



CITY OF LAS VEGAS
1700 N. GRAND AVE. LAS VEGAS, NEW MEXICO 87701
505-454-1401 FAX: 505-425-7335

Mayor Tonita Gurule-Giron

**CITY OF LAS VEGAS
WORK SESSION CITY COUNCIL AGENDA
October 11, 2017–Wednesday– 5:30 p.m.
City Council Chambers
1700 N. Grand Ave**

(The City Council shall act as the Housing Authority Board of Commissioners on any matters on the Agenda concerning the Housing Department.)

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. PLEDGE OF ALLEGIANCE**
- IV. MOMENT OF SILENCE**
- V. APPROVAL OF AGENDA**
- VI. PUBLIC INPUT (not to exceed 3 minutes per person and persons must sign up at least fifteen (15) minutes prior to meeting.)**
- VII. DISCUSSION ITEMS**

1. Resolution 17-37 City of Las Vegas Meadow City Express' intent to apply for NMDOT Grant 5311.

Pamela Marrujo, Community Services Director The City of Las Vegas has the intent to match grant funds for the NMDOT Grant 5311. City of Las Vegas Meadow City Express provides public transportation to individuals on a demand schedule. Applying for NMDOT Grant 5311 will allow services to continue.

2. Review and certification of 2017 Fixed Assets/Inventory.

Ann Marie Gallegos, Finance Director The City of Las Vegas is requesting Review and Certification of the 2017 Fixed Assets/Inventory as part of the 2017 Audit.

3. Publication of Ordinance No. 17-08. Amending Municipal Code by adding Chapter 302 Titled; Repair, Closing, and Demolition of Dwellings Unfit for Human Habitation.

Levy Lujan, Code Enforcement Officer Chapter 302, once added and implemented into the City of Las Vegas Municipal Code will benefit the City Code Enforcement to more efficiently enforce and correct violations within the City creating a menace due to dilapidated and/or vacant structures. This proposed ordinance will coincide with New Mexico State Statute §3-46-43.

4. Resolution 17-39 in support of the Biennial Memorandum of Understanding (MOU).

Richard Trujillo, City Manager The execution of the Biennial MOU requires local government to have in place an annual resolution by the governing body as a condition of receiving services from New Mexico MainStreet and ensuring that the City of Las Vegas, MainStreet de Las Vegas, and New Mexico MainStreet mutually agree to support the revitalization designated MainStreet locations in Las Vegas.

5. Infrastructure Capital Improvement Plan (ICIP)

Robert Archuleta, Grants Writer/Administrator The Department of Finance and Administration requires that Municipalities prepare and submit an ICIP in order to plan the systematic allocation of funds and to enable the Executive Branch of Government to submit an ICIP to the Legislative Branch of Government for the potential approval and distribution of funds.

6. WH Pacific, Inc. task order for Mills Utility Building phase I.

Maria Gilvarry, Utilities Director WH Pacific, Inc. will provide engineering services for design, bidding and construction administration of phase I of the Mills Utility building renovation. The amount of the task order is \$54,386 which includes NMGRT. This cost will be paid out of multiple line item numbers and has been budgeted.

7. Award request for proposals #2018-01 for engineering services for the water treatment plant to Molzen Corbin & Associates and Bohannan Huston and enter into agreements.

Maria Gilvarry, Utilities Director The City of Las Vegas Utilities department went out for sealed proposals for engineering services for the water treatment plant. The water treatment plant must be maintained

to ensure water supply for the City of Las Vegas. This RFP will allow for engineering services to ensure maintenance for the water treatment plant as needed.

8. Award request for bid #2018-07 for the City of Las Vegas FEMA flood repair project to New Image Construction.

Maria Gilvarry, Utilities Director The City of Las Vegas received funding from FEMA to make repairs to the areas that were affected by the September 13, 2013 flood. The base bid for New Image Construction is \$417,364.00.

9. Award request for proposals #2018-08 for engineering services for raw water transmission lines to WH Pacific and Molzen Corbin and enter into agreements.

Maria Gilvarry, Utilities Director The City of Las Vegas Utilities department went out for sealed proposals for engineering services for the raw water transmission lines. This will allow for repair and replacement of aging and leaking water lines as needed.

10. Award request for proposals #2018-09 for engineering services for Taylor Well Field planning, design and construction to Molzen Corbin & Associates and enter into agreement.

Maria Gilvarry, Utilities Director The City of Las Vegas Utilities department went out for sealed proposals for engineering services for the Taylor Well Field. The Taylor Well Field must be maintained to ensure backup water supply for the City of Las Vegas. This RFP will allow for engineering services to ensure maintenance for the well field as needed.

11. Award request for proposals #2018-11 for engineering services for leak detection planning, design and construction to Molzen Corbin & Associates and OCCAM Engineers and enter into agreements.

Maria Gilvarry, Utilities Director The City of Las Vegas Utilities department went out for sealed proposals for engineering services for leak detection planning, design and construction. This RFP will allow the City to check the water lines for leaks. Repair of any detected leaks is imperative to keep water waste to a minimum and ensure adequate supply.

12. Award request for proposals #2018-12 for engineering services for effluent system planning, design and construction to Molzen Corbin & Associates and enter into agreement.

Maria Gilvarry, Utilities Director The City of Las Vegas Utilities department went out for sealed proposals for engineering services for effluent system planning, design and construction. This RFP will allow the City to maintain and improve the effluent system which will allow for continued supply of effluent to City parks and other areas as needed.

13. Award Bid #2018-13 to acquire Snow Removal Equipment for the City of Las Vegas Municipal Airport.

Veronica Gentry, Public Works Director Bid #2018-13 to acquire Snow Removal Equipment for the City of Las Vegas Municipal Airport, was opened on September 12, 2017. Two (2) Offerors submitted a bid of which MB Companies, Inc. was the lowest bidder. The Offeror has met all specifications and requirements per FAA criteria. The bid was in the amount of \$452,695.55.

VIII. EXECUTIVE SESSION

THE COUNCIL MAY CONVENE INTO EXECUTIVE SESSION IF SUBJECT MATTER OF ISSUES ARE EXEMPT FROM THE OPEN MEETINGS REQUIREMENT UNDER § (H) OF THE OPEN MEETINGS ACT.

- A. Personnel matters, as permitted by Section 10-15-1 (H) (2) of the New Mexico Open Meetings Act, NMSA 1978.**
- B. Matters subject to the attorney client privilege pertaining to threatened or pending litigation in which the City of Las Vegas is or may become a participant, as permitted by Section 10-15-1 (H) (7) of the New Mexico Open Meetings Act, NMSA 1978.**
- C. Matters pertaining to the discussion of the sale and acquisition of real property, as permitted by Section 10-15-1 (H) (8) of the Open Meetings Act, NMSA 1978.**

IX. ADJOURN

ATTENTION PERSONS WITH DISABILITES: The meeting room and facilities are accessible to persons with mobility disabilities. If you plan to attend the meeting and will need an auxiliary aid or service, please contact the City Clerk's Office prior to the meeting so that arrangements may be made.

ATTENTION PERSONS ATTENDING COUNCIL MEETING: By entering the City Chambers, you consent to photography, audio recording, video recording and its/their use for inclusion on the City of Las Vegas Web-site, and to be televised on Comcast.

NOTE: A final agenda will be posted 72 hours prior to the meeting. Copies of the Agenda may be obtained from City Hall, Office of the City Clerk, 1700 N. Grand Avenue, Las Vegas, N.M 87701

Work Session

CITY COUNCIL MEETING AGENDA REQUEST

DATE: 9/29/16

DEPT: Transportation

MEETING DATE: 10/11/17

DISCUSSION ITEM/TOPIC: Resolution 17-37 City of Las Vegas Meadow City Express' intent to apply for NMDOT Grant 5311.

BACKGROUND/RATIONALE: The City of Las Vegas has the intent to match grant funds for the NMDOT Grant 5311. City of Las Vegas Meadow City Express provides public transportation to individuals on a demand schedule. Applying for NMDOT Grant 5311 will allow services to continue.

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE NO LATER THAN 5:00 P.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.



SUBMITTER'S SIGNATURE

REVIEWED AND APPROVED BY:



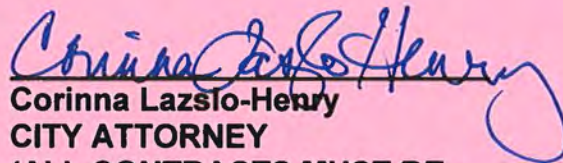
**TONITA GURULE-GIRON
MAYOR**



**RICHARD TRUJILLO
CITY MANAGER**

**PURCHASING AGENT
(FOR BID/RFP AWARD)**

**ANN MARIE GALLEGOS
FINANCE DIRECTOR
(PROCUREMENT)**



**Corinna Lazslo-Henry
CITY ATTORNEY
(ALL CONTRACTS MUST BE
REVIEWED)**

**STATE OF NEW MEXICO
CITY OF LAS VEGAS
RESOLUTION NO. 17-37**

**AUTHORIZING SUBMITTAL OF AN APPLICATION TO THE NEW
MEXICO DEPARTMENT OF TRANSPORTATION TRANSIT AND RAIL
DIVISION FOR A PUBLIC RURAL TRANSPORTATION GRANT**

WHEREAS, the City of Las Vegas Meadow City Express was designated a public rural transportation system in 1995; and

WHEREAS, since that time the City of Las Vegas Meadow City Express has applied for NMDOT Transit and Rail monies to assist with administrative, operating and capital expenses on an annual basis; and

WHEREAS, the City of Las Vegas matches the NMDOT Transit and Rail monies at a ratio and intends to match the monies in the amount of \$113,895; and

WHEREAS, the City of Las Vegas Meadow City Express intends to submit an application for FY 2019 Section 5311 Public Transportation Grant; and

NOW, THEREFORE, BE IT RESOLVED, by the City of Las Vegas, that the City of Las Vegas hereby authorizes the submittal of an application to the New Mexico Department of Transportation Transit and Rail Division for a Section 531 Public Rural Transportation Grant.

PASSED, APPROVED AND ADOPTED by the **Governing Body**, this _____ day of October, 2017.

Signed:

ATTEST:

Mayor Tonita Gurulé-Girón

Casandra Fresquez, City Clerk

APPROVED AS TO LEGAL SUFFICIENCY ONLY:

Corinna Lazslo-Henry, City Attorney



Approval Form

Date Submitted: 9/29/17

Department Submitting Transportation Point of Contact: Paola Marrigo

Documents to be reviewed: Resolution 17-37

Amount of Pages: 4 (1)

Upon Completion of review: Please give to Casandra Fresquen

Deadline: 10/2/17

Comments:

Please refer to email sent on 9/28/17 for background information. Please forward to City Clerk. Thanks.

