISCUSSION ITEMS

1. Resolution 14-15 to approve and adopt the PHA's 2013 Annual plan.

Interim Housing Director Pamela Marrujo advised the City of Las Vegas Housing Authority is required to submit an annual plan every year in order to receive capital funds.

Councilor Gurule-Giroń had questions and concerns on Resolution 14-15 to approve and adopt the PHA's 2013 Annual plan.

Interim Housing Director Marrujo addressed the concerns.

There were no objections to placing on consent agenda.

2. Resolution 14-16 to approve and adopt the PHA's 2014 Annual Plan and 5 year Plan.

Interim Housing Director Marrujo advised that The U.S. Department of Housing and Urban Development requires PHA's to develop an Annual Plan and a 5 Year Plan in order to receive Capital Funds and have a plan for future improvements to the PHA. Interim Housing Director Marrujo added that it would require public input.

Councilor Gurule-Giroń questioned items one and two being on public input.

City Manager Dodge advised both items had gone through public input.

Councilor Howell added that he was present at the Housing Authority Meeting and received questions from the Resident Advisory Board and listened to their concerns as well.

There were no objections to placing on consent agenda.

Mayor Ortiz, Jr. asked City Clerk Casandra Fresquez to read a note that Pat Leahan wasn't able to read earlier during public input because she hadn't signed in. City Clerk Fresquez read the note from Carole Silon, also known as "Mayor Nanita" from the Over the Edge play, who recently passed away and noted that she was thankful to the current City Administration for all their hard work and recognized them as" the best administration that she had ever seen."

Mayor Ortiz, Jr. sent condolences to the family on behalf of the City of Las Vegas.

3. Resolution 14-14 adopting a Title VI Program in accordance with Federal Transit Administration requirements.

Elmer Martinez, Transportation Manager advised that the City of Las Vegas public transportation provider, Meadow City Express is now required under Federal Transit Administration to adopt its own Title VI Program relative to the Civil Rights Act and unlawful discriminatory practice.

Councilor Gurule-Giroń had questions on several items on the Title VI Program booklet.

Transportation Manager Martinez addressed the questions.

Councilor Herrera had questions on the requirements of having an Advisory Board Committee.

Transportation Manager Martinez explained that the department was not required to have an Advisory Board Committee.

Mayor and Council had no objections to placing item on consent agenda.

Mayor Ortiz, Jr. had questions regarding the status of the Amtrak Train.

Transportation Manager Martinez explained the process and expressed that the Transportation Department would do their part in trying to keep that service for the community.

Councilor Howell advised that there is an Amtrak petition available to the community in support to keep this service.

4. Resolution 14-17 Budget Adjustment Resolution.

Interim Finance Director Ann Marie Gallegos advised that the City is in need of increasing or decreasing the FY 2014 budgeted revenues or expenditures, transfers in or transfers out within various funds.

Councilor Gurule-Giroń had questions and concerns on transfers on budget adjustments.

City Manager Dodge addressed the questions and concerns.

Councilor Howell welcomed Interim Finance Director, Ann Marie Gallegos to the finance dept and thanked her for the open door policy she practices.

Mayor Ortiz, Jr. commended Interim Finance Director, Ann Marie Gallegos on her knowledge in accounting and business management.

There were no objections to place this item on consent agenda.

5. Resolution 14-12 Housing Section 3 and Citizen Participation Plan.

City Manager Dodge advised he would be presenting the item, as Utilities Manager, Ken Garcia was out on leave.

City Manager Tim Dodge advised that the Housing and Urban Development Act of 1968 as amended requires that training, employment and contract opportunities generated by HUD financial assistance for housing and community and development programs shall, to the greatest extent feasible, be given to low and very low income persons, and to businesses that provide economic opportunities for these persons. The City of Las Vegas is currently receiving Community Block Grant funding and must adopt this resolution annually.

Councilor Gurule-Giroń had questions on the Updated Citizen Participation Plans, and if the City of Las Vegas had met all criteria for the Citizen Participation Plan.

City Manager Dodge advised that it is a requirement for recipients to have these plans in place, in order to be in compliance and that all criteria had been met.

Councilor Gurule-Giroń had questions on who would be handling presentations for CDBG Grants.

City Manager Dodge advised that there would be project managers from each department to present the CDBG Grants.

Councilor Howell had questions concerning the CDBG Grant; regarding set aside fund percentage amounts for public services.

City Manager Dodge explained that currently there were no funds in place for public service.

Councilor Tonita Gurule-Giroń added that there was a State Emergency Set Aside Program.

Councilor Howell spoke about San Miguel County Reintegration Project-Health Impact Assessment needing funding and if it would qualify under the CDBG Grant Public Service.

City Manager, Dodge advised that the NM Finance Authority offers small grants to entities in need of funding and recommended looking into that option.

There were no objections on placing item on agenda.

6. Resolution 14-13 assigning official representatives and signatory authority for the Clean Water State Revolving Fund agreement 016.

City Manager Tim Dodge advised this resolution is required by the funding agency to assign representatives and signatory authority for the grant when the agreement is drafted.

Councilor Gurule-Giroń had questions regarding signatory authority and advised that there should be two signatures.

City Manager, Dodge advised that according to the document, it does allow for more than one signature on financial documents.

Councilor Howell advised that he agreed with Councilor Gurule-Giroń, on her recommendation to allow two signatures.

Councilor Hererra asked if adding another name would be in violation of the Las Vegas City Charter.

Dave Romero, City Attorney advised that it would not be in violation of the charter.

Councilor Gurule-Giroń recommended to the council that there would be two signatory authorities on any borrowing for the City of Las Vegas.

There were no objections to Councilor Gurule-Giroń's recommendation and no objections to item number six being placed on consent agenda.

City Manager Dodge advised that the chairman on utilities board had recommended approval on the last two items presented.

7. Resolution 14-18 adopting the State and Federal Procurement Code

City Attorney Dave Romero advised that the City is a Home Rule Charter and as such has the opportunity to either develop its own procurement procedures or adopt State Procurement Code and or Federal Procurement Code and will follo the more stringent of the two in accordance with any State or Federal laws.

City Manager Dodge made a recommendation to adopt the codes that are in place.

Councilor Gurule-Giroń expressed that the adoption of the Resolution was good for the City of Las Vegas as well as for the community and had several questions and concerns on the procurement process and what kind of training is involved for those who handle procurement.

Interim Finance Director, Ann Marie Gallegos advised that Finance Department would update the procurement code and then provide training.

Councilor Gurule-Giroń had concerns regarding CFR and Federal Regulations and how the city would acquire amendments and addendums needed for required training.

City Manager Dodge advised that the Federal procurement is more of a process City that would be utilized with the Housing Department and also that Interim Housing Director Marrujo and her staff sit in on a weekly conference call throughout the district and provide updates on CFR, OMB Circular and Systems Manuals.

Councilor Gurule-Giroń suggested that Interim Housing Director Marrujo could attend intensive procurement training that is available and that it would be very beneficial to her as a director.

Mayor Ortiz, Jr. had concerns on keeping up with the changes in procurement. Mayor Ortiz, Jr. expressed that the intent of the City of Las Vegas would be to follow regulations to the fullest of the procurement code.

City Manager, Dodge advised Mayor Ortiz, Jr. that council was aware of his concerns and that they would be addressed.

Councilor Howell questioned the availability of electronic alerts on changes from the Federal and State Procurement Departments.

Councilor Herrera advised that CFR provides an annual cycle calendar for updates.

There were no objections to placing this item on consent agenda.

8. Confirming appointment and approval of contract to Ann Marie Gallegos as Finance Director.

Tim Dodge, City Manager advised that as per the City of Las Vegas Municipal Charter the City Manager shall appoint department directors subject to the approval by the Governing Body.

There were no objections to placing item on consent agenda.

9. Confirming of appointment of Pamela Marrujo as Housing Director.

City Manager Tim Dodge advised as per the City of Las Vegas Municipal Charter the City Manager shall appoint department directors subject to the approval by the Governing Body.

Councilor Gurule-Giroń made a recommendation regarding Interim Housing Director, Pamela Marrujo receiving intensive training as Housing Director due to the complexity of regulations for Public Housing.

There were no objections by the governing body to place this item on consent agenda.

10. Recommendation to reject Bid #2014-18 for the E. Romero Fire Station Phase Two.

City Manager Tim Dodge recommended that Bid #2014-18 be rejected and scheduled for rebid due to the Engineers Estimate being over the budget.

Councilor Gurule-Giroń requested a breakdown of the engineers estimate prior to the next meeting.

City Manager Dodge advised he would obtain that information for her.

Councilor Howell asked if the architect would revise estimate after viewing bids.

City Manager Dodge advised that in order to re-bid the project the architect would have to identify any variances in supplies and materials and re-evaluate the bid and at that time make the decision to re-bid with current plan or re-design and added there would be no additional charge for re-design.

Councilor Gurule-Giroń asked if bid was a line item or lump sum bid.

City Manager Dodge advised that it was a line item bid.

City Manager Dodge recommended that business item number ten be changed to reject all bids for Bid #2014-18 and to rebid the project.

EXECUTIVE SESSION

City Manager Dodge advised there was no need for executive session at this time.

Mayor Ortiz, Jr. informed he had attended a hearing in Santa Fe and gave an overview concerning the change of scope submitted for the 500,000 gallon tank for Taylor Well and the booster pump for Valencia Tank and spoke about the importance of the funding for our water situation. Mayor Ortiz, Jr. added that an additional 2 million dollars were awarded by Governor Martinez and stated we are still in need of another 6 million dollars for the Bradner Dam Project and that we are aggressively working on several options to obtain the rest of the funding.

Councilor Gurule-Giroń asked if the 2 million dollars for the capital funds were from the House or Senate Bill.

City Manager Dodge advised it was from the House Bill and that it was an amendment that was added.

Councilor Gurule-Giroń had questions on the time line of the expenditures for the 2 million dollars funded and asked how the City of Las Vegas fared with severance tax dollars, on statewide bases.

City Manager Dodge advised that the City of Las Vegas was faring extremely well with severance tax dollars.

Mayor Ortiz, Jr. recognized Representative Jim Trujillo from the Santa Fe area and several other representatives for their help and support in acquiring this funding.

City Manager Dodge praised the fundraising efforts of the departments in the City of Las Vegas and other non-profit organizations.

ADJOURN

Councilor Gurule-Giroń made a motion to adjourn. Councilor Gurule-Giroń seconded the motion.

Mayor Ortiz, Jr. asked for roll call. Roll call vote was taken and reflected the following:

David L. Romero	Yes	Joey Herrera	Yes
Vincent Howell	Yes	Tonita Gurule-Giroń	Yes

City Clerk Fresquez re-read the motion and advised the motion carried.

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Mayor Alfonso E. Ortiz, Jr.

ATTEST:

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Casandra Fresquez, City Clerk

MINUTES OF THE CITY OF LAS VEGAS CITY COUNCIL REGULAR MEETING ON WEDNESDAY, MARCH 19, 2014 AT 6:00 P.M. IN THE CITY COUNCIL CHAMBERS.

MAYOR: Alfonso E. Ortiz, Jr.

COUNCILORS: David L. Romero
Joey Herrera
Tonita Gurule-Giroń
Vincent Howell

ALSO PRESENT: Christian Montano, Interim City Manager
Casandra Fresquez, City Clerk
Dave Romero, City Attorney
Juan Montano, Commander-Sergeant At Arms

CALL TO ORDER

Mayor Alfonso E. Ortiz, Jr. called the meeting to order at 6:00 p.m.

ROLL CALL

PLEDGE OF ALLEGIANCE

MOMENT OF SILENCE

Mayor Alfonso E. Ortiz, Jr. asked for a moment of silence in appreciation of life and the effort made by each of us to do the most we can to make it better.

Mayor Alfonso E. Ortiz, Jr. read a memo from City Manager, Tim Dodge addressed to the Mayor, City Council and City Staff notifying that he would be out of office

on March 19th through March 25th and Christian Montano, Police Chief would take over as Interim City Manager in charge of all city operations for this period.

APPROVAL OF AGENDA

Interim City Manager, Christian Montano recommended business items one through seven be placed on consent agenda.

Councilor Gurule-Giroń had questions on why there were two additional items (9 & 10) added to the agenda.

Interim City Manager, Christian Montano advised that the new items were public hearing and could nothave prior discussion in the work session.

Councilor Howell moved to approve agenda with consent of business items one through seven. Councilor Romero seconded the motion. Mayor Ortiz, Jr. asked for roll call vote. Roll Call Vote was taken and reflected the following:

Joey Herrera	Yes	Vincent Howell	Yes
Tonita Gurule-Giroń	Yes	David L. Romero	Yes

City Clerk Fresquez re-read the motion and advised that the motion carried.

APPROVAL OF MINUTES

Councilor Gurule-Giroń advised that on the minutes for February 10, 2014 that she arrived between the time of approval of the agenda and approval of minutes.

City Clerk Fresquez advised that she would look at her notes and verify.

Councilor Joey Herrera made a motion to approve the minutes of February 10, 2014 and February 25, 2014, subject to clarification. Councilor Howell seconded the motion.

Mayor Ortiz, Jr. asked for a roll call. Roll call was taken and reflected the following:

David L. Romero	Yes	Tonita Gurule-Giroń	Yes
Vincent Howell	Yes	Joey Herrera	Yes

City Clerk Fresquez re-read the motion and advised the motion carried.

MAYOR'S APPOINTMENTS

Mayor Ortiz Jr., advised there were no appointments at this time.

MAYOR'S RECOGNITIONS/PROCLAMATIONS

Mayor Ortiz Jr., advised that the Proclamation for "Foster Grandparents" had already been done and recognized during the Housing Commission Meeting.

City Clerk Fresquez read the "Fix a Leak Week" Proclamation which would be recognized on the week of March 17, 2014 through March 23, 2014.

Mayor Ortiz, Jr. presented Utilities Director Ken Garcia and Water Conservation Specialist, Vanessa Marquez with a certificate, recognizing the Utilities Department for the program

Utilities Director Garcia advised this program was sponsored by the Environmental Protection Agency and spoke of the services offered to the public.

Water Conservation Specialist, Vanessa Marquez gave information on the upcoming event being held at the Recreation Department regarding water conservation, identifying water leaks and qualifying for credits that are available to the community.

Utilities Director Ken Garcia spoke about the new Smart System implemented at the Water Department regarding reading water meters and expressed how helpful this new software has been in locating leaks.

Councilor Gurule-Giroń asked if the funding for this program came from the Enterprise Fund.

Utilities Director Garcia advised that from the annual budget, councilors set aside a $100,000 Water Conservation Initiative.

Councilor Gurule-Giroń had questions regarding expenditures for the program.

Utilities Director Garcia advised that he didn't have the information available at this time but would obtain a report and get back with her.

Councilor Howell stated that he would be interested in the dollar amount of savings to the consumer and to the water department, after the leaks would be fixed.

Utilities Director Garcia advised that information would be added to the report requested by council.

Mayor Ortiz, Jr. advised that both city teams, West Las Vegas High School and Robertson High School have had much success this year and stated they would be formally recognized at the next meeting which would be held on April 9th, 2014. Mayor Ortiz, Jr. also acknowledged the NM Lobos on their success, and advised that a letter of recognition on their success would be sent to Mr. Ed Manzanares, who is an acquaintance of the coach.

PUBLIC INPUT

Interim City Manager Christian Montano informed that there was a gentleman who had requested to be put on the public input list but was advised that he needed to sign up fifteen minutes prior to the meeting and recommended that the public should be informed of this information.

Mr. Lee Einer spoke about his concerns regarding ordinances on political signs, and expressed that in his opinion that selective enforcement was being practiced by the governing body.

Mr. Lorenzo Flores expressed his opinion regarding intimidation by several members of the governing body and accused them of dismissing him from the meeting for speaking in Spanish. Mr. Flores requested he be escorted out of the meeting.

Ms. Pamela G. Daves gave an overview about the concerns at Carnegie Library regarding repairs and advised that she would present a list of repairs needed at every council meeting.

Mayor Ortiz, Jr. expressed his concerns about the library repairs. Mayor Ortiz, Jr. advised that the issues had already been brought to the governing body's attention and added that work should already have been done and requested to City Clerk Fresquez to follow up on the matter as soon as possible.

City Clerk Fresquez advised council that she would follow up on this issue.

FINANCE REPORT

Interim Finance Director Ann Marie Gallegos presented the finance report ending February 28, 2014, collecting sixty nine percent of budgeted revenues and expenditures were at sixty one percent for the General Fund. Enterprise revenues were at sixty eight percent and expenditures at sixty two percent. Recreation Department revenues were at sixty three percent and expenditures were up at sixty nine percent due to repair and maintenance needed. Housing Department collected sixty three percent and expenditures were at sixty five percent.

Councilor Gurule-Giroń had questions on several expenditures on the finance report and requested information from that report.

Interim Finance Director Gallegos addressed the questions and advised she would provide the information requested.

Councilor Howell had questions regarding the Library's budget and what it consisted of and also asked where maintenance and repair funds came from.

Interim Finance Director Gallegos advised that the Library budget consisted of salary, supplies and materials and that there was a separate fund allocated for books, and added that M&R funds came from Public Facilities budget.

Councilor Howell requested information on any work being done at the library and museum.

Interim Finance Director Gallegos advised she would obtain the information for council.

Mayor Ortiz, Jr. suggested making some modifications to the Finance report format which in his opinion needed simplifying.

BUSINESS ITEMS

Consent Agenda

City Clerk read the consent agenda business items into the record to include Business Items one through seven.

1. Approval/Disapproval of Resolution 14-14 adopting a Title VI Program in accordance with Federal Transit Administration requirements.

Resolution 14-14 was presented as follows:

CITY OF LAS VEGAS
Resolution No. 14-14

A RESOLUTION ADOPTING A TITLE VI PROGRAM IN ACCORDANCE WITH FEDERAL TRANSIT ADMINISTRATION REQUIREMENTS

WHEREAS, the City of Las Vegas Transportation Service—Meadow City Express was designated a public rural transportation system in 1995; and

WHEREAS, since that time, the City of Las Vegas—Meadow City Express has operated under Federal Transit Administration 5311 Program grant and under the authority of the New Mexico Department of Transportation--Transit and Rail Division; and

WHEREAS, the Federal Transit Administration (FTA) requires all grantees of FTA financial assistance to develop a Title VI program: and

WHEREAS, in the past, the New Mexico Department of Transportation, Transit and Rail Division Title VI program covered the State and its grantees, to include Meadow City Express; and

WHEREAS, now FTA requires that each 5311 program grantee, including Meadow City Express, must have its own Title VI program.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF LAS VEGAS that the City of Las Vegas hereby adopts a Title VI Program for Meadow city Express in accordance with the Federal Transit Administration.

BE IT FURTHER RESOLVED that proper notice be given to the public of its rights under Title VI.

PASSED, APPROVED and ADOPTED by the Governing Body at its meeting of March _____, 2014

_____

Alfonso E. Ortiz, Jr., Mayor

ATTEST:

_____

Casandra Fresquez, City Clerk

2. Approval/Disapproval of Resolution 14-17 Budget Adjustment Resolution.

Resolution 14-17 was presented as follows:

STATE OF NEW MEXICO
MUNICIPALITY OF CITY OF LAS VEGAS
BUDGET ADJUSTMENT RESOLUTION NO. 14-17

WHEREAS, The Governing Body in and for the Municipality of Las Vegas, State of New Mexico has developed a budget for fiscal year 2014, and;

WHEREAS, said budget adjustments were developed on the basis of an increase in revenues and expenditures, transfers in or out in funds 101, 202, 259, 271, 282, 620, 630, 640, 646, 647, 648;

Increase revenues and expenditures in General Fund (101)- Increase revenues in the amount of $5,250 and expenditures in the amount of $5,250; to be funded by a grant from New Mexico State Forestry department for the purchase of trees at Lincoln Park; in-kind services will be provided by the Parks department in the amount of $1,050;

Increase revenues and expenditures in Lodgers Tax Fund (202)- Increase revenues in the amount of $10,000 and increase expenditures in the amount of $20,000 to be funded by a 50% grant/match from New Mexico

Tourism Department for the purpose of advertising and promotional service to promote tourism in New Mexico;

Increase revenues and expenditures in SM County DWI Program Fund (271)- Increase revenues and expenditures in the amount of $7,000 to be funded by San Miguel County DWI Planning Council for the purpose of supplying overtime funds;

Increase revenues and expenditures in Senior Center Fund (282)- Increase revenues and expenditures in the amount of $8,578 to be funded by additional proceeds from the Wal-Mart Foundation Grant for the purpose of reducing hunger in the state of New Mexico;

Increase transfers (out) in General Fund- Increase transfers (out) in the amount of $50,000 to be funded by unbudgeted cash balance for the purpose of providing the City's portion of local funds for Senior Center;

Increase transfers (in) and expenditures in Senior Center Fund (282)- Increase transfers (in) and expenditures in the amount of $50,000 to be funded by a transfer in from General Fund for the purpose of providing the City's portion of local funds;

Increase revenues and expenditures in Gas Fund (620)- Increase revenues and expenditures in the amount of $500,000 to be funded by additional revenues retrieved with the gas rate increase imposed by Zia Natural Gas;

Increase revenues and expenditures in Water Fund (640)- Increase revenues in the amount of $500,000 and expenditures in the amount of $200,000 to be funded by additional revenues retrieved from the water rate increase;

Increase transfers (out) in Water Fund (640)- Increase transfers (out) to fund 647 in the amount of $20,000 to be funded by unbudgeted cash balance;

Increase transfers (in) in Water Acquisition Fund (647)- Increase transfers (in) in the amount of $20,000 from fund 640 for the purpose of paying attorney fees;

Decrease revenues, expenditures and increase transfers (in) in Water GRT Fund (646)- Decrease revenues in the amount of $569,426 to correct for grant amounts received in prior year; decrease expenditures in the amount of $740,731 due to decrease in funding; increase transfers (in) in the amount of $1,000,000 to be funded by unbudgeted cash balance;

Increase transfers (out) in NMFA Bond Fund (648)- Increase transfers (out) in the amount of $1,000,000 to fund 646 to be funded by unbudgeted cash balance;

Increase revenues, expenditures and transfers (in) in NM Youth Commission Corps Fund (259)- Increase revenues in the amount of $148,792; expenditures in the amount of $241,238 to be funded by a grant from New Mexico Youth Conservation Corps Commission for the purpose of hiring youth; increase transfers (in) in the amount of $92,446 from General Fund and Solid Waste KAB fund;

Increase transfers (out) in General Fund (101)- Increase transfers (out) in the amount of $50,000 to be funded by unbudgeted cash balance as half of the match portion of the NMYCC grant;

Increase transfers (out) in Solid Waste Fund (630)- Increase transfers (out) in the amount of $42,446 to be funded by unbudgeted cash balance as half of the match portion of the NMYCC grant;

WHEREAS, the City of Las Vegas is in need of making adjustments in the 2014 fiscal year budget;

WHEREAS, it is the majority opinion of this Council that the budget adjustments meet the requirements as currently determined for fiscal year 2014;

NOW, THEREFORE, the Governing Body of the City of Las Vegas passes this budget resolution for budget adjustments, PASSED, APPROVED AND ADOPTED THIS 19TH DAY OF March, 2014.

_____
Alfonso E. Ortiz, Jr. Mayor

ATTEST:

_____
Casandra Fresquez, City Clerk

REVIEWED AND APPROVED AS TO LEGAL SUFFICIENCY ONLY:

_____
Dave Romero, City Attorney

3. Approval/Disapproval of Resolution 14-12- Housing Section 3 and Citizen Plan.

Resolution 14-12 was presented as follows:

RESOLUTION #14-12

A RESOLUTION APPROVING THE CITY OF LAS VEGAS HOUSING AUTHORITY SECTION 3 PLAN/CITIZEN PARTICIPATION PLAN

WHEREAS, the City of Las Vegas Housing Authority is required to comply with Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u); and

WHEREAS, the Act requires that training, employment and contract opportunities generated by HUD financial assistance for housing and community and development programs shall, to the greatest extent feasible, be given to low and very low income persons, and to businesses that provide economic opportunities for these persons; and

WHEREAS, the City of Las Vegas Housing Authority has prepared a plan in compliance with the Section 3 Plan is approved for implementation.

NOW THEREFORE BE IT RESOLVED that this resolution replaces any and all prior resolutions approving the City of Las Vegas Housing Authority Section 3 Plan/Citizen Participation Plan.

PASSED, APPROVED AND ADOPTED this _____ day of _____, 2014.

_____
Mayor Alfonso E. Ortiz, Jr.

Attest:

_____
Casandra Fresquez, City Clerk

APPROVED AS TO LEGAL SUFFICIENCY ONLY

_____
Dave Romero Jr., City Attorney

Resolution 14-12 was presented as follows:

4. Approval/Disapproval of Resolution 14-13 assigning official representatives and signatory authority for the Clean Water State Revolving Fund agreement 016.

Resolution 14-13 was presented as follows:

CITY OF LAS VEGAS
RESOLUTION NO. 14-13

A RESOLUTION AUTHORIZING THE ASSIGNMENT OF OFFICIAL REPRESENTATIVES AND SIGNATORY AUTHORITIES

WHEREAS, the Council of the City of Las Vegas of San Miguel County of the State of New Mexico shall enter into a loan agreement with the State of New Mexico Environment Department and;

WHEREAS, the Agreement is identified as CWSRF 016 and;

NOW, THEREFORE, BE IT RESOLVED by the named applicant that:

Mayor Alfonso E. Ortiz, Jr. and Timothy P. Dodge, City Manager, or their successors are authorized to sign the agreement for this Project, and

Mayor Alfonso E. Ortiz, Jr. and Timothy P. Dodge, City Manager or their successors are the OFFICIAL BORROWER REPRESENTATIVE who are authorized to submit any documents pertaining to the project and act as the single points of contact, and

Mayor Alfonso E. Ortiz, Jr. and Timothy P. Dodge, City Manager or their successors are the SIGNATORY AUTHORITY who are authorized to sign reimbursement requests and other documents requiring a signature for submittal to the New Mexico Environment Department.

PASSED, APPROVED and ADOPTED this _____ day of _____, 2014.

_____
Mayor Alfonso E. Ortiz, Jr.

ATTEST:

_____
Casandra Fresquez, City Clerk

APPROVED AS TO LEGAL SUFFICIENCY ONLY:

_____
Dave Romero Jr., City Attorney

5. Approval/Disapproval of Resolution 14-18 adopting the State and Federal Procurement Code.

Due to the length of document a copy can be obtained at City of Las Vegas City Clerk's Office.

6. Approval/Disapproval of appointment and contract to Ann Marie Gallegos as Finance Director.

7. Approval/Disapproval of appointment of Pamela Marrujo as Housing Director.

Councilor Howell moved to approve consent agenda as read into record. Councilor Herrera seconded the motion. Mayor Ortiz, Jr. asked for roll call vote. Roll Call Vote was taken and reflected the following:

Joey Herrera	Yes	David L. Romero	Yes
Tonita Gurule-Giroń	Yes	Vincent Howell	Yes

City Clerk Fresquez re-read the motion and advised that the motion carried.

Mayor Ortiz, Jr. took a moment to clarify the incident with Mr. Lorenzo Flores, earlier in the meeting and that it was unfortunate that he made negative and personal remarks directly to someone and would not tolerate that kind of behavior in the council chambers. Mayor Ortiz, Jr. added that Mr. Flores' accusation of being dismissed from the meeting for speaking Spanish was not the case and Mr. Flores' request to be escorted out was to gain negative publicity for the City of Las Vegas.

8. Approval/Disapproval to Reject and Re-Bid, Bid #2014-18 for the City of Las Vegas E. Romero Fire Station Renovation Phase-2.

Councilor Gurule-Giroń had questions on why the bids were being rejected.

Public Works Manager Chris Cavazos advised that all the bids received were over budget.

Councilor Gurule-Giroń had a question concerning the amount of the alternative additive from the estimated cost of the project.

Public Works Manager Chris Cavazos advised that the amount did not change.

Councilor Gurule-Giroń questioned if the bid would allow additional costs and was concerned if the amount would stay the same including alternative additives.

Public Works Manager Chris Cavazos advised in order to comply with the restrictions within the grant; therefore they have to stay with that dollar figure and the engineer's estimate which is based around the requirements of the grant.

Utilities Director Garcia addressed council and recommended that it was not a good idea to disclose information on the engineers estimate.

Mayor Ortiz, Jr. agreed with the recommendation of Utilities Director Garcia.

Councilor Herrera made a motion to approve to reject and re-bid 2014-18 for the City of Las Vegas E. Romero Fire Station Renovation Phase 2. Councilor Howell and Councilor Romero seconded the motion. Mayor Ortiz, J. asked for roll call vote. Roll Call Vote was taken and reflected the following:

Vincent Howell	Yes	Joey Herrera	Yes
Tonita Gurule-Giroń	Yes	David L. Romero	Yes

City Clerk Fresquez re-read the motion and advised that the motion carried.

9. Conduct a Public Hearing and Approval/Disapproval of Ordinance 14-01 amendment to the Official Zoning Map for property located at 2801 Las Vegas Blvd.

Councilor Gurule-Giroń made a motion to go into public hearing. Councilor Howell and Councilor Herrera seconded the motion. Mayor Ortiz, Jr. asked for roll call vote. Roll Call Vote was taken and reflected the following:

Tonita Gurule-Giroń	Yes	Joey Herrera	Yes
Vincent Howell	Yes	David L. Romero	Yes

City Clerk re-read the motion and advised that the motion carried.

City Attorney Dave Romero swore in the individuals who would be speaking on the issue, which included: Lucas Marquez, Matt Martinez III, Matt Martinez Jr., Connie F. Martinez, Pam Daves, and Bruce McAllister.

Lucas Marquez Interim Community Development Director advised that Matias Martinez Jr., owner of an 11.92 acre parcel of vacant land located within 2801 Las Vegas Blvd., southwest of the Civic Center is requesting the property be re-zoned form its present C-3 (General Commercial Zone) to an RA (Residential Agricultural Zone).

Bruce McAllister, Vice Chairman of the Planning & Zoning Committee stated that he hoped proper procedure be taken in this zoning.

Pam Daves advised that she was in support of returning the property back to its original zone.

Mr. Matt Martinez clarified that the property 2801 Las Vegas Blvd., is the Civic Center and the property pertaining to the changes is south of 2801.

Mayor Ortiz, Jr. thanked Mr. Martinez for that clarification.

Interim Community Development Director wanted to state on record that city ordinance was followed in regards to notifying anyone that was within a 100 ft. radius of the property.

Councilor Gurule-Giroń had questions on what the intent was for the property after being transferred to residential zoning.

Interim Community Development Director Marquez advised that the property would remain as is and that the property was located in the flood zone and would make it difficult to plan any development on the property.

Councilor Gurule-Giroń asked Mr. Matt Martinez what his intentions were regarding the use of the property.

Mr. Matt Martinez advised that the use would be very limited because of the property being in the flood zone and also issues with property taxes.

Councilor Howell had questions on the location of the property.

Councilor Herrera clarified the location of the property to Councilor Howell.

Councilor Gurule-Giroń made a motion to accept record proper including statements. Councilor Howell and Councilor Herrera seconded the motion. Mayor Ortiz, Jr. asked for a roll call. Roll Call Vote was taken and reflected the following:

David L. Romero	Yes	Joey Herrera	Yes
Tonita Gurule-Giroń	Yes	David L. Romero	Yes

City Clerk Fresquez re-read the motion and advised that the motion carried.

Councilor Gurule-Giroń made a motion to close Public Hearing and go back into regular session. Councilor Howell and Councilor Romero seconded the motion.

Mayor Ortiz, Jr. asked for a roll call. Roll Call Vote was taken and reflected the following:

Joey Herrera	Yes	David L. Romero	Yes
Vincent Howell	Yes	Tonita Gurule-Giroń	Yes

City Clerk Fresquez re-read the motion and advised that the motion carried.

Councilor Gurule-Giroń made a motion to approve Ordinance 14-01 amendment to the Official Zoning Map for property located at 2801 Las Vegas Blvd. Councilor Herrera seconded the motion. Mayor Ortiz, Jr. asked for a roll call. Roll Call Vote was taken and reflected the following:

Vincent Howell	Yes	David L. Romero	Yes
Joey Herrera	Yes	Tonita Gurule-Giroń	Yes

City Clerk Fresquez re-read the motion and advised that the motion carried.

Ordinance 14-01 was presented as follows:

CITY OF LAS VEGAS, CITY COUNCIL
ORDINANCE NO. 14-01

AN ORDINANCE AMENDING THE CITY OF LAS VEGAS OFFICIAL ZONING MAP FROM A C-3 GENERAL COMMERCIAL ZONE TO AN RA RESIDENTIAL AGRICULTURAL ZONE FOR AN 11.92 ACRE TRACT OF LAND LOCATED WITHIN 2801 LAS VEGAS BLVD AS REQUESTED BY MATIAS MARTINEZ JR.

