

Part I: Summary	
PHA Name: City of Las Vegas Housing Authority	Grant Type and Number Capital Fund Program Grant No: NM02P00750112 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2012 FFY of Grant Approval:	

Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report	
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	63,431			
3	1408 Management Improvements	10,000			
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit	4,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	68,617			
10	1460 Dwelling Structures	160,107			
11	1465.1 Dwelling Equipment—Nonexpendable	8,000.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	3,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
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18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	317,155			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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Part II: Supporting Pages								
PHA Name: City of Las Vegas Housing Authority			Grant Type and Number Capital Fund Program Grant No: NM02P00750112 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA WIDE	OPERATIONS	1406		63,431				
HA WIDE	MANAGEMENT IMPROVEMENTS	1408		10,000				
	Training							
HA WIDE	AUDIT	1411		4,000				
HA WIDE	SITE IMPROVEMENTS	1450		68,617				
7-6A	Upgrade 4 units. These units will be UFAS compliant per VCA w/HUD. Funds will be combined with CFP 2011, 2012 and 2013.							
HA WIDE	DWELLING STRUCTURES	1460		160,107				
	Stucco, windows, exterior doors, facia, soffit (See 50075.2 for year 2013)							
HA WIDE	DWELLING EQUIPMENT	1465		8,000				
HA WIDE	NO-DWELLING EQUIPMENT	1475		3,000				
	Riding lawnmower/grass cutter for tractor							
TOTAL				317,155				

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