Please mark according to how they should be reviewed by the following:

Approved / Disapproved:

Ann Marie Gallegos
Ann Marie Gallegos, Finance Director

10/2/17
Date

Approved / Disapproved:

Corinna Laszlo-Henry
Corinna Laszlo-Henry, City Attorney

10/2/17
Date

Approved / Disapproved:

Richard Trujillo, City Manager

Date

Documents Picked Up: _____

By: _____
Print Name

Signature

Work Session

CITY COUNCIL MEETING AGENDA REQUEST

DATE:09/27/2017

DEPT: Finance

MEETING DATE: 10/11/2017

DISCUSSION ITEM/TOPIC: Review and Certification of 2017 Fixed Assets/Inventory


BACKGROUND/RATIONALE: The City of Las Vegas is requesting Review and Certification of the 2017 Fixed Assets/Inventory as part of the 2017 Audit.

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE NO LATER THAN 5:00 P.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.



SUBMITTER'S SIGNATURE

REVIEWED AND APPROVED BY:



**TONITA GURULE-GIRON
MAYOR**



**RICHARD TRUJILLO
CITY MANAGER**

**ANN MARIE GALLEGOS
FINANCE DIRECTOR
(PROCUREMENT)**

**PURCHASING AGENT
(FOR BID/RFP AWARD)**

**CORINNA LAZLO-HENRY
CITY ATTORNEY
(ALL CONTRACTS MUST BE
REVIEWED)**

**CERTIFICATION OF GOVERNING BODY FOR THE ANNUAL FIXED
ASSETS/INVENTORIES FOR FY17**

STATE OF NEW MEXICO
COUNTY OF SAN MIGUEL
CITY OF LAS VEGAS

We, members of the governing body of the City of Las Vegas of San Miguel County, being duly sworn according to law,

1. We are duly elected members of the City of Las Vegas in San Miguel;
2. In the performance of our duties, and pursuant to 12-6-1 NMSA 1978 through 12-6-14 NMSA 1978 Article 6 Audit Act;
3. We certify that we have reviewed and are familiar with, as a minimum, the Fixed Assets/Inventories for FY17.

_____ Tonita Gurule-Giron, Mayor

_____ Barbara Casey

_____ Vince Howell

_____ David L. Romero

_____ David Ulibarri

ATTEST:

_____ Casandra Fresquez, City Clerk

REVIEWED AND APPROVED AS TO LEGAL SUFFICIENCY ONLY:

_____ Corinna Lazlo-Henry, City Attorney

STATE OF NEW MEXICO
CITY OF LAS VEGAS
FIXED ASSET AND
INVENTORY LISTING
JUNE 30, 2017

**CERTIFICATION OF GOVERNING BODY FOR THE ANNUAL FIXED
ASSETS/INVENTORIES FOR FY17**

STATE OF NEW MEXICO
COUNTY OF SAN MIGUEL
CITY OF LAS VEGAS

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_____ Barbara Casey

_____ Vince Howell

_____ David L. Romero

_____ David Ulibarri

ATTEST:

_____ Casandra Fresquez, City Clerk

REVIEWED AND APPROVED AS TO LEGAL SUFFICIENCY ONLY:

_____ Corinna Lazlo-Henry, City Attorney

**GOVERNMENTAL
FUNDS**



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2016 - 06/30/2017

GOVERNMENTAL FUNDS (810)

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Bldg - Building											
00962	C. #1 Fire Station Bldg.	02/07/1955	720 Mo	916,827.00	0.00	0.00	916,827.00	0.00	916,827.00	0.00	0.00
00963	E. Romero Hose/Fire	11/10/1970	720 Mo	644,593.00	0.00	0.00	644,593.00	0.00	490,572.51	10,745.64	143,274.85
00964	Police Station Bldg.	06/09/1989	720 Mo	1,053,168.00	0.00	0.00	1,053,168.00	0.00	475,188.10	17,558.88	560,421.02
00965	Old E. Romero Fire Co.	06/09/1989	720 Mo	61,000.00	0.00	0.00	61,000.00	0.00	27,523.10	1,017.00	32,459.90
00966	Harold Ledoux Fire Station	07/01/1999	720 Mo	547,069.81	0.00	0.00	547,069.81	0.00	155,050.93	9,116.76	382,902.12
00967	Re-Roofing of Fire Station	01/26/2005	240 Mo	10,000.00	0.00	0.00	10,000.00	0.00	5,712.63	499.50	3,787.87
00968	Re-Roofing of Fire Station	05/18/2007	300 Mo	28,000.00	0.00	0.00	28,000.00	0.00	10,210.37	1,117.68	16,671.95
00969	Re-Roofing of Fire Station	05/18/2007	300 Mo	10,000.00	0.00	0.00	10,000.00	0.00	3,646.46	399.12	5,954.42
00970	Re-Roofing of Fire Station	05/18/2007	300 Mo	19,050.16	0.00	0.00	19,050.16	0.00	6,946.80	760.44	11,342.92
00971	Re-roof police department	07/17/2009	360 Mo	2,522.48	0.00	0.00	2,522.48	0.00	542.39	85.80	1,894.29
00972	Construction svcs:	09/11/2009	360 Mo	14,537.10	0.00	0.00	14,537.10	0.00	3,296.26	485.16	10,755.68
00973	Re-roof police department	09/22/2009	360 Mo	57,327.00	0.00	0.00	57,327.00	0.00	12,300.43	1,936.68	43,089.89
00974	Re-roof police department	11/13/2009	360 Mo	20,474.00	0.00	0.00	20,474.00	0.00	4,388.49	689.40	15,396.11
00975	Re-roof police department	01/29/2010	360 Mo	4,095.00	0.00	0.00	4,095.00	0.00	1,029.80	129.96	2,935.24
00976	Architectual svcs: PD Roof	09/02/2010	360 Mo	8,796.56	0.00	0.00	8,796.56	0.00	1,711.14	293.16	6,792.26
00977	Construction svcs: PD Roof	11/09/2010	360 Mo	26,516.48	0.00	0.00	26,516.48	0.00	4,992.75	884.52	20,639.21
00978	Architectual svcs: PD Roof	12/01/2010	360 Mo	2,463.64	0.00	0.00	2,463.64	0.00	458.65	82.08	1,922.91
00979	Construction svcs: PD Roof	12/06/2010	360 Mo	31,713.05	0.00	0.00	31,713.05	0.00	5,891.32	1,057.56	24,764.17
00980	Construction svcs: PD Roof	01/18/2011	360 Mo	19,451.25	0.00	0.00	19,451.25	0.00	3,533.75	647.52	15,269.98
00981	Construction svcs: PD Roof	01/18/2011	360 Mo	58,509.84	0.00	0.00	58,509.84	0.00	10,629.50	1,947.72	45,932.62
00982	Construction svcs: PD Roof	04/06/2011	360 Mo	52,549.18	0.00	0.00	52,549.18	0.00	9,173.70	1,752.60	41,622.88
01320	Museum/Municipal Judge	07/01/1950	720 Mo	886,733.00	0.00	0.00	886,733.00	0.00	886,733.00	0.00	0.00
01321	Senior Citizens Center	03/06/1985	720 Mo	603,573.53	0.00	0.00	603,573.53	0.00	315,208.06	10,059.24	278,306.23
01322	Municipal Office Building	06/09/1989	720 Mo	812,532.26	0.00	0.00	812,532.26	0.00	366,613.58	13,546.92	432,371.76
01323	Community Development	06/09/1989	720 Mo	197,104.00	0.00	0.00	197,104.00	0.00	88,932.87	3,286.20	104,884.93
01324	Maintenance Shop Bldg.	06/09/1989	720 Mo	616,830.00	0.00	0.00	616,830.00	0.00	278,313.02	10,284.06	328,232.92
01325	Carpentry & Storage Bldg.	06/09/1989	720 Mo	48,315.00	0.00	0.00	48,315.00	0.00	21,799.73	805.56	25,709.71
01326	Warehouse Storage Bldg.	06/09/1989	720 Mo	164,440.00	0.00	0.00	164,440.00	0.00	74,195.19	2,741.64	87,503.17
01327	Animal Control Bldg.	06/09/1989	720 Mo	137,712.00	0.00	0.00	137,712.00	0.00	62,135.41	2,295.96	73,280.63
01328	Hedgecock Bldg.	06/09/1989	720 Mo	127,377.00	0.00	0.00	127,377.00	0.00	57,472.25	2,123.64	67,781.11
01329	Old PD Building	06/09/1989	720 Mo	812,630.00	0.00	0.00	812,630.00	0.00	366,657.35	13,548.48	432,424.17
01330	Airport Office Building	06/09/1989	720 Mo	86,881.00	0.00	0.00	86,881.00	0.00	39,200.62	1,448.52	46,231.86
01331	FAA Flight Service Bldg	06/09/1989	720 Mo	69,198.00	0.00	0.00	69,198.00	0.00	31,222.01	1,153.68	36,822.31
01332	Bible Hanger Bldg	06/09/1989	720 Mo	28,019.20	0.00	0.00	28,019.20	0.00	12,642.26	467.16	14,909.78
01333	G&H Hanger Bldg	06/09/1989	720 Mo	132,655.60	0.00	0.00	132,655.60	0.00	59,854.11	2,211.72	70,589.77
01334	FAA & State Snow	06/09/1989	720 Mo	99,148.35	0.00	0.00	99,148.35	0.00	44,735.51	1,653.00	52,759.84

