



# City of Las Vegas

1700 N. Grand Avenue | Las Vegas, NM 87701 | T 505.454.1401 | [lasvegasnm.gov](http://lasvegasnm.gov)

**Mayor Louie A. Trujillo**

**AGENDA  
CITY OF LAS VEGAS  
REGULAR FINANCE ADVISORY COMMITTEE MEETING  
Monday, February 13, 2023 – 2:00 P.M.  
City Chambers  
1700 North Grand Avenue  
Las Vegas, NM 87701**

The public is invited to submit written comments for public input prior to the meeting. Written comments should be submitted no later than 12:00 p.m. on February 13, 2023, addressed via email to the Finance Department to the following emails: [trmartinez@lasvegasnm.gov](mailto:trmartinez@lasvegasnm.gov) and [dchavez@lasvegasnm.gov](mailto:dchavez@lasvegasnm.gov) or dropped off to the Finance Department at 1700 N. Grand Avenue.

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- I. CALL TO ORDER**
- II. ROLL CALL**
- III. PLEDGE OF ALLEGIANCE**
- IV. APPROVAL OF AGENDA**
- V. APPROVAL OF MINUTES**
- VI. PUBLIC INPUT**
- VII. DISCUSSION ITEMS**

January 17, 2023

- a. Resolution No. 23-04, the City of Las Vegas is in need of making a budget adjustment in the 2022-23 fiscal year budget to include an expense increase to Fund 101-4100 Municipal Court in the amount of \$15,000, an expense increase to Fund 101-4800 Police Dept. in the amount of \$45,000, an expense decrease to Fund 217 State Legislative Appropriations – LV Park Improvements in the amount of \$67,115 and an expense decrease to Fund 217 State Legislative Appropriations – Riverwalk Construction in the amount of \$29,448, a rev/exp increase to Fund 433 Rehab Taxiway in the amount of \$22,220, a rev/exp to Fund 633 Solid Waste Const. in the

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David Ulibarri  
Councilor Ward I

Michael Montoya  
Councilor Ward 2

Barbara Casey  
Councilor Ward 3

David G. Romero  
Councilor Ward 4



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amount of \$58,898, an expense increase to Fund 640 Water in the amount of \$150,000, an rev/exp increase to Fund 646 SCB in the amount of \$2,412,284, a rev/exp increase to Fund 647 Water Acquisitions/Rights in the amount of \$233,955, an expense increase to Fund 647 Water Acquisitions/Rights in the amount of \$290,000 and an expense increase to Fund 771 ARPA Funds in the amount of \$45,421

- b. January-2023 Finance Report
- c. January-2023 AP Check Listing
- d. Next Scheduled Meeting, Monday, March 13, 2023 – 2:00 P.M.

### **VIII. ADJOURNMENT**

**ATTENTION PERSONS ATTENDING MEETING FOR PUBLIC INPUT:** By attending the meeting, you consent to photography, audio recording, video recording and its/their use for inclusion on the City of Las Vegas website and to be broadcast on YouTube.

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Councilor Ward I

Michael Montoya  
Councilor Ward 2

Barbara Casey  
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