WHEREAS, Matias Martinez Jr. has applied for an amendment to the official zoning map from a (C-3) General Commercial Zone to a RA Residential Agricultural Zone for a 11.92 acre tract of land located North of Legion Drive and west of Las Vegas Blvd being within 2801 Las Vegas Blvd., pursuant to provisions of the Las Vegas City Zoning Ordinance and:

WHEREAS, on February 24, 2014 the City Of Las Vegas Planning and Zoning Commission, following adequate public notice, held a public hearing to receive testimony concerning the amendment of the Official Zoning Map to rezone a portion of the property within 2801 Las Vegas Blvd. from a C-3 General Commercial Zone to an RA Residential Agricultural Zone classification, and, on February 24, 2014, adopted a motion recommending the proposed amendment; and

WHEREAS, on March 19, 2014 the Governing Body of the City of Las Vegas following adequate public notice, held a public hearing to receive testimony concerning the recommendations of the Planning and Zoning Commission;

NOW, THEREFORE BE IT ORDAINED that the Governing Body of the City of Las Vegas, New Mexico, hereby GRANTS the amendment to the official zoning map by rezoning the property herein described from a C-3 General Commercial Zone to a RA Residential Agricultural Zone more fully described in Deed Book 227 Page3936 as recorded in the records of the San Miguel County Clerk.

BE IN FURTHER ORDAINED that the Governing Body of the City of Las Vegas, New Mexico, hereby adopts the following findings of fact upon which the Council's decision is based:

1. That boundaries of the zones established by the City's Ordinances, the classification of property herein, or other provisions of said Ordinance may be amended whenever public necessity, convenience, or general welfare require.

2. That duly public notice and public hearings were in accordance with the legal requirements and a site plan for the zone change has been provided which is Acceptable to the City Council.

PASSED, APPROVED AND ADOPTED THIS _____DAY OF_____, 2014.

ATTEST:

_____ _____

Casandra Fresquez, City Clerk Alfonso E. Ortiz Jr., Mayor

REVIEWED AND APPROVED AS TO LEGAL SUFFICIENCY ONLY

_____

David Romero, City Attorney

Mr. Matt Martinez requested if the record could reflect that the property is south of 2801 Las Vegas Blvd.

Interim Community Development Director Marquez advised that it was documented on the ordinance.

10. Conduct a Public Hearing and Approval/ Disapproval of Ordinance 14-02 amendment to the Official Zoning Map for property located at 2522 Hot Springs Blvd.

Councilor Gurule-Giroń made a motion to go into public hearing. Councilor Howell seconded the motion. Mayor Ortiz, Jr. asked for a roll call. Roll Call Vote was taken and reflected the following:

Joey Herrera	Yes	David L. Romero	Yes
Vincent Howell	Yes	Tonita Gurule-Giroń	Yes

City Clerk Fresquez re-read the motion and advised that the motion carried.

City Attorney Dave Romero swore in the individuals who would be speaking on the issue, which included: Lucas Marquez, Pam Daves, Matt Martinez III, Matt Martinez Jr. and Connie F. Martinez.

Lucas Marquez, Interim Community Development Director advised that Matias Martinez Jr. owner of a 1.82 acre parcel of vacant land located at 2522 Hot Springs Blvd., south and abutting the Comcast Cable offices and the former NAPA auto-parts building is requesting the property be re-zoned from its present C-3 (General Commercial Zone) to an R-2 (Multi-family Residential Zone) with the intent for the property to be available in the future for land uses permitted in R-2 zoning.

Interim Community Development Director, Marquez informed the City's Planning and Zoning Commission held on February 24, 2014 to receive testimony in favor and opposition of the request and twenty two notices were mailed out to property owners within the radius of one hundred feet. Interim Community Development Director Marquez advised there was a resident who testified in opposition of the zone change with concern of developing the property with single wide mobile homes or a trailer park. Interim Community Development Director advised that the trailer park is prohibited in an R-2 Zone.

Councilor Gurule-Giroń had questioned if there were any single wides within that specific area.

Interim Community Development Director Marquez informed council that there is a trailer park located at the south side of San Miguel Street and a few double wide mobile homes on the back side of San Miguel Street and added there are differences with different zones in the area.

Councilor Gurule-Giroń asked if there were single wide trailers within that radius.

Mr. Marquez advised there were single wide trailers within that radius.

Councilor Gurule-Giroń asked if the single wide trailers on North Gonzales Street reach the hundred foot radius of the property.

Interim Community Development Director advised that it would reach the hundred foot radius.

Mrs. Pam Daves advised that she was in support of the change.

Mr. Matt Martinez Jr. informed that changing the zone would decrease property taxes and advised that it was clarified to the opposing resident that the property would still be allowed to put in a mobile home park in a C-3 Zone.

Councilor Gurule-Giroń made a motion to accept record proper and to close public hearing. Councilor Herrera seconded the motion. Mayor Ortiz, Jr. asked for a roll call. Roll Call Vote was taken and reflected the following:

David L. Romero	Yes	Vincent Howell	Yes
Joey Herrera	Yes	Tonita Gurule-Giroń	Yes

City Clerk Fresquez re-read the motion and advised that the motion carried.

Councilor Gurule-Giroń made a motion to re-convene into regular session. Councilor Romero seconded the motion. Mayor Ortiz, Jr. asked for a roll call. Roll Call Vote was taken and reflected the following:

Vincent Howell	Yes	Joey Herrera	Yes
Tonita Gurule-Giroń	Yes	David L. Romero	Yes

City Clerk Fresquez re-read the motion and advised that the motion carried.

Councilor Herrera made a motion to approve Ordinance 14-02 amendment to the Official Zoning Map for property located at 2522 Hot Springs Blvd. Councilor Romero seconded the motion. Mayor Ortiz, Jr. asked for roll call. Roll Call Vote was taken and reflected the following:

Tonita Gurule-Giroń	Yes	Joey Herrera	Yes
Vincent Howell	Yes	David L. Romero	Yes

City Clerk re-read the motion and advised that the motion carried.

Ordinance 14-02 was presented as follows:

CITY OF LAS VEGAS, CITY COUNCIL
ORDINANCE NO. 14-02

AN ORDINANCE AMENDING THE CITY OF LAS VEGAS OFFICIAL ZONING MAP FROM A C-3 GENERAL COMMERCIAL ZONE TO AN R2 MULTI-FAMILY RESIDENTIAL ZONE FOR A 1.82 ACRE TRACT OF LAND LOCATED AT 2522 HOT SPRINGS BLVD. AS REQUESTED BY MATIAS MARTINEZ JR.

WHEREAS, Matias Martinez Jr. has applied for an amendment to the official zoning map from a (C-3) General Commercial Zone to a R2 Multi-Residential Zone for a 1.82 acre tract of land located at 2522 Hot Springs Blvd. directly south of the former NAPA building, pursuant to provisions of the Las Vegas City Zoning Ordinance and:

WHEREAS, on February 24, 2014 the City Of Las Vegas Planning and Zoning Commission, following adequate public notice, held a public hearing to receive testimony concerning the amendment of the Official Zoning Map to rezone a the property located at 2522 Hot Springs Blvd. from a C-3 General Commercial Zone to a R2 Multi-Residential Zone classification, and, on February 24, 2014, adopted a motion recommending the proposed amendment; and

WHEREAS, on March 19, 2014 the Governing Body of the City of Las Vegas following adequate public notice, held a public hearing to receive testimony concerning the recommendations of the Planning and Zoning Commission;

NOW, THEREFORE BE IT ORDAINED that the Governing Body of the City of Las Vegas, New Mexico, hereby GRANTS the amendment to the official zoning map by rezoning the property herein described from a C-3 General Commercial Zone to a R2 Multi-Residential Zone more fully described in Deed Book 235 Page002910 as recorded in the records of the San Miguel County Clerk.

BE IN FURTHER ORDAINED that the Governing Body of the City of Las Vegas, New Mexico, hereby adopts the following findings of fact upon which the Council's decision is based:

1. That boundaries of the zones established by the City's Ordinances, the classification of property herein, or other provisions of said Ordinance may be amended whenever public necessity, convenience, or general welfare require.

2. That duly public notice and public hearings were in accordance with the legal requirements and a site plan for the zone change has been provided which is acceptable to the City Council.

PASSED, APPROVED AND ADOPTED THIS _____DAY OF_____, 2014.

ATTEST:

_____ _____

Casandra Fresquez, City Clerk Alfonso E. Ortiz Jr., Mayor

REVIEWED AND APPROVED AS TO LEGAL SUFFICIENCY ONLY

_____

David Romero, City Attorney

Mr. Matt Martinez had a request for a fence to be replaced at the property that borders the Alta Vista Hospital and South Legion Drive which was never replaced by the City of Las Vegas or the contractor when repairing the road.

Mayor Ortiz, Jr. advised that the issue would be directed to Interim Community Development Director Marquez and to the City Attorney.

COUNCILOR'S REPORT

Councilor Gurule-Giroń advised that Lopez and Montezuma streets were somewhat completed and stated that there were several grooves on the street. Councilor Gurule-Giroń recommended that the contractor go back and re- pour another one half to two inch layer and also to replace the roller.

Mayor Ortiz, Jr. advised he had met with Verlin Miller, the engineer of the project, City Manager Tim Dodge, and Councilor Joey Herrera and addressed several problems with the project. Mayor Ortiz, Jr. expressed that they were not satisfied with the results and Mr. Miller would be taking a tour of the area with Franken Construction and would obtain a report that would be presented to the council.

Councilor Gurule-Giroń had questions as to why she was not invited to the meeting being that it was concerning her ward.

Mayor Ortiz, Jr. advised that it was an impromptu meeting.

Councilor Gurule-Giroń recommended that City Manager Tim Dodge invite councilors to project meetings for their own wards.

Councilor Joey Herrera advised that he was not invited to the meeting but that he just happened to be there.

Councilor Gurule-Giroń added that out of respect, it would have been easy for City Manager Dodge to invite her for an impromptu meeting.

Councilor Howell advised that the Spanish and English languages are beautiful languages, but that if used in a negative way can be sour, in reference to the comments Lorenzo Flores made directly to him. Councilor Howell expressed that his only interest is to help the entire community not only his ward and that Mr. Flores can approach him because he is approachable and loves this community.

Councilor Romero advised that more than one councilman should be called out to a project and that it is the duty of a councilman to be available.

Mayor Ortiz, Jr. made a statement that people should be more positive and get things accomplished here at the City of Las Vegas. Mayor Ortiz, Jr. also added that we need to be here for the community and that his intentions are not to hurt anyone but to help everyone. Mayor Ortiz, Jr. also asked for the community to put their faith in the elected officials.

ADJOURN

Councilor Gurule-Giroń made a motion to adjourn. Councilor Romero seconded the motion. Mayor Ortiz, Jr. asked for roll call. Roll Call Vote was taken and reflected the following:

Joey Herrera	Yes	David L. Romero	Yes
Vincent Howell	Yes	Tonita Gurule-Giroń	Yes

City Clerk Fresquez re-read the motion and advised that the motion carried.

_____

Mayor Alfonso E. Ortiz, Jr.

ATTEST:

_____

Casandra Fresquez, City Clerk

MINUTES OF THE CITY OF LAS VEGAS SPECIAL CITY COUNCIL MEETIN HELD ON MONDAY, MARCH 31, 2014 AT 9:00 A.M. IN THE CITY COUNCIL CHAMBERS

MAYOR: Alfonso E. Ortiz, Jr.

COUNCILORS: David L. Romero
Joey Herrera
Vincent Howell
Tonita Gurule-Giroń

ALSO PRESENT: Tim Dodge, City Manager
Casandra Fresquez, City Clerk
Dave Romero, City Attorney
Christian Montano, Sergeant at Arms

CALL TO ORDER

Mayor Alfonso E. Ortiz, Jr. called the meeting to order at 9:00 a.m.

ROLL CALL

PLEDGE OF ALLEGIANCE

MOMENT OF SILENCE

Mayor Ortiz, Jr. asked for a moment of silence to acknowledge and thank God for life and the opportunities we have and hope to have the energy, wisdom and vision to the best for our community.

APPROVAL OF AGENDA

City Manager Tim Dodge requested to make a correction to the agenda regarding agenda item to read: Approval/Disapproval of Resolution #14-20 authorizing the execution and delivery of a water project fund loan/grant agreement with the New Mexico Water Trust Board and the New Mexico Finance Authority for the North Grand effluent reuse tank and booster pump.

Councilor Howell made a motion to approve the recommendation made by City Manager Dodge to correct agenda. Councilor Herrera seconded the motion. Mayor Ortiz, Jr. asked for roll call. Roll Call Vote was taken and reflected the following:

Tonita Gurule-Giroń	Yes	Joey Herrera	Yes
Vincent Howell	Yes	David L. Romero	Yes

City Clerk Fresquez re-read the motion and advised that the motion carried.

Mayor Ortiz, Jr. advised they would be addressing Resolution #14-20.

PUBLIC INPUT

None at this time.

BUSINESS ITEMS

1. Appoval/Disapproval of Resolution 14-20 authorizing the execution and delivery of water project loan/grant agreement with the New Mexico Water Trust Board and the New Mexico Finance Authority for the North Grand effluent reuse tank and booster pump.

Councilor Howell questioned the percentage amount of the loan.

City Manager Dodge advised that it was ten percent of the total.

Councilor Howell questioned if Hannah Park would benefit from this project.

City Manager Dodge advised that the project was a preparation to eventually feed the northern part of the community.

Councilor Howell asked if the park located on Commerce Street had access to water.

City Manager Dodge advised that it did have access to water.

Councilor Gurule-Giroń had several questions regarding what northern parts of the community would be affected and when the project would begin.

City Manager Dodge advised that currently it was for the tank and booster station but eventually that Pancho Padilla Park, Hannah Park and the schools would have access. City Manager advised the project was already ongoing.

Councilor Gurule-Giroń asked how the funds were going to benefit the ongoing project.

City Manager advised that it would be for the continuation of construction of the tank and booster project. City Manager Dodge informed council that at this time there was no time line schedule for the installation of Pancho Padilla and Hannah Parks.

Mayor Ortiz, Jr. advised council of the importance of already having the lease agreement with Highlands University regarding the access of the effluent line, and discussed the advantages of the water looping system.

Councilor Herrera made a motion to approve Resolution 14-20 authorizing the execution and delivery of a water project loan/grant agreement with the New Mexico Water Trust Board and the New Mexico Finance Authority for the North Grand effluent reuse tank and booster pump. Councilor Romero seconded the motion. Mayor Ortiz, Jr. asked for roll call. Roll Call Vote was taken and reflected the following:

Vincent Howell	Yes	David L. Romero	Yes
Joey Herrera	Yes	Tonita Gurule-Giroń	Yes

City Clerk Fresquez re-read the motion and advised that the motion carried.

City Manager Dodge thanked council for approving this item and for continuing to move the water projects forward.

ADJOURN

Councilor Howell made a motion to adjourn meeting. Councilor Gurule-Giroń seconded the motion. Mayor Ortiz, Jr. asked for roll call. Roll Call Vote was taken and reflected the following:

David L. Romero	Yes	Joey Herrera	Yes
Tonita Gurule-Giroń	Yes	Vincent Howell	Yes

City Clerk re-read the motion and advised that the motion carried.

_____

Mayor Alfonso E. Ortiz, Jr.

ATTEST:

_____

Casandra Fresquez, City Clerk

SPECIAL
CITY COUNCIL MEETING AGENDA REQUEST

DATE: 4/2/14 **DEPT: Executive** **MEETING DATE: 4/9/14**

ITEM/TOPIC: Presentation by Martin Suazo on the "Missing Link" Basketball Project

ACTION REQUESTED OF COUNCIL: No Action Required

BACKGROUND/RATIONALE:

STAFF RECOMMENDATION:

COMMITTEE RECOMMENDATION:

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY MANAGER'S OFFICE NO LATER THAN 10:00 A.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

SUBMITTER'S SIGNATURE

REVIEWED AND APPROVED BY:

ALFONSO E. ORTIZ, JR.
MAYOR

TIMOTHY P. DODGE
CITY MANAGER

ANN MARIE GALLEGOS
FINANCE DIRECTOR

PURCHASING AGENT
(FOR BID AWARD ONLY)

DAVE ROMERO
CITY ATTORNEY

Approved as to Legal Sufficiency Only

(If Box is Initialed by City Mngr., Review and Sign)

Approved to form 9-25-12

CITY COUNCIL MEETING AGENDA REQUEST

DATE: 04/02/2014 **DEPT: EXECUTIVE** **MEETING DATE: 04/09/2014**

ITEM/TOPIC: Presentation by Lea Knutson on the Gallinas River Restoration

ACTION REQUESTED OF COUNCIL: Presentation Only

BACKGROUND/RATIONALE: Presentation Only

STAFF RECOMMENDATION: Listen to presentation

COMMITTEE RECOMMENDATION:

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY MANAGER'S OFFICE NO LATER THAN 10:00 A.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

SUBMITTER'S SIGNATURE

REVIEWED AND APPROVED BY:

ALFONSO E. ORTIZ, JR.
MAYOR

ANN MARIE GALLEGOS
FINANCE DIRECTOR

TIMOTHY P. DODGE
CITY MANAGER

PURCHASING AGENT
(FOR BID AWARD ONLY)

DAVE ROMERO
CITY ATTORNEY

Approved as to Legal Sufficiency Only

(If Box is Initialed by City Mngr., Review and Sign)

Approved to form 9-25-12

SPECIAL
CITY COUNCIL MEETING AGENDA REQUEST

DATE: APRIL 9, 2014 **DEPT:** Housing **MEETING DATE:** APRIL 9, 2014

DISCUSSION ITEM/TOPIC:
Resolution No. 14-16 to approve and adopt the PHA's 2014 Annual Plan, 5 Year Plan, 2014 Capital Fund Budget Plan, and 5 Year Action Plan.

ACTION REQUESTED OF COUNCIL:
Approval/Disapproval of Resolution No. 14-16 to approve and adopt the PHA's 2014 Annual Plan, 5 Year Plan, 2014 Capital Fund Budget Plan, and 5 Year Action Plan.

BACKGROUND/RATIONALE:
The U.S. Department of Housing and Urban Development require PHA's to develop an Annual Plan, 5 Year Plan, Capital Fund Budget, and 5 Year Action Plan in order to receive Capital Funds and have a plan for future improvements to the PHA.

STAFF RECOMMEDATION:
Recommend approval of Resolution No. 14-16 to approve and adopt the PHA's 2014 Annual Plan, 5 Year Plan, 2014 Capital Fund Budget Plan, and 5 Year Action Plan.

COMMITTEE RECOMMENDATION:
The Housing Advisory Committee met on March 26, 2014. The Housing Advisory Committee has given their recommendation to present to the Housing Board of Commission, Resolution No. 14-16 to approve and adopt the PHA's 2014 Annual Plan, 5 Year Plan, 2014 Capital Fund Budget Plan, and 5 Year Action Plan.

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY MANAGER'S OFFICE NO LATER THAN 10:00 A.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

REVIEWED AND APPROVED BY:

Pamela Marrujo by

SUBMITTER'S SIGNATURE

ALFONSO E. ORTIZ, JR.
MAYOR

ANN MARIE GALLEGOS
FINANCE DIRECTOR

TIMOTHY P. DODGE
CITY MANAGER

PURCHASING AGENT
(FOR BID AWARD ONLY)

DAVE ROMERO
CITY ATTORNEY

Approved as to Legal Sufficiency Only

(If Box is Initialed by City Mngr., Review and Sign)

Approved to form 9-25-2012

CITY OF LAS VEGAS HOUSING AUTHORITY
RESOLUTION NO. 14-16

A RESOLUTION APPROVING AND ADOPTING THE LAS VEGAS HOUSING AUTHORITY'S (PHA) 2014 ANNUAL PLAN, 5 YEAR PLAN, 2014 CFP BUDGET, AND 5 YEAR ACTION PLAN.

WHEREAS, it has been deemed necessary by the U.S. Department of Housing and Urban Development (HUD) to establish new PHA Plans (Annual Plan for Fiscal Year 2014, 5 Year Plan for Fiscal Years 2014-2014, 2014 CFP Budget, and 5 Year Action Plan; and

WHEREAS, the PHA Plans have been set out in Title VI of the Civil Rights Act and is required in accordance with a revised act dated 7/88: and

WHEREAS, The PHA produced this plan in accordance with the HUD outlined procedures and conducted Public Input and Resident Advisory Board meetings as required.

WHEREAS, The Housing Authority Board of the City of Las Vegas Housing Authority, having reviewed these plans, believe that they are consistent with Federal Regulations and in the best interest of the Department, do herby approve the PHA Plans as follows.

1. Annual Plan for Fiscal Year 2014
2. 5 Year Plan for Fiscal Years 2014-2018
3. 2014 CFP Budget
4. 5 Year Action Plan

THEREFORE, IT IS RESOLVED by THE City of Las Vegas Housing Authority Board, the plans listed above are hereby approved and adopted this _____ day of April, 2014.

Passed, Approved and Adopted this _____ day of April, 2014.

_____
MAYOR ALFONSO E. ORTIZ JR.

ATTEST:

_____
CASANDRA FRESQUEZ, CITY CLERK

APPROVED AS TO LEGAL SUFICIENCY ONLY

_____
DAVE ROMERO, CITY ATTORNEY

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 8/30/2011

1.0 PHA Information

PHA Name: City of las Vegas Housing Authority PHA Code: NM007

PHA Type: ☒ Small ☐ High Performing ☐ Standard ☐ HCV (Section 8)

PHA Fiscal Year Beginning: (MM/YYYY): 07/01/2014

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)

Number of PH units: 267 Number of HCV units: _____

3.0 Submission Type

☒ 5-Year and Annual Plan ☐ Annual Plan Only ☐ 5-Year Plan Only

4.0 PHA Consortia ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

MISSION STATEMENT

The City of Las Vegas Housing Authority provides safe, adequate, and affordable housing to low-income families, in an environment that fosters cultural preservation, self-sufficiency and community pride.

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

The City of Las Vegas Public Housing Authority will focus on three major areas: **Housing Management, CFP Grant Program** and **Maintenance**.

The Housing met the goals in the previous five years by being successful in rent collection, maintaining the vacancy rate and the management standards. The CFP programs have been obligated and expended in a timely manner. In addition, the maintenance staff continues to be aggressive with work orders and made quick turnarounds in vacant units.

Also please see Exhibit A.

6.0 PHA Plan Update

(a) **Violence Against Women Act (VAWA).**
- The City of Las Vegas Housing Authority offers a "Victims of Domestic Violence" preference on the waiting list as described in Section 4-III.B of the ACOP. The City of Las Vegas Housing Authority must verify that the family qualifies for the preference with supporting documentation from an Agency recognized as a legitimate/legal organization as described in Section 4-III.B of the ACOP.

(b) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
- CFP 2011(HUD (VCA compliance)

(c) Identify the specific location(s) where the public may obtain copies of the Affordable Housing Plan, 5-Year and Annual PHA Plan: For a complete list of PHA Plan elements, see Section 6.0 of the instructions.
- City Web page: www.lasvegasnm.gov/
- Public Library
- Housing Authority Administrative Office

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *The Las Vegas Housing Authority plans to return 39 Units previously Homeownership units back to Low Rent Housing units as well as return to the rent roll. To complete this project the Las Vegas Housing Authority Plans on using the remainder Homeownership monies along with the Replacement Housing Factor Funds.*

8.0 Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

8.1	**Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report,* form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	**Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan,* form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	**Capital Fund Financing Program (CFFP).** ☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	**Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. **Source: Tables AbA. A108. Al2. A9k A9B. A9C, ASB. ASC. All** **Source of Information: U.S. Census Data: the Comprehensive Housing Affordability Strategy (CHAS) data set** The North Central region comprises Rio Arriba, Taos, Colfax, Mora, **San Miguel**, Santa Fe, and Los Alamos Counties. It includes the communities of Taos, Espanola, Los Alamos, Santa and **Las Vegas**. The region includes 14.7 percent of the State's population. This region can be characterized as a high cost region. This region also has a significant cost burden among both renters and owners. Upward pressure on housing prices in Santa Fe, Taos and Rio Arriba Counties means that affordability is the greatest housing problem. The priority housing needs in this region are for special needs populations, especially the mentally ill, homeless families, the elderly, and people with HIV/AIDS. There is also a priority need for deep subsidies for both renters and homeownership/ homebuyers. This includes flexible financing and new development. Counties are considered high-needs if they satisfy at least three of the following criteria: • More than 6 percent of housing units are overcrowded; • More than 20 percent of housing units are mobile/manufactured homes; • More than 20 percent of its population living in poverty, or • More than 50 percent of the county's population earning less than $20,000 is cost burden. Luna, McKinley, More, Dona Ana, Hidalgo, Chaves, San Juan, Rio Arriba, Socorro, Otero, Roosevelt, **San Miguel,** Taos, and Valencia Counties satisfy at least three of the four criteria. Source of Information: State of NM Consolidated Plan (2006-2010) (MFA).

9.1	**Strategy for Addressing Housing Needs.** Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.** The Housing Authority ended the Homeownership program and plans renovate all designated homeownership units to the rent roll is being planned. The Housing Authority will continue its efforts to implement the "Affordable Housing Plan" recommended strategies, specifically establish "Partnerships" within our community, create capacity through local lenders to provide loan products, create opportunity for private sector housing development and create a system of incentives for builders to create reasonably-priced homes. The Housing Authority will continue its efforts with development plans to replace demolished public housing units by engaging the private and nonprofit building sectors in a collaborative development scenario(s).

10.0	**Additional Information**. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. • The City of Las Vegas Housing Authority focused on three major areas: **Housing Management**, **CFP Grant Program** and **Maintenance**. The Housing met the goals in the previous five years by being successful in rent collection, maintaining the vacancy rate and management standards. The CFP programs have been obligated and expended in a timely manner. In addition, the maintenance staff continues to be aggressive with work orders and provide additional assistance to reduce the amount of vacant units. The high vacancy rate under PHAS is a result of the homeowner units being counted against our management assessment scores and is of concem. The units have been vacant for many years. They are boarded up and in disrepair. Plans are to bring them back to the rent roll using capital funds, capital outlay or other sources over a period of years. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" • Significant Amendment or Modification to the Annual Plan o The City of Las Vegas Housing Authority will consider the following definition to be significant deviations to the annual plan for the purposes of submitting a revised plan and meeting full public process requirements: ▪ Changes to the City of Las Vegas Housing Authority overall mission. ▪ Changes to the goals and objectives that affect services to program participants. (An exception may be made for any of the above definitions that are adopted by the Housing Authority in response to changes in HUD regulatory requirements.)

11.0	**Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form 50077- CR, Civil rights Certification (f) Form 50077-SL, State and Local Certification of Consistency with Consolidated Plan (g) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

EXHIBIT A

Below is a list of Agencies that provide activities, services and or programs to victims of domestic violence, dating violence, sexual assault, and/or stalking. Many of these agencies serve the Northern New Mexico Tri-County Area, which consists of San Miguel, Mora and Guadalupe County.

- **NM 4th Judicial District Attorney Victim's Assistance Unit**
  Address: PO Box 2025/1800 New Mexico Avenue Las Vegas, NM 87701
  Phone: (505) 425-6746 **Fax:** (505) 426-8949 **Toll Free-** 1-800-730-7919
  E-mail- tmelton@da.state.nm.us
  Services: Advocacy for victims of crime, notification of court hearings, attend hearings with victims, crime victim reparations, assistance for medical expenses & assistance for loss of wages for those who qualify, community outreach.
  Contact: Alicia Duran (Victim Advocate NM 4th Judicial District Attorney Victim Assistance)

- **Tri-County Family Justice Center of Northern New Mexico**
  Address: 2534 Ridgerunner Road Las Vegas N.M
  Phone: 718-7300 **Toll Free:** 1-866-575-SAFE
  Services:
  Children's Counseling
  Community Outreach/Education Community Training
  Housing assistance
  Public Schools Education and Training
  Life skills
  District Attorney Assistance
  NM Legal Aid Assistance
  Chaplaincy Services
  Law Enforcement Assistance
  Specialty programs focused around women
  Mentoring program
  Human Services/Income Support Division Support
  Advocacy
  Individual/Group Domestic Violence/Abuse Counseling
  Referral Services
  Emergency Shelter: long/short term residence assistance

- **Somos Familia (Counseling)**
  Phone: (505) 425-8120 **Fax:** (505) 426-0190 **Toll Free-** 1-866-898-8021
  Address: 1216 9th Street Las Vegas NM 87701
  Services: Batters Intervention Program, Domestic violence restraining orders, legal aid referral, Crisis intervention, Counseling services-Family, Couples, and Multi Family Therapy, Drug and substance abuse services, Assessments & Evaluation, Tobacco and Alcohol Prevention- (2PAC) Tobacco use and Prevention Control-Alcohol use and prevention control, DWI Screening, Individual Therapy, Conflict Resolution & Mediation, Stress Management, Life Skills training, Substance Abuse Counseling and Parenting Classes. 4-7 months Substance Abuse Counseling.

- **Children's Protective Services—San Miguel/Mora**
  Address: 2518 Ridge Runner Road, Las Vegas, NM 87701
  Phone: (505) 425-9335 **Toll Free:** 1-800-797-3260
  Description: Provides services mandated by state law on behalf of persons ages 0-18 years, including investigation of reports of abuse, neglect and/or exploitation; protective placement; family services; and legal services (filing for guardianship/conservator ship, juvenile justice services, foster and adoption program)

- **Ride to Pride Partnership Inc.**
  Address: P.O Box 806 Las Vegas, NM 87701
  Phone: (505) 454-9738 **Fax:** (505) 425-9285
  Email: ridetopride@zialink.com

  Description: Helping children, families and communities to understand that they live in a world of unlimited possibilities. By providing a variety of services and equine assisted programs, Ride to Pride actively addresses substance and alcohol abuse, sexual abuse, child abuse and neglect, behavioral and emotional problems, and communication issues within families.
  Services offered: Equine Assisted Psychotherapy- for individuals, groups, & families; Engages juvenile offenders and troubled, abused and neglected children; Life Skills; Educational Services- for special needs students; Clinical Counseling Services for individuals and families; School-based Day Treatment Services.
  Referrals: Local Schools, Juvenile Probation and Parole Office, Child Protective Services, Private Referrals from individuals, families and caregivers, other Mental Health Agencies
  Eligibility: Behavioral health problems or other self-esteem issues

- **NM Behavioral Health Institute—Community Based Services**
  24 Hour Crisis Hotline (505) 425-1048
  Address: 700 Friedman Ave. Las Vegas, NM 87701
  Phone: (505) 454-5100
  Services: Will see walk in clients for crisis services, otherwise an intake can be done by phone or in the office and a follow-up appointment will be set.
  Sexual Assault Services provides a comprehensive array of counseling and advocacy services to survivors of sexual assault.

- **Domestic Violence Advocacy Program**
  Address: 903 University Ave. in Purchasing Building, NMHU Campus
  Phone: (505)454-3445
  Contact Person: Kimberly Blea
  Services: This program provides a network of collaborative services and support to NMHU students who are victims/survivors of domestic violence, dating violence, sexual assault and stalking. Services include counseling, advocacy, and connection with community service providers

- **SANE (Sexual Assault Nurses Examiners Program)**
  Address: 318 Moreno Street
  Phone: (505)425-7504
  Contact Person: Sgt. Pamela Sandoval
  Services: Facilitates victims of domestic violence, and sexual assaults to necessary resources.

- **Kids Counseling Inc.**
  Address: 2528 Ridge Runner Road
  Phone: (505)425-2622
  Services: Counseling Services for: Abuse and Neglect Issues, Juvenile Justice Issues, Adolescent Mental Health, Trauma, Complex Trauma, ADHD, ADD, Physical and Sexual Abuse, Depression and Anxiety, Domestic Violence, Post Traumatic Stress, Stress and Anger Management, Self-Esteem Issues, Grieving and Bereavement, Parent Child Relationship Problems, Behavior Problems, Relationship Issues, and Divorce Issues.

Also The City of Las Vegas Housing Authority in Conjunction with these programs offers a "Victims of Domestic Violence" preference on the waiting list as described in Section 4-III.B of the ACOP. The City of Las Vegas Housing Authority must verify that the family qualifies for the preference with supporting documentation from an Agency recognized as a legitimate/legal organization as described in Section 4-III.B of the ACOP.

Attached are the forms given to our tenants regarding Domestic Violence as well as the notification of Rights and Obligations of our tenants referencing the Violence Against Women Act.