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Bldg - Building											
01335	OK Cafe Building	10/20/1990	720 Mo	73,770.76	0.00	0.00	73,770.76	0.00	31,604.26	1,228.20	40,938.30
01336	Welcome Center Office	11/04/1991	720 Mo	29,545.00	0.00	0.00	29,545.00	0.00	12,145.97	492.48	16,906.55
01337	Caboose Welcome Center	07/01/1994	720 Mo	206,895.00	0.00	0.00	206,895.00	0.00	75,888.48	3,447.54	127,558.98
01338	Storage Garage Bldg.	07/01/1999	720 Mo	71,264.00	0.00	0.00	71,264.00	0.00	20,197.77	1,187.64	49,878.59
01339	Shed 16' X 24'	07/01/2000	720 Mo	3,636.90	0.00	0.00	3,636.90	0.00	970.00	60.60	2,606.30
01340	Leasehold Improvements	02/01/2004	720 Mo	13,863.00	0.00	0.00	13,863.00	0.00	2,868.33	231.12	10,763.55
01341	Downtown Improvement	10/01/2004	480 Mo	111,539.00	0.00	0.00	111,539.00	0.00	32,759.28	2,788.68	75,991.04
01342	Senior Citizens Center	12/15/2004	480 Mo	242,402.00	0.00	0.00	242,402.00	0.00	69,964.14	6,068.16	166,369.70
01343	Utilities Re-Roofing	04/30/2006	240 Mo	132,691.91	0.00	0.00	132,691.91	0.00	67,469.27	6,632.76	58,589.88
01344	Municipal Court Complex	06/15/2007	360 Mo	11,935.94	0.00	0.00	11,935.94	0.00	3,599.51	398.52	7,937.91
01345	Senior Center	07/13/2007	480 Mo	60,000.00	0.00	0.00	60,000.00	0.00	13,453.56	1,501.44	45,045.00
01346	Armory Structural Report	03/06/2008	60 Mo	6,002.00	0.00	0.00	6,002.00	0.00	6,002.00	0.00	0.00
01347	COUNCIL CHAMBERS	01/12/2009	360 Mo	6,008.96	0.00	0.00	6,008.96	0.00	1,410.22	204.36	4,394.38
01348	COUNCIL CHAMBERS	02/23/2009	360 Mo	42,470.87	0.00	0.00	42,470.87	0.00	9,948.18	1,434.84	31,087.85
01349	COUNCIL CHAMBERS	03/16/2009	360 Mo	67,004.24	0.00	0.00	67,004.24	0.00	15,679.35	2,256.00	49,068.89
01350	COUNCIL CHAMBERS	04/21/2009	360 Mo	44,849.69	0.00	0.00	44,849.69	0.00	10,485.03	1,505.04	32,859.62
01351	COUNCIL CHAMBERS	06/30/2009	360 Mo	25,794.60	0.00	0.00	25,794.60	0.00	6,018.70	859.80	18,916.10
01352	Construction svcs:	07/24/2009	360 Mo	23,975.58	0.00	0.00	23,975.58	0.00	4,853.48	828.36	18,293.74
01353	Construction svcs: Council	07/31/2009	360 Mo	23,953.20	0.00	0.00	23,953.20	0.00	5,583.88	795.84	17,573.48
01354	Construction svcs: Council	07/31/2009	360 Mo	1,841.00	0.00	0.00	1,841.00	0.00	429.25	61.20	1,350.55
01355	Construction svcs:	10/09/2009	360 Mo	56,108.96	0.00	0.00	56,108.96	0.00	11,332.96	1,925.88	42,850.12
01356	Construction svcs:	11/13/2009	360 Mo	60,412.69	0.00	0.00	60,412.69	0.00	12,188.56	2,066.76	46,157.37
01357	Construction svcs:	12/24/2009	360 Mo	108,979.75	0.00	0.00	108,979.75	0.00	21,938.48	3,703.92	83,337.35
01358	Construction svcs:	01/15/2010	360 Mo	92,857.85	0.00	0.00	92,857.85	0.00	18,693.04	3,156.00	71,008.81
01359	Construction svcs:	01/22/2010	360 Mo	8,634.10	0.00	0.00	8,634.10	0.00	1,736.08	292.44	6,605.58
01360	Construction svcs:	02/19/2010	360 Mo	82,336.20	0.00	0.00	82,336.20	0.00	16,538.48	2,780.16	63,017.56
01361	Construction svcs:	03/31/2010	360 Mo	102,958.94	0.00	0.00	102,958.94	0.00	20,658.32	3,465.24	78,835.38
01362	Construction svcs:	05/14/2010	360 Mo	73,968.39	0.00	0.00	73,968.39	0.00	14,825.40	2,481.48	56,661.51
01363	Construction svcs:	06/25/2010	360 Mo	74,621.62	0.00	0.00	74,621.62	0.00	14,924.28	2,487.36	57,209.98
01364	Utility Storage Shed	10/21/2010	120 Mo	3,092.25	0.00	0.00	3,092.25	0.00	1,759.27	307.58	1,025.40
01365	City Hall Lobby Remodel:	04/23/2010	360 Mo	5,360.19	0.00	0.00	5,360.19	0.00	1,074.44	179.86	4,105.89
01366	Construction svcs:	07/27/2010	360 Mo	1,359.73	0.00	0.00	1,359.73	0.00	271.26	45.24	1,043.23
01367	Construction svcs:	07/27/2010	360 Mo	123,000.00	0.00	0.00	123,000.00	0.00	24,531.72	4,088.64	94,379.64
01368	Professional svcs: Veterans	10/05/2010	360 Mo	7,977.65	0.00	0.00	7,977.65	0.00	1,527.63	265.98	6,184.04
01369	Construction svcs:	01/19/2011	360 Mo	31,995.10	0.00	0.00	31,995.10	0.00	5,809.67	1,065.12	25,120.31
01380	Engineering/Senior Center	09/14/2011	360 Mo	4,835.60	0.00	0.00	4,835.60	0.00	773.25	161.40	3,900.95
01381	Construction svcs: Senior	09/14/2011	360 Mo	7,581.93	0.00	0.00	7,581.93	0.00	1,212.42	253.08	6,116.43
01382	Construction svcs: Senior	09/14/2011	360 Mo	33,360.51	0.00	0.00	33,360.51	0.00	5,334.76	1,113.60	26,912.15
01681	City Hall - Double Sided	10/19/2005	240 Mo	2,530.00	0.00	0.00	2,530.00	0.00	1,352.62	126.12	1,051.26
01682	3rd and final draw franklin	08/24/2007	360 Mo	17,514.30	0.00	0.00	17,514.30	0.00	5,016.05	590.52	11,907.73
02148	Carnegie Public Library	07/01/1950	720 Mo	716,505.00	0.00	0.00	716,505.00	0.00	716,505.00	0.00	0.00
02149	Rodriguez Park Concession	08/29/1972	720 Mo	26,548.22	0.00	0.00	26,548.22	0.00	19,405.61	441.84	6,700.77

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Bldg - Building											
02150	Keyes Park Concession	07/01/1980	720 Mo	4,312.00	0.00	0.00	4,312.00	0.00	2,588.32	71.82	1,651.86
02151	Library Improvements	03/06/1985	720 Mo	92,575.68	0.00	0.00	92,575.68	0.00	48,346.32	1,542.84	42,686.52
02152	Recreation Office bldg	07/01/1995	720 Mo	7,999.22	0.00	0.00	7,999.22	0.00	2,800.82	133.32	5,065.08
02153	Lincoln Park Maint. Bldg	07/01/1995	720 Mo	4,312.00	0.00	0.00	4,312.00	0.00	1,509.83	71.88	2,730.29
02154	Las Vegas Recreation	10/08/1996	720 Mo	3,600,000.00	0.00	0.00	3,600,000.00	0.00	1,184,099.43	60,022.32	2,355,878.25
02155	Las Vegas Rec. Center	08/04/2004	480 Mo	2,754,146.00	0.00	0.00	2,754,146.00	0.00	819,875.06	68,876.16	1,865,394.78
02156	Cons Mgt Serv. HS Bldg	02/04/2008	480 Mo	34,422.24	0.00	0.00	34,422.24	0.00	7,237.70	860.76	26,323.78
02157	Front Door Replacement	04/13/2009	240 Mo	48,388.12	0.00	0.00	48,388.12	0.00	17,464.71	2,425.32	28,498.09
03215	ANIMAL SHELTER ROOF	06/29/2012	360 Mo	4,009.00	0.00	0.00	4,009.00	0.00	534.62	133.68	3,340.70
03216	FIRE STATION BAY	03/31/2012	360 Mo	236,068.16	0.00	0.00	236,068.16	0.00	33,437.96	7,869.12	194,761.08
03217	FIRE STATION TRUCK BAY	03/31/2012	360 Mo	894.09	0.00	0.00	894.09	0.00	126.55	29.76	737.78
03218	FIRE STATION TRUCK BAY	03/31/2012	360 Mo	19,245.93	0.00	0.00	19,245.93	0.00	2,726.04	641.52	15,878.37
03219	ANIMAL SHELTER ROOF	06/29/2012	360 Mo	1,572.43	0.00	0.00	1,572.43	0.00	209.70	52.44	1,310.29
03220	ANIMAL SHELTER	06/29/2012	360 Mo	3,464.37	0.00	0.00	3,464.37	0.00	461.84	115.44	2,887.09
03221	ANIMAL SHELTER	06/29/2012	360 Mo	21,612.50	0.00	0.00	21,612.50	0.00	2,881.58	720.42	18,010.50
03222	SENIOR CITIZENS CENTER	11/22/2011	360 Mo	1,347.34	0.00	0.00	1,347.34	0.00	206.77	44.88	1,095.69
03223	SENIOR CITIZENS CENTER	11/22/2011	360 Mo	9,603.78	0.00	0.00	9,603.78	0.00	1,473.90	319.92	7,809.96
03224	CITY HALL REMODEL ROOF	11/07/2011	360 Mo	2,295.91	0.00	0.00	2,295.91	0.00	355.66	76.56	1,863.69
03225	CITY HALL REMODEL ROOF	11/07/2011	360 Mo	5,746.76	0.00	0.00	5,746.76	0.00	890.36	191.70	4,664.70
03226	CITY HALL REMODEL	11/07/2011	360 Mo	1,080.62	0.00	0.00	1,080.62	0.00	167.33	36.00	877.29
03227	AIRPORT IMPROVEMENTS	12/28/2011	360 Mo	5,103.69	0.00	0.00	5,103.69	0.00	766.55	170.04	4,167.10
03228	AUTO FUEL FARM	12/28/2011	360 Mo	21,712.72	0.00	0.00	21,712.72	0.00	3,261.56	723.60	17,727.56
03229	AUTO FUEL FARM	12/28/2011	360 Mo	249,845.37	0.00	0.00	249,845.37	0.00	37,268.70	8,336.34	204,240.33
03230	SNOW EQUIPMENT	12/28/2011	360 Mo	1,337.50	0.00	0.00	1,337.50	0.00	200.80	44.52	1,092.18
03231	SNOW EQUIPMENT	12/28/2011	360 Mo	5,959.90	0.00	0.00	5,959.90	0.00	895.21	198.60	4,866.09
03232	SNOW EQUIPMENT	12/28/2011	360 Mo	15,713.14	0.00	0.00	15,713.14	0.00	2,360.37	523.68	12,829.09
03233	SNOW EQUIPMENT	12/28/2011	360 Mo	2,166.56	0.00	0.00	2,166.56	0.00	325.52	72.24	1,768.80
03234	SNOW EQUIPMENT	12/28/2011	360 Mo	2,551.94	0.00	0.00	2,551.94	0.00	383.39	85.08	2,083.47
03235	SNOW EQUIPMENT	12/28/2011	360 Mo	35,759.40	0.00	0.00	35,759.40	0.00	5,371.55	1,191.72	29,196.13
03236	SNOW EQUIPMENT	12/28/2011	360 Mo	3,755.44	0.00	0.00	3,755.44	0.00	564.13	125.16	3,066.15
03237	SNOW EQUIPMENT	12/28/2011	360 Mo	34,321.45	0.00	0.00	34,321.45	0.00	5,155.40	1,143.72	28,022.33
03238	SNOW EQUIPMENT	12/28/2011	360 Mo	33,523.96	0.00	0.00	33,523.96	0.00	5,035.73	1,117.20	27,371.03
03239	SNOW EQUIPMENT	12/28/2011	360 Mo	4,684.99	0.00	0.00	4,684.99	0.00	703.73	156.12	3,825.14
03240	SNOW EQUIPMENT	12/28/2011	360 Mo	106,569.36	0.00	0.00	106,569.36	0.00	16,007.91	3,551.40	87,010.05
03241	SNOW EQUIPMENT	12/28/2011	360 Mo	71,916.79	0.00	0.00	71,916.79	0.00	10,802.77	2,396.64	58,717.38
03242	SNOW EQUIPMENT	12/28/2011	360 Mo	99,477.37	0.00	0.00	99,477.37	0.00	14,942.73	3,315.12	81,219.52
03243	SNOW EQUIPMENT	12/28/2011	360 Mo	7,598.05	0.00	0.00	7,598.05	0.00	1,141.31	253.20	6,203.54
03245	SNOW EQUIPMENT	12/28/2011	360 Mo	7,133.81	0.00	0.00	7,133.81	0.00	1,071.55	237.72	5,824.54
03246	SNOW EQUIPMENT	12/28/2011	360 Mo	21,250.96	0.00	0.00	21,250.96	0.00	3,192.25	708.24	17,350.47
03247	SNOW EQUIPMENT	12/28/2011	360 Mo	15,113.62	0.00	0.00	15,113.62	0.00	2,270.20	503.64	12,339.78
03248	SNOW EQUIPMENT	12/28/2011	360 Mo	29,396.64	0.00	0.00	29,396.64	0.00	4,415.80	979.68	24,001.16
03249	SNOW EQUIPMENT	12/28/2011	360 Mo	3,730.14	0.00	0.00	3,730.14	0.00	560.34	124.32	3,045.48

