



# CITY OF LAS VEGAS

1700 N. GRAND AVE. • LAS VEGAS, NEW MEXICO 87701-4731 • 505-454-1401 • FAX: 505-425-7335

FINAL AGENDA AVAILABLE 72 HOURS PRIOR TO MEETING

**ALFONSO E. ORTIZ, JR.**

Mayor

## CITY OF LAS VEGAS BUDGET HEARING AGENDA

**May 8 2014 – Thursday- 9:00 a.m. – 5:00 p.m.**

**May 9, 2014 – Friday – 9:00 a.m. – 5:00 p.m.**

**City Council Chambers**

**1700 North Grand Avenue, Las Vegas, NM**

*(The City Council shall act as the Housing Authority Board of Commissioners on any matters on the Agenda concerning the Housing Department.)*

- I. **CALL TO ORDER**
- II. **ROLL CALL**
- III. **PLEDGE OF ALLEGIANCE**
- IV. **MOMENT OF SILENCE**
- V. **APPROVAL OF AGENDA**
- VI. **PRESENTATION/DISCUSSION ITEMS**

**May 8, 2014**

Presentation by City Manager and Finance Director on Preliminary Fiscal Year 2015 Budget and Organizational Charts.

- General Fund
- Recreation
- Housing
- Meadow City Transit
- Department of Transportation
- Senior Center

VII. **PUBLIC INPUT (Not to exceed 3 Minutes per person)**

VIII. **PRESENTATIONS (Not to exceed 10 Minutes)**

- Chamber of Commerce
- Samaritan

**TONITA GURULE-GIRON**  
Councilor, Ward 1

**VINCE HOWELL**  
Councilor, Ward 2

**JOSEPH "JOEY" HERRERA**  
Councilor, Ward 3

**DAVID L. ROMERO**  
Councilor, Ward 4

- MainStreet
  - Las Vegas First
  - EDC
  - Health Council
  - CCHP
  - Buxton
- Presentation of Capital needs that have been requested.

**May 9, 2014**

**IX. PRESENTATION/DISCUSSION ITEMS**

Presentation by City Manager and Finance Director on Preliminary Fiscal Year 2015 Budget and Organizational Charts.

- Enterprise

**X. EXECUTIVE SESSION/CLOSED SESSION**

**THE COUNCIL MAY CONVENE INTO EXECUTIVE SESSION IF SUBJECT MATTER OF ISSUES ARE EXEMPT FROM THE OPEN MEETINGS REQUIREMENT UNDER § (H) OF THE OPEN MEETINGS ACT.**

- A. Personnel matters, as permitted by Section 10-15-1 (H) (2) of the New Mexico Open Meetings Act, NMSA 1978.**
- B. Matters subject to the attorney client privilege pertaining to threatened or pending litigation in which the City of Las Vegas is or may become a participant, as permitted by Section 10-15-1 (H) (7) of the New Mexico Open Meetings Act, NMSA 1978.**
- C. Matters pertaining to the discussion of the sale and acquisition of real property, as permitted by Section 10-15-1 (H) (8) of the Open Meetings Act, NMSA 1978.**

**XI. ADJOURN**

**ATTENTION PERSONS WITH DISABILITES:** The meeting room and facilities are accessible to persons with mobility disabilities. If you plan to attend the meeting and will need an auxiliary aid or service, please contact the City Clerk's Office prior to the meeting so that arrangements may be made.

**NOTE:** A final agenda will be posted 24 hours prior to the meeting. Copies of the Agenda may be obtained from City Hall, Office of the City Clerk, 1700 N. Grand Avenue, Las Vegas, N.M 87701