DOMESTIC VIOLENCE FORM

Tenant _____ Unit No. _____

Address: _____

1. The Tenant acknowledges that he/she understand that the City of Las Vegas Housing Authority takes Domestic Violence seriously and will not allow it in the HUD housing programs.

2. The Tenant agrees that the Tenant shall not permit a violent person to live in the unit without the Executive Director written approval.

3. The Tenant understands that if the violent person lives in the unit without the Executive Director written approval, the Housing Authority may terminate the lease.

Tenant's Signature_____Date _____

HA Staff Signature _____ Date _____

NOTIFICATION OF RIGHTS AND OBLIGATIONS
VIOLENCE AGAINST WOMEN ACT

To: _____

_____

From: City of Las Vegas Housing Authority

In January 2006, President Bush signed a law known as the Violence Against Women and Department of Justice Reauthorization Act of 2005. Portions of this law create new protections for victims of domestic violence, dating violence and stalking who are residents in public housing or who are assisted with section 8 rental assistance.

The following is a brief summary of the principal provisions of the new law, which is known as "VAWA". Additional details are set forth in the housing authority VAWA policy delivered with this notice.

You should know that:

1. **Admissions:** That an applicant is or has been the victim of domestic violence, dating violence, or stalking (see LVHA's VAWA Policy for definitions of these terms) is not an appropriate basis on which to deny program assistance or for denial of admission if the applicant otherwise qualifies for assistance or admission.

2. **Lease terms:**

- **An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be considered to be a "serious or repeated" violation of the lease by the victim or threatened victim of that violence and shall not be good cause for terminating the assistance, tenancy or occupancy rights of the victim of that violence.**

- **Additionally, your tenancy, assistance or occupancy rights will not be terminated as a result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of your household, a guest or another person under your control, and you or an immediate family member is the victim.**

You should also know that there are some limitations to these protections:

- **Your tenancy and/or assistance *may be* terminated if the housing authority can demonstrate "an actual and imminent threat" to other tenants or to persons employed at or providing services to the development.**

- **So long as the housing authority does not apply a more demanding standard to you than to other tenants, your tenancy and/or assistance *may be* terminated for lease violations that are not based on an incident or incidents**

of domestic violence, dating violence or stalking for which VAWA provides protections.

- **If you claim protection under VAWA against termination of your tenancy or assistance, the owner, manager, or housing authority may require you to deliver a certification concerning the incident or incidents that you believe raises the VAWA protections. If you do not deliver this certification within the time allowed, you will lose your legal protections under VAWA.**

3. **Certification:** There are three way to certify if the owner, manager or housing authority requests you to do so. The law allows you to fill out a HUD-approved form, which will be delivered to you by the housing authority, or you may provide a police report or court record, or you may have a professional person whom you consulted about the domestic violence, dating violence or stalking provide documentation as described more fully in the attached brochure. *You must deliver the certification in one of these three ways within 14 business days after your receipt of the owner, manger or housing authority's request for certification*.

4. **Confidentiality**: Information provided by you about an incident or incidents of domestic violence, dating violence or stalking involving you or a member of your household will be held by the owner, manager, or housing authority in confidence and not shared without your consent, *except that this information may be disclosed in an eviction proceeding or otherwise as necessary to meet the requirements of law*.

5. **Removal of/Termination of Assistance to Perpetrator of Physical Violence**: VAWA contains a new provision of federal law that allows the owner or manager to terminate the tenancy of and evict a tenant or other lawful occupant, and/or the housing authority to terminate assistance to a participant in the Section 8 program, who engages in criminal acts of physical violence against family members or others. This action may be taken against the individual alone, without evicting, terminating the tenancy of, removing, denying assistance to, or otherwise penalizing other household members.

6. **Portability/Moving to Another Location.** If you are otherwise in compliance with your lease and other the Section 8 requirements, and you must relocate in order to protect the health or safety of a person who was or is the victim of domestic violence, dating violence, or stalking y ou may move (port) to another location even though you are breaking your lease when doing so. However, the victim must have a reasonable belief that he or she is imminently threatened by harm from further violence if he or she remains in the present location.

For additional information, please consult the attached [brochure/housing authority VAWA policy] or you may contact _____ at Tel. No. _____ E-mail _____.

[Optional acknowledgment of receipt]

I certify that I have received a copy of this Notification and the attached [brochure/housing authority VAWA policy] this date.

_____

_____
Print Name

Date: _____

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: City of Las Vegas Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NM02P00750114 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2014** **FFY of Grant Approval:**

Type of Grant
☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	63,009.00			
3	1408 Management Improvements	13,234.00			
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit	4,000.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	94,770.00			
10	1460 Dwelling Structures	85,950.00			
11	1465.1 Dwelling Equipment—Nonexpendable	10,320.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	43,766.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: City of Las Vegas Housing Authority	**Grant Type and Number** Capital Fund Program Grant No:NM02R00750114 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2014** **FFY of Grant Approval:**

Type of Grant

☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:**

☐ **Performance and Evaluation Report for Period Ending: :** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	315,049			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: City of Las Vegas Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NM02P00750114 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2014**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
HA WIDE	OPERATIONS	1406		63,431.00				
HA WIDE	MANAGEMENT IMPROVEMENTS	1408		13,234.00				
	Training Employee training NAHRO Housing Summit Advertising Costs		 9 4 2 5	 4,240.00 4,952.00 3,792.00 250.00				
HA WIDE	AUDIT	1411		4,000				
HA WIDE	SITE IMPROVEMENTS	1450		94,770.00				
HA WIDE	• Sidewalks • Repair and replace fencing throughout sites		 4,949sq ft 6,000 ft	 39,590.00 55,180.00				
HA WIDE	DWELLING STRUCTURES	1460		85,950.00				
	• Remove and replace security doors • Water heaters installation and material • Furnace Installation and material • Wall heaters • Cabinets • Remove and replace bath tubs		25 8 15 6 10 sets 4	2,675.00 4,000.00 40,125.00 4,050.00 30,000.00 5,100.00				

HA WIDE	DWELLING EQUIPMENT	1465		10,320.00				
	• Stoves • Refrigerators		12 12	4,560.00 5,760.00				
HA WIDE	NON-DWELLING EQUIPMENT	1475		43,766.00				
	• Server with additional band width • Conference room video conferencing screen. • Riding Lawnmowers • Weed Trimmers • Drain Cleaning Machine 4 inch • Drain Cleaning Machine 3/8 inch • Mid size car (housing managers)		1 1 3 3 1 1 1	6,000.00 1,500.00 12,600.00 850.00 3,000.00 1,500.00 18,316.00				
TOTAL				**315,049**				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: City of Las Vegas Housing Authority					**Federal FFY of Grant: 2014**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary

PHA Name/Number Las Vegas Housing Authority – NM007			Locality (City/County & State) Las Vegas, San Miguel, New Mexico		☒Original 5-Year Plan ☐Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2014	Work Statement for Year 2 FFY 2015	Work Statement for Year 3 FFY 2016	Work Statement for Year 4 FFY 2017	Work Statement for Year 5 FFY 2018
B.	Physical Improvements Subtotal	Annual Statement	359,645	238,845	359,645	726,441
C.	Management Improvements		12,500	12,500	12,500	12,500
D.	PHA-Wide Non-dwelling Structures and Equipment			51,800	41,000	
E.	Administration					
F.	Other		3,000	3,000	3,000	3,000
G.	Operations		75,029	74,229	83,229	148,388
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		450,174	432,874	499,374	890,329
L.	Total Non-CFP Funds					
M.	Grand Total		450,174	432,874	499,374	890,329

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2014	Work Statement for Year 2 FFY 2015			Work Statement for Year: 3 FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**SITE IMPROVEMENT *1450***		**258,550.00**	**SITE IMPROVEMENT *1450***		**55,000.00**
	Drainage improvements- Calle Contenta(1) Calle Bonita (2) (Street to property)	3 sites	20,000	Sidewalk- sites 7-7	5,000sq ft	40,000
	Sidewalk- sites 7-4	5,000sq ft	40,000	Front side Fencing (rod iron) Site 7-7	1,000ft	15,000.00
	Parking Lot Repair – Replacement –site 7-6	10,000sq ft	120,000	**DWELLING STRUCTURES 1460**		**226,025.00**
	Fencing	8,000 ft	73,600	Toilets- remove and replace	15	3,000
	Clothesline Repair – Replacement	11	4,950	Interior Doors	30	1,950
	DWELLING STRUCTURES 1460		**90,775.00**	Furnace Installation and material	15	40,125.00
	Toilets- remove and replace	15	3,000	Water heaters Installation and material	8	4,000
	Interior Doors	30	1,950	Wall heater	6	4,050
	Furnace Installation and material	15	40,125.00	Cabinets	10 sets	30,000
	Water heaters Installation and material	8	4,000	Remove and Replace bathtubs	6	7,650
	Wall heater	6	4,050	Washer drain replacements	25	6,250
	Cabinets	10 sets	30,000	Exterior Doors	30	6,000
	Remove and Replace bathtubs	6	7,650	Flooring / VCT / Glue	15 units	18,000
	DWELLING EQUIPMENT 1465		**10,320.00**	Asbestos Removal (HA wide as needed)		50,000
	Stoves	12	4,560	Electrical work (ie dryer hook ups RA)	5	2,500
	Refrigerators	12	5,760	Exterior Painting	42 units	52,500
				DWELLING EQUIPMENT 1465		**10,320.00**
				Stoves	12	4,560
				Refrigerators	12	5,760
	Subtotal of Estimated Cost		**359,645.00**	Subtotal of Estimated Cost		**291,345.00**

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2014	Work Statement for Year 4 FFY 2017			Work Statement for Year: 5 FFY 2018		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**SITE IMPROVEMENT 1450**		**197,596**	**SITE IMPROVEMENT 1450**		**197,596**
	Security Cameras (HA wide)	4 systems	48,000	Playground equipment-repair	2 sets	10,000
	Fencing	2,000ft	18,400	Picnic Tables-repair replace	12	4,000
	Tree Trimming – Removal		3,000	**DWELLING STRUCTURES 1460**		**518,525**
	Playground equipment	2 sets	45,996	Interior Doors	30	1,950
	Picnic Tables	12	7,200	Furnace Installation and material	15	40,125
	Retaining walls / Erosion control	3 sites	75,000	Water heaters Installation and material	8	4,000
	DWELLING STRUCTURES 1460		**257,325.00**	Wall heater	6	4,050
	Interior Doors	30	1,950	Cabinets	10 sets	30,000
	Furnace Installation and material	15	40,125	Remove and Replace bathtubs	6	7,650
	Water heaters Installation and material	8	4,000	Washer drain replacements	25	6,250
	Wall heater	6	4,050	Exterior Doors	15	3,000
	Cabinets	10 sets	30,000	Flooring / VCT / Glue	15 units	18,000
	Remove and Replace bathtubs	6	7,650	Asbestos Removal (HA wide as needed)		50,000
	Washer drain replacements	25	6,250	Electrical work (ie dryer hook ups RA)	5	2,500
	Exterior Doors	15	3,000	Security Doors	40	6,000
	Flooring / VCT / Glue	15 units	18,000	Individual meters (Water)	128	153,000
	Asbestos Removal (HA wide as needed)		50,000	Individual meters (Gas)	128	192,000
	Electrical work (ie dryer hook ups RA)	5	2,500	**DWELLING EQUIPMENT 1465**		**10,320.00**
	Security Doors	40	6,000	Stoves	12	4,560
	Attic insulation site 7-7h	239 units	358,000	Refrigerators	12	5,760
	DWELLING EQUIPMENT 1465		**10,320.00**			
	Stoves	12	4,560			
	Refrigerators	12	5,760			
	Subtotal of Estimated Cost		**359,645.00**	Subtotal of Estimated Cost		**726,441.00**

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2014	Work Statement for Year 2 FFY 2015		Work Statement for Year: 3 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	**Audit 1411**	**3,000**	**Audit 1411**	**3,000.00**
Annual	**MANAGEMENT IMPROVEMENT 1408**	**12,500**	**MANAGEMENT IMPROVEMENT 1408**	**12,500.00**
Statement	Training (Employee training/ NAHRO / Housing Summit / USPCS)	10,000	Training (Employee training/ NAHRO / Housing Summit / USPCS)	10,000
	Vehicle repairs	2,500	Vehicle repairs	2,500
			Non-DWELLING EQUIPMENT 1475	**51,800.00**
			Maintenance truck	35,000.00
			Office Computers	6,000.00
			Office Desks	4,800.00
			Tools (Maintenance)	6,000.00
	Subtotal of Estimated Cost	**15,500.00**	Subtotal of Estimated Cost	**67,300.00**

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY _2014_	Work Statement for Year ____4_____ FFY ____2017_____		Work Statement for Year: ____5_____ FFY ___2018_____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	**Audit 1411**	**3,000**	**Audit 1411**	**3,000.00**
	MANAGEMENT IMPROVEMENT 1408	**12,500**	**MANAGEMENT IMPROVEMENT 1408**	**12,500.00**
	Training (Employee training/ NAHRO / Housing Summit / USPCS)	10,000	Training (Employee training/ NAHRO / Housing Summit / USPCS)	10,000
	Vehicle repairs	2,500	Vehicle repairs	2,500
	Non-DWELLING EQUIPMENT 1475	**41,000.00**		
	Maintenance truck (replace Ranger)	35,000.00		
	Tools (Maintenance)	6,000.00		
	Subtotal of Estimated Cost	**56,500.00**	Subtotal of Estimated Cost	**15,500.00**

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-*Year and Annual* PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X *5-Year and/or* X *Annual PHA Plan for the PHA fiscal year beginning* 2014 *, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
   - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
   - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
   - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
   - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
   - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
    (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
    (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
    (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Las Vegas Housing Authority	NM0007
PHA Name	PHA Number/HA Code

X 5-Year PHA Plan for Fiscal Years 20 14 - 20 18

X Annual PHA Plan for Fiscal Years 20 14 - 20 15

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Alfonso E. Ortiz Jr.	Board Chairman
Signature	Date

Request for Release of Funds and Certification

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB No. 2506-0087
(exp. 10/31/2014)

This form is to be used by Responsible Entities and Recipients (as defined in 24 CFR 58.2) when requesting the release of funds, and requesting the authority to use such funds, for HUD programs identified by statutes that provide for the assumption of the environmental review responsibility by units of general local government and States. Public reporting burden for this collection of information is estimated to average 36 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Part 1. Program Description and Request for Release of Funds (to be completed by Responsible Entity)

1. Program Title(s)	2. HUD/State Identification Number	3. Recipient Identification Number (optional)
2014 Capital Fund Program	NM0007 NM002P007501-14	

4. OMB Catalog Number(s)	5. Name and address of responsible entity
14.875	City of Las Vegas 1700 N. Grand Ave Las Vegas, NM 87701
6. For information about this request, contact (name & phone number)	
Lucas Marquez, 505-454-1401	

8. HUD or State Agency and office unit to receive request	7. Name and address of recipient (if different than responsible entity)
Albuquerque Field Office Department of Housing and Urban Development P.O. Box 906 Albuquerque,NM 87103-0906	City of Las Vegas 1700 N. Grand Ave Las Vegas, NM 87701

The recipient(s) of assistance under the program(s) listed above requests the release of funds and removal of environmental grant conditions governing the use of the assistance for the following

9. Program Activity(ies)/Project Name(s)	10. Location (Street address, city, county, State)
	City of Las Vegas Housing Authority 2400 Sagebrush Las Vegas, NM 87701

11. Program Activity/Project Description

1406 Operations- Transfer to operations	63,009
1408 Management Improvements	13,234
Fair House Training	4,240
NAHRO	4,952
Housing Summit	3,792
Advertising cost	250
1411 Audit	4,000
1450 Site Improvements	94,770
Sidewalks/Fencing	
1465 Dwelling Structures	85,950
Security Doors	2,675
Water Heaters/Furnaces	44,125
Wall Heaters/Cabinets	34,050
Bath Tubs	5,180
1465 Dwelling Equipment	10,320
Stoves	4,560
Refrigerators	5,760
1475 Non-Dwelling Equipment	43,766
Server/Band width/screen	7,500
Lawn Mowers/ Weed Trimmers	13,450
Drain Cleaning Machines	4,500
Mid Size Car	18,316

Part 2. Environmental Certification (to be completed by responsible entity)

With reference to the above Program Activity(ies)/Project(s), I, the undersigned officer of the responsible entity, certify that:

1. The responsible entity has fully carried out its responsibilities for environmental review, decision-making and action pertaining to the project(s) named above.
2. The responsible entity has assumed responsibility for and complied with and will continue to comply with, the National Environmental Policy Act of 1969, as amended, and the environmental procedures, permit requirements and statutory obligations of the laws cited in 24 CFR 58.5; and also agrees to comply with the authorities in 24 CFR 58.6 and applicable State and local laws.
3. The responsible entity has assumed responsibility for and complied with and will continue to comply with Section 106 of the National Historic Preservation Act, and its implementing regulations 36 CFR 800, including consultation with the State Historic Preservation Officer, Indian tribes and Native Hawaiian organizations, and the public.
4. After considering the type and degree of environmental effects identified by the environmental review completed for the proposed project described in Part 1 of this request, I have found that the proposal did ☐ did not ☑ require the preparation and dissemination of an environmental impact statement.
5. The responsible entity has disseminated and/or published in the manner prescribed by 24 CFR 58.43 and 58.55 a notice to the public in accordance with 24 CFR 58.70 and as evidenced by the attached copy (copies) or evidence of posting and mailing procedure.
6. The dates for all statutory and regulatory time periods for review, comment or other action are in compliance with procedures and requirements of 24 CFR Part 58.
7. In accordance with 24 CFR 58.71(b), the responsible entity will advise the recipient (if different from the responsible entity) of any special environmental conditions that must be adhered to in carrying out the project.

As the duly designated certifying official of the responsible entity, I also certify that:

8. I am authorized to and do consent to assume the status of Federal official under the National Environmental Policy Act of 1969 and each provision of law designated in the 24 CFR 58.5 list of NEPA-related authorities insofar as the provisions of these laws apply to the HUD responsibilities for environmental review, decision-making and action that have been assumed by the responsible entity.
9. I am authorized to and do accept, on behalf of the recipient personally, the jurisdiction of the Federal courts for the enforcement of all these responsibilities, in my capacity as certifying officer of the responsible entity.

Signature of Certifying Officer of the Responsible Entity	Title of Certifying Officer Interim Community Development Director
X	Date signed

Address of Certifying Officer

1700 N. Grand Ave Las Vegas, NM 87701

Part 3. To be completed when the Recipient is not the Responsible Entity

The recipient requests the release of funds for the programs and activities identified in Part 1 and agrees to abide by the special conditions, procedures and requirements of the environmental review and to advise the responsible entity of any proposed change in the scope of the project or any change in environmental conditions in accordance with 24 CFR 58.71(b).

Signature of Authorized Officer of the Recipient	Title of Authorized Officer
X	Date signed

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

City of Las Vegas Housing Authority

Program/Activity Receiving Federal Grant Funding

Annual Plan and 5 year plan/Capital Fund Program 2014

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

City of Las Vegas Housing Authority
2400 Sagebrush
Las Vegas, NM 87701
505-425-9463

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title

Signature	Date
X	

OMB Approval No. 2577-0157 (Exp. 01/31/2014)

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Applicant Name

City of Las Vegas Housing Authority

Program/Activity Receiving Federal Grant Funding

Annual Plan and 5 year Plan-Capital Funding Program FY 2014

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title

Signature	Date (mm/dd/yyyy)

Civil Rights Certification	**U.S. Department of Housing and Urban Development** Office of Public and Indian Housing **Expires 08/30/2011**

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

City of Las Vegas Housing Authority
PHA Name

NM007
PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Alfonso E. Ortiz Jr.	Title Mayor
Signature	Date

2014 Resident Advisory Board

NAME	Address	Date
Lupe Perez	2325	2-16-2014.
Ms Rose Demas	2425 Sage	2-16-2014
[illegible]	2435	2-14-14
Jesus Castillo	24-29	2-15-14
Marla Armijo		

Comments

Erosion on structure. Furnaces needing replacement soon. Windows need replacement. Doors may need to be wider. Individual meters. Security Cameras. Fences needing repair.

Mike Barry
Jessica M. Castillo

Comments

Needes Taken Care off soon as possible,
Water heater. Needs Replaced.
door WearTheresd,
Furnes needes Fixing, no heat
Dumpster, Being used. By Publicn
Stove needs Fix or Replaced.

Lupe Torres Feb-18-2014.

Comments

Sidewalks to be fixed
Cabinets need replacement
Windows need replacement
Weather stripping
Peep holes on entry doors

Maria Armijo

Comments

Priority would be good operating furnaces.
Good working locks - more security.

John H. Bloom 2-18-14

2014 5 year and Annual Plan
Public Input Meeting

NAME	DATE
Grover Durham	2-20-14
Pamela Marrujo	2/20/14
Joan Knopp	
Vince Howell	

Vicki Howell

Comments

1- Listen to Concerns + Prioritize for Health + welfare + Safety of Residents first !!

2. - Change out stoves when ~~not~~ needed to electric

2. Stay Financially strong & within Hud/UFAS STDs

Public Input.

Comments

1. Health & Welfare projects are primary
2. Communication
   - work orders?
3. Go Green!
4. Electric stores
5. Advisory Council – Very, very important!

good job!

Joan Krohn
20-Feb-2014
Public input.

Comments

REPLACEMENT of STOVES & WATER HEATERS
(WHEN REQUIRED) to be ELECTRIC

INDIVIDUAL GAS & WATER METERS

2-20-14

GROWSK
public input

CITY OF LAS VEGAS

2400 SAGEBRUSH • LAS VEGAS, NEW MEXICO 87701 • 505-425-9463 • FAX 505-425-7205

LAS VEGAS HOUSING AUTHORITY

Based off the Comments and Concerns expressed by our Resident Advisory Board as well as the comments expressed by the Public at our public input meeting. The City of Las Vegas Housing Authority acknowledges that the main concern should be the safety and security of the units and tenants. As well as the safety the sites, to ensure safety we will be adding more sidewalks and railing around the housing authority to our 5 year plan as well as security screen doors for units. The majority of the comments were to make purchases that are already included in our 5 year action plan.

Responses to Resident Advisory Comments regarding the 2014 Annual and 5year plan

Residents expressed safety concerns due to the lack of fencing.

The Las Vegas Housing Authority acknowledge this concern and is taking action by incorporating fencing into our 5 year action plan, LVHA has confidence that this should be corrected by 2017.

Residents expressed concerns on the age of furnaces and Water heaters.

The Las Vegas Housing Authority acknowledge this concern and is taking action by budgeting to replace 15 furnaces per year as well as 8 water heaters per year. The life of the water heaters seems to be significantly greater than that of the furnaces. The furnaces will also be a higher efficiency therefore assists in keeping heating costs at a minimum.

Residents expressed concerns about the possibility of Erosion to buildings.

The Las Vegas Housing Authority acknowledge this concern and is taking action by evaluating area that may be in need of retaining walls to prevent possible erosion. LVHA has also incorporated the cost of retaining walls into our 5 year action plan, in the event walls are needed.

Residents expressed concerns about the windows in units needing to be replaced and or weather stripping needed.

The Las Vegas Housing Authority acknowledge this concern and made the residents aware that we are in the process of a HA wide window project utilizing our 2013 Capital fund awardment.

Residents expressed concerns about the possibility of residents not being aware of the process for placing a work order.

The Las Vegas Housing Authority acknowledged this concern and reviewed the work order process with the Resident Advisory Board. The LVHA also informed the RAB that if they speak to a tenant that may also be unsure of the process to feel free to contact the LVHA office.

Residents expressed safety concerns due to the lack of surveillance systems.

The Las Vegas Housing Authority acknowledge this concern and is taking action by incorporating security camera's into our 5 year action plan.

Residents expressed concerns about trash receptacles being used by people other than the tenants.

The Las Vegas Housing Authority acknowledge this concern and is taking action by brain storming with staff as to ways to prevent public from using bins in tenant areas. LVHA also feels that if cameras are in place the public will be less likely to dump illegally.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: City of Las Vegas Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NM02P0075010 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2010** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no: (1)**
☐ **Performance and Evaluation Report for Period Ending:** ☒ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds	-			
2	1406 Operations (may not exceed 20% of line 21) [3]	81,304.00	81,304.00	81,304.00	81,304.00
3	1408 Management Improvements	10,000.00	8,404.00	8,404.00	8,404.00
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit	4,000.00	4,000.00	4,000.00	4,000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000.00	25,940.55	25,940.55	25,940.55
8	1440 Site Acquisition				
9	1450 Site Improvement	93,000.00	93,000.00	93,000.00	93,000.00
10	1460 Dwelling Structures	180,218.00	183,564.79	183,564.79	183,564.79
11	1465.1 Dwelling Equipment—Nonexpendable	8,000.00	7,648.00	7,648.00	7,648.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	3,000.00	660.66	660.66	660.66
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	2,000.00	2,000.00	2,000.00	2,000.00
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: City of Las Vegas Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NM02P0075010 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2010** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no: (1)**

☐ **Performance and Evaluation Report for Period Ending: :** ☒ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	406,522.00	406,522.00	406,522.00	406,522.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date 4/25/13**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: City of Las Vegas Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NM02P0075010 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
HA WIDE	OPERATIONS	1406	1	81,304.00	81,304.00	81,304.00	81,304.00	
HA WIDE	MANAGEMENT IMPROVEMENTS	1408		10,000.00	8,404.00	8,404.00	8,404.00	
	Security		1					
	Training		1					
	Softwware		1					
HA WIDE	AUDIT	1411	1	4,000.00	4,000.00	4,000.00	4,000.00	
HA WIDE	FEES & COSTS	1430	1	25,000.00	25,940.55	25,940.55	25,940.55	
HA WIDE	SITE IMPROVEMENTS	1450	1	93,000.00	93,000.00	93,000.00	93,000.00	
	Fencing, landscaping, meters (6 units),							
	parking, sidewalks							
HA WIDE	DWELLING STRUCTURES	1460	1	180,218.00	183,564.79	183,564.79	183,564.79	
	Stucco, windows, exterior doors, facia,							
	softit							
HA WIDE	DWELLING EQUIPMENT	1465	1	8,000.00	7,648.00	7,648.00	7,648.00	
HA WIDE	NO-DWELLING EQUIPMENT	1475						
	Computer Upgrades		1	3,000.00	660.66	660.66	660.66	
HA WIDE	RELOCATION COSTS	1495	1	2,000.00	2,000	2,000	2,000	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: City of Las Vegas Housing Authority					**Federal FFY of Grant: 2010**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	09/30/2012		09/30/2014	9/26/2012	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: City of Las Vegas Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NM02P00750111 Replacement Housing Factor Grant No: 2 Date of CFFP:	**FFY of Grant: 2011** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no: (03)**
☒ **Performance and Evaluation Report for Period Ending: 2/28/2014** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[3]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	71,245.00	71,245.00	71,245.00	71,245.00
3	1408 Management Improvements	10,000.00	9,677.00	9,677.00	9,677.00
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit	4,000.00	4,000.00	4,000.00	
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,200.00	20,200.00	20,200.00	20,200.00
8	1440 Site Acquisition				
9	1450 Site Improvement	69,908	69,908.00	69,908.00	69,908.00
10	1460 Dwelling Structures	163,118	164,036.84	164,036.84	164,036.84
11	1465.1 Dwelling Equipment—Nonexpendable	8,000.00	8,000.00	8,000.00	8,000.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	9,800.00	9,204.16	9,204.16	8,381.90
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: City of Las Vegas Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NM02P00750111 Replacement Housing Factor Grant No: 2 Date of CFFP:	**FFY of Grant: 2011** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no: (03)**

☒ **Performance and Evaluation Report for Period Ending: : December 31, 2011** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	356,271.00	356,271.00	356,271.00	351,448.74
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

PHA Name: City of Las Vegas Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NM02P00750111 CFFP (Yes/ No): Replacement Housing Factor Grant No: 2	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
HA WIDE	OPERATIONS	1406		71,245.00	71,245.00	71,245.00	71,245.00	
HA WIDE	MANAGEMENT IMPROVEMENTS	1408		10,000.00	9,677.00	9,677.00	9,677.00	
	• Training for Staff • NAHRO • Housing Summit • FSS Academy Training • Managing LIHTC							
HA WIDE	AUDIT	1411		4,000.00	4,000.00	4,000.00	0.00	
HA WIDE	FEES & COSTS	1430		20,200.00	20,200.00	20,200.00	20,200.00	
HA WIDE	SITE IMPROVEMENTS	1450		69,908	69,908.00	69,908.00	69,908.00	
7-6A	By 2014, upgrade 5 units. These units will be UFAS compliant per VCA w/HUD. Upgrades include exterior ramps, sidewalk and parking. This year we are planning to upgrade 5 of the 12		5 units					
HA WIDE	*DWELLING STRUCTURES*	*1460*		163,118	164,036.84	164,036.84	164,036.84	
	By 2014, upgrade 12 units to meet UFAS guidelines per VCA w/HUD. Upgrade		*5 units*					

	includes interior structural changes, bathroom, kitchen, plumbing and electrical. (Funds will be combined with CFP 2011, 2012)							
HA WIDE	DWELLING EQUIPMENT	1465		8,000	8,000	8,000	8,000	
	• Stoves • Refrigerators		10 6		4,199.55 3,599.99			
	NO-DWELLING EQUIPMENT	1475		9,800.00	9,204.16	9,204.16	8,381.90	
HA WIDE	• Purchase office computers • 2 Office printers		5 2		8,381.90 822.26			
HA WIDE	RELOCATION COSTS	1495		0				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: City of Las Vegas Housing Authority

Federal FFY of Grant: 2011

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	09/30/2013		09/30/2015		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: City of Las Vegas Housing Authority	Grant Type and Number Capital Fund Program Grant No: NM02P00750112 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2012 FFY of Grant Approval:

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no: 1
☒ Performance and Evaluation Report for Period Ending: 2/28/2014 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	63,431	63,431		
3	1408 Management Improvements	10,000	10,000		
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit	4,000	0.00		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000	60,271.44		
8	1440 Site Acquisition				
9	1450 Site Improvement	175,000	47,075.48		
10	1460 Dwelling Structures	28,724	119,150.86		
11	1465.1 Dwelling Equipment—Nonexpendable	8,000	13,416.55		
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	3,000	0.00		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	0	8,232.52		
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: City of Las Vegas Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NM02P00750112 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2012** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no: 1)**

☒ **Performance and Evaluation Report for Period Ending: : 02/28/2014** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	317,155	317,155	257,232.02	250,824.47
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part II: Supporting Pages

PHA Name: City of Las Vegas Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NM02P00750112 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
HA WIDE	OPERATIONS	1406		63,431	63,431	63,431	63,431	
HA WIDE	MANAGEMENT IMPROVEMENTS	1408		10,000	5,577.15	5,577.15	611.95	
	Training; Tires and Tire repairs							
HA WIDE	AUDIT	1411		4,000	0.00	0.00	0.00	
HA WIDE	FEES AND COSTS • 5 UNIT UFAS REMODEL REPROGRAPHICS - 939.70 • 5 UNIT UFAS REMODEL REMAINDER A & E SERVICES – 7,380 • 7 UNIT REMODEL A & E SERVICES (ESTIMATE) – 51,951.74	1430		25,000	60,271.44	8,319.70	8,319.70	
HA WIDE	SITE IMPROVEMENTS • SIDEWALKS – 12,500 (Reasonable Accommodations and in needed areas) • 5 UNIT UFAS REMODEL Demolition 6,100.00 Base Course 580.00 Concrete 23,195.00 reinforcing steel 2,750.00 Masonry 2,163.00	1450		175,000	47,075.48	39,104.24	39,104.24	

	Remove and Reinstall Wheel stop 315.00 Signage 1,105.00 misc hand rails 5,451.00 Stripping 1,100.00 tax on site improvement labor 3,689.24 Asphalt Slurry Coat 350.00 Total remainder 5 unit UFAS 46,798.24 **CFP 2011** (12,222.76) **CFP 2012** 34,575.48							
HA WIDE	DWELLING STRUCTURES General Conditions 13,380.18 Cabinets 10,313.00 Roof Patch 500.00 Caulk & Sealants 1,700.00 Pre Hung Door 5,726.00 Window Actuators 7,425.00 Windows 1,963.00 Gypsum Wall Board 2,317.00 Base and VCT 7,962.00 Painting 17,132.00	1460		28,724	119,150.86	119,150.86	119,150.86	

	Mirrors & Grab Bars 1,740.00 HVA- Wall Furnace 4,632.00 Plumbing 11,298.32 Electrical 3,240.00 Security Scrren Door 850.00 Stucco 1,025.00 Total Tax on Labor 6,937.46 TOTAL 98,140.96 **CFP 2011** (12,696.09) **CFP 2012** 85,444.87 • ASBESTOS REMOVAL- 33,705.99							
HA WIDE	DWELLING EQUIPMENT • REFRIGERATORS (6@479.99) 2,879.94 • GAS RANGES (6 @ 379.99) 2,279.94 • FURNACES (5 @ 2,271.44) 11,357.20	1465		8,000	13,416.55	13,416.55	11,974.20	
HA WIDE	NO-DWELLING EQUIPMENT	1475		3,000	0.00	0.00	0.00	
HA WIDE	RELOCATION COSTS • AAF HAULING BINS – 1,322.70 • HOTEL ACCOMMODATIONS – 6,909.82	1495		0	8,232.52	8,232.52	8,232.52	
TOTAL				**317,155**	317,155	257,232.02	250,824.47	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: City of Las Vegas Housing Authority					**Federal FFY of Grant: 2012**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	03/11/2014		03/11/2016		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

SPECIAL
CITY COUNCIL MEETING AGENDA REQUEST

DATE: APRIL 9, 2014 **DEPT:** Housing **MEETING DATE:** APRIL 9, 2014

DISCUSSION ITEM/TOPIC:
Award Bid No. 2014-20 for Maintenance Inventory Supplies for the Housing Department to the following offerors:

Hacienda Home Centers, Pat Romero Feed & Building Supply Inc. and BTU Building Materials Inc.