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Bldg - Building											
03250	MUNICIPAL AIRPORT IM	08/29/2012	360 Mo	95,914.97	0.00	0.00	95,914.97	0.00	12,255.79	3,197.16	80,462.02
03251	MUNICIPAL AIRPORT IM	09/14/2012	360 Mo	29,559.08	0.00	0.00	29,559.08	0.00	3,777.03	985.32	24,796.73
03252	MUNICIPAL AIRPORT IM	10/31/2012	360 Mo	68,496.73	0.00	0.00	68,496.73	0.00	8,371.85	2,283.24	57,841.64
03253	MUNICIPAL AIRPORT IM	11/05/2012	360 Mo	80,851.05	0.00	0.00	80,851.05	0.00	9,881.89	2,695.08	68,274.08
03254	MUNICIPAL AIRPORT IM	01/04/2013	360 Mo	68,063.70	0.00	0.00	68,063.70	0.00	7,940.87	2,268.84	57,853.99
03255	MUNICIPAL AIRPORT IM	02/08/2013	360 Mo	20,057.93	0.00	0.00	20,057.93	0.00	2,284.46	668.64	17,104.83
03256	MUNICIPAL AIRPORT IM	03/11/2013	360 Mo	20,813.56	0.00	0.00	20,813.56	0.00	2,312.73	693.81	17,807.02
03257	MUNICIPAL AIRPORT IM	04/12/2013	360 Mo	22,966.48	0.00	0.00	22,966.48	0.00	2,488.14	765.60	19,712.74
03258	MUNICIPAL AIRPORT IM	09/07/2012	360 Mo	6,727.23	0.00	0.00	6,727.23	0.00	859.67	224.28	5,643.28
03259	MUNICIPAL AIRPORT IM	09/28/2012	360 Mo	4,669.91	0.00	0.00	4,669.91	0.00	583.69	155.64	3,930.58
03260	MUNICIPAL AIRPORT IM	11/16/2012	360 Mo	6,527.42	0.00	0.00	6,527.42	0.00	796.55	216.96	5,513.91
03261	MUNICIPAL AIRPORT IM	12/26/2012	360 Mo	8,733.34	0.00	0.00	8,733.34	0.00	3,456.07	199.20	5,078.07
03262	SNOW REMOVAL EQUIP	12/26/2012	360 Mo	2,335.21	0.00	0.00	2,335.21	0.00	272.52	77.88	1,984.81
03263	MUNICIPAL AIRPORT IM	01/15/2013	360 Mo	1,283.33	0.00	0.00	1,283.33	0.00	149.66	42.78	1,090.89
03264	SNOW REMOVAL EQUIP	02/20/2013	360 Mo	2,905.05	0.00	0.00	2,905.05	0.00	322.80	96.84	2,485.41
03265	MUNICIPAL AIRPORT IM	04/09/2013	360 Mo	3,465.67	0.00	0.00	3,465.67	0.00	375.52	115.56	2,974.59
03266	SNOW REMOVAL EQUIP	11/14/2012	360 Mo	46,251.40	0.00	0.00	46,251.40	0.00	5,653.04	1,541.76	39,056.60
03267	SNOW REMOVAL EQUIP	05/20/2013	360 Mo	2,854.39	0.00	0.00	2,854.39	0.00	293.40	95.16	2,465.83
03268	CHURCH BUILDING - HO	02/28/2013	120 Mo	112,992.00	0.00	0.00	112,992.00	0.00	37,664.00	11,299.20	64,028.80
03269	RE-ROOFING OF CITY HA	04/16/2013	360 Mo	131,647.14	0.00	0.00	131,647.14	0.00	14,236.42	4,375.56	113,035.16
03270	RE-ROOFING OF CITY HA	02/08/2013	360 Mo	18,948.76	0.00	0.00	18,948.76	0.00	2,158.17	631.64	16,158.95
03683	E. ROMERO FIRE STATIO	06/01/2015	360 Mo	75,000.00	0.00	0.00	75,000.00	0.00	2,708.29	2,499.96	69,791.75
03684	E. ROMERO FIRE STATIO	06/01/2015	360 Mo	78,901.31	0.00	0.00	78,901.31	0.00	2,849.21	2,630.04	73,422.06
03688	CARNEGIE LIBRARY	06/12/2015	360 Mo	7,786.50	0.00	0.00	7,786.50	0.00	281.19	259.56	7,245.75
03689	CARNEGIE LIBRARY REP	06/12/2015	360 Mo	14,923.51	0.00	0.00	14,923.51	0.00	538.85	497.40	13,887.26
03690	ROUGH RIDERS MUSEU	05/05/2015	360 Mo	15,010.64	0.00	0.00	15,010.64	0.00	583.80	500.40	13,926.44
03715	SNOW EQUIPMENT BUIL	12/28/2011	360 Mo	137,233.95	0.00	0.00	137,233.95	0.00	20,614.24	4,573.32	112,046.39
03797	SENIOR CENTER BUILDIN	05/06/2016	360 Mo	722,990.26	0.00	0.00	722,990.26	0.00	4,016.62	24,099.72	694,873.92
03812	RECREATION CENTER DE	06/20/2016	468 Mo	37,439.91	0.00	0.00	37,439.91	0.00	0.00	960.00	36,479.91
03814	3 PHASE ELECTRICAL SE	05/16/2016	468 Mo	4,270.79	0.00	0.00	4,270.79	0.00	9.13	109.56	4,152.10
03815	CONDUIT & WIRE VALUE	05/23/2016	468 Mo	5,741.73	0.00	0.00	5,741.73	0.00	12.27	147.24	5,582.22
03864	FLOORING - COMMUNIT	12/15/2016	468 Mo	0.00	0.00	9,536.12	9,536.12	0.00	0.00	142.66	9,393.46
03866	3 BAY DOORS AT STATIO	01/20/2017	120 Mo	0.00	0.00	10,584.59	10,584.59	0.00	0.00	441.02	10,143.57
03867	HARDWOOD FLOORING	10/06/2016	468 Mo	0.00	0.00	19,422.35	19,422.35	0.00	0.00	373.50	19,048.85
03868	GUTTERS - SENIOR CITIZ	10/21/2016	120 Mo	0.00	0.00	1,850.00	1,850.00	0.00	0.00	123.36	1,726.64
03949	ABATEMENT OF GUANO	10/18/2016	468 Mo	0.00	0.00	12,124.07	12,124.07	0.00	0.00	207.28	11,916.79
03983	CITY HALL FLOORING	05/17/2017	468 Mo	0.00	0.00	94,203.71	94,203.71	0.00	0.00	201.29	94,002.42
Total Class: Bldg - Building:				20,740,877.02	0.00	147,720.84	20,888,597.86	0.00	8,555,920.88	420,404.06	11,912,272.92
Class: CIP - CIP											
03908	E. ROMERO FIRE BLDG -	06/30/2017	0 Mo	0.00	0.00	6,012.71	6,012.71	0.00	0.00	0.00	6,012.71