ACTION REQUESTED OF COUNCIL:
Approval/Disapproval to Award Bid No. 2014-20 for Maintenance Inventory Supplies for the Housing Department to the above listed offerors.

BACKGROUND/RATIONALE:
The Housing Authority is required to go out for Bid annually for Inventory Supplies. The lowest bidder for each individual item will be the vendor the item is purchased from.

STAFF RECOMMENDATION:
Recommend approval to Award Bid No. 2014-20 for Maintenance Inventory Supplies for the Housing Department.

COMMITTEE RECOMMENDATION:
The Housing Advisory Committee met on March 26, 2014. The Housing Advisory Committee has given their recommendation to present to the Housing Board of Commission, to Award Bid No. 2014-20 for Maintenance Inventory Supplies for the Housing Department.

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY MANAGER'S OFFICE NO LATER THAN 10:00 A.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

REVIEWED AND APPROVED BY:

Pamela Marrujo by

SUBMITTER'S SIGNATURE

ALFONSO E. ORTIZ, JR.
MAYOR

ANN MARIE GALLEGOS
FINANCE DIRECTOR

TIMOTHY P. DODGE
CITY MANAGER

PURCHASING AGENT
(FOR BID AWARD ONLY)

DAVE ROMERO
CITY ATTORNEY

Approved as to Legal Sufficiency Only

(If Box is Initialed by City Mngr., Review and Sign)

Approved to form 9-25-2012

CITY OF LAS VEGAS BID FORM

CODE	DESCRIPTION	UNIT	Hacienda	BTU	Pat Romeros	
AP-001	FURNACE 100,000 BTU 90%		NA	NA	$1,213.50	
AP-002	FURNACE 75,000 BTU 90%		NA	NA	$1,341.50	
AP-003	Range 24" Nat Gas w/ Broiler (Frigidaire)		NA	NA	$733.05	
AP-004	Range 30' Nat Gas		NA	NA	$572.40	
AP-005			NA	NA	$692.55	
AP-006	WATER HEATER 30 GA NAT GAS TALL 59"X15 3/4	EACH	$ 365.99	$349.99	$499.90	
AP-007	WATER HEATER 40 GA NAT GAS TALL 61"X19 3/4	EACH	$ 385.99	$349.99	$449.99	
AP-008		EACH	NA	NA	NA	
AP-009		EACH	NA	NA	$650.00	
BS-001	AQUA BLOCK 1/2 (4X8) (GREEN BOARD)	EACH	$ 11.60	$12.79	$12.75	BUILDING MATERIAL
BS-002	CARPENTER'S GLUE WOOD 8 OZ.	BOTTLE	$ 2.30	$2.79	$2.37	
BS-003	KITCHEN & BATH 100% SILICONE SEALANT	TUBE	$ 4.10	$4.79	$3.76	
BS-004	CAULKING ACRYLIC LATEX (PAINTER'S) GRAY/WHITE	TUBE	$ 1.89	$1.39	$1.58	
BS-005	CAULKING ACRYLIC LATEX W/SILICONE GRAY/WHITE	TUBE	$ 1.99	$1.95	$2.06	
BS-006	CEMENT STUCCO COLOR	80#	$ 14.99	$15.19	$16.99	
BS-007	CEMENT TYPE I & II	94 LBS	$ 11.75	$11.99	$11.99	
BS-008	DOOR 6 PANEL STEEL EXT 36" ADJ SWEEP REPLACEMENT	EACH	$ 4.50	$3.69	NA	
BS-009	DOOR 6 PANEL STEEL EXT PH 2X4 2/6 30"	EACH	$ 155.99	$199.99	$163.25	
BS-010	DOOR 6 PANEL STEEL EXT PH 2X4 2/8 32"	EACH	$ 155.99	$199.99	$163.25	
BS-011	DOOR 6 PANEL STEEL EXT PH 2X4 3/0 36"	EACH	$ 155.99	$199.99	$163.25	
BS-012	DOOR 6 PANEL STEEL EXT PH 2X6 2/6 30"	EACH	$ 177.39	$214.99	$178.80	
BS-013	DOOR 6 PANEL STEEL EXT PH 2X6 2/8 32"	EACH	$ 177.39	$214.99	$178.80	
BS-014	DOOR 6 PANEL STEEL EXT PH 2X6 3/0 36"	EACH	$ 166.99	$214.99	$178.80	
BS-015	DOOR 6 PANEL STEEL EXT WEATEHRSTRIP BROWN	EACH	$ 4.75	$1.39	$3.85	
BS-016	DOOR EXTERIOR JAMB REPLACEMENT HEADER 2X4	EACH	$ 3.16	$4.48	$10.75	
BS-017	DOOR EXTERIOR JAMB REPLACEMENT HEADER 2X6	EACH	$ 8.69	$6.89	$14.00	
BS-018	DOOR EXTERIOR JAMB REPLACEMENT SIDE 2X4	EACH	$ 19.99	$8.98	$20.00	
BS-019	DOOR EXTERIOR JAMB REPLACEMENT SIDE 2X6	EACH	$ 26.99	$13.69	$26.60	
BS-020	DOOR HOLLOW CORE (PREHUNG)1/6 18" LUAN	EACH	$ 64.25	$68.99	$76.25	
CODE	DESCRIPTION	UNIT				
BS-021	DOOR HOLLOW CORE (PREHUNG)1/8 20" LUAN	EACH	$ 61.95	$68.99	$73.43	
BS-022	DOOR HOLLOW CORE (PREHUNG) 2/0 24" LUAN	EACH	$ 54.99	$57.99	$74.13	
BS-023	DOOR HOLLOW CORE (PREHUNG) 2/4 28" LUAN	EACH	$ 58.99	$60.99	$78.25	
BS-024	DOOR HOLLOW CORE (PREHUNG) 2/6 30" LUAN	EACH	$ 58.99	$61.49	$78.25	
BS-025	DOOR HOLLOW CORE (PREHUNG) 2/8 32" LUAN	EACH	$ 58.99	$63.59	$80.50	
BS-026	DOOR HOLLOW CORE (PREHUNG) 3/0 36" LUAN	EACH	$ 63.99	$65.59	$82.50	
BS-027	DOOR HOLLOW CORE SLAB 1/6 18" LUAN	EACH	$ 30.49	$26.99	$33.79	
BS-028	DOOR HOLLOW CORE SLAB 1/8 20" LUAN	EACH	$ 30.49	$30.99	$33.79	

BS-029	DOOR HOLLOW CORE SLAB 2/0 24" LUAN	EACH	$ 29.00	$27.59	$34.50	BUILDING MATERIAL
BS-030	DOOR HOLLOW CORE SLAB 2/4 28" LUAN	EACH	$ 31.75	$32.69	$38.65	
BS-031	DOOR HOLLOW CORE SLAB 2/6 30" LUAN	EACH	$ 31.75	$32.69	$38.65	
BS-032	DOOR HOLLOW CORE SLAB 2/8 32" LUAN	EACH	$ 32.99	$33.79	$40.66	
BS-033	DOOR HOLLOW CORE SLAB 3/0 36" LUAN	EACH	$ 32.99	$35.09	$42.85	
BS-034	DOOR SECURITY BOLT 1/4" X 3	EACH	$ 0.65	$0.20	$2.90	
BS-035	DOOR SECURITY INSTALLATION BIT FOR BS-081	EACH	NA	$12.99	$4.29	
BS-036	DOOR SECURITY SCREEN STEEL 2/6 30" BLACK	EACH	NA	$84.99	$106.65	
BS-037	DOOR SECURITY SCREEN STEEL 2/8 32" BLACK	EACH	$ 84.99	$84.99	$106.65	
BS-038	DOOR SECURITY SCREEN STEEL 3/0 36" BLACK	EACH	$ 84.99	$84.99	$106.65	
BS-039	DOOR SET BIFOLD LUJAN W/TRACK 4/0 X 6/8	SET	$ 72.00	$78.99	$102.13	
BS-040	DOOR SET BIFOLD LUJAN W/TRACK 5/0 X 6/8	SET	$ 87.99	$86.99	$106.43	
BS-041	DOOR SHIMS WOOD	BUNDLE	$ 1.24	$1.39	$1.99	
BS-042	DOOR SOLID CORE PREHUNG 2/4 28"	EACH	$ 137.75	$141.59	$110.50	
BS-043	DOOR SOLID CORE PREHUNG 2/6 32"	EACH	$ 118.29	$141.59	$110.50	
BS-044	DOOR SOLID CORE PREHUNG 2/8 32"	EACH	$ 135.00	$145.89	$116.00	
BS-045	DOOR SOLID CORE PREHUNG 3/0 36"	EACH	$ 135.00	$151.49	$121.15	
BS-046	DOOR CORE SLAB 2/0 24"	EACH	$ 40.15	$64.59	$67.35	
BS-047	DOOR CORE SLAB 2/4 28"	EACH	$ 44.35	$68.49	$70.95	
BS-048	DOOR CORE SLAB 2/6 30"	EACH	$ 44.35	$68.49	$70.95	
BS-049	DOOR CORE SLAB 2/8 32"	EACH	$ 45.75	$69.49	$76.50	
BS-050	DOOR CORE SLAB 3/0 36"	EACH	$ 48.95	$71.39	$81.50	
CODE	**DESCRIPTION**	**UNIT**				
BS-051	DOOR STROM BRONZE ALUMINUM 2/6 30"	EACH	NA	$203.99	NA	LDING MATERIAL
BS-052	DOOR STROM BRONZE ALUMINUM 2/8 32"	EACH	$ 81.00	$109.99	$116.19	
BS-053	DOOR STROM BRONZE ALUMINUM 3/0 36"	EACH	$ 81.00	$109.99	$116.19	
BS-054	DRYWALL- CORNER BEAD 1 1/4" X 8	EACH	$ 1.27	$1.59	$1.41	
BS-055	DRYWALL TAPE (FIBER)	EACH	$ 3.15	$3.19	$4.49	
BS-056	DRYWALL TAPE (TAPE)	EACH	$ 1.57	$2.49	$2.19	
BS-057	FLOOR PATCH/LEVELER	EACH	$ 12.15	$12.99	$13.85	
BS-058	FLOOR TILE GLUE/ ADHESIVE ROBERT'S BRAND	GALLON	NA	NA	$13.69	
BS-059	FLOOR TILE GLUE/ ADHESIVE ROBERT'S BRAND	4 GALLON	$ 37.80	$35.99	$48.25	
BS-060	FLOOR TILE VCT TARKET BRAND GRAY (MADE IN USA)	BOX	$ 38.00	NA	$47.00	
BS-061	FLOOR TILE VCTVINYLASA NOVA SERIES/TC557	BOX	$ 38.00	NA	$47.00	
BS-062	INSULATION R-11	BUNDLE	$ 25.95	$23.95	$36.99	
BS-063	INSULATION R-19	BUNDLE	$ 30.25	$20.49	$32.75	
BS-064	JOINT COMPOUND	5 GALLON	$ 15.20	$14.89	$17.00	
BS-065	JOINT COMPOUND	BOX	$ 8.55	$8.49	$9.15	
BS-066	LIQUID NAIL ADHESIVE	GALLON	$ 29.70	$22.49	$20.75	
BS-067	LIQUID NAIL ADHESIVE	TUBE	$ 1.85	$2.19	$1.99	
BS-068	LIQUID NAIL ADHESIVE FOR TUB SURROUNDS	TUBE	$ 3.95	$3.39	$2.75	

BS-069	MOLDING BRICK FIT WOOD	FOOT	$ 1.07	$0.99	$0.85	BU
BS-070	MOLDING COVE BASE 3/4 X 3/4 SOLID WOOD	FOOT	$ 0.36	$0.35	$0.38	
BS-071	MOLDING FINISH FIT WOOD	FOOT	$ 0.79	$0.49	NA	
BS-072	OSB WAFER BOARD 1/2 X 4 X 8 (TG)	EACH	NA	NA	NA	
BS-073	OSB WAFER BOARD 1/4	EACH	NA	NA	NA	
BS-074	OSB WAFER BOARD 3/4 X 4 X 8 (TG)	EACH	$ 22.00	$28.99	$25.00	
BS-075	OSB WAFER BOARD 5/8 (TG)	EACH	NA	NA	$22.00	
BS-076	OSB WAFER BOARD 7/16 X 4 X 8	EACH	$ 13.60	$16.99	$14.99	
BS-077	PEG BOARD 4X8	SHEET	$ 17.95	$16.89	$24.99	
BS-078	PLYWOOD 1/2 X 4 X 8 SANDED	EACH	$ 31.00	$36.99	$34.72	
BS-079	PLYWOOD 1/4 X 4 X 8 SANDED	EACH	$ 23.59	$29.99	$26.21	
BS-080	PLYWOOD 5/8 X 4 X 8 SANDED	EACH	$ 35.00	NA	$38.31	
CODE	DESCRIPTION	UNIT				
BS-081	PLYWOOD CDX1/2 X 4 X 8	EACH	$ 21.00	$24.99	$21.73	BUILDING MATERIAL
BS-082	PLYWOOD CDX 3/4 X 4 X 8	EACH	$ 27.00	$36.19	$31.14	
BS-083	PLYWOOD CDX 3/8 X 4 X 8	EACH	$ 18.99	NA	$19.94	
BS-084	PLYWOOD CDX 5/8 X 4 X 8	EACH	$ 22.99	$29.99	$25.76	
BS-085	POST HANGER 4X4	EACH	$ 5.49	$7.49	NA	
BS-086	POST REDWOOD 4X4	EACH	$ 10.79	$29.99	NA	
BS-087	READY MIX CEMENT	60# BAG	NA	NA	NA	
BS-088	READY MIX CONCRETE	80# BAG	$ 5.49	$5.79	$5.99	
BS-089	READY MIX MORTAR	60# BAG	$ 4.99	NA	$6.25	
BS-090	SCREEN BLACK (36" WIDTH) 100'	ROLL	$ 48.79	$47.99	$45.15	
BS-091	SCREEN BLACK (48" WIDTH) 100'	ROLL	$ 59.00	$63.49	$60.65	
BS-092	SCREEN MOLDING BRONZE COLOR (12' JOINT) 56/CTN	EACH	$ 4.69	$4.84	$3.78	
BS-093	SCREEN MOLDING CORNERS BRONZE COLOR	4 PACK	$ 1.19	$1.09	$1.17	
BS-094	SCREEN REPAIR RIBBON 500"ROLL	FOOT	$ 41.00	$20.00	$25.99	
BS-095	SCREW 1 1/4 BLACK DRYWALL	POUND	$ 2.85	$2.99	$3.99	
BS-096	SCREW 1 5/8 BLACK DRYWALL	POUND	$ 2.85	$2.99	$3.99	
BS-097	SCREW 3" GOLD DRYWALL	POUND	$ 3.99	$2.99	$3.99	
BS-098	SCREW SELF TAPPING 1"	BOX	$ 8.99	$3.69	$8.49	
BS-099	SCREW SELF TAPPING 1/2"	BOX	$ 7.59	$3.69	$6.49	
BS-100	SCREW SELF TAPPING 1/4"	BOX	NA	NA	NA	
BS-101	SCREWS 2" BLACK DRYWALL	POUND	$ 2.88	$2.99	$3.99	
BS-102	SEALANT FOAM SPRAY EXPANDABLE /5YR FACTOR/NO LATEX	12 OZ	$ 4.85	$3.69	$4.88	
BS-103	SHEET ROCK / DRYWALL 1/2 X 4 X 8	SHEET	$ 8.98	$10.99	$9.49	
BS-104	SHEET ROCK / DRYWALL 5/8 X 4 X 8	SHEET	$ 10.15	$12.99	$10.49	
BS-105	SHEET ROCK NAILS	POUND	$ 1.99	$1.98	$2.25	
BS-106	TILE CERAMIC 4 1/4 X 4 1/4 WHITE 96 PC (BTU 80PCS)	BOX	NA	NA	$21.99	
BS-107	TILE CERAMIC ENDS BULL NOSE WHITE	EACH	NA	NA	$1.15	
BS-108	TILE GROUT GRAY (25# BAG)	BAG	$ 12.59	$9.29	$14.45	

BS-109	VENT ATTIC 15" X 25" ALUMINUM	EACH	$ 19.39	$17.79	$16.75	
BS-110	VENT COLD AIR RETURN 29X13	EACH	NA	NA	NA	
CODE	DESCRIPTION	UNIT				
BS-111	VENT COLD AIR RETURN 7X7	EACH	NA	NA	NA	BUILDING MATERIAL
BS-112	VENT WALL OR FLOOR REGISTER 12X2	EACH	$ 2.99	NA	$3.96	
BS-113	VENT WALL OR FLOOR REGISTER 15X5	EACH	NA	NA	$4.89	
BS-114	VENT WALL OR FLOOR REGISTER 7X5	EACH	NA	NA	$6.19	
BS-115	VENT WALL OR FLOOR REGISTER 8X4	EACH	$ 3.29	NA	$3.65	
BS-116	WHITE WOOD 1X4X10	EACH	$ 3.20	$3.99	$3.34	
BS-117	WHITE WOOD 1X6X10	EACH	$ 4.60	$6.39	$5.00	
BS-118	WHITE WOOD 1X6X12	EACH	$ 5.75	$7.99	$6.00	
BS-119	WHITE WOOD 1X6X16	EACH	$ 8.49	$10.29	$8.00	
BS-120	WHITE WOOD 1X6X8	EACH	$ 3.80	$5.39	$4.00	
BS-121	WHITE WOOD 2X4 STUD	EACH	$ 3.89	$3.49	$3.30	
BS-122	WHITE WOOD 2X4X8	EACH	$ 3.99	$3.99	$3.36	
BS-123	WHITE WOOD 2X6 STUD	EACH	$ 4.45	$4.69	$4.99	
BS-124	WHITE WOOD 2X6X10	EACH	$ 6.79	$7.19	$6.30	
BS-125	WHITE WOOD 2X6X12	EACH	$ 8.05	$8.49	$7.56	
BS-126	WHITE WOOD 2X6X8	EACH	$ 5.89	$5.99	$5.04	
BS-127	DOOR THRESHOLD SOLID OAK ADJUSTABLE 1/2 X36"	EACH	$ 9.89	$9.59	$33.99	
BS-128	6/0 X 6/8 ALUMINUM FRAME PATIO DOOR -- BRONZE	EACH	$ 415.00	$459.99	$397.46	
BS-129	FLOATING WOOD FLOORING	SFT	$ 1.40	$1.49	$1.48	
BS-130	PADDING FOR WOOD FLOOR	SFT	$ 0.16	$0.12	$0.28	
BS-131	VENT WALL OR FLOOR REGISTERS 14X8	EACH	$ 3.25	NA	NA	
BS-132	VENT WALL OR FLOOR REGISTER 12X6	EACH	$ 4.95	NA	$5.49	
BS-133	VENT WALL OR FLOOR REGISTER 8X6	EACH	$ 4.77	NA	$6.19	
BS-134	PATIO DOOR ALUM WHT INS CLR W/L M (6068)	EACH	$ 415.00	$527.49	$397.46	
BS-135	2X2X8 FURRING STRIPS	EACH	$ 2.70	$2.62	NA	
BS-136	JOINT COMPOUND 90	5 GALLON	$ 15.49	NA	$17.29	
BS-137	DRYWALL SCREEN (FINE)	PACK	$ 3.25	$2.19	$19.58	
BS-138	DRYWALL SCREEN (MEDIUM)	PACK	$ 3.25	$2.19	$20.95	
BS-139	MEDICINE CABINET REVERSIBLE 16"W X 20"H X 3 1/2 D	EACH	$ 19.65	$19.49	$19.65	
BS-140	CEILING TILES NON-DIRECTIONAL 2'X4' 8 PER CARTON	CARTON	$ 39.00	$42.59	$74.99	
BS-141	DOOR INTERIOR 6-PANEL PRE-HUNG COLONIST 1/6 18"	EACH	$ 70.00	$67.99	$79.00	
BS-142	DOOR INTERIOR 6-PANEL PRE-HUNG COLONIST 1/8 20"	EACH	$ 70.00	$69.49	$81.00	
BS-143	DOOR INTERIOR 6-PANEL PRE-HUNG COLONIST 2/0 24"	EACH	$ 60.49	$58.99	$81.00	
BS-144	DOOR INTERIOR 6-PANEL PRE-HUNG COLONIST 2/4 28"	EACH	$ 59.49	$62.99	$85.40	
BS-145	DOOR INTERIOR 6-PANEL PRE-HUNG COLONIST 2/6 30"	EACH	$ 63.99	$63.49	$85.40	
BS-146	DOOR INTERIOR 6-PANEL PRE-HUNG COLONIST 2/8 32"	EACH	$ 61.99	$63.99	$86.75	
BS-147	DOOR INTERIOR 6-PANEL PRE-HUNG COLONIST 3/0 36"	EACH	$ 67.49	$66.59	$89.50	
BS-148	DOOR INTERIOR 6-PANEL SLAB COLONIST 1/6 18"	EACH	$ 40.15	$31.69	$37.99	

BS-149	DOOR INTERIOR 6-PANEL SLAB COLONIST 1/8 20"	EACH	$ 40.15	$33.49	$40.00	
BS-150	DOOR INTERIOR 6-PANEL SLAB COLONIST 2/0 24"	EACH	$ 40.15	$33.49	$40.00	
BS-151	DOOR INTERIOR 6-PANEL SLAB COLONIST 2/4 28"	EACH	$ 44.35	$36.99	$44.00	
BS-152	DOOR INTERIOR 6-PANEL SLAB COLONIST 2/6 30"	EACH	$ 44.35	$36.99	$44.00	
BS-153	DOOR INTERIOR 6-PANEL SLAB COLONIST 2/8 32"	EACH	$ 45.75	$37.99	$45.50	
BS-154	DOOR INTERIOR 6-PANEL SLAB COLONIST 3/0 36"	EACH	$ 48.95	$40.99	$48.79	
BS-155	CERAMIC TILE ADHESIVE ACCU-PRO	GALLON	$ 13.05	$12.49	$13.32	
CODE	**DESCRIPTION**	**UNIT**				
CH-001	DRAINER OPENER INDUSTRIAL	EACH	$ 7.29	$6.99	$6.29	CHEMICAL
CH-002	E-Z KILLER FOGGER	EACH	$ 7.20	$4.49	$4.55	
CH-003	ICE MELT (50 LB)	40# BAG	$ 10.49	$10.59	$11.75	
CH-004	ROOT KILLER	EACH	$ 16.25	$14.19	$14.50	
CH-005	WASP STOPPER	EACH	$ 4.15	$2.79	$2.69	
CH-006	WEED KILLER NON SELECTIVE HERBACIDE	1 GALLON	$ 17.10	$10.99	NA	
CH-007	PLUMBER ONE KIT	EACH	NA	$19.99	NA	
CH-008	PLUMBER ONE REFILL	EACH	NA	$10.49	NA	
EL-001	BREAKER DOUBLE GE 20 AMP	EACH	$ 12.30	$11.69	$11.89	ELECTRICAL
EL-002	BREAKER DOUBLE GE 30 AMP	EACH	$ 12.99	$11.69	$11.89	
EL-003	BREAKER GE 15 AMP	EACH	$ 5.99	$4.99	$4.75	
EL-004	BREAKER GE 20 AMP	EACH	$ 5.99	$4.99	$4.75	
EL-005	BREAKER GFCI GE 15 AMP	EACH	NA	NA	$46.59	
EL-006	BREAKER GFCI GE 20 AMP	EACH	$ 46.75	$43.99	$46.59	
EL-007	BREAKER GFCI HOMELINE 15 AMP	EACH	NA	NA	$42.75	
EL-008	BREAKER GFCI HOMELINE 20 AMP	EACH	$ 45.00	$44.49	$42.75	
EL-009	BREAKER HOMELINE 15 AMP	EACH	$ 4.49	$3.79	$4.89	
EL-010	BREAKER HOMELINE 20 AMP	EACH	$ 4.49	$3.79	$4.89	
EL-079	BREAKER 2 POLE 30AMP BREAKER	EACH	$ 9.99	$9.79	$11.49	
EL-011	BREAKER HOMELINE DOUBLE 100 AMP	EACH	$ 38.99	$34.99	$41.75	
EL-012	BREAKER HOMELINE DOUBLE 50 AMP	EACH	$ 9.99	$11.59	$11.49	
EL-013	BREAKER HOMELINE DOUBLE 70 AMP	EACH	$ 38.99	$27.49	$27.85	
EL-042	BREAKER HOMELINE CIRCUIT & ARC-FAULT 20AMP 120 V	EACH	$ 41.99	$42.99	$47.29	
EL-074	100 AMP HOMELINE 20 SPACE PANEL	EACH	$ 67.49	$59.99	$62.79	
EL-014	BREAKER I.T.E 15 AMP	EACH	NA	$7.89	$4.69	
EL-015	BREAKER I.T.E 20 AMP	EACH	NA	$7.89	$4.69	
EL-016	BULB 40 WATT	4 PACK	$ 2.29	$2.09	$1.89	
EL-017	BULB 60 WATT	4 PACK	NA	$2.09	$2.58	
EL-018	BULB APPLIANCE 15 WATT (25 WATT)	EACH	$ 2.59	$2.49	$1.09	
CODE	**DESCRIPTION**	**UNIT**				
EL-019	BULB FLUORESCENT 4'	EACH	$ 3.00	NA	$3.25	

EL-020	BULB HEAT LAMP 250 WATT INFRARED CLR	EACH	NA	$3.39	$3.93	ELECTRICAL
EL-080	FOUR SQUARE METAL BOX W/3/4 KO	EACH	$ 2.99	$1.19	$1.25	
EL-078	FOUR WIRE DRYER RECEPTICALE 30 AMP	EACH	$ 12.60	$11.59	$8.45	
EL-075	GROUND BAR KIT	EACH	$ 6.99	$4.49	$3.85	
EL-021	LIGHT FIXTURE 12" SQUARE	EACH	$ 9.49	$10.09	$6.25	
EL-022	LIGHT FIXTURE 5 1/2 X 13 W/ELECTRICAL OUTLET	EACH	$ 11.99	$11.99	$11.89	
EL-023	LIGHT FIXTURE ALL PURPOSE 6" ROUND	EACH	$ 8.79	$8.39	$6.35	
EL-024	LIGHT FIXTURE EXTERIOR JELLY JAR	EACH	$ 5.79	$4.99	$4.50	
EL-025	LIGHT FIXTURE KITCHEN 12" ROUND	EACH	$ 13.50	$11.29	$7.75	
EL-026	LIGHT REPLACEMENT COVER 12"	EACH	$ 5.49	$11.29	$4.25	
EL-027	LIGHT REPLACEMENT COVER 12" ROUND	EACH	NA	$11.29	$5.69	
EL-028	LIGHT REPLACEMENT 5 1/2 X13	EACH	NA	$8.99	NA	
EL-029	LIGHT REPLACEMENT COVER 6" ROUND	EACH	$ 4.39	$4.99	$3.09	
EL-031	LIGHT REPLACEMENT COVER JELLY JAR	EACH	$ 3.89	$2.49	$1.56	
EL-073	METAL FACE PLATE FOR DRYERS	EACH	$ 2.99	$1.89	$1.35	
EL-063	MOUNTED COMBO PHONE AND CABLE JACK	EACH	$ 2.49	$2.45	$2.25	
EL-032	RECEPTACLE DUPLEX COVER IVORY VINYL	EACH	$ 0.59	$0.30	$0.60	
EL-033	RECEPTACLE DUPLEX IVORY	EACH	$ 0.29	$0.59	$0.52	
EL-034	RECEPTICALE GFCI COVER SINGLE IVORY	EACH	$ 0.54	$0.34	$0.35	
EL-035	RECEPTICALE GFCI SINGLE IVORY	EACH	$ 12.35	$11.09	$11.50	
EL-036	RECEPTACLE OUTLET / SINGLE POLE SWITCH COMBO IVORY	EACH	$ 5.99	$7.59	$7.00	
EL-037	RECEPTACLE SINGLE OUTLET ROUND COVER	EACH	$ 4.89	$6.49	$0.35	
EL-038	REMOLDING BOX PLASTIC SINGLE GANG	EACH	$ 1.40	$1.97	$1.15	
EL-076	ROMEX CONNECTORS 1/2"	BOX	$ 1.79	$0.39	$19.25	
EL-077	ROMEX CONNECTORS 3/4"	BOX	$ 4.79	$0.84	$30.00	
EL-039	SINGLE SWITCH / SINGLE OUTLET IVORY	EACH	$ 6.49	$7.59	$0.65	
EL-040	SWITCH 3-WAY SINGLE POLE IVORY	EACH	$ 1.55	$1.48	$1.49	
EL-041	SWITCH 3-WAY/1-WAY DOUBLE STACK COMBO IVORY	EACH	$ 9.85	$10.29	NA	
CODE	DESCRIPTION	UNIT				
EL-043	SWITCH COMBO TOGGLE AND DUPLEX RECEPTACLE COMBO IVORY	EACH	$ 5.22	NA	NA	
EL-044	SWITCH COVER TRIPLE (3 SINGLE POLE) IVORY	EACH	$ 0.89	$1.59	$0.77	
EL-045	SWITCH DOUBLE COVER IVORY VINYL	EACH	$ 0.65	$1.12	$0.55	
EL-046	SWITCH DOUBLE STACK COVER IVORY VINYL	EACH	$ 0.69	$0.30	NA	
EL-047	SWITCH SINGLE POLE COVER IVORY VINYL	EACH	$ 0.69	$0.49	$0.35	
EL-048	SWITCH SINGLE POLE IVORY	EACH	$ 0.80	$0.80	$0.65	
EL-049	TAPE ELECTRICAL BLACK	EACH	$ 0.89	$0.39	$0.57	
EL-050	WALL PLATE BLANK IVORY VINYL	EACH	$ 0.55	$0.58	$0.35	
EL-051	WALL PLATE COVER CABLE IVORY	EACH	NA	$0.44	$0.35	
EL-052	WALL PLATE COVER PHONE W/JACK IVORY	EACH	$ 1.65	$1.69	$2.20	
EL-058	WALL PLATE DOUBLE OUTLET COVER VINYL	EACH	$ 0.89	NA	$0.55	
EL-053	WIRE NUT GREEN	EACH	NA	$0.89	$0.09	

EL-053A	WIRE NUT GREEN	BAG	$ 3.99	$4.12	$3.39	
EL-054	WIRE NUT RED	EACH	NA	$0.89	$0.09	
EL-054A	WIRE NUT RED	BAG	$ 2.50	$2.60	$2.25	
EL-055	WIRE NUT YELLOW	EACH	NA	$0.89	$0.09	
EL-055A	WIRE NUT YELLOW	BAG	$ 2.10	$2.29	$1.95	
EL-056	WIRE ROMEX COPPER 12-2 GAUGE NM 500'	REEL	$ 186.49	$199.99	$104.00	
EL-057	WIRE ROMEX COPPER 14-2 GAUGE NM 500'	REEL	$ 165.00	$169.99	$68.50	
EL-060	WIRE ROMEX COPPER 14-3 GAUGE NM 500'	REEL	$ 72.99	$165.99	$97.50	
EL-064	WIRE 18/4 CL2 BAROSTAT 250'	REEL	$ 49.50	$53.99	$70.25	
EL-059	18 CU." NON-METALLIC SINGLE GANG NAIL ON ZIP BOX 100 CNT	BOX	$ 28.00	$31.99	$29.00	
EL-061	20 CU." NON-METALLIC 3/0-4/0 CEILING ZIP BOX 100 CNT	BOX	$ 59.00	$121.99	$142.00	
EL-062	9/16" STAPLES 500 CNT	BOX	$ 1.75	$8.99	$14.25	
EL-065	1/2" E.M.T COUPLING COMPRESSION TYPE 50 CNT	BOX	$ 47.10	$48.75	$30.25	
EL-066	1/2" E.M.T COUPLING SET SCREW TYPE 50 CNT	BOX	$ 22.50	$14.99	$13.99	
EL-067	3/4" E.M.T COUPLING COMPRESSION TYPE 25 CNT	BOX	$ 24.50	$25.39	$20.75	
CODE	DESCRIPTION	UNIT				
EL-068	3/8" E.M.T NON-METALLIC CABLE & FLEX CORD CONNECTOR 100 CNT	BOX	$ 40.00	$27.49	$22.29	ELECTRICAL
EL-069	1 1/2" E.M.T COUPLING COMPRESSION TYPE 10 CNT	BOX	$ 42.50	$42.75	$36.45	
EL-070	1/2" CONNECTOR COMPRESSION TYPE 50 CNT	BOX	$ 32.55	$22.99	$19.25	
EL-071	6/32 X 1 1/2 SCREWS PANHEAD 100 CT.	BOX	$ 5.49	$2.49	$4.59	
EL-072	8/32 X 1 1/2 SCREWS PANHEAD 100 CT.	BOX	$ 5.49	$2.49	$5.99	
EL-074	100 AMP HOMELINE 20 SPACE PANEL	EACH	$ 67.99	$67.99	$62.79	
EL-081	ECEPTACLE DUPLEX 20AMP SPEC GRADE, COMMERCIAL SIDE WIRE, 5-20	EACH	$ 2.29	$2.42	$2.46	
EL-082	1 1/4 PLASTIC INSULATED BUSHING	EACH	$ 0.45	$0.44	$0.35	
EL-083	1 1/4 GROUNDING BUSHING	EACH	$ 4.69	$4.89	$4.45	
EL-084	1 1/2 PLASTIC INSULATED BUSHING	EACH	$ 0.59	$0.59	$0.39	
EL-085	1 1/2 GROUND BUSHING	EACH	$ 5.89	$6.49	NA	
EL-086	1/2 E.M.T. STRAP (100 BTU)	BOX	$ 11.70	$11.99	$7.00	
EL-087	3/4 E.M.T STRAP (50 BTU)	BOX	$ 12.05	$5.99	$6.78	
EL-088	120V 2 DOOR CHIME KIT	EACH	$ 17.99	$20.99	$8.67	
EL-089	SINGLE GANG INUSE W/P COVER	EACH	$ 11.39	$8.99	NA	
EL-090	FLUORECENT LIGHT FIXTURE 2BULB COMPLETE	EACH	$ 23.00	$23.49	$36.66	
EL-091	FLUORECENT LIGHT FIXTURE 4BULB COMPLETE	EACH	$ 55.99	$53.99	$58.08	
EL-092	FLOURESCENT LIGHT FIXTURE 2X2 T8 2BULB TROFFER SKU 558958	EACH	$ 44.45	$42.99	$47.23	
EL-093	FLOURESCENT LIGHT BULB 17W 24" T8 WW TUBE SKU 507561	EACH	$ 6.75	$6.99	$5.61	
CODE	DESCRIPTION	UNIT				
GA-001	APPLIANCE CONNECTORS 3/4FIP X 3/4MIP X 36" RANGE	EACH	$ 18.00	$23.49	$34.99	
GA-002	APPLIANCE CONNECTORS 3/8OD X 1/2MIP X 3/8FLARE X 3/8FL X 36"	EACH	$ 12.95	$10.29	$34.99	
GA-003	APPLIANCE FLEX LINE 3/4 X 3/4 X 18 WATERHEATER	EACH	$ 8.65	$10.19	$6.95	
GA-004	APPLIANCE FLEX LINE 3/4 X 3/4 X 24 WATERHEATER	EACH	$ 10.10	$10.98	$8.08	
GA-005	APPLIANCE REGULATOR	EACH	NA	NA	NA	

GA-006	AUTO PILOT L36-974	EACH	NA	NA	NA	GAS
GA-007	BALLOST 2S40-TD	EACH	NA	NA	NA	
GA-008	BALLOST 446-LR	EACH	NA	NA	NA	
GA-009	BLOWER MOTOR 48A1101045	EACH	NA	NA	NA	
GA-011	BLOWER MOTOR BL6413	EACH	NA	NA	NA	
GA-012	BLOWER MOTOR FDC1026S	EACH	NA	NA	NA	
GA-016	CAP BLACK 1" THREADED	EACH	$ 0.99	$0.99	$1.75	
CODE	DESCRIPTION	UNIT				
GA-017	CAP BLACK 1/2" THREADED	EACH	$ 0.55	$0.54	$1.07	
GA-018	CAP BLACK 3/4 THREADED	EACH	$ 0.65	$0.69	$1.46	
GA-019	CAP GALVANIZED 3" DOUBLEWALL	EACH	$ 8.79	$9.19	$7.83	
GA-021	VALVE COMBINATION GAS (B57RA68E) L36-954	EACH	NA	NA	NA	
GA-022	CONTROL BOARD FURNACE CIRCUIT L38-960	EACH	NA	NA	NA	
GA-023	COUPLING 3/4 BLACK	EACH	$ 0.65	$0.65	$1.76	
GA-024	CYCLE PILOT FURNACE KIT (WHITE ROGERS) 21D18-14	EACH	NA	NA	NA	
GA-025	DUAL VALVE E COMB. GAS CONTROL (HONEYWELL)	EACH	NA	NA	NA	
GA-026	ELBOW BLACK 45 2" USA	EACH	$ 18.00	$10.69	$8.45	
GA-027	ELBOW BLACK 90 1 1/2 USA	EACH	$ 11.50	$5.79	$4.80	
GA-028	ELBOW BLACK 90 1/2 USA	EACH	$ 2.55	$1.29	$1.06	
GA-029	ELBOW BLACK 90 2" USA	EACH	$ 16.00	$9.89	$8.19	
GA-030	ELBOW BLACK 90 3/4 USA	EACH	$ 3.10	$1.49	$1.25	
GA-031	ELBOW GALV. 90 ADJUSTABLE 3" USA	EACH	$ 3.25	$15.69	$2.75	
GA-032	ELBOW GALV. 90 ADJUSTABLE 4" USA	EACH	$ 2.39	$18.99	$3.27	GAS
GA-033	ELBOW GALV. 90 ADJUSTABLE 5" USA	EACH	$ 3.15	$21.49	$3.91	
GA-034	ELBOW GALV. 90 ADJUSTABLE 6" USA	EACH	$ 2.49	$22.99	$3.78	
GA-035	ELECTRODE 760-310	EACH	NA	NA	NA	
GA-036	FAN & LIMIT CONTROL L38-651	EACH	NA	NA	NA	
GA-037	FAN CONTROL CAMSTAT	EACH	NA	NA	NA	
GA-038	FURNACE FILTER 16 X 25 X 1	EACH	$ 1.19	$0.89	$0.80	
GA-039	FURNACE FILTER 10 X 20 X 1	EACH	$ 1.19	$0.89	$0.80	
GA-040	FURNACE FILTER 10 X 25 X 1	EACH	$ 2.25	$1.08	$1.12	
GA-041	FURNACE FILTER 10 X 28 X 1	EACH	NA	NA	NA	
GA-042	FURNACE FILTER 14 X 25 X 1	EACH	$ 1.19	$0.89	$0.80	
GA-043	FURNACE FILTER 16 X 28 X 1	EACH	NA	NA	NA	
GA-044	FURNACE FILTER 20 X 25 X 1	EACH	$ 2.25	$0.89	$0.80	
GA-045	FURNACE FILTER HOG HAIR WASHABLE 30" X 360" X 1"	EACH	$ 56.95	$53.49	NA	
GA-047	FUSIBLE LINK REPAIR KIT L39-002	EACH	NA	NA	NA	
GA-048	GAS COCK 1/2 X 1/2 BRASS BALL	EACH	$ 6.50	$6.59	$4.55	
CODE	DESCRIPTION	UNIT				
GA-049	GAS COCK 3/4 X 3/4 BRASS BALL	EACH	$ 8.49	$9.19	$4.97	
GA-050	NIPPLE 1/2 X 18 BLACK USA	EACH	$ 2.45	NA	$4.88	

GA-051	GAS COMBINATION VALVE 1/2 X 3/4	EACH	NA	NA	NA	GAS
GA-052	GAS MANIFOLD (WHITE ROGER 302)	EACH	NA	NA	NA	
GA-053	GAS MANIFOLD 1/2 X 3/4	EACH	NA	NA	NA	
GA-055	GAS VALVE COMBINATION	EACH	NA	NA	NA	
GA-056	GAS VALVE MILLI-VOLT 710-502	EACH	NA	NA	NA	
GA-059	LIMIT CONTROL ADJUSTABLE L36-483	EACH	NA	NA	NA	
GA-061	LIMIT CONTROL L593B-A	EACH	NA	NA	NA	
GA-062	LIMIT SWITCH ADJUSTABLE L59	EACH	NA	NA	NA	
GA-063	LIMIT SWITCH L2ZA-193	EACH	NA	NA	NA	
GA-064	NIPPLE 1/2 X 2 BLACK USA	EACH	$ 1.35	$0.89	$0.72	
GA-065	NIPPLE 1/2 X 3 BLACK USA	EACH	$ 1.65	$1.05	$0.85	
GA-066	NIPPLE 1/2 X 4 BLACK USA	EACH	$ 2.05	$1.29	$0.99	
GA-067	NIPPLE 1/2 X 5 BLACK USA	EACH	$ 2.40	$1.49	$1.08	
GA-068	NIPPLE 1/2 X 6 BLACK USA	EACH	$ 2.75	$1.65	$1.30	
GA-069	NIPPLE 1/2 X CLOSE BLACK USA	EACH	$ 1.25	$0.84	$0.60	
GA-070	NIPPLE 3/4 X CLOSE USA	EACH	$ 1.50	$0.94	$0.70	
GA-071	NIPPLE 3/4 X 18 USA	EACH	$ 12.25	NA	$6.15	
GA-072	NIPPLE 3/4 X 2 BLACK USA	EACH	$ 1.65	$1.05	$0.75	
GA-073	NIPPLE 3/4 X 3 BLACK USA	EACH	$ 2.05	$1.24	$0.90	
GA-074	NIPPLE 3/4 X 4 BLACK USA	EACH	$ 2.50	$1.49	$1.05	
GA-075	NIPPLE 3/4 X 5 BLACK USA	EACH	$ 2.95	$1.84	$1.45	
GA-076	NIPPLE 3/4 X 6 BLACK USA	EACH	$ 3.45	$2.19	$1.59	
GA-082	PILOT IGNITER L36-975	EACH	NA	NA	NA	
GA-083	PIPE 1 1/2 X 21" BLACK USA	EACH	$ 176.40	$67.99	$157.79	
GA-084	PIPE 1/2" X 21" BLACK USA	EACH	$ 72.00	$29.99	$64.85	
GA-085	PIPE 2" X 21' BLACK USA	EACH	$ 235.00	$85.59	$210.25	
GA-086	PIPE 3/4" X 21' BLACK USA	EACH	$ 84.00	$37.59	$70.99	
GA-087	PIPE GALVANIZED VENT 3" X 36" DOUBLE WALL USA	EACH	$ 12.35	$12.29	$10.68	
GA-088	PIPE GALVANIZED VENT 3" X 36" USA	EACH	$ 3.10	NA	$10.68	
CODE	DESCRIPTION	UNIT				
GA-089	PIPE GALVANIZED VENT 4" X 36" USA	EACH	$ 3.50	NA	$13.17	GAS
GA-090	PIPE GALVANIZED VENT 5" X 36" USA	EACH	NA	NA	$16.18	
GA-091	PIPE GALVANIZED VENT 6" X 36" USA	EACH	$ 4.73	NA	$15.20	
GA-093	PRESSURE RELIEF VALVE 3/4"	EACH	$ 11.19	$7.49	$9.39	
GA-094	RANGE HOOD VENTED/VENTLESS 30" WHITE	EACH	$ 46.25	$43.59	$46.50	
GA-095	REDUCER BELL 3/4 X 1/2 BLK	EACH	$ 0.85	$0.79	$1.92	
GA-096	TAPE DUCT 2" X 60 YARDS	EACH	$ 3.59	$3.49	$5.00	
GA-098	THERMOCOUPLE 18"	EACH	$ 4.65	$4.79	$4.69	
GA-099	THERMOCOUPLE 24"	EACH	$ 4.95	$4.92	$4.99	
GA-100	THERMOSTAT 24 VOLT	EACH	NA	$16.39	$12.69	
GA-101	TRANSFORMER 110 24 VOLT	EACH	$ 25.00	$24.59	$24.87	

GA-102	TRANSFORMER 110-24 VOLT UET105	EACH	NA	NA	NA	
GA-103	TRANSFORMER VA G22-336	EACH	NA	NA	NA	
GA-105	VALVE COMBO GAS 24 VOLT 700-402	EACH	NA	NA	NA	
GA-106	12X6 FLOOR/WALL REGISTER	EACH	$ 5.49	$5.09	$5.49	
GA-107	14X8 FLOOR/WALL REGISTER	EACH	$ 5.49	NA	NA	
GA-108	8X6 FLOOR/WALL REGISTER	EACH	NA	$3.99	$2.99	
HW-001	ANCHOR 1/4 METAL	EACH	$ 0.50	NA	$0.85	HARDWARE
HW-002	ANCHOR 10 1/2 X 1	EACH	N	NA	NA	
HW-003	BATTERY 9 VOLT	EACH	$ 1.89	$1.99	$1.65	
HW-004	BOLT ROUND HEAD 5/16 X 1	EACH	$ 0.17	$0.25	$0.18	
HW-005	BOLT TOGGLE 1/4 X 3	EACH	$ 0.45	$0.39	$0.50	
HW-006	BOLT TOGGLE 1/8 X 2	EACH	$ 0.30	$0.19	$0.30	
HW-007	BOLT TOGGLE 3/16 X 3	EACH	$ 0.35	$0.29	$0.40	
HW-008	CABINET DRAWER PULL BRASS 3" OC	EACH	$ 0.20	$1.69	$1.99	
HW-009	CABINET HINGE FLUSH MOUNT (PAIR BTU)	EACH	$ 1.40	$1.75	$2.99	
HW-010	CABINET HINGE OFFSET (PAIR BTU)	EACH	$ 1.40	$1.75	$2.99	
HW-011	CABINET KNOB BRASS	EACH	$ 1.19	$1.49	$1.29	
HW-013	CABINET SHELVE HOLDER FOR ADJ. SHELVES	EACH	$ 5.40	$1.69	NA	
HW-014	CARBON MONOXIDE DETECTOR W/BATTERY	EACH	$ 27.00	$26.49	$39.99	
CODE	DESCRIPTION	UNIT				
HW-015	CARBON MONOXIDE SENSOR PACK REPLACEMENT	EACH	NA	NA	NA	HARDWARE
HW-016	CLOTHES LINE POLE 8'	EACH	$ 34.99	$33.69	NA	
HW-017	CLOTHES LINE WIRE W/PLASTIC COATING	EACH	$ 3.95	$3.89	$4.99	
HW-018	DOOR DEADBOLT MASTERED TO H/A KEY - KWIKSET	EACH	$ 13.05	$18.99	$13.49	
HW-019	DOOR HINGE 3" ROUND	EACH	$ 4.38	$3.49	$5.99	
HW-020	DOOR KNOB ENTRY MASTERED TO H/A KWIKSET	EACH	$ 10.70	$16.99	$10.75	
HW-021	DOOR KNOB LEVER SET ENTRY	EACH	$ 15.50	$16.79	$27.99	
HW-022	DOOR KNOB KEVER SET PASSAGE	EACH	$ 13.50	$12.49	$16.95	
HW-023	DOOR KNOB LEVER SET PRIVACY	EACH	$ 13.99	$12.89	$17.95	
HW-024	DOOR KNOB PASSAGE KWIKSET	EACH	$ 8.49	$8.09	$8.19	
HW-025	DOOR KNOB PRIVACY KWIKSET	EACH	$ 9.15	$9.09	$9.15	
HW-026	DOOR LATCH (SCREEN/STORM)	EACH	$ 8.95	$7.39	$12.99	
HW-027	DOOR RE-ENFRCER 1 3/4	EACH	$ 15.95	$10.99	$13.40	
HW-028	DOOR RE-ENFRCER 1 3/8	EACH	$ 15.57	$9.99	$13.40	
HW-029	DOOR STRIKER KWIKSET ENTRY ALL METAL 2 3/8"	EACH	$ 5.50	$5.79	$5.99	
HW-030	DOOR SWEEP 36"	EACH	$ 4.60	$2.99	$7.20	
HW-031	DOOR VIEWER/PEEP HOLE	EACH	$ 3.25	$3.09	$2.33	
HW-032	DOOR WALL GUARD 5" SELF ADHESIVE	EACH	$ 1.80	$1.89	$1.75	
HW-033	DRY WALL MUD PAN 12"	EACH	$ 3.79	$3.79	$3.25	
HW-034	FIRE EXTINGUISHER 2 1/2LB ABCD / RECHARGEABLE METAL HAND	EACH	NA	$19.99	NA	

HW-035	FLAG 5' X 7' NEW MEXICO FLAG	EACH	NA	$104.99	NA	
HW-036	FLAG 5' X 7' USA	EACH	$ 48.00	$47.98	$71.66	
HW-037	KEY DUPLICATES	EACH	$ 0.98	$0.95	$0.99	
HW-038	MAIL BOX STANDARD	EACH	$ 9.77	$9.49	$13.75	
HW-039	MAIL BOX WALL MOUNTS	EACH	$ 15.75	$11.29	$9.89	
HW-040	MASKING PAPER 12" X 100'	EACH	$ 2.55	$2.89	$2.79	
HW-041	MASKING TAPE 3/4"	EACH	$ 1.15	$1.09	$1.95	
HW-099	MASKING TAPE BLUE 1" X 60YRDS	EACH	$ 3.50	$3.99	$4.25	
HW-100	MASKING TAPE BLUE 2" X 60YRDS	EACH	$ 5.67	$6.39	$8.25	
HW-042	NAILS 16 CC	1 LB	$ 1.75	$1.69	$2.25	
CODE	DESCRIPTION	UNIT				
HW-043	NAILS 8 CC	1 LB	$ 1.75	$1.69	$2.25	HARDWARE
HW-044	NAILS FINISH 16	1 LB	$ 2.10	$2.19	$2.15	
HW-045	NAILS FINISH 4	1 LB	$ 1.99	$1.98	$2.15	
HW-046	NAILS FINISH 6	1 LB	$ 1.99	$2.19	$2.15	
HW-047	NAILS FINISH 8	1 LB	$ 1.99	$2.19	$2.15	
HW-048	NAILS GALVANIZED 16	1 LB	$ 1.99	$2.79	$2.49	
HW-049	NAILS ROOFING 1	50 LB	$ 74.55	$44.99	NA	
HW-050	NAILS ROOFING 1 1/2	LB	$ 2.18	$1.79	$1.99	
HW-051	NUMBER REFLECTIVE 3 1/2" BLACK BACKGROUND	EACH	$ 1.04	$0.69	NA	
HW-052	PADLOCK MASTERED (MASTER LOCK)	EACH	$ 8.50	$8.59	$10.50	
HW-053	PEG BOARD BINS 6" X 9"	EACH	NA	NA	$46.59	
HW-054	PLASTIC 4 MIL 10' X 100'	EACH	$ 22.49	$22.19	$24.50	
HW-055	ROPE NYLON 1/2"	100' ROLL	NA	$33.99	$22.25	
HW-056	ROPE NYLON 1/4"	100' ROLL	$ 10.40	$10.99	$11.40	
HW-057	SAND PAPER - COURSE GRIT	PACK	$ 1.45	$1.49	$9.05	
HW-058	SAND PAPER - FINE GRIT	PACK	$ 1.45	$1.49	$5.00	
HW-059	SAND PAPER - MEDIUM GRIT	PACK	$ 1.45	$1.49	$6.35	
HW-060	SCRAPER WALL PAPER W/BLADES	EACH	$ 7.25	$5.89	$3.65	
HW-061	SCREW LAG 3/8 X 3 1/2	EACH	$ 0.45	$0.39	$0.65	
HW-062	SCREW SELF TAPPING 1"	EACH	$ 0.19	$0.16	$0.19	
HW-063	SMOKE DETECTOR W/9 VOLT BATTERY	EACH	NA	$5.29	$7.95	
HW-064	SMOKE DETECTOR HARDWIRE W/9-V BATTERY PACK	EACH	$ 25.92	$11.39	$14.85	
HW-065	SNOW SHOVEL ERGONOMIC HANDLE W/SIDES	EACH	$ 18.50	$16.99	$18.99	
HW-066	STAPLES 3/8	BOX	$ 2.65	$2.19	$2.50	
HW-067	STAPLES 9/16	BOX	$ 2.97	$2.49	$2.89	
HW-068	STRIKER PLATE 6"	EACH	$ 3.59	$3.69	$4.30	
HW-069	TAPING KNIFE 10"	EACH	$ 4.42	$4.69	$3.65	
HW-070	TAPING KNIFE 12"	EACH	$ 5.15	$5.09	$5.25	
HW-071	TAPING KNIFE 4"	EACH	$ 5.65	$4.49	$1.61	
HW-072	TAPING KNIFE 6"	EACH	$ 3.79	$3.85	$1.95	

HW-073	TAPING KNIFE 8"	EACH	$ 4.14	$4.09	$3.50	
CODE	DESCRIPTION	UNIT				
HW-074	TARP 6' X 8" BLUE	EACH	$ 3.05	$2.99	$3.10	HARDWARE
HW-075	TARP 12'X20' BLUE	EACH	$ 13.22	$13.79	$17.70	
HW-076	THRESHOLD 36"	EACH	$ 11.99	NA	NA	
HW-077	THRESHOLD W/RUBBER KIT 30"	EACH	$ 9.99	$6.29	NA	
HW-078	THRESHOLD W/RUBBER KIT 32"	EACH	$ 14.00	$6.29	NA	
HW-079	THRESHOLD W/RUBBER KIT 36"	EACH	$ 12.00	$6.29	NA	
HW-080	TROWEL GLUE 12" X 1/16 TOOTH	EACH	$ 4.99	$7.99	$2.59	
HW-081	TUBING CUTTER 1/8" - 1 1/8"	EACH	$ 4.99	$5.49	$7.29	
HW-082	UTILITY KNIFE W/BLADES	EACH	$ 2.95	$1.99	$2.19	
HW-083	WASHER FLAT 3X8	EACH	$ 0.12	$0.09	$0.10	
HW-084	WEATEHRSTRIP 1/2 FOAM	EACH	$ 1.65	$1.69	$2.50	
HW-085	WEATEHRSTRIP 1/4 FOAM	EACH	$ 1.35	$1.15	$1.30	
HW-086	WEATEHRSTRIP 3/8 FOAM	EACH	$ 1.55	$1.35	$1.60	
HW-087	WINDOW LOCKS	2 PACK	$ 1.50	$1.19	$2.25	
HW-088	WINDOW LOCKS SLIDING GLASS DOOR	EACH	$ 2.70	$1.30	NA	
HW-089	WOOD PUTTY	.5 PINT	$ 2.47	$3.49	$2.49	
HW-090	CORNER PROTECTOR CLEAR MOUNT HOLE W/SCREWS	EACH	$ 2.19	$1.99	$2.29	
HW-091	SCREEN HOLDER PLASTIC CLIPS 5/16" 100 COUNT	EACH	$ 32.00	$15.99	NA	
HW-092	3 1/4" STICK NAILS	EACH	$ 46.99	NA	$59.99	
HW-093	ELECTRICAL HEATERS	EACH	$ 23.49	$22.99	$23.25	
HW-094	SENCO FINISH NAIL 1 1/2"X15G (16,000 CNT)	BOX	$ 38.00	$31.99	NA	
HW-095	SENCO FINISH NAIL 2"X15G (4000 CNT)	BOX	$ 36.00	$33.99	$29.85	
HW-096	12'X3'X3/4 BULLNOSE SHELVING	EACH	$ 11.66	NA	$2.50	
HW-097	12'X16'X3/4 BULLNOSE SHELVING	EACH	$ 11.19	$10.99	$13.33	
HW-098	5/16 X 3 GAS KEY	EACH	$ 4.75	$4.99	$4.19	
HW-101	BRACKET SHELF & ROD PEARL GRAY	EACH	$ 3.49	NA	$3.00	
HW-102	TARP '8X10' BLUE	EACH	$ 5.49	$4.59	$5.50	
HW-103	DOOR SWEEP 36" SKU 50340010	EACH	$ 7.95	NA	NA	
HW-104	DOOR BOTTOM 36" SKU 50340058	EACH	$ 6.99	NA	NA	
HW-105	DOOR JAM WEATHER STRIP SKU 50350001	EACH	$ 9.00	NA	NA	
CODE	DESCRIPTION	UNIT				
JA-004	HOUSE BROOM	EACH	$ 5.82	$4.69	$5.75	JANITORIAL
JA-005	PUSH BROOM 24" SOFT BRISTLE W/HANDLE BRACE	EACH	$ 18.00	$17.95	$24.45	
JA-009	GLOVES LATEX	PAIR	$ 1.08	$1.49	$1.09	
JA-010	OVEN CLEANER INDUSTRIAL STRENGTH	CAN	$ 1.49	$0.98	$4.79	
JA-012	RUBBER GLOVES	PAIR	$ 2.48	$1.49	$2.15	
JA-014	SPONGE MOP COMPLETE	EACH	$ 5.79	$5.79	$8.50	
JA-015	SPONGE MOP REFILLS	EACH	$ 4.98	$4.89	$4.35	

CODE	DESCRIPTION	UNIT				
LS-001	CHAIN LINK BRACE BAND	EACH	$ 0.49	$0.45	$0.49	FENCING
LS-002	CHAIN LINK CAP 2-WAY	EACH	$ 1.59	$2.09	$1.75	
LS-003	CHAIN LINK EYE TOP (LOOP CAP)	EACH	$ 0.69	$0.68	$0.69	
LS-004	CHAIN LINK CAP ONE WAY	EACH	$ 1.27	$1.89	$1.60	
LS-005	CHAIN LINK CAP PLAIN POST	EACH	$ 1.29	$0.79	$1.45	
LS-006	CHAIN LINK CAP TOP RAIL SLEEVE	EACH	$ 1.25	NA	$1.49	
LS-007	CHAIN LINK CARRIAGE BOLT W/NUT 5/16 X 1 1/4	EACH	$ 0.19	$0.18	$0.11	
LS-008	CHAIN LINK DOUBLE DRIVE HARDWARE KIT	EACH	$ 9.49	$9.39	$13.00	
LS-009	CHAIN LINK FENCING FABRIC 3'X50'	ROLL	$ 55.69	$79.99	$53.40	
LS-010	CHAIN LINK FENCING FABRIC 4'X50'	ROLL	$ 56.00	$62.49	$71.89	
LS-011	CHAIN LINK LINE POST 5 1/2'	EACH	$ 7.99	$6.99	$6.30	
LS-012	CHAIN LINK LINE POST 7 1/2'	EACH	$ 10.25	$10.59	$8.50	
LS-013	CHAIN LINK TENSION BAND	EACH	$ 0.45	$0.42	$0.42	
LS-014	CHAIN LINK TENSION BAR 4'	EACH	$ 1.99	$2.19	$1.77	
LS-015	CHAIN LINK TERMINAL POST 5 1/2'	EACH	$ 9.99	$11.89	$8.90	
LS-016	CHAIN LINK TERMINAL POST 7 1/2'	EACH	$ 14.50	$15.79	$12.00	
LS-017	CHAIN LINK TIES	BAG	$ 1.59	$1.58	$8.19	
LS-018	CHAIN LINK TOP RAIL 20'	EACH	$ 19.99	$20.99	$18.00	
LS-019	CHAIN LINK WALK GATE 3'	EACH	$ 32.00	$39.99	$29.35	
LS-020	CHAIN LINK WALK GATE 4'	EACH	$ 33.00	$29.99	$37.89	
LS-021	CHAIN LINK WALK GATE HARDWARE KIT	EACH	$ 7.99	$7.69	$10.15	
LS-022	FENCE PANEL 6'X8' DOG EAR WOOD	EACH	$ 42.99	$41.99	$45.00	
LS-023	POST 4X4X10 REDWOOD	EACH	NA	$27.99	$28.50	
LS-024	POST 4X4X10 TREATED	EACH	$ 12.25	$13.59	$19.79	
LS-025	RAILROAD TIE #1	EACH	$ 12.49	$14.99	$15.50	
LS-026	WEED SHIELD MESH (NOT PLASTIC) 3'X50' 20 YEAR GUARANTEE	ROLL	$ 14.95	$14.49	$21.59	
CODE	DESCRIPTION	UNIT				
LS-027	WEED SHIELD MESH HOLDER (U-BOLT)	EACH	$ 2.49	$1.79	$40.79	FENCING
LS-028	PULL GATE & CAB A-P SAT BLK	EACH	$ 3.35	$3.29	$14.99	
LS-029	LATCH DR & GATE A/P SAT BLK	EACH	$ 13.55	$10.49	$6.99	
LS-030	HINGE ORN GATE TEE 6" SAT BLK	EACH	$ 13.55	$10.79	$11.15	
PA-001	EXTERIOR PAINT	GALLON	$ 28.00	$21.39	$25.00	
PA-004	MINERAL SPIRITS	EACH	$ 7.99	$7.99	$11.79	
PA-005	PAINT BRUSH 1 1/2" ANGLE BEST QUALITY	EACH	$ 2.00	$1.95	$8.90	
PA-006	PAINT BRUSH 2" ANGLE BEST QUALITY	EACH	$ 2.89	$2.89	$9.45	
PA-007	PAINT BRUSH 4" BEST QUALITY	EACH	$ 4.99	$4.99	$24.89	
PA-008	PAINT BRUSH 3" BEST QUALITY	EACH	$ 4.99	$3.99	$18.75	
PA-009	PAINT PAN DEEP DISH PLASTIC	EACH	$ 2.19	$1.75	$1.89	

PA-010	PAINT POLE EXTENDABLE FIBERGLASS	EACH	$ 3.49	$10.49	$12.05	PAINT
PA-011	PAINT PRIMER	5 GALLON	$ 72.00	$51.99	$46.99	
PA-012	PVC ROLLER COVER (3/4" NAP) LAMB FABRIC	EACH	$ 10.65	$2.29	$3.35	
PA-013	ROLLER FRAME 9" HEAVY DUTY	EACH	$ 1.79	$1.99	$2.39	
PA-014	SCRAPER PAINTER'S TOOL COMMERCIAL/HEAVY DUTY	EACH	$ 4.50	$4.69	$3.50	
PA-015	SPRAY PAINT 12OZ. KRYLON	CAN	$ 4.19	$4.09	$3.75	
PA-016	STAIN (WOOD)	QUART	$ 8.50	$8.79	$8.79	
PA-017	VARNISH LATEX WATER BASE SEMI-GLOSS	GALLON	$ 45.00	$43.99	$40.75	
PA-018	VARNISH OIL BASE SEMI-GLOSS	GALLON	$ 45.00	$37.69	$24.49	
PA-019	MASKING PAPER 12"X180'	ROLL	$ 2.79	$2.69	$2.79	
PA-022	STAIN (ASSORTED COLOR)	5 GALLON	$ 145.00	$169.99	$108.49	
PL-001	BUSHING PVC 1 1/2" TO 2"	EACH	$ 1.17	$0.89	$0.65	PLUMBING
PL-002	BUSHING PVC 1" TO 1/2"	EACH	$ 0.38	$0.38	$0.39	
PL-003	BUSHING PVC 3/4 TO 1"	EACH	$ 0.35	$0.34	$0.35	
PL-004	BUSHING PVC 3/4 TO 1/2	EACH	$ 0.25	$0.25	$0.26	
PL-005	CAP COPPER 1"	EACH	$ 1.40	$1.49	$1.15	
PL-006	CAP COPPER 1/2"	EACH	$ 0.25	$0.29	$0.25	
PL-007	CAP COPPER 3/4	EACH	$ 0.69	$0.68	$0.50	
CODE	DESCRIPTION	UNIT				
PL-008	CAP GALV. 1/2 THREADED	EACH	$ 0.75	$0.69	$1.49	PLUMBING
PL-009	CAP GALV. 3/4 THREADED	EACH	$ 0.75	$0.69	$1.95	
PL-010	CAP PVC 1"	EACH	$ 0.30	$0.32	$0.35	
PL-011	CAP PVC 1/2	EACH	$ 0.17	$0.16	$0.19	
PL-012	CAP PVC 2"	EACH	$ 0.58	$0.56	$0.59	
PL-013	PLUG PVC 3"	EACH	$ 1.05	$0.99	$1.15	
PL-014	CAP PVC 3/4"	EACH	$ 0.19	$0.18	$0.19	
PL-015	PLUG PVC 4"	EACH	$ 1.45	$1.39	$1.69	
PL-016	COMBINATION Y/SWEEP 1 1/2" PVC	EACH	$ 3.00	$3.09	$2.35	
PL-017	COUPLING ABS 1 1/2	EACH	$ 0.38	$0.34	$0.40	
PL-018	COUPLING BRASS COMPRESSION 1 1/2 COPPER	EACH	NA	NA	$40.57	
PL-019	COUPLING BRASS COMPRESSION 1 1/4 COPPER	EACH	NA	NA	$30.84	
PL-020	COUPLING COMPRESSION 1 1/2 PVC	EACH	$ 4.35	$4.29	$2.85	
PL-022	COUPLING COMPRESSION 1 1/4 PVC	EACH	$ 2.99	$3.09	$2.09	
PL-023	COUPLING COMPRESSION 1 PVC	EACH	$ 2.99	$2.39	$1.59	
PL-024	COUPLING COMPRESSION 2 PVC	EACH	$ 3.45	$5.29	$3.75	
PL-025	COUPLING COPPER 1	EACH	$ 2.25	$1.39	$0.99	
PL-026	COUPLING COPPER 1/2	EACH	$ 0.29	$0.34	$0.25	
PL-027	COUPLING COPPER 3/4	EACH	$ 0.57	$0.58	$0.49	
PL-029	COUPLING GALV. 1	EACH	$ 1.30	$1.29	$3.79	
PL-030	COUPLING GALV. 1/2	EACH	$ 0.65	$0.69	$2.10	