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: CIP - CIP											
03981	RECREATION CENTER	06/30/2016	0 Mo	91,796.25	0.00	4,841,661.51	4,933,457.76	0.00	0.00	0.00	4,933,457.76
Total Class: CIP - CIP:				91,796.25	0.00	4,847,674.22	4,939,470.47	0.00	0.00	0.00	4,939,470.47
Class: Infrastructure - Infrastructure											
01370	Runway 1432 Reconstru	04/20/2006	360 Mo	1,277,629.35	0.00	0.00	1,277,629.35	0.00	434,158.03	42,528.00	800,943.32
01371	Runway 2-20 Project - Ai	12/30/2007	360 Mo	395,339.57	0.00	0.00	395,339.57	0.00	112,013.00	13,177.98	270,148.59
01372	taxi way improvements	02/27/2010	360 Mo	66,706.87	0.00	0.00	66,706.87	0.00	14,075.70	2,223.84	50,407.33
01373	AIRPORT TAXIWAY (PRO	07/28/2008	360 Mo	51,679.69	0.00	0.00	51,679.69	0.00	11,131.36	1,836.12	38,712.21
01374	AIRPORT TAXIWAY (PRO	08/26/2008	360 Mo	7,538.13	0.00	0.00	7,538.13	0.00	1,621.76	266.88	5,649.49
01375	GENERAL VISUAL APPRO	09/11/2008	360 Mo	12,475.00	0.00	0.00	12,475.00	0.00	2,683.99	441.72	9,349.29
01376	GENERAL VISUAL APPRO	09/11/2008	360 Mo	12,475.00	0.00	0.00	12,475.00	0.00	2,683.99	441.72	9,349.29
01377	AIRPORT TAXIWAY (PRO	09/27/2008	360 Mo	5,384.38	0.00	0.00	5,384.38	0.00	1,157.07	189.96	4,037.35
01378	Engineering: Commerce	07/27/2010	240 Mo	3,014.24	0.00	0.00	3,014.24	0.00	853.42	153.48	2,007.34
01379	Construction svcs: Com	08/24/2010	240 Mo	37,676.80	0.00	0.00	37,676.80	0.00	10,560.98	1,914.03	25,201.79
01683	Union Street - COOP	07/07/2005	360 Mo	103,977.76	0.00	0.00	103,977.76	0.00	38,073.57	3,468.60	62,435.59
01684	North Loop Corridor	10/07/2005	360 Mo	47,434.44	0.00	0.00	47,434.44	0.00	16,970.93	1,582.56	28,880.95
01685	Grant Street	10/21/2005	360 Mo	34,750.36	0.00	0.00	34,750.36	0.00	12,383.53	1,156.92	21,209.91
01686	Grant Street	12/09/2005	360 Mo	108,254.56	0.00	0.00	108,254.56	0.00	38,109.90	3,612.60	66,532.06
01687	CDBG Capital Project	03/31/2006	240 Mo	864,701.00	0.00	0.00	864,701.00	0.00	443,232.96	43,227.48	378,240.56
01688	North Romero Street CO	12/02/2004	360 Mo	151,075.66	0.00	0.00	151,075.66	0.00	57,953.52	5,056.44	88,065.70
01689	LEGION MAP PHASE 111	07/22/2005	360 Mo	160,658.06	0.00	0.00	160,658.06	0.00	58,865.66	5,334.12	96,458.28
01690	8th & Williams COOP	06/16/2006	360 Mo	92,120.32	0.00	0.00	92,120.32	0.00	30,706.79	3,070.68	58,342.85
01691	Legion Map Phase III 20	07/19/2006	360 Mo	837,844.29	0.00	0.00	837,844.29	0.00	279,070.57	27,822.72	530,951.00
01692	Legion Map Phase III	08/19/2005	360 Mo	4,292.50	0.00	0.00	4,292.50	0.00	1,442.01	148.68	2,701.81
01693	Legion Street	12/23/2005	360 Mo	26,406.15	0.00	0.00	26,406.15	0.00	8,843.10	900.72	16,662.33
01694	Legion Street	01/06/2006	360 Mo	131,332.97	0.00	0.00	131,332.97	0.00	43,981.34	4,479.60	82,872.03
01695	Legion Map Phase III	03/03/2006	360 Mo	9,658.13	0.00	0.00	9,658.13	0.00	3,229.27	326.88	6,101.98
01696	Lee Drive COOP	09/01/2006	360 Mo	11,064.71	0.00	0.00	11,064.71	0.00	3,625.63	368.88	7,070.20
01697	Cutler Repaying	10/11/2007	360 Mo	36,238.38	0.00	0.00	36,238.38	0.00	10,569.49	1,207.92	24,460.97
01698	Hot Mix	09/05/2007	360 Mo	34,148.63	0.00	0.00	34,148.63	0.00	9,531.45	1,163.04	23,454.14
01699	Hot Mix	09/05/2007	360 Mo	3,301.00	0.00	0.00	3,301.00	0.00	921.38	112.44	2,267.18
01700	PMT #1 Lee Drive Hot M	03/12/2008	360 Mo	25,049.15	0.00	0.00	25,049.15	0.00	6,955.52	835.08	17,258.55
01701	PMT #1 Lee Drive Hot M	03/12/2008	360 Mo	4,091.06	0.00	0.00	4,091.06	0.00	1,136.10	136.44	2,818.52
01702	PMT #1 Lee Drive Hot M	03/12/2008	360 Mo	28,167.87	0.00	0.00	28,167.87	0.00	7,821.57	939.06	19,407.24
01703	CDBG Alamo Project	12/01/2008	240 Mo	599,720.00	0.00	0.00	599,720.00	0.00	227,307.72	29,992.92	342,419.36
01704	CDBG Capital Project	12/01/2008	240 Mo	506,124.68	0.00	0.00	506,124.68	0.00	191,832.93	25,312.08	288,979.67
01705	SCHEMATIC DESIGN PHA	09/15/2008	360 Mo	28,246.05	0.00	0.00	28,246.05	0.00	6,508.91	980.64	20,756.50
01706	LEGION DR PAYMENT - L	10/02/2008	360 Mo	51,435.97	0.00	0.00	51,435.97	0.00	11,840.38	1,779.60	37,815.99
01707	LEGION DR PAYMENT - L	11/18/2008	360 Mo	53,180.91	0.00	0.00	53,180.91	0.00	12,216.86	1,827.36	39,136.69
01708	MAINSTREET CORRIDOR	12/08/2008	360 Mo	14,987.70	0.00	0.00	14,987.70	0.00	3,443.10	515.04	11,029.56
01709	MAINSTREET CORR PROJ	12/15/2008	360 Mo	32,641.48	0.00	0.00	32,641.48	0.00	7,498.56	1,121.64	24,021.28
01710	LEGION DR PAYMENT #3	12/17/2008	360 Mo	163,608.00	0.00	0.00	163,608.00	0.00	37,546.35	5,602.74	120,458.91

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Class: Infrastructure - Infrastructure											
01715	TASK ORDER/DESIGN	06/16/2009	360 Mo	6,633.55	0.00	0.00	6,633.55	0.00	1,446.13	225.54	4,961.88
01716	TASK ORDER/DESIGN	06/17/2009	360 Mo	2,692.79	0.00	0.00	2,692.79	0.00	587.04	91.56	2,014.19
01717	OLD TWN PARKN	08/11/2009	360 Mo	22,625.66	0.00	0.00	22,625.66	0.00	5,156.42	756.84	16,712.40
01718	Construction Svcs: Pinon	12/11/2009	360 Mo	73,863.28	0.00	0.00	73,863.28	0.00	16,019.89	2,470.20	55,373.19
01719	Construction Svcs: Pinon	12/11/2009	360 Mo	81,013.27	0.00	0.00	81,013.27	0.00	17,570.50	2,709.30	60,733.47
01720	Construction Svcs: Pinon	12/24/2009	360 Mo	15,580.08	0.00	0.00	15,580.08	0.00	3,375.75	519.36	11,684.97
01721	Construction svcs for	06/18/2010	360 Mo	30,058.81	0.00	0.00	30,058.81	0.00	6,042.14	1,000.68	23,015.99
01722	ENGINEERING/ ALAMO ST	06/30/2010	360 Mo	4,442.11	0.00	0.00	4,442.11	0.00	888.39	148.08	3,405.64
01723	ALAMO ST	02/23/2009	360 Mo	139,218.00	0.00	0.00	139,218.00	0.00	28,345.30	4,891.44	105,981.26
01724	ALAMO ST PHASE PMT 2 -	03/16/2009	360 Mo	139,470.00	0.00	0.00	139,470.00	0.00	28,363.52	4,883.76	106,222.72
01725	ALAMO ST PHASE PMT 3 -	04/14/2009	360 Mo	98,452.87	0.00	0.00	98,452.87	0.00	20,022.00	3,447.48	74,983.39
01726	ENGINEERING/ ALAMO ST	05/18/2009	360 Mo	8,291.94	0.00	0.00	8,291.94	0.00	1,682.32	288.42	6,321.20
01727	CONSTRUCTION	05/19/2009	360 Mo	210,452.51	0.00	0.00	210,452.51	0.00	42,700.56	7,320.12	160,431.83
01728	CONSTRUCTION	06/30/2009	360 Mo	62,237.71	0.00	0.00	62,237.71	0.00	12,613.56	2,157.60	47,466.55
01729	ALAMO ST ENGINEERING -	06/30/2009	360 Mo	5,330.53	0.00	0.00	5,330.53	0.00	1,080.32	184.80	4,065.41
01730	CDBG ALAMO 2008 GRIP II	06/30/2010	360 Mo	89,111.42	0.00	0.00	89,111.42	0.00	17,822.24	2,970.36	68,318.82
01731	Construction svcs: Legion	07/31/2009	360 Mo	27,066.28	0.00	0.00	27,066.28	0.00	5,479.16	935.16	20,651.96
01732	Construction svcs: Alamo	07/31/2009	360 Mo	3,069.09	0.00	0.00	3,069.09	0.00	527.22	110.16	2,431.71
01733	Construction svcs: Alamo	07/31/2009	360 Mo	3,069.09	0.00	0.00	3,069.09	0.00	527.22	110.16	2,431.71
01734	Construction svcs: Alamo	07/31/2009	360 Mo	57,794.74	0.00	0.00	57,794.74	0.00	9,926.91	2,073.72	45,794.11
01735	Construction svcs: Alamo	07/31/2009	360 Mo	4,442.97	0.00	0.00	4,442.97	0.00	763.03	159.42	3,520.52
01736	Construction svcs: Mills,	08/28/2009	360 Mo	6,057.42	0.00	0.00	6,057.42	0.00	1,038.93	216.60	4,801.89
01737	Construction svcs: Alamo	09/18/2009	360 Mo	107,437.40	0.00	0.00	107,437.40	0.00	18,402.63	3,829.44	85,205.33
01738	Construction svcs: Legion	09/30/2009	360 Mo	5,815.13	0.00	0.00	5,815.13	0.00	1,156.78	200.40	4,457.95
01739	Construction svcs: Alamo	09/30/2009	360 Mo	4,361.34	0.00	0.00	4,361.34	0.00	746.94	155.42	3,458.98
01740	Construction svcs: Alamo	09/30/2009	360 Mo	4,361.34	0.00	0.00	4,361.34	0.00	746.94	155.42	3,458.98
01741	Construction svcs: Alamo	10/16/2009	360 Mo	250,180.87	0.00	0.00	250,180.87	0.00	42,794.16	8,888.04	198,498.67
01742	Construction svcs: Alamo	10/30/2009	360 Mo	3,069.09	0.00	0.00	3,069.09	0.00	525.06	109.08	2,434.95
01743	Construction svcs: Alamo	10/30/2009	360 Mo	3,069.09	0.00	0.00	3,069.09	0.00	525.06	109.08	2,434.95
01744	Construction svcs: Alamo	11/06/2009	360 Mo	307,074.29	0.00	0.00	307,074.29	0.00	52,525.83	10,909.20	243,639.26
01745	Construction svcs: Alamo	12/04/2009	360 Mo	4,603.64	0.00	0.00	4,603.64	0.00	786.27	163.01	3,654.36
01746	Construction svcs: Alamo	12/24/2009	360 Mo	154,346.29	0.00	0.00	154,346.29	0.00	26,329.68	5,447.52	122,569.09
01747	Construction svcs: Alamo	01/22/2010	360 Mo	41,211.63	0.00	0.00	41,211.63	0.00	7,020.84	1,449.84	32,740.95
01748	Construction svcs for Mills,	05/20/2010	360 Mo	69,663.56	0.00	0.00	69,663.56	0.00	11,804.76	2,419.20	55,439.60
01749	Construction Svcs: Legion	05/28/2010	360 Mo	29,710.98	0.00	0.00	29,710.98	0.00	5,768.23	1,001.04	22,941.71
01750	Construction svcs: Legion	05/28/2010	360 Mo	83,392.75	0.00	0.00	83,392.75	0.00	16,190.41	2,809.80	64,392.54
01751	Construction svcs: Legion	05/28/2010	360 Mo	18,457.64	0.00	0.00	18,457.64	0.00	3,583.58	621.96	14,252.10
01752	Construction svcs: Alamo	05/28/2010	360 Mo	2,557.58	0.00	0.00	2,557.58	0.00	433.35	88.80	2,035.43
01753	Construction svcs: Alamo	05/28/2010	360 Mo	1,534.55	0.00	0.00	1,534.55	0.00	260.01	53.28	1,221.26
01754	Construction svcs: Alamo	06/04/2010	360 Mo	86,898.23	0.00	0.00	86,898.23	0.00	14,725.11	3,017.64	69,155.48
01755	Construction svcs for Mills,	06/22/2010	360 Mo	292,074.88	0.00	0.00	292,074.88	0.00	52,598.55	9,978.19	229,498.14
01756	Construction svcs: Legion	09/14/2010	360 Mo	3,308.58	0.00	0.00	3,308.58	0.00	640.21	110.40	2,557.97