PL-031	COUPLING GALV 3/4	EACH	$ 0.80	$0.79	$2.69	
PL-032	COUPLING GALV COMPRESSION 1 1/2	EACH	NA	$10.80	$15.46	
PL-033	COUPLING GALV COMPRESSION 1X1	EACH	NA	$6.69	$9.99	
PL-034	COUPLING PVC 2	EACH	$ 0.39	$0.60	$0.41	
PL-035	COUPLING PVC 3	EACH	$ 1.02	$1.12	$0.98	
PL-036	COUPLING PVC 3/4	EACH	$ 0.13	$0.16	$0.17	
PL-037	COUPLING PVC 4	EACH	$ 1.85	$1.84	$1.66	
PL-038	COUPLING RUBBER W/CLAMPS 1 1/2"	EACH	$ 2.00	$2.06	$2.09	
PL-039	COUPLING RUBBER W/CLAMPS 2"	EACH	$ 2.29	$2.24	$2.25	
PL-040	COUPLING RUBBER W/CLAMPS 3"	EACH	$ 2.99	$3.04	$3.05	
CODE	DESCRIPTION	UNIT				
PL-041	COUPLING RUBBER W/CLAMPS 4"	EACH	$ 3.85	$3.84	$3.85	PLUMBING
PL-042	COUPLING RUBBER W/CLAMPS 6"	EACH	$ 9.49	$9.59	$11.35	
PL-043	COUPLING RUBBER W/CLAMPS 8"	EACH	$ 19.99	$36.49	NA	
PL-044	ELBOW ABS 1 1/2 45	EACH	$ 0.65	$0.64	$0.71	
PL-045	ELBOW ABS 1 1/2 90	EACH	$ 0.64	$0.69	$0.63	
PL-046	ELBOW ABS 1 1/4 45	EACH	NA	NA	NA	
PL-047	ELBOW ABS 1 90	EACH	NA	NA	NA	
PL-048	ELBOW ABS 1 1/2 90	EACH	$ 0.65	$0.69	$0.63	
PL-049	ELBOW ABS 2 90	EACH	$ 0.95	$0.95	$1.10	
PL-050	ELBOW ABS 3 90	EACH	$ 1.99	$2.49	$2.85	
PL-051	ELBOW ABS 3/4 90	EACH	NA	NA	NA	
PL-052	ELBOW COPPER 1 90	EACH	$ 2.29	$2.19	$1.99	
PL-053	ELBOW COPPER 1/2 45	EACH	$ 0.76	$0.84	$0.65	
PL-055	ELBOW COPPER 1/2 90	EACH	$ 0.39	$0.74	$0.35	
PL-056	ELBOW COPPER 3/4 45	EACH	$ 1.05	$1.45	$1.05	
PL-057	ELBOW COPPER 3/4 90	EACH	$ 0.85	$0.90	$0.79	
PL-058	ELBOW GALV 1 1/2 90	EACH	$ 3.05	$2.99	$6.08	
PL-059	ELBOW GALV 1 1/4 90	EACH	$ 2.25	$2.19	$4.59	
PL-060	ELBOW GALV 1/2 90	EACH	$ 0.75	$0.79	$1.31	
PL-061	ELBOW GALV 2 90	EACH	$ 4.59	$4.48	$9.95	
PL-062	ELBOW PVC 1 1/2 45	EACH	$ 0.57	$0.58	$0.58	
PL-063	ELBOW PVC 1 1/2 90	EACH	$ 0.60	$0.59	$0.50	
PL-064	ELBOW PVC 2 45	EACH	$ 0.87	$0.85	$1.05	
PL-065	ELBOW PVC 2 90	EACH	$ 0.85	$0.89	$0.80	
PL-066	ELBOW PVC 3 90	EACH	$ 2.35	$2.35	$2.39	
PL-067	ELBOW PVC 6 45	EACH	$ 16.89	$17.19	$40.25	
PL-068	ELBOW PVC 6 90	EACH	$ 17.90	$17.99	$43.95	
PL-069	EXHAUST FAN COMBO LIGHT, HEATER & FAN	EACH	$ 84.99	$84.99	$87.65	
PL-070	EXHAUST FAN ECONOMY 50 CFM/CEILING OR OR WALL 3" DUCT	EACH	$ 15.00	$14.19	$13.89	
PL-071	FAUCET BALL DELTA	EACH	$ 4.50	$4.99	$9.25	

CODE	DESCRIPTION	UNIT				
PL-072	FAUCET BATH TUB 2 KNOB MOEN BEST QUALITY	EACH	$ 92.99	$90.49	$102.79	PLUMBING
PL-073	FAUCET BATH TUB 3 KNOB BEST QUALITY	EACH	$ 96.19	$96.99	$118.15	
PL-074	FAUCET BATH TUB SINGLE LEVER MOEN BEST QUALITY	EACH	$ 145.06	$92.39	$118.09	
PL-075	FAUCET KIT DELTA	EACH	$ 7.99	NA	$13.25	
PL-076	FAUCET KIT MOEN	EACH	$ 7.99	NA	NA	
PL-077	FAUCET KITCHEN 2 KNOB MOEN BEST QUALITY	EACH	$ 62.49	$62.99	$65.89	
PL-078	UCET KITCHEN SINGLE LEVER W/DRAIN ASSEMBLY MOEN BEST QUALI	EACH	$ 81.12	$66.58	$67.69	
PL-079	AUCET LAVATORY 2 KNOB W/DRAIN ASSEMBLY MOEN BEST QUALIT	EACH	$ 56.99	$61.99	$66.95	
PL-080	CET LAVATORY SINGLE LEVER W/DRAIN ASSEMBLY MOEN BEST QUAI	EACH	$ 70.99	$78.49	$78.50	
PL-081	FAUCET LAVATORY REPLACEMENT HANDLE MOEN	EACH	$ 9.29	NA	NA	
PL-082	FAUCET O-RING KIT	EACH	$ 1.71	$1.29	NA	
PL-083	FAUCET PERSONAL SHOWER HEAD W/HOSE	EACH	$ 17.99	$15.99	$8.99	
PL-084	FAUCET SEAT 1/2 X 20	EACH	$ 2.29	NA	NA	
PL-085	FAUCET SEAT 1/2 X 28	EACH	$ 2.29	NA	NA	
PL-086	FAUCET SEAT RBI	EACH	NA	NA	NA	
PL-087	FAUCET SEAT SCH 1	EACH	NA	NA	NA	
PL-088	FAUCET SPRING AND WASHER SET DELTA	EACH	$ 3.00	NA	NA	
PL-089	FAUCET SPRING AND SEATS MOEN	EACH	$ 3.19	NA	NA	
PL-090	FAUCET STEM ********8 OLD/13 HOT	EACH	NA	NA	NA	
PL-091	FAUCET STEM DELTA RP 1740	EACH	NA	NA	NA	
PL-092	FAUCET STEM MOEN	EACH	NA	NA	NA	
PL-093	FAUCET STEM PEERLESS PUSH-PULL	EACH	NA	NA	NA	
PL-094	FAUCET STEM TUB (AMERICAN STANDARD)	EACH	NA	NA	NA	
PL-095	FAUCET VALVE STEM ASSORTED SIZES AS NEEDED	EACH	NA	NA	NA	
PL-096	FAUCET VALVE STEM BATH / FAUCET	EACH	NA	NA	NA	
PL-097	FAUCET VALVE STEM KITCHEN	EACH	NA	NA	NA	
PL-098	FAUCET VALVE STEMS LAVATORY	EACH	NA	NA	NA	
PL-099	FAUCET WASHER SIZE 0	6 PACK	NA	$1.09	NA	
CODE	DESCRIPTION	UNIT				
PL-100	FAUCET WASHER SIZE 00	6 PACK	$ 1.05	$1.09	NA	
PL-101	FAUCET WASHER SIZE 1/4	6 PACK	$ 1.05	$1.09	NA	
PL-102	FAUCET WASHER SIZE 3/8	6 PACK	$ 1.05	$1.09	NA	
PL-103	FEMALE ADAPTER 1" COPPER	EACH	$ 4.59	$4.49	$3.55	
PL-104	FEMALE ADAPTER 1/2" COPPER	EACH	$ 1.30	$1.29	$1.15	
PL-105	FEMALE ADAPTER 2" PVC	EACH	$ 0.99	$0.99	$0.85	
PL-106	FEMALE ADAPTER 3" PVC	EACH	$ 2.65	$2.59	$2.95	
PL-107	FEMALE ADAPTER 3/4" COPPER	EACH	$ 1.99	$1.98	$1.59	
PL-108	FEMALE ADAPTER 4" PVC	EACH	$ 3.25	$3.29	$3.75	
PL-109	GRAB BAR 24" HC RAIL	EACH	$ 18.85	$17.99	$19.50	
PL-110	GRAB BAR 36" HC RAIL	EACH	$ 23.50	$22.49	$23.65	

PL-111	GRAB BAR 42" HC RAIL	EACH	$ 25.55	$24.49	$25.80	PLUMBING
PL-112	GRAB BAR 9 1/2" HC RAIL	EACH	$ 23.35	$16.99	$9.75	
PL-113	HOSE BIB W/BREAKER 12" FROST FREE	EACH	$ 20.35	$28.99	$15.53	
PL-114	J-BEND PVC 1 1/2 X 1 1/2	EACH	$ 2.30	$1.49	$1.54	
PL-115	J-BEND PVC 1 1/2 FLEXIBLE PVC	EACH	$ 6.10	$4.59	$4.09	
PL-116	J-BEND PVC 1 1/2 UNIVERSAL	EACH	$ 3.15	$2.49	NA	
PL-117	J-BEND 1 1/2" W/1 1/2 INLET WASHER	EACH	$ 2.55	$2.49	NA	
PL-118	J-BEND 1 1/2 X 1/4 INLET WASHER	EACH	$ 3.40	$5.19	NA	
PL-119	J-BEND 1 1/4 BRASS W/ CAPTIVE BRASS NUT (SWIVEL)	EACH	$ 10.50	$7.49	$13.91	
PL-120	J-BEND 1 1/4 PVC UNIVERSAL	EACH	$ 3.65	$1.49	$1.50	
PL-121	J-BEND W/CAPTIVE SWIVEL NUT W/1 1/2" INLET WASHER	EACH	$ 3.15	$2.49	NA	
PL-122	J-BEND W/CAPTIVE SWIVEL NUT W/1 1/4" INLET WASHER	EACH	$ 3.15	$2.49	NA	
PL-123	MALE ADAPTER COPPER 1/2"	EACH	$ 1.19	$0.84	$1.25	
PL-124	MALE ADAPTER COPPER 3/4"	EACH	$ 1.30	$1.49	$1.15	
PL-125	MALE ADAPTER PVC 1 1/2"	EACH	$ 0.53	$0.54	$0.63	
PL-127	MALE ADAPTER PVC 2"	EACH	$ 0.79	$0.79	$0.88	
PL-128	NIPPLE GALV 1 1/2 X 10"	EACH	$ 4.15	$4.79	$7.62	
PL-129	NIPPLE GALV 1 1/2 X 5"	EACH	$ 4.79	$2.59	$2.35	
PL-130	NIPPLE GALV 1/2 X 2" USA	EACH	$ 1.85	$1.04	$0.80	
PL-131	NIPPLE GALV 1/2X3" USA	EACH	$ 2.15	$1.19	$0.95	
CODE	DESCRIPTION	UNIT				
PL-132	NIPPLE GALV 1/2X4" USA	EACH	$ 2.40	$1.49	$1.19	PLUMBING
PL-133	NIPPLE GALV 1/2X5" USA	EACH	$ 2.85	$1.79	$1.35	
PL-134	NIPPLE GALV 1/2X6" USA	EACH	$ 3.35	$1.99	$1.65	
PL-135	NIPPLE GALV 1/2X CLOSE USA	EACH	$ 1.60	$0.89	$0.70	
PL-136	NIPPLE GALV 3/4X1 USA	EACH	$ 1.95	$1.09	$0.85	
PL-137	NIPPLE GALV 3/4X2 USA	EACH	$ 2.10	$1.29	$0.95	
PL-138	NIPPLE GALV 3/4X3 USA	EACH	$ 2.25	$1.39	$1.09	
PL-139	NIPPLE GALV 3/4X4 USA	EACH	$ 2.95	$1.72	$1.35	
PL-140	NIPPLE GALV 3/4X5 USA	EACH	$ 3.55	$2.19	$1.76	
PL-141	NIPPLE GALV 3/4X6 USA	EACH	$ 4.25	$2.56	$2.05	
PL-142	NIPPLE GALV 3/4XCLOSE USA	EACH	$ 1.95	$1.09	$0.85	
PL-143	P TRAP 1 1/2 OR 1 1/4 ADJ -UNIVERSAL PVC	EACH	$ 2.72	$1.69	$1.55	
PL-144	P TRAP ABS 1 1/2 ADJUSTABLE	EACH	$ 2.65	$2.79	$3.08	
PL-145	P TRAP ADAPTER ABS 1 1/2 SJ X 1 1/2	EACH	$ 0.69	$0.69	$1.03	
PL-146	P TRAP ADAPTER ABS 1 1/4 SJ X 1 1/2	EACH	$ 0.85	$0.84	$0.91	
PL-147	P TRAP ADAPTER PVC 1 1/2 SLIP TO THREAD	EACH	$ 0.89	$1.29	$1.15	
PL-148	P TRAP PVC 1 1/2 ADJ.	EACH	$ 2.45	$2.49	$2.85	
PL-149	P TRAP PVC 1 1/4 ADJ.	EACH	$ 2.80	NA	NA	
PL-150	P TRAP PVC 2" ADJ	EACH	$ 7.25	$7.39	NA	
PL-151	PIPE ABS 1 1/2	EACH	$ 6.75	$6.49	$7.93	

PL-152	PIPE ABS 2"	EACH	$ 9.29	$9.49	$10.57	
PL-153	PIPE COPPER 1"	EACH	$ 39.25	$32.49	$46.00	
PL-154	PIPE COPPER 1/2"	EACH	$ 12.60	$12.49	$18.22	
PL-155	PIPE COPPER 3/4"	EACH	$ 23.49	$19.49	$30.29	
PL-156	PIPE DOPE / PLUMBER'S PUTTY	EACH	$ 1.19	$1.08	$1.09	
PL-157	PIPE DOPE W/TEFLON	EACH	$ 1.55	$1.59	$6.35	
PL-158	PIPE PVC 2"	EACH	$ 8.25	$15.49	$15.95	
PL-159	PIPE PVC 3"	EACH	$ 11.79	$32.39	$35.95	
PL-160	PIPE PVC 4"	EACH	$ 14.99	$39.99	$49.39	
PL-161	PIPE PVC 6"	EACH	$ 43.00	$40.49	NA	
PL-162	PIPE PVC SCH 40 1 1/2"	EACH	$ 5.25	$10.29	$11.68	
CODE	DESCRIPTION	UNIT				
PL-163	PIPE REPAIR CLAMP 1 1/2	EACH	$ 6.00	$5.99	$8.40	PLUMBING
PL-164	PIPE REPAIR CLAMP 1 1/4	EACH	$ 6.49	$5.29	$7.74	
PL-165	PIPE REPAIR CLAMP 3	EACH	$ 6.50	NA	NA	
PL-166	PIPE REPAIR CLAMP 4	EACH	$ 9.00	NA	NA	
PL-167	PIPE REPAIR CLAMP 6	EACH	$ 21.99	NA	NA	
PL-168	PLUG PVC 1 1/2	EACH	$ 0.35	$0.42	$0.37	
PL-169	PLUG PVC 1 1/4"	EACH	$ 0.99	$1.05	$0.99	
PL-170	PLUG PVC 2"	EACH	$ 0.49	$0.54	$0.52	
PL-171	PLUG PVC 3"	EACH	$ 1.05	$1.09	$1.25	
PL-172	PLUG PVC 4"	EACH	$ 1.45	$1.49	$1.83	
PL-174	PRESSURE WASHER 1 1/2	EACH	$ 0.80	NA	$0.75	
PL-175	PRESSURE WASHER 1 1/4	EACH	$ 0.99	NA	$0.63	
PL-176	PRESSURE WASHER REDUCER 1 1/2 X 1 1/4	EACH	$ 0.95	NA	$0.75	
PL-177	PROPANE MEPPS GAS TANK 14 OZ	BOTTLE	$ 5.99	$8.19	$6.75	
PL-178	PROPANE TANK 14 OZ	BOTTLE	$ 3.66	$4.19	$4.09	
PL-179	PVC CLEANER	1/2 PINT	$ 3.10	$3.19	$3.39	
PL-180	PVC GLUE	1/2 PINT	$ 2.79	$2.39	$3.85	
PL-181	PVC PURPLE PRIMER	1/2 PINT	$ 3.20	$2.99	$4.00	
PL-182	REDUCER COPPER 1" TO 3/4"	EACH	$ 2.30	$2.29	$1.75	
PL-183	REDUCER BELL 3/4 X 1/2 COPPER	EACH	$ 1.39	$1.39	$1.10	
PL-184	REDUCER COPPER 3/4" TO 1/2"	EACH	$ 1.50	$1.59	$1.10	
PL-185	REDUCER GALV 3/4 TO 1/2"	EACH	$ 0.95	$0.99	$2.40	
PL-186	REDUCER PVC 1 1/2 TO 1 1/4	EACH	$ 0.53	$0.54	$0.56	
PL-187	REDUCER PVC 2" TO 1 1/2	EACH	$ 0.79	$0.59	$1.05	
PL-188	REDUCER PVC 3" TO 2"	EACH	$ 2.29	$1.14	$2.69	
PL-189	SHOWER ARM 1/2 X 8	EACH	$ 5.99	$6.69	$5.59	
PL-190	SHOWER DRAIN STRAINER STAINLESS STEEL 3"	EACH	$ 2.49	$3.35	$58.39	
PL-191	SHOWER HEAD (HAND HELD REPLACEMENT W/OUT HOSE	EACH	$ 9.00	$8.99	$8.95	
PL-192	SHOWER HEAD 2.5 GALLON PER MIN.	EACH	$ 1.79	$1.48	$1.49	

CODE	DESCRIPTION	UNIT				
PL-193	SHOWER ROD	EACH	$ 5.49	$6.69	$5.80	PLUMBING
PL-194	SHOWER ROD ENDS	EACH	$ 2.36	$1.29	$2.45	
PL-195	SHOWER ROD W/ENDS (COMPLETE)	EACH	$ 4.99	$6.69	$5.85	
PL-196	SHOWER STALL SEATED 4' FIBERGLASS W/SURROUND	EACH	$ 462.99	$414.98	$475.00	
PL-197	SHUT OFF/ANGLE STOP 1/2 NOM COMPS X 3/8" OD COMPRESS 1/4 TURN	EACH	$ 4.89	NA	$5.35	
PL-198	T OFF/ANGLE STOP COMPRESS 5/8" OD X COMP 3/8 OD OUTLET 1/4 T	EACH	$ 4.89	$5.64	$5.35	
PL-199	SHUT OFF BALL VALVE 1 1/2" BRASS	EACH	$ 42.31	$41.49	$30.95	
PL-200	SHUT OFF BALL VALVE 1/2" BRASS	EACH	$ 5.65	$7.89	$5.75	
PL-201	SHUT OFF BALL VALVE 3/4" BRASS	EACH	$ 8.99	$13.69	$9.05	
PL-203	SHUT OFF BOILER 1/2" FEMALE	EACH	$ 3.95	$3.79	$4.35	
PL-204	SHUT OFF BROILER DRAIN 1/2" MALE	EACH	$ 3.55	$3.49	$3.19	
PL-205	SHUT OFF BOILER 3/4" FEMALE	EACH	$ 4.10	$4.09	$4.15	
PL-206	SHUT OFF BOILER DRAIN 3/4" MALE	EACH	$ 4.55	$4.99	$3.29	
PL-207	SHUT OFF GATE VALVE 3/4	EACH	$ 7.00	$6.99	$7.85	
PL-209	SHUT OFF GATE VALVE SWEAT TO SWEAT 3/4 X 3/4	EACH	$ 7.75	$7.79	$8.19	
PL-210	SHUT OFF VALVE STRAIGHT STOP 1/2 X 3/8	EACH	$ 5.00	NA	$5.49	
PL-211	SHUT OFF EATER HEATER DRAIN VALVE 3/4"	EACH	$ 3.25	$3.26	$2.08	
PL-212	SINK BASKET STRAINER STAINLESS STEAL KITCH. W/STOP	EACH	$ 7.05	$4.99	$5.25	
PL-213	SINK DRAIN ASSEMBLY --- LAVATORY	EACH	$ 7.66	$5.99	$2.85	
PL-214	SINK HOLE COVER --- KITCHEN	EACH	$ 1.00	$1.19	$0.96	
PL-215	SINK KITCHEN 7" DEPTH	EACH	$ 91.00	$88.99	$118.50	
PL-216	SINK OUTLET DOUBLE PVC 1 1/2 X 21	EACH	$ 5.59	NA	NA	
PL-217	SINK TOP LAVATORY W/VANITY GRADE A (WOOD) 24"	EACH	$ 106.35	$149.99	$107.50	
PL-218	SINK WALL HUNG W/ HANGING BRACKETS -- CHINA	EACH	$ 23.25	$23.89	$47.25	
PL-219	SINK WASTE OUTLET PVC 1 1/2" CENTER	EACH	$ 5.55	NA	$3.50	
PL-220	SINK WASTE OUTLET PVC 1 1/2" END	EACH	$ 5.79	NA	$3.50	
CODE	DESCRIPTION	UNIT				
PL-221	SLIP JOINT EXTENTION TUBE 1 1/2 X 12	EACH	$ 1.35	$1.92	$1.35	
PL-222	SLIP JOINT NUT 1 1/2	EACH	$ 1.00	$0.99	$0.65	
PL-223	SLIP JOINT NUT 1 1/4	EACH	$ 1.37	$0.85	$0.60	
PL-224	SLIP JOINT W/NUT & WASHER 1 1/2"	EACH	$ 1.00	$0.99	$0.65	
PL-225	SOLDER EMORY CLOTH 5 YRDS X 1 1/2"	EACH	$ 5.76	$5.39	$4.65	
PL-226	SOLDER WIRE .125 LEAD FREE	16 OZ	$ 29.15	$30.49	$26.49	
PL-227	SOLDERING PASTE ---- FLUX	EACH	$ 1.45	$1.39	$3.15	
PL-228	SINK STOPPER -- KITCHEN	EACH	$ 1.46	$1.09	$0.65	
PL-229	SUPPLY LINE 1/2 X 1/2 X 20 BRAIDED ---- FAUCET	EACH	$ 3.19	$3.79	$3.39	
PL-230	SUPPLY LINE 1/2 X 3/8 X 20 BRAIDED ---- FAUCET	EACH	$ 3.40	$3.29	$3.49	
PL-231	SUPPLY LINE 7/8 X 3/8 X 12 BRAIDED ---- TOILET	EACH	$ 2.99	$2.89	$2.39	
PL-232	PLUMBER'S TAPE / STEEL STRP 3/4 X 10'	EACH	$ 0.99	$0.99	$2.09	
PL-233	TAPE TEFLON 1/2 X 260'	EACH	$ 0.79	$0.39	$0.31	

PL-234	TEE COPPER 1/2 X 1/2	EACH	$ 0.65	$0.72	$0.57	PLUMBING
PL-235	TEE COPPER 3/4 X 3/4	EACH	$ 1.55	$1.69	$1.35	
PL-236	TEE COPPER 3/4 X 3/4 X 1/2	EACH	$ 1.75	$1.89	$1.49	
PL-237	TEE GALV 1 1/2	EACH	$ 3.99	$3.98	$8.79	
PL-238	TEE GALV 1/2	EACH	$ 0.98	$0.96	$1.65	
PL-239	TEE GALV 2	EACH	$ 5.99	$5.98	$14.45	
PL-240	TEE GALV 3/4 X 3/4	EACH	$ 1.25	$1.29	$2.80	
PL-241	TEE PVC 1/2"	EACH	$ 0.25	$0.22	$0.25	
PL-242	TOILET PAPER HOLDER ---- COMPLETE	EACH	$ 5.49	$4.49	$6.79	
PL-243	TOILET TANK BALL TITE SEAL	EACH	$ 1.55	$2.49	NA	
PL-244	TOILET TANK KIT ---- FILL VALVE & FLAPPER	EACH	$ 7.39	$6.99	$8.50	
PL-245	TOILET BALL COCK BRASS FLOAT	EACH	$ 25.05	$25.99	$8.05	
PL-246	TOILET FLANGE 4" 4X3 OFFSET	EACH	$ 5.85	$5.99	$5.45	
PL-247	TOILET FLANGE 4" 4X3 STRAIGHT	EACH	$ 4.45	$4.19	$6.65	
PL-248	TOILET FLANGE COMPRESSION 4" X 3" ---- REPAIR	EACH	$ 20.59	$20.99	$20.25	
PL-249	TOILET FLAPPER BALL/DISC FLAPPER	EACH	$ 3.49	$2.49	$0.75	
PL-250	TOILET FLAPPER SURE FIT	EACH	$ 2.50	$2.49	$2.89	
PL-251	TOILET FLOW KIT	EACH	$ 9.00	NA	NA	
CODE	DESCRIPTION	UNIT				
PL-252	TOILET FLUSH LEVER ---------- TANK	EACH	$ 2.35	$1.49	$3.75	PLUMBING
PL-252A	TOILET SEAT MOLDED WOOD --- OBLONG	EACH	$ 10.00	$10.19	$15.30	
PL-253	TOILET SEAT MOLDED WOOD --- STRAIGHT	EACH	$ 7.79	$8.89	$7.70	
PL-253 A	TOILET TANK GASKET	EACH	$ 1.55	$1.49	$3.45	
PL-254	TOILET SEAT MOLDED WOOD STRAIGHT	EACH	$ 7.75	$8.59	$7.70	
PL-255	TOILET TANK GASKET	EACH	$ 1.65	$1.49	$3.45	
PL-256	TOILET TANK KIT	EACH	$ 7.55	$6.99	$20.29	
PL-257	TOILET TANK LID CRANE	EACH	NA	NA	NA	
PL-258	TOILET TANK REPAIR VALVE 400 A	EACH	$ 11.79	$11.82	$7.29	
PL-259	TOILET TANK TO BOWL BOLTS W/WASHER BIG HEAD	EACH	$ 3.49	$1.49	$2.35	
PL-260	TOILET WATER CLOSET COMPLETE HANDICAP 1.6 GALLON	EACH	$ 150.39	$107.99	$145.00	
PL-261	TOILET WATER CLOSET COMPLETE 1.6 GALLON	EACH	$ 72.00	$72.99	$119.00	
PL-262	TOILET WAX RING W/BOLTS & W/REINFORCED FLANGE	EACH	$ 5.35	$5.69	$6.39	
PL-263	TOWEL BAR 24"	EACH	$ 7.75	$5.39	$8.19	
PL-264	TOWEL BAR POSTS	EACH	NA	NA	NA	
PL-265	TOWEL BAR W/HOLDER 24"	EACH	$ 10.00	NA	$6.39	
PL-266	TUB DRAIN ASSEMBLY ---- PVC	EACH	$ 14.20	$6.29	$24.75	
PL-267	TUB METAL LEFT HAND W/DRAIN ASSEMBLY	EACH	$ 165.00	$158.78	$200.00	
PL-268	TUB METAL RIGHT HAND W/DRAIN ASSEMBLY	EACH	$ 165.00	$158.78	$200.00	
PL-269	TUB SAFETY BAR MULTI-GRIP ---- FITS OVER TUB RAIL	EACH	$ 25.99	$26.49	$31.60	
PL-270	TUB SURROUND 5PC ------- TOP QUALITY	EACH	$ 99.99	$78.19	$58.49	
PL-271	TUB SURROUND PLAIN	EACH	$ 57.99	$61.69	$37.00	

PL-272	TUB TRIP PLATE ---- CHROME	EACH	$ 2.95	$3.49	$2.96	
PL-273	UNION COPPER 1 1/2	EACH	$ 46.80	NA	$40.57	
PL-274	UNION COPPER 1 1/4	EACH	$ 41.00	NA	$30.84	
PL-275	UNION GALV. 1 1/2 X 1 1/2	EACH	$ 13.50	$9.69	$15.00	
CODE	DESCRIPTION	UNIT				
PL-276	UNION GALV. 1/2	EACH	$ 3.47	$3.29	$5.70	PLUMBING
PL-277	UNION PVC 1 1/2 OR 1 1/4	EACH	$ 3.80	$4.39	$4.00	
PL-278	URINAL FLUSH KIT	EACH	$ 159.00	$189.99	$133.65	
PL-279	VALVE DOUGLAS	EACH	NA	NA	NA	
PL-280	VALVE PRESSURE RELIEF	EACH	$ 14.95	$25.99	$53.35	
PL-281	VALVE PRESSURE RELIEF 3/4	EACH	$ 14.95	$11.19	$50.00	
PL-282	WASHER NUT	EACH	$ 2.70	NA	NA	
PL-283	WASHER SPUD FLANGED 3/4	EACH	NA	NA	NA	
PL-284	WASHER NUT ASSORTED SIZES ---- POLY. & VINYL	EACH	NA	NA	NA	
PL-285	WASHING MACHINE DRAIN BOX OUTLETS ---- PLASTIC	EACH	$ 9.95	$6.09	$19.50	
PL-286	COOLER ADAPTER PLASTIC TUBE 1/4"	EACH	$ 1.80	NA	$1.15	
PL-287	COOLER ANODE KIT	EACH	$ 7.49	$7.59	$8.89	
PL-288	COOLER BEARING PILLOW BLOCK HIGH-RISE	EACH	$ 6.49	$6.19	$4.89	
PL-289	COOLER BEARING PILLOW BLOCK LO-RISE	EACH	$ 4.45	$4.49	$3.55	
PL-290	COOLER CAKE AIR FRESHENER	EACH	$ 2.75	$2.32	$3.15	
PL-291	COOLER CLEANER	EACH	$ 3.19	$3.59	$3.25	
PL-292	COOLER COATING SUBMARINE	EACH	$ 4.95	$4.72	$15.75	
PL-293	COOLER COMPRESSION TEE 1/4"	EACH	$ 2.19	$3.19	$2.92	
PL-294	COOLER CORD MOTOR 4 PRONG 16 GAUGE 34"	EACH	$ 6.49	NA	$6.69	
PL-295	COOLER DRAIN OVERFLOW	EACH	$ 1.59	$1.59	$1.85	
PL-296	COOLER ELECTRIC HOOK-UP 14/5	EACH	$ 6.95	NA	NA	
PL-297	COOLER EQUALIZER DISTRIBUTION FLOW TUBE	EACH	$ 0.99	NA	NA	
PL-298	COOLER FILTER BASKET PUMP	EACH	$ 1.45	$1.29	$1.65	
PL-299	COOLER GRILL DIFFUSER UNIVERSAL PLASTIC MOUNT	EACH	$ 27.50	$26.98	$42.39	
PL-300	COOLER HOOK-UP KIT ------- COPPER TUBE	EACH	$ 29.95	$28.69	NA	
PL-301	COOLER HOOK-UP KIT ------- PLASTIC TUBE	EACH	$ 8.80	$10.99	$8.95	
PL-302	COOLER MOTOR 1/2 HP 2 SPEED	EACH	$ 82.00	$85.49	$95.50	
PL-303	COOLER MOTOR 3/4 HP 2 SPEED	EACH	$ 94.00	$99.79	$117.69	
PL-304	COOLER NUT COMPRESSION 1/4 OD	EACH	$ 0.65	$0.89	$0.30	
PL-305	COOLER PAD 28 X 34 ---------- ASPEN	EACH	$ 3.39	$3.49	$3.45	
PL-306	COOLER PAD 28 X 34 ---------- DURA-KOOL	EACH	$ 6.10	$7.39	$6.19	
CODE	DESCRIPTION	UNIT				
PL-307	COOLER PAD 30 X 36 --------- ASPEN	EACH	$ 4.19	$4.69	$4.25	
PL-308	COOLER PAD 30 X 36 --------- DURA-KOOL	EACH	$ 7.49	$9.79	$6.95	
PL-309	COOLER PLATE WALL 2 GANG --- WHITE	EACH	$ 8.95	NA	NA	
PL-310	COOLER PUTTY WHEEL 14" X 3/4"	EACH	$ 14.95	NA	$17.69	

PL-311	COOLER PUMP 5000 CFM	EACH	$ 16.90	$18.29	$20.20	PLUMBING
PL-312	COOLER PUMP 75000 CFM ---- COMMERCIAL	EACH	$ 26.75	$30.19	$31.00	
PL-313	COOLER RECEPTACLE MOTOR POWER	EACH	$ 4.89	NA	$3.75	
PL-314	COOLER RECEPTACLE PUMP POWER	EACH	$ 4.89	NA	$2.96	
PL-315	COOLER RUST BUSTER	EACH	$ 8.40	NA	NA	
PL-316	COOLER COCK 1/8 FPT SIDE TAP 3/4 FH X 3/4 MH	EACH	$ 4.49	$4.89	$6.13	
PL-317	COOLER SLEEVE COMPRESSION 1/4 OD	EACH	$ 0.49	$0.54	$0.61	
PL-318	COOLER SPIDER HEAD SET ALL-WAYS	EACH	$ 2.95	NA	$9.95	
PL-319	COOLER SPRAY PAINT ------- TAN	EACH	$ 4.80	$5.82	NA	
PL-320	COOLER SWITCH WALL 6 POSITION	EACH	$ 7.95	$7.99	$8.35	
PL-321	COOLER TUBE SPIDER DISTRIBUTION	EACH	$ 0.99	$6.79	$3.05	
PL-322	COOLER TUBING BLACK PLASTIC 1/4" OD X 100'	EACH	$ 7.99	$7.99	$6.12	
PL-323	COOLER TUBING COPPER 1/4" OD X 50'	EACH	$ 26.95	$35.99	$37.25	
PL-324	COOLER UNION COMPRESSION 1/4" OD	EACH	$ 1.29	$1.49	$1.30	
PL-325	COOLER VALVE ASSEMBLY SELF -PEIRCING	EACH	$ 4.49	$5.69	$5.30	
PL-326	COOLER VALVE FLOAT BRONZE 1/4" OD	EACH	$ 8.95	$2.99	$4.50	
PL-327	COOLER V-BELT DRIVE 69"	EACH	$ 3.69	$3.99	$375.00	
PL-328	INSULATION1 1/2 X 6 FOR COPPER TUBING	EACH	$ 0.79	$0.85	$0.85	
PL-329	VALVE BALL 1"	EACH	$ 12.95	$19.39	$13.49	
PL-330	FEMALE ADAPTER 1 1/2" COPPER	EACH	NA	$13.29	$10.40	
PL-331	MALE ADAPTER 1" MALE	EACH	$ 3.99	$4.25	$2.96	
PL-332	REDUCER 1 1/4 X 1" COPPER	EACH	NA	$3.56	$3.58	
PL-333	INSULATION 1/2 FOR COPPER TUBING	EACH	$ 0.79	$0.85	$0.85	
PL-334	WASHER DRAIN BOX W/HOT & COLD BALL VALVES	EACH	$ 24.95	$21.99	$19.50	
PL-335	AERATOR (FAUCET) MALE UNIVERSAL	EACH	$ 3.99	$1.69	$5.25	
PL-336	TUB SPOUT W/DIVERTER	EACH	$ 6.49	$6.79	$6.69	
CODE	DESCRIPTION	UNIT				
RF-001	CLOSURE STRIP INSIDE 1 X 36	EACH	$ 0.79	$0.79	$1.05	
RF-002	CLOSURE STRIP OUTSIDE 1 X 3	EACH	$ 0.79	$0.79	$1.05	
RF-003	COLLAR - STORM 3"	EACH	$ 3.29	$3.69	$3.47	
RF-004	COLLAR - STORM 8"	EACH	$ 7.90	$7.89	$7.59	
RF-005	DENVER EAVE MOCHA BROWN	EACH	$ 7.25	$7.19	$8.99	
RF-006	FLASHING FLEXIBLE ROOF BLACK 1/2 X 2	EACH	$ 12.95	$7.99	NA	
RF-007	FLASHING FLEXIBLE ROOF BLACK 1/4 X 4	EACH	$ 17.95	$11.99	NA	
RF-008	FLASHING FLEXIBLE ROOF BLACK 10 X 18	EACH	$ 87.00	$64.99	NA	
RF-009	FLASHING FLEXIBLE ROOF BLACK 3 X 6	EACH	$ 27.29	$15.99	NA	
RF-010	FLASHING FLEXIBLE ROOF BLACK 5 X 9	EACH	$ 29.99	$27.99	NA	
RF-011	GAMBLE TRIM MOCHA BROWN	EACH	$ 13.50	$14.49	$17.99	
RF-012	GUTTER 10' METAL -- WHITE OR BROWN	EACH	$ 13.95	$14.79	$10.39	
RF-013	GUTTER DOWN SPOUT 10' METAL -- WHITE OR BROWN	EACH	$ 13.95	$14.99	$10.99	
RF-014	GUTTER DOWN SPOUT BAND METAL -- WHITE OR BROWN	EACH	$ 0.89	$1.02	$0.45	

RF-015	GUTTER END CAP LEFT SIDE — WHITE OR BROWN	EACH	$ 1.19	$1.49	$0.90	ROOFING
RF-016	GUTTER END CAP RIGHT SIDE METAL - WHITE OR BROWN	EACH	$ 1.19	$1.49	$0.90	
RF-017	GUTTER END DROP METAL – WHITE OR BROWN	EACH	$ 3.95	$5.99	$3.96	
RF-018	GUTTER FRONT ELBOW METAL – WHITE OR BROWN	EACH	$ 1.69	$2.29	$1.75	
RF-019	GUTTER INSIDE MITER METAL — WHITE OR BROWN	EACH	$ 5.95	$7.49	$6.35	
RF-020	GUTTER OUTSIDE MITER METAL — WHITE OR BROWN	EACH	$ 5.95	$7.49	$6.35	
RF-021	GUTTER SHEET METAL SCREWS — WHITE OR BROWN	EACH	$ 9.95	NA	$7.82	
RF-022	GUTTER SIDE ELBOW METAL — WHITE OR BROWN	EACH	$ 1.85	$2.29	$1.75	
RF-023	GUTTER SLIP JOINT CONNECTOR – WHITE OR BROWN	EACH	$ 2.25	$2.89	$1.55	
RF-024	GUTTER SPIKE & FERRULE	EACH	$ 0.49	$0.49	$5.95	
RF-025	GUTTER SLPASH BLOCK	EACH	$ 9.50	$5.69	$4.39	
RF-026	RAKE TRIM —— MOCHA BROWN	EACH	$ 7.95	$7.19	$8.99	
RF-027	ROOF FELT 15 LB	EACH	$ 18.50	$18.99	$18.75	
RF-028	ROOF FELT 30 LB	EACH	$ 18.50	$18.99	$18.75	
RF-029	ROOF JACK 1 1/2"	EACH	$ 6.95	$3.99	$4.85	
RF-030	ROOF JACK 2"	EACH	$ 7.95	$3.99	$5.35	
RF-031	ROOF JACK 3"	EACH	$ 8.95	$4.09	$5.66	
RF-032	ROOF JACK 4"	EACH	$ 10.95	$4.99	$7.35	
RF-033	ROOF JACK GALV. 3" DOUBLE WALL	EACH	$ 5.95	$5.99	$5.75	
CODE	DESCRIPTION	UNIT				
RF-034	SCREW PROPANEL 1 1/2" —— ASSORTED COLORS	EACH	$ 0.06	$0.06	$0.09	ROOFING
RF-035	SCREW PROPANEL 2 1/2" —— ASSORTED COLORS	EACH	$ 0.08	$0.08	NA	
RF-036	SCREW PROPANEL 2" —— ASSORTED COLORS	EACH	$ 0.07	$0.07	$0.09	
RF-037	SCREW PROPANEL 3" —— ASSORTED COLORS	EACH	$ 0.11	$0.12	$0.12	
RF-038	SEALANT ELASTOMERIC GEOCEL (SILICONE)	EACH	$ 12.25	$7.49	$5.25	
RF-039	SEALANT PLASTIC CEMENT	EACH	$ 8.95	$8.99	$9.25	
RF-040	SEALANT ROOF COATING WET/DRY FIBERED	EACH	$ 9.95	$10.19	$8.68	
RF-041	SEALANT SILICONE	EACH	$ 3.99	$3.09	$6.85	
RF-042	SHEET PROPANEL INDUSTRIAL GAUGE	EACH	$ 2.97	$2.99	$3.29	
RF-043	SHINGLE 3-TAB —— ASSORTED COLOR	EACH	$ 24.00	$29.99	$79.00	
RF-044	SHINGLE T-LOCK —— ASSORTED COLOR	EACH	NA	NA	NA	
RF-045	U FLASHING 24" VALLEY —— MOCHA BROWN	EACH	$ 94.00	$94.99	$121.49	
RF-046	UNIVERSAL RIDGE 14" 12'-6" —— MOCHA BROWN	EACH	$ 14.49	$14.99	$18.99	
RF-047	FLASHING - 4"	EACH	$ 16.00	NA	$11.86	
RF-048	FLASHING - 8"	EACH	$ 23.00	NA	$20.35	
RP-001	BIT — NUT DRIVER 1/4"	EACH	$ 1.15	$1.39	$2.56	BITS
RP-002	BIT — NUT DRIVER 5/16"	EACH	$ 1.15	$1.39	$3.30	
RP-003	BIT — PHILLIPS NO. 2	EACH	$ 0.21	$0.25	$0.50	
RP-004	BIT — ROTOZIP 1/8" SABER CUT/WOOD — ZBSC5	EACH	$ 6.75	$6.89	$7.29	
RP-005	BIT — ROTOZIP 1/8" TILE CUT/CERAMIC — RZ125	EACH	$ 6.25	$6.29	$2.61	

RP-006	BLADE — 10" CARBIDE 24 TPI	EACH	$ 12.25	$13.69	$12.75	REPLACEMENT PA
RP-007	BLADE — 10" CARBIDE 40 TPI	EACH	$ 19.95	$25.39	$16.85	
RP-008	BLADE — 10" CARBIDE 60 TPI	EACH	$ 42.50	$41.59	$20.20	
RP-009	BLADE — 10" CARBIDE 80 TPI	EACH	$ 49.95	$54.99	$51.00	
RP-010	BLADE — CIRCULAR 7 1/4" 140 TPI PLYWOOD	EACH	NA	$9.99	$3.25	
RP-011	BLADE — CIRCULAR SAW 7 1/4" 24 CARBIDE	EACH	$ 4.79	$4.79	$6.50	
RP-012	BLADE — CIRCULAR 7 1/4" 40 CARBIDE	EACH	$ 12.71	$6.99	$16.50	
RP-013	BLADE — CIRCULAR SAW 7 1/4" MASONRY	EACH	$ 2.50	$2.19	$1.25	
RP-014	BLADE — CIRCULAR 7 1/4" METAL CUTTING	EACH	$ 2.50	$1.89	$1.25	
RP-015	BLADE — HACK SAW 12" 18 TPI	EACH	$ 2.19	$1.00	$3.15	
CODE	DESCRIPTION	UNIT				
RP-016	BLADE — HACK SAW 12" 24 TPI	EACH	$ 1.84	$1.00	$3.15	REPLACEMENT PARTS
RP-017	BLADE — HACK SAW 12" 32 TPI	EACH	$ 1.96	$1.00	$3.15	
RP-018	BLADE — JIG SAW 12" 10-14 TPI REC	EACH	NA	NA	NA	
RP-019	BLADE — JIG SAW 3" 24 TPI JIG	EACH	NA	$0.50	$2.95	
RP-020	BLADE — JIG SAW 4 1/2" 10 TPI JIG	EACH	$ 3.51	$2.00	NA	
RP-021	BLADE — JIG SAW 4 1/2" 14 REC	EACH	NA	NA	NA	
RP-022	BLADE — JIG SAW 4" 18 TPI REC	2 PACK	NA	NA	$7.79	
RP-023	BLADE — JIG SAW 6" 14 TPI REC	EACH	$ 1.63	NA	$9.65	
RP-024	BLADE — JIG SAW 6" 18 TPI REC	EACH	$ 3.60	NA	$9.65	
RP-025	BLADE — JIG SAW 6" 24 TPI REC	EACH	$ 8.06	NA	$9.65	
RP-026	BLADE — JIG SAW 6" 6 TPI REC	EACH	$ 1.88	NA	$11.49	
RP-027	BLADE — JIG SAW 8" 10-14 TPI REC	EACH	$ 9.39	NA	$2.59	
RP-028	BLADE — JIG SAW 8" 18 TPI REC	EACH	$ 1.61	NA	NA	
RP-029	BLADE — JIG SAW 9" 6 TPI REC	EACH	$ 3.08	NA	$3.35	
RP-030	BLADE — SAWZALL 12" 18 TPI	EACH	NA	NA	NA	
RP-031	BLADE — SAWZALL 12" 24 TPI	EACH	NA	NA	NA	
RP-032	BLADE — SAWZALL 12" 32 TPI	EACH	NA	NA	NA	
RP-033	BLADE — SAWZALL 12" 6 TPI	EACH	$ 3.60	$2.40	$3.05	
RP-034	BLADE — SAWZALL 6" 10 TPI	EACH	$ 1.73	$0.90	$2.19	
RP-035	BLADE — SAWZALL 12" 14 TPI	EACH	NA	NA	$4.80	
RP-036	BLADE — SAWZALL 6" 24 TPI	EACH	$ 1.83	$1.95	$2.89	
RP-037	BLADE — SAWZALL 6" 24 TPI	EACH	$ 1.83	$1.95	$2.89	
RP-038	BLADE — SAWZALL 6" 6 TPI	EACH	$ 1.95	$0.90	$2.65	
RP-039	BLADE SCRAPER (WALL PAPER) REPLACEMENT	4 PACK	$ 2.99	NA	$1.15	
RP-040	SANDING BELT BI-DIRECTIONS 3" X 21" MED. GRIT 80	EACH	$ 3.19	$1.65	$1.15	
RP-041	UTILITY KNIFE REPLACEMENT BLADE	5 PACK	$ 1.12	$0.99	$1.06	
RP-042	BLADE — CLOSE QUARTER SAW BLADE 6"	10 PACK	$ 5.49	NA	NA	
RP-043	SAFETY GLASSES	EACH	$ 2.79	$2.99	$4.25	
RP-044	GLOVES	PAIR	$ 2.14	$0.99	NA	
RP-045	METAL CUTTING RECIPROCATING 4" 18 TPI BLADES	2 PACK	$ 3.00	$3.18	$3.65	

RP-046	WOOD CUTTING RECIPROCATING 12" 6 TPI BLADES	2 PACK	$ 5.41	$8.99	NA	
CODE	DESCRIPTION	UNIT				
RP-047	BI-METAL RECIPROCATING 12" 5/7 TPI BLADES	2 PACK	NA	$8.99	$9.50	REPLACEMENT PARTS
RP-048	BI-METAL RECIPROCATING 8" 14 TPI BLADES	2 PACK	NA	$6.39	NA	
RP-049	NAIL-EMBEDDED RECIPROCATING 6" 10 TPI BLADES	2 PACK	$ 4.79	NA	NA	
RP-050	BIT — 1/2 CARBIDE ROUTER TIP	2 PACK	NA	NA	NA	
RP-051	1 1/2 HP ROUTER	EACH	$ 79.99	$72.99	$88.90	
RP-052	BIT — 1/4 X 16" MASONRY DRILL	EACH	NA	NA	NA	
RP-053	BIT — 7/16 X 6" MASONRY DRILL	EACH	NA	$2.12	$1.65	
RP-054	BIT — 3/8 X 6" MASONRY DRILL	EACH	$ 4.73	$2.09	$1.49	
RP-055	ARBOR HOE 2-3/4" KNOTTED WIRE CUP BRUSH	EACH	$ 4.21	$4.22	NA	
RP-056	MOWER BELT — 139573	EACH	NA	NA	NA	
RP-057	WEED EATER TWINE .095 5LB SPOOL	EACH	$ 22.49	$35.99	$25.25	
RP-058	BIT — SPADE 3/4 X 6"	EACH	$ 2.25	$1.99	$1.95	
RP-059	BIT — SPADE 3/4 X 16"	EACH	$ 5.93	$6.29	$4.39	
RP-060	2 CYCLE OIL HASKAVARNA	8 OZ	NA	NA	$2.45	
RP-060A	BLADE - HACKSAW MIDGET	EACH	NA	NA	$1.85	
RP-061	BLADE - SAW CIRC PLYWOOD 7-1/4"	EACH	$ 3.65	$3.39	$3.25	
RP-062	WET SAW DIAMOND WHEEL 1/2 HP 110V	EACH	$ 86.76	$115.99	NA	
RP-063	BIT - DRILL SET SIDEWINDER 13PC	EACH	NA	$12.99	$27.45	
RP-064	SANDSCREEN DW 4-3/8" X 11" FINE 2PCK	EACH	$ 2.99	$3.19	$2.65	
RP-065	SANDSCREEN DW 4-3/8" X 11" MED 2PCK	EACH	$ 2.98	$3.19	$2.75	
RP-066	CHAIN PROOF COIL 5/16" (8MM)	FOOT	$ 1.47	$1.69	$1.99	
TL-001	SNIPS METALMSTR STRAIGHT CUT	EACH	$ 11.26	$9.99	$8.95	TOOLS
TL-002	CHALK REEL 100'	FEET	$ 4.88	$3.79	$4.75	
TL-003	LEVEL TORPEDO MAGNETIC 9" 3 VAIL	EACH	$ 9.12	$7.44	$7.85	
TL-004	LEVEL MAGNETIC TOP READ 24" 3VAIL	EACH	$ 11.21	$18.49	$17.35	
TL-005	TAPE MEASURE YELLOW PLST 1"X25'	EACH	$ 9.90	$7.49	$6.25	
TL-006	SNIP LEFT CUT (DO-IT)	EACH	$ 9.49	$9.99	$8.95	
TL-007	SNIP RIGHT CUT (DO-IT)	EACH	$ 9.49	$9.99	$8.95	
TL-008	WRENCH ADJ CHR/BLK 6"	EACH	$ 9.71	$3.99	$5.82	
TL-009	WRENCH ADJ CHR/BLK 8"	EACH	$ 11.20	$4.99	$7.71	
CODE	DESCRIPTION	UNIT				
TL-010	WRENCH ADJ CHR/BLK 10"	EACH	$ 14.88	$5.99	$9.25	
TL-011	WRENCH ADJ. 12"	EACH	$ 18.40	$18.29	$12.75	
TL-012	PLIERS GROOVE JOINT 12" (DO-IT)	EACH	$ 12.39	$12.29	$5.65	
TL-013	PLIERS RIB GROOVE JOINT 8"	EACH	$ 8.08	$7.99	$3.15	
TL-014	PLIERS LOCKING 10" (DO-IT)	EACH	$ 10.51	$4.99	$11.80	
TL-015	HEX KEY SET SAE FOLDING 9PC (DO-IT)	EACH	$ 3.59	$3.59	$4.45	

TL-016	HEX KEY SET METRIC FOLDING 7PC (DO-IT)	EACH	$ 3.99	$4.99	$4.09	TOOLS
TL-017	SAW TOOLBOX SHORTCUT 9 PT 15"	EACH	$ 10.95	$13.98	$8.75	
TL-018	SCREWDRIVER STD MECHANIC 5/16" X 6" (DO-IT)	EACH	$ 3.64	$3.59	$5.09	
TL-019	SCREWDRIVER STD CABINET 3/16" X 3" (DO-IT)	EACH	$ 2.14	$2.19	$2.99	
TL-020	SCREWDRIVER PHILLIPS 3" 1 PT (DO-IT)	EACH	$ 2.34	$2.39	$3.09	
TL-021	SCREWDRIVER PHILLIPS 4" 2 PT (DO-IT)	EACH	$ 3.08	$3.09	$3.70	
TL-022	PLANE SURFORM POCKET 5-1/2"	EACH	$ 6.11	$6.38	$6.39	
TL-023	CHISEL WOOD SET	EACH	$ 16.15	$4.69	$9.10	
TL-024	NUTDRIVER SET 6PC	EACH	$ 11.66	$11.48	$28.00	
TL-025	STAPLEGUN HAMMER HEAVY DUTY	EACH	$ 37.23	$28.99	$38.50	
TL-026	HACK SAW 3-7/8" DEPTH RUBBER GRIP 12"	EACH	$ 9.20	$6.69	$15.80	
TL-027	HACKSAW MIDGET	EACH	$ 5.95	$2.79	$4.75	
TL-028	SAW WALLBOARD 6" ERGONOMIC GRIP	EACH	$ 7.59	$4.99	$6.09	
TL-029	SET NAIL SQ HEAD 4" 3 PC SET	EACH	$ 4.95	$4.19	$3.50	
TL-030	CHALK RED	8 OZ	$ 1.20	$1.19	$1.25	
TL-031	FLOAT MAGNESIUM 3-1/8"X16" B-END	EACH	$ 23.00	$17.99	$18.39	
TL-032	TROWEL OS EDGER STNLS STEEL 6"X3"	EACH	$ 6.95	$6.99	$8.95	
TL-033	TROWEL GROOVER UNIV STNLS STL 6"	EACH	$ 6.95	$10.69	$9.15	
TL-034	TROWEL CONCRETE FINISHING 4"X16"	EACH	$ 11.99	$7.99	$32.45	
TL-035	TROWEL CONCRETE FINISHING 4"X18"	EACH	$ 16.95	$12.99	$34.19	
TL-036	MASON LIN E GOLD TWIST 270'	EACH	$ 2.80	$4.09	$1.69	
TL-037	WHEEL CUT-OFF 4 -1/2 X 1/4 X 7/8	EACH	$ 2.75	$1.49	$1.25	
TL-038	SANDER DW 48" POLE ALUM BASE	EACH	$ 14.95	$13.79	$4.96	
TL-039	T-SQUARE DRYWALL 48" WAL-PRO	EACH	$ 10.70	$12.19	$12.80	
TL-040	MIXER DRYWALL DRILL 24"	EACH	$ 8.50	$8.59	$8.69	
CODE	DESCRIPTION	UNIT				
TL-041	MIXER PAINT/MUD 3"	EACH	$ 4.20	NA	$4.25	TOOLS
TL-042	TAPE POLLY YELLOW CAUTION 300'	ROLL	$ 4.80	$4.88	$4.85	
TL-043	BAR WONDER 13-3/8"	EACH	$ 6.95	$9.79	$7.50	
TL-044	HAMMER RIP CLAW NEON FG HDL 16OZ	EACH	$ 7.99	$11.19	$12.15	
TL-045	CROWBAR GOOSENECK 3/4" X 24"	EACH	$ 7.95	$7.69	$10.45	
TL-046	WRENCH PIPE HVY DTY 14"	EACH	$ 7.49	$7.49	$6.96	
TL-047	SPADE DRAIN LS TOUGH D-HDL 16"	EACH	$ 13.95	$12.49	$18.69	
TL-048	SHOVEL LHSP	EACH	$ 6.99	$6.99	$6.89	
TL-049	SHOVEL LHRP	EACH	$ 6.99	$6.99	$6.89	
TL-050	BAR DIGGING 16LB 67"	EACH	$ 32.00	$29.89	$26.19	
TL-051	LOPPER ALUM HANDLE 28" LONG	EACH	$ 19.99	$14.69	$16.89	
TL-052	RAKE LEAF/LAWN DLX SPG BR 24"	EACH	$ 9.99	$14.19	$12.89	
TL-053	KNEEPADS (MONSTER	EACH	$ 16.39	$16.99	$11.95	
TL-054	TOOLBOX W/LIFT OUT TRAY GRAY 20"	EACH	$ 28.00	$13.49	$18.90	
TL-055	GREASE GUN LEVER	EACH	$ 11.95	$11.99	$12.30	

TL-056	GREASE WHEEL BEARING 14.5 OZ	EACH	$ 4.95	$4.99	$6.89	
TL-057	OIL 3-IN-1HOUSEHOLD 3 OZ	EACH	$ 1.99	$2.69	$2.15	
TL-058	DRILL BIT SET 1/16 TO 1/4 X 1/64	EACH	$ 19.95	$12.99	$17.85	
TL-059	HACKSAW REPLACEMENT BLADE 10" 19TPI	EACH	$ 1.99	NA	$3.15	
TL-060	TROWEL V-NOTCH 3/16 SKU 73156043	EACH	$ 2.49	$2.19	$5.89	
TL-061	PANDA PAW BRUSH	EACH	$ 7.10	$6.99	NA	

SPECIAL
CITY COUNCIL MEETING AGENDA REQUEST

DATE April 1, 2014 **DEPT:** Finance **MEETING DATE:** April 9, 2014

ITEM/TOPIC: Resolution #14-22 Budget Adjustment Resolution

ACTION REQUESTED OF COUNCIL: Approval/Disapproval of Budget Adjustment Resolution #14-22

BACKGROUND/RATIONALE: The City of Las Vegas is in need of increasing or decreasing the FY2014 Budgeted revenues, expenditures, and/or transfers.

STAFF RECOMMENDATION: APPROVAL

COMMITTEE RECOMMENDATION:

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY MANAGER'S OFFICE NO LATER THAN 10:00 A.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

Ann M. Gallegos
SUBMITTER'S SIGNATURE

REVIEWED AND APPROVED BY:

ALFONSO E. ORTIZ, JR.
MAYOR

ANN MARIE GALLEGOS
FINANCE DIRECTOR

TIMOTHY P. DODGE
CITY MANAGER

PURCHASING AGENT
(FOR BID AWARD ONLY)

DAVE ROMERO
CITY ATTORNEY

Approved as to Legal Sufficiency Only

(If Box is Initialed by City Mngr., Review and Sign)

Approved to form 9-25-12

STATE OF NEW MEXICO
MUNICIPALITY OF CITY OF LAS VEGAS
BUDGET ADJUSTMENT RESOLUTION NO. 14-22

WHEREAS, The Governing Body in and for the Municipality of Las Vegas, State of New Mexico has developed a budget for fiscal year 2014, and;

WHEREAS, said budget adjustments were developed on the basis of an increase in revenues and expenditures, transfers in or out in funds 282, 297.

Increase revenues and expenditures in Senior Citizens Fund (282)- Increase revenues and expenditures in the amount of $34,205 to be funded by additional grant funds for the purpose of purchasing additional equipment for Senior Centers and for additional contractual services;

Increase revenues and expenditures in Department of Justice-Drug Enforcement Agency (297) in the amount of $6,000 to be funded by additional grant funds for the purpose of drug enforcement programs

WHEREAS, the City of Las Vegas is in need of making adjustments in the 2014 fiscal year budget;

WHEREAS, it is the majority opinion of this Council that the budget adjustments meet the requirements as currently determined for fiscal year 2014;

NOW, THEREFORE, the Governing Body of the City of Las Vegas passes this budget resolution for budget adjustments, PASSED, APPROVED AND ADOPTED THIS 9th DAY OF APRIL, 2014.

_____
Alfonso E. Ortiz, Jr. Mayor

ATTEST:

_____
Casandra Fresquez, City Clerk

REVIEWED AND APPROVED AS TO LEGAL SUFFICIENCY ONLY:

_____
Dave Romero, City Attorney

Department of Finance and Administration
Local Government Division
Financial Management Bureau
SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

For Local Government Division use only:

ENTITY NAME: City of Las Vegas
FISCAL YEAR: 2013-2014
DFA Resolution Number:

(A) ENTITY RESOULUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
14-22						
282	(282) SENIOR PROGRAM	REVENUE	$ (826,960.00)	-34205	(861,165)	NON-METRO AREA AGENCY ON AGING GRANT
282	(282) SENIOR PROGRAM	EXPENDITURE	$ 826,959.00	34205	861,164	PURCHASE OF EQUIPMENT AND OTHER SUPPLIES
297	(297) JAG	REVENUE	$ (7,500.00)	$ (6,000.00)	(13,500)	50/50 GRANT FROM NMTD
297	(297) JAG	EXPENDITURE	7,500	6,000	13,500	INCREASE FOR GRANT FROM DEPARTMENT OF JUSTICE

ATTEST: _____
City Clerk (Date)

_____
Mayor (Date)

SPECIAL
CITY COUNCIL MEETING AGENDA REQUEST

DATE: March 31, 2013 DEPT: Finance MEETING DATE: 04/09/2014

ITEM/TOPIC: Approval/Disapproval of FY 2013 Audit

ACTION REQUESTED OF COUNCIL: Approval of 2013 Audit Report

BACKGROUND/RATIONALE: The Audit Report is required to be presented to the governing authority of the agency at a public meeting for Approval/Disapproval per section 2.2.2.10 (J) (3) (d) NMAC, requirements for Contracting and Conducting Audits of Agencies.

STAFF RECOMMENDATION: APPROVAL

COMMITTEE RECOMMENDATION:

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY MANAGER'S OFFICE NO LATER THAN 10:00 A.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

Ann M. Gallegos
SUBMITTER'S SIGNATURE

REVIEWED AND APPROVED BY:

Alfonso E. Ortiz Jr.
ALFONSO E. ORTIZ, JR.
MAYOR

ANN MARIE GALLEGOS
FINANCE DIRECTOR

TPD
TIMOTHY P. DODGE
CITY MANAGER

PURCHASING AGENT
(FOR BID AWARD ONLY)

DAVE ROMERO
CITY ATTORNEY

Approved as to Legal Sufficiency Only

(If Box is Initialed by City Mngr., Review and Sign)

MEMORANDUM OF UNDERSTANDING
BETWEEN
CITY OF LAS VEGAS
AND
LAS VEGAS CITIZENS COMMITTEE FOR HISTORIC PRESERVATION

This Memorandum of Understanding (MOU) is made between the City of Las Vegas (CLV) and the Las Vegas Citizens Committee for Historic Preservation (LVCCHP).

The Parties intend by this MOU to establish a mutually beneficial working relationship. The MOU addresses the relationship, roles and responsibilities of the parties in carrying out his MOU as it pertains to the facilitating the development of the Rheua Pearce Park located on the West bank of the Gallinas River and East end of Valencia Street.

PURPOSE:

The primary purpose of this MOU is to establish an understanding of the roles and responsibilities between CLV and LVCCHP, in a collaborative effort to sustain and maintain operations to further develop and implement the continued reclamation and rehabilitation of Rheua Park.

ROLES AND RESPONSIBILITIES:

The parties intend to undertake the following roles and responsibilities pursuant to this MOU:

1. The CLV agrees that LVCCHP Continues facilitating the development of the Rheua Pearce Park.
2. LVCCHP agrees to continue reclamation and rehabilitation of Rheua Park.
3. LVCCHP agrees to administer non-governmental funds.
4. The CLV agrees to provide security lighting.

AGREEMENTS:

In order to foster the successful completion of this MOU, the parties agree to the following terms and conditions:

1. Each party pledges in good faith to go forward with this MOU subject to the terms and conditions of this MOU. The parties shall attempt to resolve disputes through good faith discussions.
2. Any party may unilaterally withdraw at any time from this MOU by transmitting a signed communication to the other parties at least thirty (30) days prior to the date of final termination of this agreement.
3. By mutual agreement, which may be formal or informal, the parties may modify the intended goals and purposes set forth in this MOU. Any modification to any other written part of this MOU must be made in writing and signed by all parties or their designees.