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01757	Construction svcs: Legion	09/14/2010	360 Mo	43,038.37	0.00	0.00	43,038.37	0.00	8,328.06	1,436.28	33,274.03
01758	Construction svcs: Mills,	07/27/2010	360 Mo	77,269.16	0.00	0.00	77,269.16	0.00	15,285.52	2,573.76	59,409.88
01759	Construction svcs: Mills,	07/27/2010	360 Mo	1,005,127.28	0.00	0.00	1,005,127.28	0.00	198,834.97	33,479.28	772,813.03
01760	Engineering/Mills, 7th &	08/10/2010	360 Mo	16,116.36	0.00	0.00	16,116.36	0.00	3,170.32	537.60	12,408.44
01761	Engineering/Mills, 7th &	08/24/2010	360 Mo	3,072.66	0.00	0.00	3,072.66	0.00	600.18	102.36	2,370.12
01762	Construction svcs: Mills,	09/08/2010	360 Mo	269,679.80	0.00	0.00	269,679.80	0.00	52,322.48	8,994.12	208,363.20
01763	Construction svcs: Mills,	09/08/2010	360 Mo	20,731.63	0.00	0.00	20,731.63	0.00	4,022.31	691.44	16,017.88
01764	Engineering/Mills, 7th &	09/08/2010	360 Mo	253.24	0.00	0.00	253.24	0.00	49.04	8.40	195.80
01765	Engineering/Mills, 7th &	09/08/2010	360 Mo	3,241.48	0.00	0.00	3,241.48	0.00	628.93	108.12	2,504.43
01766	Engineering/Mills, 7th &	09/21/2010	360 Mo	512.11	0.00	0.00	512.11	0.00	98.66	17.04	396.41
01767	Engineering/Mills, 7th &	10/13/2010	360 Mo	3,094.81	0.00	0.00	3,094.81	0.00	588.33	103.32	2,403.16
01768	Engineering/Mills, 7th &	02/01/2011	360 Mo	2,294.17	0.00	0.00	2,294.17	0.00	414.15	76.44	1,803.58
01769	Engineering/Mills, 7th &	02/01/2011	360 Mo	302.40	0.00	0.00	302.40	0.00	54.60	10.08	237.72
01770	Construction svcs: Mills,	02/23/2011	360 Mo	13,547.93	0.00	0.00	13,547.93	0.00	2,419.02	451.20	10,677.71
01771	Construction svcs: Mills,	02/23/2011	360 Mo	28,887.23	0.00	0.00	28,887.23	0.00	5,157.85	962.04	22,767.34
01772	Construction svcs: COOP	12/14/2010	360 Mo	2,370.74	0.00	0.00	2,370.74	0.00	438.68	79.08	1,852.98
01773	Construction svcs: Moreno	11/13/2009	360 Mo	11,630.25	0.00	0.00	11,630.25	0.00	1,543.16	432.36	9,654.73
01774	Construction svcs: Moreno	12/18/2009	360 Mo	22,775.91	0.00	0.00	22,775.91	0.00	3,010.76	841.08	18,924.07
01775	Construction svcs: Moreno	01/22/2010	360 Mo	9,961.09	0.00	0.00	9,961.09	0.00	1,314.27	366.60	8,280.22
01776	Construction svcs: Moreno	02/26/2010	360 Mo	13,333.06	0.00	0.00	13,333.06	0.00	1,756.01	489.12	11,087.93
01777	Engineering/Moreno St.	07/27/2010	360 Mo	1,617.73	0.00	0.00	1,617.73	0.00	211.24	58.44	1,348.05
01778	Engineering/Moreno St.	08/24/2010	360 Mo	973.64	0.00	0.00	973.64	0.00	126.87	35.04	811.73
01779	Engineering/Moreno St.	09/07/2010	360 Mo	648.75	0.00	0.00	648.75	0.00	84.65	23.39	540.71
01780	Engineering/Moreno St.	09/28/2010	360 Mo	467.92	0.00	0.00	467.92	0.00	60.90	16.80	390.22
01781	Engineering/Moreno St.	10/13/2010	360 Mo	18,395.51	0.00	0.00	18,395.51	0.00	2,392.83	659.88	15,342.80
01782	Engineering/Moreno St.	12/14/2010	360 Mo	5,118.75	0.00	0.00	5,118.75	0.00	663.64	182.50	4,272.61
01783	Engineering/Moreno St.	12/14/2010	360 Mo	399.90	0.00	0.00	399.90	0.00	51.89	14.28	333.73
01784	Engineering/Moreno St.	02/01/2011	360 Mo	4,227.95	0.00	0.00	4,227.95	0.00	546.15	149.76	3,532.04
01785	Engineering/Moreno St.	04/12/2011	360 Mo	4,808.78	0.00	0.00	4,808.78	0.00	619.15	169.32	4,020.31
01786	Engineering/Moreno St.	05/25/2011	360 Mo	878.01	0.00	0.00	878.01	0.00	112.66	30.72	734.63
01787	Construction svcs: GRIP II	06/30/2011	360 Mo	79,049.73	0.00	0.00	79,049.73	0.00	13,174.89	2,634.96	63,239.88
01788	Construction svcs: GRIP II	06/30/2011	360 Mo	25,865.41	0.00	0.00	25,865.41	0.00	4,310.94	862.20	20,692.27
01789	Construction svcs: Gallinas	10/01/2011	360 Mo	346,477.77	0.00	0.00	346,477.77	0.00	54,836.97	11,550.12	280,090.68
01790	Construction svcs: Gallinas	10/01/2011	360 Mo	256,513.77	0.00	0.00	256,513.77	0.00	40,598.35	8,551.08	207,364.34
01791	Engineering/LV Dam	09/26/2011	360 Mo	461.98	0.00	0.00	461.98	0.00	73.03	15.36	373.59
01792	Engineering/LV Dam	09/26/2011	360 Mo	36,246.14	0.00	0.00	36,246.14	0.00	5,736.73	1,208.28	29,301.13
01793	Engineering/LV Dam	09/26/2011	360 Mo	17,936.23	0.00	0.00	17,936.23	0.00	2,838.84	597.96	14,499.43
01794	Engineering/LV Dam	09/26/2011	360 Mo	715.34	0.00	0.00	715.34	0.00	113.27	23.88	578.19
01795	Engineering/LV Dam	09/26/2011	360 Mo	15,661.20	0.00	0.00	15,661.20	0.00	2,478.78	522.12	12,660.30
01796	Engineering/LV Dam	09/26/2011	360 Mo	57,780.10	0.00	0.00	57,780.10	0.00	9,144.78	1,926.12	46,709.20
01797	Engineering/LV Dam	09/26/2011	360 Mo	4,889.20	0.00	0.00	4,889.20	0.00	773.76	162.96	3,952.48
01798	Professional svcs: Coanda	09/26/2011	360 Mo	3,535.66	0.00	0.00	3,535.66	0.00	559.55	117.84	2,858.27