PRIMARY CONTACT:

The parties intend that this MOU shall be carried out in the most efficient manner possible. To that end, the parties intend to designate individuals that will serve as primary contacts between the parties. The parties agree that all significant communications between the parties shall be made formally through the CLV point of contact with LVCCHP will be Bob Mishler and Ernest Quintana.

TERMINATION:

Any party may cancel this agreement in writing provided there is a thirty (30) day notice given by either party. Unless otherwise noted in writing of intent to cancel this agreement when agreed upon both Governing Boards.

The parties, on this _____ day of _____, 2014 hereby agree to the foregoing MOU.

CITY LAS VEGAS, MAYOR

_____ _____

Signature Date

LAS VEGAS CITIZENS COMMITTEE FOR HISTORIC PRESERVATION, PRESIDENT

_____ _____

Signature Date

ATTEST:

_____ _____

WITNESS Date

CITY COUNCIL MEETING AGENDA REQUEST

DATE: 04-02-14 DEPT: Community Development MEETING DATE: 04-09-14

ITEM/TOPIC: Approval /Disapproval of recommendation from the Lodgers Tax Advisory Board to fund Special Events that submitted response to RFP #2014-19.

ACTION REQUESTED OF COUNCIL:

Approval/Disapproval to award RFP 2014-19 to the qualified applicants.

BACKGROUND/RATIONALE:

Request for Proposal (RFP) 2014-19 for promotional funding of Special Events was reviewed by the Lodgers Tax Advisory Board on 03-24-14 and is recommending funding to qualified applicants. The recommendation from the Lodgers Tax Advisory Board is to fund seven events that qualified under RFP 2014-19, at $1,000.00 each for a total of $7,000.00.

STAFF RECOMMENDATION: Approval by Council.

COMMITTEE RECOMMENDATION: The Lodgers Tax Advisory Board recommends approval.

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY MANAGER'S OFFICE NO LATER THAN 10:00 A.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

Lucia Margarita

SUBMITTER'S SIGNATURE

REVIEWED AND APPROVED BY:

ALFONSO E. ORTIZ, JR.
MAYOR

ANN MARIE GALLEGOS
FINANCE DIRECTOR

TIMOTHY P. DODGE
CITY MANAGER

PURCHASING AGENT
(FOR BID AWARD ONLY)

DAVE ROMERO
CITY ATTORNEY

Approved as to Legal Sufficiency Only

(If Box is Initialed by City Mngr., Review and Sign)

Approved to form 9-25-12

2014 RFP Candidates Dated 3/21/2014

	Name Of Offeror	Date of Event	Amount Requested	Name Of Event
1	Our Lady Of Sorrows	9/1/14	$1,000.00	PipeOrgan Recital and refurbishment
2	Main Street de Las Vegas	8/1/14	$1,000.00	Meadow City Music Fest
3	Friends of the Museum	8/1/14	$1,000.00	Cowboy Concert
4	CCHP	8/1/14	$1,000.00	Las Vegas Musicians
5	CCHP	8/1/14	$1,000.00	Garden Tour
6	CCHP	8/1/14	$1,000.00	11th Las Vegas Heritage week
7	CCHP	8/1/14	$1,000.00	Places with a past
		TOTAL	$7,000.00	

Special Meeting

CITY COUNCIL MEETING AGENDA REQUEST

DATE: 03/31/14 **DEPT:** Utilities Dept. **MEETING DATE:** 04/09/14

ITEM/TOPIC: Award RFB 2014-21 for Earth works, paving and construction materials for City construction projects to low bidder.

ACTION REQUESTED OF COUNCIL: Approval/Disapproval to award RFB 2014-21 to the low bidder.

BACKGROUND/RATIONALE: The City of Las Vegas construction projects require the use of various materials for bedding and covering of pipe. This will allow the City Utilities Department to purchase various earth works, paving and construction materials as needed. The materials purchased will be for City construction projects, and funded under the budget line item numbers for the particular project. Bid Amounts to include NMGRT.

Advertised:	03/19/14; Las Vegas Optic, and City Website.
Bid Opening:	April 8, 2014
Number of Bidders:	TBD
Lowest Bidder:	TBD
Funding Source:	Based on project.

All additional information will be provided at the Council Meeting.

STAFF RECOMMENDATION: Approval to award RFB 2014-21.

COMMITTEE RECOMMENDATION: The Utility Advisory Committee will discuss this item at their regular meeting on April 8, 2014.

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY MANAGER'S OFFICE NO LATER THAN 10:00 A.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

Cleared by S. Muñiz

SUBMITTER'S SIGNATURE

REVIEWED AND APPROVED BY:

ALFONSO E. ORTIZ, JR.
MAYOR

ANN MARIE GALLEGOS
FINANCE DIRECTOR

TIMOTHY P. DODGE
CITY MANAGER

PURCHASING AGENT
(FOR BID AWARD ONLY)

DAVE ROMERO
CITY ATTORNEY
Approved as to Legal Sufficiency Only
(If Box is Initialed by City Mngr., Review and Sign)

Approved to form 9-25-12

CALL FOR BIDS

The City of Las Vegas, New Mexico will open Sealed Bids at 1:00 p.m., April 8th , 2014_ , at the City Council Chambers, 1700 North Grand Avenue, Las Vegas, New Mexico, or other designated area at the City Offices; ON THE FOLLOWING: ***Earth Works, Paving and Construction Materials***

The BIDDING FORMS AND TECHNICAL SPECIFICATIONS may be examined at the following location: 1700 N. Grand Ave., Las Vegas, NM 87701

Copies of the BIDDING FORMS AND TECHNICAL SPECIFICATIONS may be obtained at the office of 1700 N. Grand Ave., Las Vegas, NM 87701

Mailed Bids should be addressed to the City Clerk, 1700 N. Grand Ave., Las Vegas, New Mexico 87701; with the envelope marked ***Earth Works, Paving and Construction Materials*** Opening No. 2014-21 ; on the lower left-hand corner of the submitted envelope. It shall be the responsibility of the bidder to see that their bid is delivered to the **City Clerk** by the date and time set for the bid request. If the mail or delivery of bid request is delayed beyond the opening date and time, bid thus delayed will not be considered. A public opening will be held and any bidder or their authorized representative is invited to attend.

The City of Las Vegas reserves the right to reject any/or all bids submitted.

CITY OF LAS VEGAS,

CITY MANAGER

CITY CLERK

FINANCE DIRECTOR

PURCHASING OFFICER

Opening No. 2014-21

Date Issued: 3-17-14

Date Issued: Published: Las Vegas Optic, March 19, 2014
www.lasvegasnm.gov

STANDARD BID CLAUSES

AWARDED BID

Awarding of Bid shall be made to the responsible Bidder whose Bid meets the required specifications. The City of Las Vegas (City) reserves the right to reject or accept any of all Bid specifications and to waive any insubstantial irregularity in the form of the Bid.

The City of Las Vegas may make multiple awards of the bid, to those bidding in law enforcement related services. The City Reserves the right to award the bid to the most advantageous Bidder to the City.

TIMETABLE

Bids pursuant to this request must be received at the City Clerk's Office at 1700 North Grand Avenue. Las Vegas, New Mexico, on or before April 8, 2014 at 1:00 p.m., at which time all bids received will be opened. An opening will occur at the City's Council Chambers or other designated area at the City Offices. Awarding of Bid is projected for April, 2014. The successful Bidder will be notified by mail.

ENVELOPES

Sealed Bid envelopes shall be clearly marked on the lower left-hand corner, identified by the Bid Name and Opening Number. Failure to comply with this requirement may result in the rejection of your submitted Bid. Enclose one (1) original and two (2) copies of Bid.

BRIBERY AND KICKBACK

The Procurement Code of New Mexico; (Section 13-1-28 through 13-1-99 N.M.S.A. 1978), impose a third degree felony penalty for bribery of a public official or public employee. In addition the New Mexico Criminal Statutes (Section 30-4-1, N.M.S.A. 1978): state that it is a third degree felony to commit the offense of demanding or receiving a bribe by a public official of public employee. And (Section 30-24-2, N.M.S.A. 1978): it is a fourth degree felony to commit the offense of soliciting or receiving illegal kickbacks. Also (Section 30-41-1 through 30-41-3, N.M.S.A. 1978): states that it is a fourth degree felony to commit the offense of offering or paying illegal kickbacks.

NON-COLLUSION

In signing their Bid and Affidavit, the Bidder certifies that he/she has not, either directly or indirectly entered into action of restraint of free competition, in the connection with the submitted bid.

RESPONSIBILITY OF BIDDER

At all times it shall be the responsibility of the Bidder to see their bid is delivered to the City Clerk by the Date and Time scheduled for opening. If the mail or delivery of said Bid is delayed beyond the scheduled opening date and time set, bid this delayed will not be considered.

CLARIFICATION OF BID

Bidder requiring clarification or interpretation of Bid specifications shall make a written request to the Department involved in this bid request at least five (5) days prior to the scheduled bid opening date with a copy forwarded to the Finance Department. Any interpretation, corrections or changes of said Bid Specifications, Opening Date, or Time Change will be made by Addendum only. Interpretations, Corrections or changes of said bid made in any other manner will not be binding and the Bidder shall not rely upon such interpretation, corrections and changes.

MODIFICATION OF BID

Bids may be withdrawn upon receipt of written request prior to the scheduled bid opening for the purpose of making any corrections or changes. Such corrections must be properly identified and signed or initialed by the Bidder. Resubmission must be prior to the scheduled bid opening time in order to be considered. After bid opening, no price modifications of submitted bids or other provisions shall be permitted.

WITHDRAWAL OF BID

A low Bidder alleging a material mistake of fact, after bids have been opened may request their bid be withdrawn upon receipt of a written request to the Finance Department prior to the scheduled awarding date.

INSPECTION

Final inspection and acceptance will be made at the City's destination. Products rejected for nonconformance with the specifications shall be removed by the Bidder; at his/her risk and expense promptly after notice of rejection.

FEDERAL TAX IDENTIFICATION NUMBER

Pursuant to IRS requirements, Bidder shall provide their Federal Tax ID Number if Bidder is incorporated. If Bidder is a sole proprietorship or partnership then they shall provide their Social Security Number.

FEDERAL TAX ID NUMBER: _____

SOCIAL SECURITY NUMBER: _____

NEW MEXICO TAX IDENTIFICATION NUMBER

Payment may be withheld under (Section 7-10-5, N.M.S.A. 1978) if you are subject to New Mexico Gross Receipts Tax and have not registered for a New Mexico (CRS) Tax Identification Number. Contact the New Mexico Taxation & Revenue Department at (505) 827-0700 for registering instructions.

NEW MEXICO TAX IDENTIFICATION NO. (CRS):_____

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

The Bidder shall submit a completed Campaign Contribution Disclosure Form Pursuant to Chapter 81, Laws of2006.

COMMERCIAL WARRANTY

The Bidder agrees that the products or services furnished under a Purchase Order shall be covered by the most favorable commercial warranties that the Bidder gives to any customer for such products or services. And that the rights and remedies provided therein shall extend to the City and are in addition to and do not limit any rights afforded to the City by any other clause of its Purchase Order. Bidder agrees not to disclaim warranties of fitness for any particular purpose or merchantability.

Furthermore, Bidder agrees that its warranty for all products furnished under a Purchase Order pursuant to this Call for Bids shall be for a period of one year following the installation of said products by others. Also a receipt of a notice by the City's Engineer the products have been installed correctly and have been demonstrated to be capable of performing their intended function.

SPECIAL NOTICE

To preclude possible errors and/or misinterpretations, bid prices must be affixed in ink or typewritten legibly. *Enclose one (1) original and two (2) copies of Bid documents.*

DEFAULT

The City reserves the right to cancel all or any part of an order without cost to the City if the Bidder fails to meet the provisions of the City's Purchase Order or the product specifications and to hold the Bidder liable for any excess costs occasioned due to the Bidder's default. The Bidder shall not be liable for any excess costs if failure to perform on an order arises out of cause beyond the control and without fault or negligence of the Bidder. Such causes include, but are not restricted to, acts of God or public enemy; acts of State or Federal Government; fires, floods, epidemics, quarantine restrictions, strikes, embargoes, unusually severe weather, or defaults of subcontractors. Due to any of the above unless the City shall determine that the supplies or services to be furnished by the subcontractor are obtainable from other sources in the City in this paragraph shall not be exclusive and are in addition to any other rights now being provided by law.

BID PROTESTS

If any Bidder is of the opinion that the specifications as written preclude him/her from submitting a bid. His/her opinion should be made known to the Department involved in this bid request at least twelve (12) days prior to the scheduled bid opening date with a copy forwarded to the Finance Department. Bid protests will not be considered from parties which do not also furnish satisfactory documentation with their protest that their proposed system fully meets the functional intent of the TECHNICAL SPECIFICATIONS which accompany a Call for Bids.

NON-EXCLUSION

Specifications of the bid request are not meant to exclude any Bidder or Manufacturer. Where a brand name or equal is indicated, it is for the purpose of describing the standard of quality, performance and characteristics desired and is not intended to restrict competition. "No Substitute" specifications may be authorized, only if required to match existing equipment.

If any Bidder is of the opinion that the specifications as written preclude him/her from submitting a bid. His/her opinion should be made known to the Department involved in this bid request at least five (5) days prior to the scheduled bid opening date; with a copy forwarded to the Finance Department.

Brand names and numbers are for reference only and equivalents will be considered. If bidding "EQUIVALENT" Bidder must be prepared to furnish complete data upon request, preferably with the bid to avoid awarding delay.

CONTRACT

When the City issues a Purchase Order in response to an awarded Bid a binding contract is created (unless a specified contract has been created).

TERMINATION

This Price Agreement may be terminated by either party upon signing a written notice to the other party at least thirty (30) days in advance of the date of termination. Notice of termination of this Price Agreement shall not affect any outstanding orders.

TAXES

Bidder must pay all applicable taxes.

NOTE:

If bidder is from outside the City of Las Vegas, the successful bidder must pay Gross Receipts in the City of Las Vegas.

BIDDER INFORMATION

BIDDER: _____

AUTHORIZED AGENT: _____

ADDRESS: _____

TELEPHONE NUMBER (____)_____

FAX NUMBER (____)_____

DELIVERY: _____

STATE PURCHASING RESIDENT CERTIFICATIN NO.: _____

NEW MEXICO CONTRACTORS LICENSE NO.: _____

BID ITEM (S): ***Earth Works, Paving and Construction Materials***

ITEM (S) UNDER THIS BID ARE TO BE F.O.B. LAS VEGAS, NEW MEXICO 87701. THE CITY OF LAS VEGAS RESERVES THE RIGHT REJECT ANY OR ALL BIDS AND TO WAIVE ANY TECHINCAL IRREGULARITY IN THE FORM OF THE BID.

AFFIDAVIT FOR FILING WITH COMPETITIVE BID

STATE OF _____}
}
COUNTY OF _____}

I _____ , of lawful age, being of first duly sworn in oath, say that I am the agent authorized by the bidder to submit the attached bid. Affiant further states that the bidder has not been a party to any collusion among bidders in restraint of freedom of competition by agreement to bid at a fixed price or to refrain from bidding; or with any city official or employee as to the terms of said prospective contract, or any other terms of said prospective contract; or in any discussion between bidders with any city official concerning an exchange of money or any other thing of value for special consideration in the letting of a contract.

_____
Signature

Subscribed and sworn to before me, this _____ day of _____, 20_____.

(SEAL)

_____
Notary Public Signature
My Commission Expires: _____

CITY OF LAS VEGAS
BID FORM

BID ITEM (S): ***Earth Works, Paving and Construction Materials***

This Material shall be price guaranteed for 12 months.

Bedding Material		***Volume***	***Cost per CY(pre GRT)***	***NMGRT***
Crusher Fines	Pick Up	Cubic Yard	_____	_____
Crusher Fines	Delivery	Cubic Yard	_____	_____
½" Base Course	Pick Up	Cubic Yard	_____	_____
½" Base Course	Delivery	Cubic Yard	_____	_____
¾" Base Course	Pick Up	Cubic Yard	_____	_____
¾" Base Course	Delivery	Cubic Yard	_____	_____
Concrete Sand	Pick Up	Cubic Yard	_____	_____
Concrete Sand	Delivery	Cubic Yard	_____	_____
¾" Gravel	Pick Up	Cubic Yard	_____	_____
¾" Gravel	Delivery	Cubic Yard	_____	_____
Millings	Pick Up	Cubic Yard	_____	_____
Millings	Delivery	Cubic Yard	_____	_____

Minimum amount for pickup _____

Minimum amount for delivery _____

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars ($250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMIL Y MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed

proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____

Relation to Prospective Contractor: _____

Name of Applicable Public Official: _____

Date Contribution(s) Made: _____

Amount(s) of Contribution(s) _____

Nature of Contribution(s) _____

Purpose of Contribution(s) _____

(The above fieids are unlimited in size) _____

_____ _____
Signature Date

_____
Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS ($250) WERE MADE to an applicable public official by me, a family member or representative.

_____ _____
Signature Date

_____
Title (Position)

Special Meeting

CITY COUNCIL MEETING AGENDA REQUEST

DATE: 04/02/14 **DEPT: Utilities Dept.** **MEETING DATE: 04/09/14**

ITEM/TOPIC: Resolution No. 14-23 amending and replacing Resolution No. 14-10 to submit an application for funding assistance to the New Mexico Water Trust Board for the East water line loop.

ACTION REQUESTED OF COUNCIL: Approval/Disapproval of Resolution No. 14-23.

BACKGROUND/RATIONALE: This resolution will allow the City of Las Vegas to submit their application to the NM Water Trust Board for funding for the East water line loop project. The project will include a portion of the proposed water line system along NM 250 in the area of I-25. Due to the length of the project, and the number of permits, easements and approvals that will be required the City is considering designing, bidding and constructing this project is three segments. The application amount is $1,780,000

The preliminary construction costs including NMGRT are as follows:
Segment A- $174,000
Segment B- $748,000
Segment C- $751,000
Observation/Engineering Construction Phase Services-$107,000

A majority of the work will be done inside the NMDOT right of way along NM 250, North Grand, I-25, NM 104 and the Frontage Road at the new state police building and will require permits from NMDOT and BNSF Railroad. It may be necessary to acquire easements if the NMDOT does not issue the permits needed along I-25.

The recommended improvements are included in the 2011 Preliminary Engineering Report (see attachment). This application/resolution does not constitute a binding agreement for the City. If funding is available the City/Governing body will decide on the financial commitment based on the grant/loan financial terms and conditions.

Resolution No. 14-10 was adopted at the February 25, 2014 Council Meeting. However, an error was discovered in that the City desires to construct a water line system not an effluent reuse system along NM 250 in the area of I-25. Resolution No. 14-23 amends Resolution No. 14-10 to reflect this change. On the February 25th agenda request, the cost of Segment A was $651,000. This has been reduced to $174,000 because the City is completing a large portion of Section A with City funds. Observation and Engineering Construction Phase Services have been added to ensure that the entire cost of the project is covered under the funding. The application has been submitted with these changes.

STAFF RECOMMENDATION: Approval of Resolution No. 14-23.

COMMITTEE RECOMMENDATION: The Utility Advisory Committee will discuss this at their April 8th regular meeting. Their recommendation will be provided at the Council Meeting.

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY MANAGER'S OFFICE NO LATER THAN 10:00 A.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

Cleacia by S. Muniz

SUBMITTER'S SIGNATURE

REVIEWED AND APPROVED BY:

ALFONSO E. ORTIZ, JR.
MAYOR

TIMOTHY P. DODGE
CITY MANAGER

ANN MARIE GALLEGOS
FINANCE DIRECTOR

PURCHASING AGENT
(FOR BID AWARD ONLY)

DAVE ROMERO
CITY ATTORNEY
Approved as to Legal Sufficiency Only
(If Box is Initialed by City Mngr., Review and Sign)

Approved to form 9-25-2012

CITY OF LAS VEGAS
RESOLUTION NO. 14-23
(amending and replacing Resolution No. 14-10)

A RESOLUTION OF THE CITY OF LAS VEGAS, NEW MEXICO, AUTHORIZING THE SUBMISSION OF AN APPLICATION FOR FUNDING ASSISTANCE TO THE NEW MEXICO WATER TRUST BOARD.

WHEREAS the City of Las Vegas desires to construct a water line system along NM 250 in the area of I-25 and;

WHEREAS the recommended improvements are included in the 2011 City of Las Vegas Preliminary Engineering report and;

WHEREAS the City of Las Vegas desires funding assistance to complete this project from the NM Water Trust Board and;

WHEREAS The NM Water Trust Board desires to assure full support of the governing body of each entity desiring to submit such applications for funding assistance and;

WHEREAS it is in the public interest to give complete and full public notice of the support;

NOW THEREFORE be it resolved that the governing body of the City of Las Vegas does hereby state its commitment to the responsible, ongoing operation and maintenance of the effluent reuse system discussed in the aforementioned application.

PASSED, APPROVED AND ADOPTED this _____ day of _____, 2014.

_____
Mayor Alfonso E. Ortiz, Jr.

ATTEST:

_____
Casandra Fresquez, City Clerk

REVIEWED AND APPROVED AS TO LEGAL SUFFICIENCY ONLY:

_____
Dave Romero Jr., City Attorney

CITY OF LAS VEGAS
RESOLUTION NO. 14-10

A RESOLUTION OF THE CITY OF LAS VEGAS, NEW MEXICO, AUTHORIZING THE SUBMISSION OF AN APPLICATION FOR FUNDING ASSISTANCE TO THE NEW MEXICO WATER TRUST BOARD.

WHEREAS the City of Las Vegas desires to construct ~~an effluent reuse~~ a water line system along NM 250 in the area of I-25 and;

WHEREAS the recommended improvements are included in the 2011 City of Las Vegas Preliminary Engineering report and;

WHEREAS the City of Las Vegas desires funding assistance to complete this project from the NM Water Trust Board and;

WHEREAS The NM Water Trust Board desires to assure full support of the governing body of each entity desiring to submit such applications for funding assistance and;

WHEREAS it is in the public interest to give complete and full public notice of the support;

NOW THEREFORE be it resolved that the governing body of the City of Las Vegas does hereby state its commitment to the responsible, ongoing operation and maintenance of the effluent reuse system discussed in the aforementioned application.

PASSED, APPROVED AND ADOPTED this 25 day of February, 2014.

Mayor Alfonso E. Ortiz, Jr.

ATTEST:

Casandra Fresquez, City Clerk

REVIEWED AND APPROVED AS TO LEGAL SUFFICIENCY ONLY:

Dave Romero Jr., City Attorney

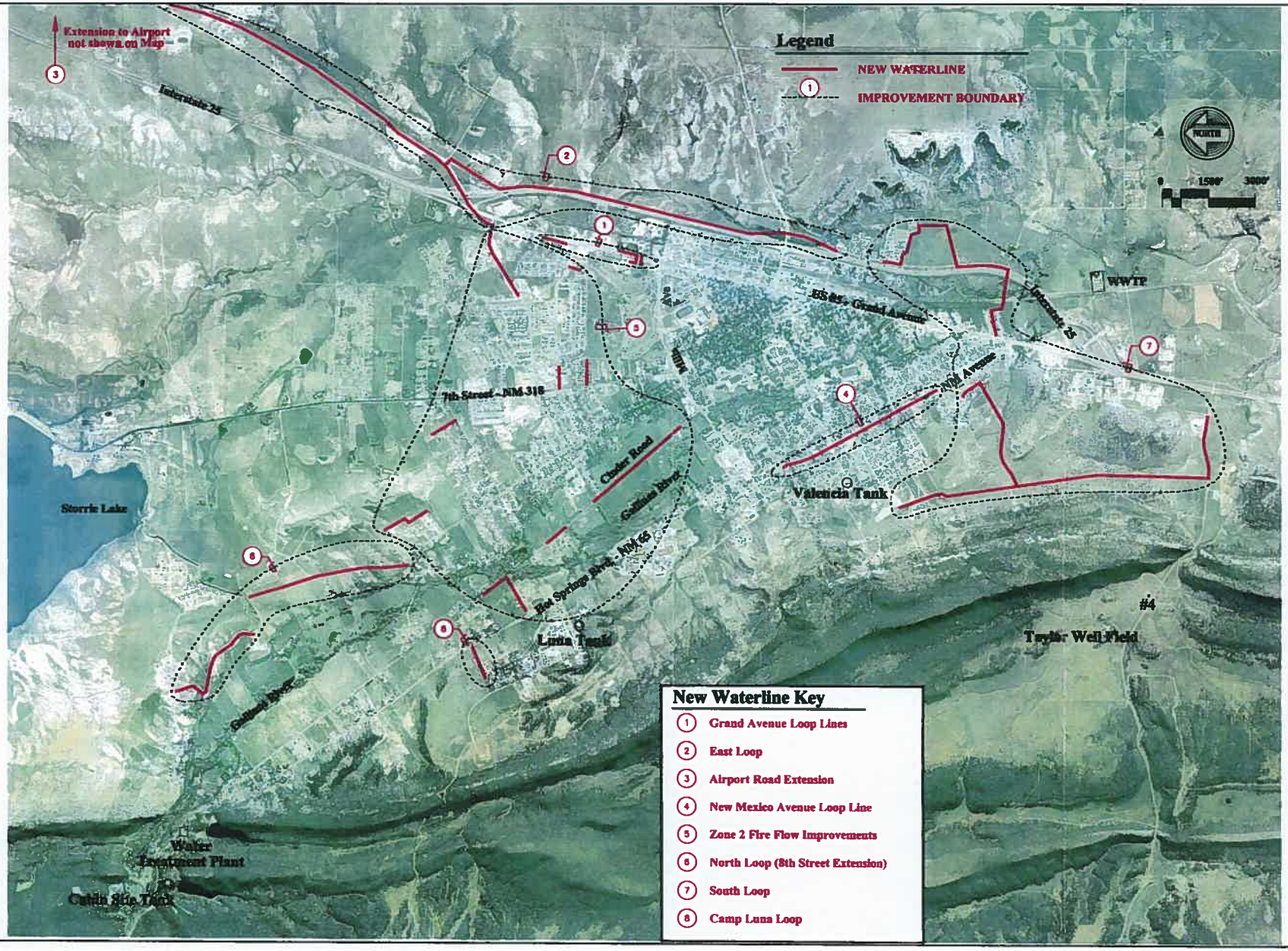
However, the City must continue with an ongoing leak detection program that continually monitors the City's distribution system for leaks. New leaks will continually occur, and ongoing monitoring is required to find the leaks. The City may opt to hire a professional leak detection company to help in identification of leaks if satisfactory results aren't obtained through the current leak detection program. Such companies use a variety of methods such as external acoustic monitoring, internal acoustic monitoring, pressure monitoring, and in-line CCTV inspection to determine locations of leaks.

City Identified Issues: City staff has identified locations throughout the City that have ongoing issues with leaks, pressure problems, or water quality problems. The locations that require waterline replacement include the following (lettering coincides with **Figure 5-8**):

A. 8th Street (Terrace to Sperry)
B. North Gonzalez (Valencia to Delgado)
C. Moreland (Legion to Christine)
D. Field east of Hospital (Harris to Mountain View)
E. 7th Street (Dianne to Mountain View)
F. Alley between 4th and 5th (Columbia to Baca)

System Configuration Improvements: Based on the results of the proposed water model, year 2050, seven system configuration improvements were identified that would provide needed looping/eliminate dead ends, upsize existing undersized lines, or extend the system to better serve existing and future users in the City service area. The improvements will also serve to eliminate areas that were identified in the existing system model as not having adequate water supply or pressure in the event of a fire. The improvements include:

1. **Grand Avenue Loop Lines** – This area on Grand Avenue experiences on-going water pressure and water quality issues. Looping the lines would eliminate the stagnant water that develops in the area around the Recreation Center and City Hall.
2. **East Loop** - This 12-inch line will replace the existing 2-inch line in NM 250 and extend the line to connect to the existing line at Grand Avenue and Legion Drive. The loop also



Finished Water Preliminary Engineering Report - City of Las Vegas, New Mexico

System Configuration Distribution Improvements

Figure 5-9

MOLZENCORBIN

SPECIAL
CITY COUNCIL MEETING AGENDA REQUEST

DATE: 4-2-14 **DEPT: Attorney** **MEETING DATE: 4-9-14**

ITEM/TOPIC: Resolution No. 14-24 clarifying the status of proposed Ordinance #12-06 otherwise called the "community rights" Ordinance.

ACTION REQUESTED OF COUNCIL: Approval/Disapproval *Resolution No.14-24 clarifying the status of proposed Ordinance #12-06 otherwise called the "community rights" Ordinance.*

BACKGROUND/RATIONALE: See attached Resolution No. 14-24.

STAFF RECOMMENDATION: Approval of Resolution No. 14-24.

COMMITTEE RECOMMENDATION:

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY MANAGER'S OFFICE NO LATER THAN 10:00 A.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

Dave Romero
SUBMITTER'S SIGNATURE

REVIEWED AND APPROVED BY:

ALFONSO E. ORTIZ, JR.
MAYOR

ANN MARIE GALLEGOS
FINANCE DIRECTOR

TIMOTHY P. DODGE
CITY MANAGER

PURCHASING AGENT
(FOR BID AWARD ONLY)

DAVE ROMERO
CITY ATTORNEY

Approved as to Legal Sufficiency Only

(If Box is Initialed by City Mngr., Review and Sign)

Approved to form 9-25-12

CITY OF LAS VEGAS, NEW MEXICO

RESOLUTION NO. 14-24

A RESOLUTION of the City of Las Vegas clarifying the status of proposed Ordinance # 12-06.

WHEREAS, the issue for the Governing body is to clarify the legal status between the Hydraulic Fracturing Moratorium and the proposed Community Rights Ordinance; and

WHEREAS, the Governing body of the City of Las Vegas considered and voted on proposed ordinance #12-06 otherwise called the "community rights" ordinance; and

WHEREAS, there is a need for formal clarification of the legality of proposed ordinance # 12-06 because some members of the community have incorrectly concluded that the ordinance was previously passed; and

WHEREAS, Ordinance # 12-12 otherwise known as the Hydraulic Fracturing Moratorium represents the current law of the City of Las Vegas. In that approved Ordinance, the city takes the position that no other ordinance will be considered until research on the complex issue is completed; and,

WHEREAS, the legal status and language of # 12-06 is void because it VIOLATES our constitutions. Proposed ordinance # 12-06 states that the City of Las Vegas WILL DISOBEY the Constitution of the United States of America and the Constitution of New Mexico. # 12-06 provides for procedures which directly contradict the Las Vegas City Constitution: its voter approved Charter. Proposal # 12-06 calls for the city to SECEDE from the United States of America if the ordinance is challenged; and,

WHEREAS, the proposed community rights document is void because it violates the Governing Body's Oath of Office. Before any elected official takes office, they must PLEDGE allegiance to the United States of America, its Constitution and to the New Mexico Constitution as follows:

"I SWEAR TO UPHOLD THE LAWS OF THE UNITED STATES OF AMERICA AND THE LAWS OF THE STATE OF NEW MEXICO.

SO HELP ME GOD."

WHEREAS, an elected councilperson cannot take an oath of allegiance to our flag and our Constitution and then with another voice approve a proposed law which calls for the overthrow of the principles of federal and state government; and

WHEREAS, some have suggested that the City repeal proposed Ordinance 12-06. Repeal of proposed Ordinance 12-06 would be legally inappropriate because an action to repeal presumes that Ordinance # 12-06 was valid. The community rights proposal was invalid from the start, therefore, was never the law and therefore cannot be repealed; and

WHEREAS, the Mayor of the City of Las Vegas refused to publish and sign the proposed ordinance because it was blatantly illegal and violated the Governing Body's Oath of Office.

THEREFORE, after considering the evidence and the testimony, the Governing Body Resolves:

1. Ordinance # 12-12, otherwise known as the Moratorium on Hydraulic Fracturing is the only Las Vegas law regarding "fracking" and "community rights."

2. Proposed ordinance # 12-06 known as the "community rights" bill is null and void because:

   a) It violates the United States Constitution, the New Mexico Constitution and the Charter of the City of Las Vegas; and
   b) It violates the City Council person's Oath of Office; and
   c) It has not been signed by the Mayor of Las Vegas or published by the City of Las Vegas.

PASSED, APPROVED, AND ADOPTED ON THIS _____ DAY OF APRIL, 2014.

SIGNED:

_____,

MAYOR, ALFONSO E. ORTIZ, JR.

ATTEST:

_____,

Casandra Fresquez, City Clerk

_____,

Dave Romero, Jr. City Attorney