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Class: Infrastructure - Infrastructure											
01799	Professional svcs: LV Dam	09/26/2011	360 Mo	415.90	0.00	0.00	415.90	0.00	65.93	13.87	336.10
01800	Engineering/LV Dam	09/26/2011	360 Mo	2,339.34	0.00	0.00	2,339.34	0.00	370.28	78.00	1,891.06
01801	Professional svcs: LV Dam	03/07/2011	360 Mo	213.42	0.00	0.00	213.42	0.00	34.18	7.32	171.92
01802	Professional svcs: LV Dam	09/26/2011	360 Mo	124.27	0.00	0.00	124.27	0.00	19.74	4.14	100.39
01803	Professional svcs: LV Dam	09/26/2011	360 Mo	2,111.54	0.00	0.00	2,111.54	0.00	334.28	70.44	1,706.82
01804	Professional svcs: LV Dam	09/26/2011	360 Mo	2,551.89	0.00	0.00	2,551.89	0.00	403.90	85.08	2,062.91
01805	Professional svcs: LV Dam	09/26/2011	360 Mo	2,056.97	0.00	0.00	2,056.97	0.00	325.46	68.52	1,662.99
01806	Construction svcs: Gallinas	09/26/2011	360 Mo	14,250.00	0.00	0.00	14,250.00	0.00	2,255.43	475.08	11,519.49
01807	Construction svcs: Gallinas	09/26/2011	360 Mo	926.25	0.00	0.00	926.25	0.00	146.53	30.84	748.88
01808	Professional svcs: LV Dam	09/26/2011	360 Mo	2,506.51	0.00	0.00	2,506.51	0.00	396.63	83.52	2,026.36
01809	Engineering/LV Dam	09/26/2011	360 Mo	1,538.47	0.00	0.00	1,538.47	0.00	243.40	51.24	1,243.83
01810	Professional svcs: LV Dam	09/26/2011	360 Mo	1,541.51	0.00	0.00	1,541.51	0.00	243.91	51.36	1,246.24
01811	Construction svcs: Gallinas	09/26/2011	360 Mo	48,867.17	0.00	0.00	48,867.17	0.00	7,734.15	1,629.00	39,504.02
01812	Professional svcs: LV Dam	09/26/2011	360 Mo	1,541.51	0.00	0.00	1,541.51	0.00	243.91	51.36	1,246.24
01813	Engineering/LV Dam	09/26/2011	360 Mo	11,123.42	0.00	0.00	11,123.42	0.00	1,760.48	370.80	8,992.14
01814	Professional svcs: LV Dam	09/26/2011	360 Mo	2,743.16	0.00	0.00	2,743.16	0.00	434.15	91.44	2,217.57
01815	Professional svcs: LV Dam	09/26/2011	360 Mo	1,972.41	0.00	0.00	1,972.41	0.00	312.20	65.76	1,594.45
01816	Engineering/LV Dam	09/26/2011	360 Mo	22,625.91	0.00	0.00	22,625.91	0.00	3,580.90	754.20	18,290.81
01817	Professional svcs: LV Dam	09/26/2011	360 Mo	1,645.52	0.00	0.00	1,645.52	0.00	260.41	54.84	1,330.27
01818	Construction svcs: Gallinas	09/26/2011	360 Mo	5,141.35	0.00	0.00	5,141.35	0.00	813.66	171.36	4,156.33
01819	Engineering/LV Dam	09/26/2011	360 Mo	19,690.57	0.00	0.00	19,690.57	0.00	3,116.42	656.40	15,917.75
01820	Professional svcs: LV Dam	09/26/2011	360 Mo	2,082.90	0.00	0.00	2,082.90	0.00	329.75	69.48	1,683.67
01821	Professional svcs: LV Dam	09/26/2011	360 Mo	237.74	0.00	0.00	237.74	0.00	37.61	7.92	192.21
01822	Professional svcs: LV Dam	09/26/2011	360 Mo	1,529.89	0.00	0.00	1,529.89	0.00	242.14	51.00	1,236.75
01823	Engineering/LV Dam	09/26/2011	360 Mo	3,429.59	0.00	0.00	3,429.59	0.00	542.86	114.36	2,772.37
01824	Professional svcs: LV Dam	09/26/2011	360 Mo	1,677.40	0.00	0.00	1,677.40	0.00	265.48	55.92	1,356.00
01825	Construction svcs: LV Dam	09/26/2011	360 Mo	53,923.44	0.00	0.00	53,923.44	0.00	8,534.49	1,797.60	43,591.35
01826	Professional svcs: LV Dam	09/26/2011	360 Mo	1,309.21	0.00	0.00	1,309.21	0.00	207.28	43.68	1,058.25
01827	Professional svcs: LV Dam	09/26/2011	360 Mo	1,571.22	0.00	0.00	1,571.22	0.00	248.63	52.37	1,270.22
01828	Professional svcs: LV Dam	09/26/2011	360 Mo	1,216.78	0.00	0.00	1,216.78	0.00	1,216.78	0.00	0.00
01829	Construction svcs: LV Dam	09/26/2011	360 Mo	5,622.85	0.00	0.00	5,622.85	0.00	889.93	187.44	4,545.48
01830	Professional svcs: LV Dam	09/26/2011	360 Mo	1,214.62	0.00	0.00	1,214.62	0.00	192.14	40.44	982.04
01831	Engineering/LV Dam	09/26/2011	360 Mo	23,986.62	0.00	0.00	23,986.62	0.00	3,796.24	799.59	19,390.79
01832	Construction svcs: LV Dam	09/26/2011	360 Mo	3,300.95	0.00	0.00	3,300.95	0.00	522.44	110.04	2,668.47
01833	Professional svcs: LV Dam	09/26/2011	360 Mo	1,214.62	0.00	0.00	1,214.62	0.00	192.14	40.44	982.04
01834	Engineering/LV Dam	09/26/2011	360 Mo	2,378.19	0.00	0.00	2,378.19	0.00	376.47	79.32	1,922.40
01835	Engineering/LV Dam	09/26/2011	360 Mo	3,912.35	0.00	0.00	3,912.35	0.00	619.24	130.44	3,162.67
01836	Engineering/LV Dam	09/26/2011	360 Mo	23,811.51	0.00	0.00	23,811.51	0.00	3,768.70	793.80	19,249.01
02158	Mountain View Park	05/21/2007	240 Mo	25,000.00	0.00	0.00	25,000.00	0.00	11,384.73	1,247.16	12,368.11
02159	Playground Landscape	05/25/2007	60 Mo	34,994.22	0.00	0.00	34,994.22	0.00	34,994.22	0.00	0.00
02160	Geotextile Fabric	05/25/2007	60 Mo	4,541.64	0.00	0.00	4,541.64	0.00	4,541.64	0.00	0.00
02161	40 yds - Masonary Sand for	06/15/2007	60 Mo	1,040.00	0.00	0.00	1,040.00	0.00	1,040.00	0.00	0.00

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Infrastructure - Infrastructure											
02162	Galvanized Stakes for	06/22/2007	60 Mo	609.88	0.00	0.00	609.88	0.00	609.88	0.00	0.00
02163	PROFESSIONAL SERV -	02/17/2009	360 Mo	32,034.61	0.00	0.00	32,034.61	0.00	7,336.77	1,089.60	23,608.24
02164	CONST. VETERAN'S PARK -	06/15/2009	360 Mo	42,036.25	0.00	0.00	42,036.25	0.00	9,598.64	1,415.45	31,022.16
02165	CONSTRUCTION SERVICES	06/30/2009	360 Mo	23,975.58	0.00	0.00	23,975.58	0.00	5,469.28	804.60	17,701.70
03271	LV DAM	09/14/2011	360 Mo	67,101.82	0.00	0.00	67,101.82	0.00	10,639.58	2,243.52	54,218.72
03272	7TH, 8TH & MILLS	08/04/2011	360 Mo	46,062.22	0.00	0.00	46,062.22	0.00	7,496.26	1,537.56	37,028.40
03273	TOP SOIL	06/25/2012	60 Mo	4,550.00	0.00	0.00	4,550.00	0.00	3,387.26	1,162.74	0.00
03274	SOD	06/28/2012	60 Mo	16,594.30	0.00	0.00	16,594.30	0.00	12,353.56	4,240.74	0.00
03275	STREET RESURFACING	02/01/2012	360 Mo	1,144,870.16	0.00	0.00	1,144,870.16	0.00	168,445.35	38,166.48	938,258.33
03276	MORENO STREET	10/04/2012	360 Mo	22,677.82	0.00	0.00	22,677.82	0.00	2,834.64	755.88	19,087.30
03277	MORENO STREET	10/04/2012	360 Mo	4,457.58	0.00	0.00	4,457.58	0.00	557.15	148.56	3,751.87
03278	MORENO STREET	10/04/2012	360 Mo	2,228.79	0.00	0.00	2,228.79	0.00	278.57	74.28	1,875.94
03279	MORENO STREET	10/04/2012	360 Mo	37,324.02	0.00	0.00	37,324.02	0.00	4,665.55	1,244.16	31,414.31
03280	MORENO STREET	10/04/2012	360 Mo	103,462.40	0.00	0.00	103,462.40	0.00	12,932.91	3,448.80	87,080.69
03281	MORENO STREET	10/04/2012	360 Mo	95,341.98	0.00	0.00	95,341.98	0.00	11,917.78	3,178.08	80,246.12
03282	MORENO STREET	10/04/2012	360 Mo	4,565.64	0.00	0.00	4,565.64	0.00	570.65	152.16	3,842.83
03283	MORENO STREET	10/04/2012	360 Mo	1,756.02	0.00	0.00	1,756.02	0.00	219.55	58.56	1,477.91
03284	MORENO STREET	10/04/2012	360 Mo	182,707.10	0.00	0.00	182,707.10	0.00	22,838.40	6,090.24	153,778.46
03285	Engineering/Moreno St.	10/04/2012	360 Mo	3,647.11	0.00	0.00	3,647.11	0.00	455.87	121.56	3,069.68
03286	Engineering/Moreno St.	10/04/2012	360 Mo	4,862.81	0.00	0.00	4,862.81	0.00	607.90	162.12	4,092.79
03287	Engineering/Moreno St.	10/04/2012	360 Mo	5,132.97	0.00	0.00	5,132.97	0.00	641.66	171.12	4,320.19
03288	MORENO STREET	10/04/2012	360 Mo	218,397.34	0.00	0.00	218,397.34	0.00	27,299.68	7,279.92	183,817.74
03289	MORENO STREET	10/04/2012	360 Mo	144,533.10	0.00	0.00	144,533.10	0.00	18,066.62	4,817.76	121,648.72
03290	CONSTRUCTION SERVICES	01/15/2013	360 Mo	10,011.99	0.00	0.00	10,011.99	0.00	1,168.04	333.72	8,510.23
03291	MOLZEN CORBIN &	01/15/2013	360 Mo	7,632.10	0.00	0.00	7,632.10	0.00	890.40	254.40	6,487.30
03292	MOLZEN CORBIN &	04/22/2013	360 Mo	6,946.31	0.00	0.00	6,946.31	0.00	733.32	231.54	5,981.45
03293	MOLZEN CORBIN &	04/22/2013	360 Mo	11,684.41	0.00	0.00	11,684.41	0.00	1,233.43	389.52	10,061.46
03294	MOLZEN CORBIN &	06/28/2013	360 Mo	6,621.00	0.00	0.00	6,621.00	0.00	662.06	220.68	5,738.26
03295	MOLZEN CORBIN &	06/28/2013	360 Mo	12,206.05	0.00	0.00	12,206.05	0.00	1,220.71	406.92	10,578.42
03296	MOLZEN CORBIN &	06/28/2013	360 Mo	2,931.32	0.00	0.00	2,931.32	0.00	293.07	97.68	2,540.57
03297	MOLZEN CORBIN &	06/28/2013	360 Mo	6,642.04	0.00	0.00	6,642.04	0.00	664.20	221.40	5,756.44
03298	SAIGAN CONSTRUCTION ,	03/15/2013	360 Mo	78,746.66	0.00	0.00	78,746.66	0.00	8,749.61	2,624.88	67,372.17
03299	SAIGAN CONSTRUCTION ,	04/23/2013	360 Mo	109,080.16	0.00	0.00	109,080.16	0.00	11,514.01	3,636.00	93,930.15
03300	SAIGAN CONSTRUCTION ,	05/17/2013	360 Mo	192,082.74	0.00	0.00	192,082.74	0.00	19,741.76	6,402.72	165,938.26
03301	SAIGAN CONSTRUCTION ,	06/21/2013	360 Mo	114,526.10	0.00	0.00	114,526.10	0.00	11,452.66	3,817.56	99,255.88
03302	BREEZEWAY	11/18/2013	360 Mo	52,806.90	0.00	0.00	52,806.90	0.00	4,547.36	1,760.28	46,499.26
03303	BREEZEWAY	11/18/2013	360 Mo	38,301.70	0.00	0.00	38,301.70	0.00	3,298.12	1,276.68	33,726.90
03304	FRANKEN CONSTRUCTION	08/20/2013	360 Mo	158,802.51	0.00	0.00	158,802.51	0.00	14,998.06	5,293.44	138,511.01
03305	MILLER ENGINEERING	08/20/2013	360 Mo	8,391.38	0.00	0.00	8,391.38	0.00	792.53	279.72	7,319.13
03306	MILLER ENGINEERING	08/20/2013	360 Mo	1,441.23	0.00	0.00	1,441.23	0.00	136.03	48.00	1,257.20
03307	MILLER ENGINEERING	08/20/2013	360 Mo	1,945.13	0.00	0.00	1,945.13	0.00	183.63	64.80	1,696.70
03308	MILLER ENGINEERING	08/20/2013	360 Mo	3,944.28	0.00	0.00	3,944.28	0.00	372.60	131.52	3,440.16

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Class: Infrastructure - Infrastructure											
03309	MILLER ENGINEERING	08/20/2013	360 Mo	2,431.41	0.00	0.00	2,431.41	0.00	229.54	81.00	2,120.87
03310	FRANKEN CONSTRUCTION	08/20/2013	360 Mo	50,894.16	0.00	0.00	50,894.16	0.00	4,806.61	1,696.44	44,391.11
03311	MILLER ENGINEERING	12/31/2013	360 Mo	648.38	0.00	0.00	648.38	0.00	54.01	21.60	572.77
03312	UTILITY PARKING LOT	12/31/2013	360 Mo	10,183.67	0.00	0.00	10,183.67	0.00	848.69	339.48	8,995.50
03313	UTILITY PARKING LOT	12/31/2013	360 Mo	89,647.29	0.00	0.00	89,647.29	0.00	8,399.24	2,954.52	78,293.53
03314	LEE GAMELSKY ARCHITECT	05/27/2014	360 Mo	2,846.20	0.00	0.00	2,846.20	0.00	197.75	94.92	2,553.53
03315	CONSTRUCTION	05/27/2014	360 Mo	14,273.84	0.00	0.00	14,273.84	0.00	991.25	475.80	12,806.79
03316	CONSTRUCTION	05/27/2014	360 Mo	12,433.05	0.00	0.00	12,433.05	0.00	863.50	414.48	11,155.07
03317	CONSTRUCTION	05/27/2014	360 Mo	16,070.29	0.00	0.00	16,070.29	0.00	1,116.00	535.68	14,418.61
03318	CONSTRUCTION	05/27/2014	360 Mo	4,538.63	0.00	0.00	4,538.63	0.00	315.25	151.32	4,072.06
03319	CONSTRUCTION	05/27/2014	360 Mo	19,508.70	0.00	0.00	19,508.70	0.00	1,354.75	650.28	17,503.67
03320	CONSTRUCTION	05/27/2014	360 Mo	2,971.72	0.00	0.00	2,971.72	0.00	206.29	99.06	2,666.37
03321	CONSTRUCTION	05/27/2014	360 Mo	58,706.25	0.00	0.00	58,706.25	0.00	4,076.75	1,956.84	52,672.66
03322	STREET RESURFACING	05/29/2013	360 Mo	258,044.61	0.00	0.00	258,044.61	0.00	18,514.71	8,898.96	230,630.94
03323	STREET RESURFACING	05/29/2014	360 Mo	89,560.68	0.00	0.00	89,560.68	0.00	6,219.50	2,985.36	80,355.82
03324	STREET RESURFACING	05/29/2013	360 Mo	577,585.46	0.00	0.00	577,585.46	0.00	41,441.76	19,918.68	516,225.02
03325	ASPHALT IMPROVEMENTS	05/29/2014	360 Mo	38,520.59	0.00	0.00	38,520.59	0.00	2,675.00	1,284.00	34,561.59
03326	LEGION DRIVE VII ROAD	05/29/2014	360 Mo	244,105.21	0.00	0.00	244,105.21	0.00	16,951.75	8,136.84	219,016.62
03329	AIRPORT TERMINAL	05/29/2014	360 Mo	20,812.55	0.00	0.00	20,812.55	0.00	1,445.25	693.72	18,673.58
03545	RUNWAY (ENGINEERING)	02/02/2015	240 Mo	80,857.55	0.00	0.00	80,857.55	0.00	5,727.47	4,042.92	71,087.16
03678	RUNWAY 2-20	02/02/2015	240 Mo	1,429,887.82	0.00	0.00	1,429,887.82	0.00	101,283.79	71,494.44	1,257,109.59
03909	RIVERWALK PROJECT	06/30/2017	240 Mo	0.00	0.00	200,499.17	200,499.17	0.00	0.00	0.00	200,499.17
03950	HOT SPRINGS BLVD	06/21/2017	240 Mo	0.00	0.00	31,053.73	31,053.73	0.00	0.00	0.00	31,053.73
03979	GALLINAS RIVERWALK	04/14/2017	240 Mo	0.00	0.00	68,654.94	68,654.94	0.00	0.00	858.18	67,796.76
03980	SOUTH PACIFIC	12/06/2016	240 Mo	0.00	0.00	385,715.04	385,715.04	0.00	0.00	11,250.05	374,464.99
Total Class: Infrastructure - Infrastructure:				17,739,726.06	0.00	685,922.88	18,425,648.94	0.00	3,879,090.57	671,648.03	13,874,910.34
Class: Land - Land											
02167	Plaza Parking Area	01/01/1900	0 Mo	38,200.00	0.00	0.00	38,200.00	0.00	0.00	0.00	38,200.00
02168	Between 7th & 8th St.	01/01/1900	0 Mo	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00
02169	Lot Behind Fair Store	01/01/1900	0 Mo	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
02170	Pecos Lot 6, Blk. 2	01/01/1900	0 Mo	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
02171	N. 1/2 13 & all 14,15,16	01/01/1900	0 Mo	5,800.00	0.00	0.00	5,800.00	0.00	0.00	0.00	5,800.00
02172	Lot 6, Blk. 2	01/01/1900	0 Mo	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
02173	S. 13.7' Lot 7, all 8-17, Blk. 2	01/01/1900	0 Mo	53,000.00	0.00	0.00	53,000.00	0.00	0.00	0.00	53,000.00
02174	Lots 8 & 9, Blk. 13	01/01/1900	0 Mo	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00
02175	Lots 1-3, Blk. 5, Parcel 11	01/01/1900	0 Mo	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
02176	2nd St. Lot, Parcel 5	01/01/1900	0 Mo	13,400.00	0.00	0.00	13,400.00	0.00	0.00	0.00	13,400.00
02177	Triangular Lot	01/01/1900	0 Mo	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
02178	Romero Estates Subdiv. 2-	01/01/1900	0 Mo	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00
02179	Parcel 13	01/01/1900	0 Mo	4,500.00	0.00	0.00	4,500.00	0.00	0.00	0.00	4,500.00
02180	Parcel 14	01/01/1900	0 Mo	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00

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Class: Land - Land											
02181	NW Corner/Alamo &	01/01/1900	0 Mo	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
02182	NW Corner/Alamo &	01/01/1900	0 Mo	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
02183	NE Corner/Lopez&Rio	01/01/1900	0 Mo	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00
02184	Parcel 16	01/01/1900	0 Mo	6,500.00	0.00	0.00	6,500.00	0.00	0.00	0.00	6,500.00
02185	Parcel 17	01/01/1900	0 Mo	9,500.00	0.00	0.00	9,500.00	0.00	0.00	0.00	9,500.00
02186	NW	01/01/1900	0 Mo	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00
02187	Parcel 10	01/01/1900	0 Mo	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00
02188	Lot 6, Blk. 4 Glenwood	01/01/1900	0 Mo	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00
02189	Lot 20 ,Blk. 1, Parcel 9	01/01/1900	0 Mo	2,100.00	0.00	0.00	2,100.00	0.00	0.00	0.00	2,100.00
02190	WLV Sewer Plant Site,	01/01/1900	0 Mo	147,000.00	0.00	0.00	147,000.00	0.00	0.00	0.00	147,000.00
02191	Old Dump Site	01/01/1900	0 Mo	435,000.00	0.00	0.00	435,000.00	0.00	0.00	0.00	435,000.00
02192	Watershed Properties	01/01/1900	0 Mo	6,055,000.00	0.00	0.00	6,055,000.00	0.00	0.00	0.00	6,055,000.00
02193	Airport Property	01/01/1900	0 Mo	8,020,000.00	0.00	0.00	8,020,000.00	0.00	0.00	0.00	8,020,000.00
02194	San Miguel Rodeo/Fair	01/01/1900	0 Mo	280,000.00	0.00	0.00	280,000.00	0.00	0.00	0.00	280,000.00
02195	Gallinas River Park	01/01/1900	0 Mo	34,428.79	0.00	0.00	34,428.79	0.00	0.00	0.00	34,428.79
02196	Nelson Park	01/01/1900	0 Mo	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00
02197	Rodriguez Park	01/01/1900	0 Mo	1,237,220.22	0.00	0.00	1,237,220.22	0.00	0.00	0.00	1,237,220.22
02198	Veterans Park	01/01/1900	0 Mo	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00
02199	Keyes Park	01/01/1900	0 Mo	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
02200	Lincoln Park	01/01/1900	0 Mo	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
02201	Hanna Park	01/01/1900	0 Mo	45,000.00	0.00	0.00	45,000.00	0.00	0.00	0.00	45,000.00
02202	Plaza Park	01/01/1900	0 Mo	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00
02203	Harris Lake Park	01/01/1900	0 Mo	75,000.00	0.00	0.00	75,000.00	0.00	0.00	0.00	75,000.00
02204	Lion Park	01/01/1900	0 Mo	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00
02205	Sundridge Public Park	01/01/1900	0 Mo	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
02206	Carnegie Library Park	01/01/1900	0 Mo	110,000.00	0.00	0.00	110,000.00	0.00	0.00	0.00	110,000.00
02207	Commerce Street Park	01/01/1900	0 Mo	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00
02208	City Park at Casa View	01/01/1900	0 Mo	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
02209	Treeder Park	01/01/1900	0 Mo	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00
02210	South Pacific Park	01/01/1900	0 Mo	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00
02211	Train No. 1129 Park	01/01/1900	0 Mo	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00
02212	Montezuma Skating Pond	01/01/1900	0 Mo	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00
02213	Franken Properties	01/01/1900	0 Mo	108,164.00	0.00	0.00	108,164.00	0.00	0.00	0.00	108,164.00
02214	Recreation Office bldg	01/01/1900	0 Mo	576,666.00	0.00	0.00	576,666.00	0.00	0.00	0.00	576,666.00
02215	Rodriguez Park	01/01/1900	0 Mo	49,715.01	0.00	0.00	49,715.01	0.00	0.00	0.00	49,715.01
02216	Safeway Building	01/01/1900	0 Mo	467,046.00	0.00	0.00	467,046.00	0.00	0.00	0.00	467,046.00
02217	Safeway Building	12/01/2000	0 Mo	52,000.00	0.00	0.00	52,000.00	0.00	0.00	0.00	52,000.00
02218	Industrial Park (Dee Bibb)	07/22/1982	0 Mo	6,055.50	0.00	0.00	6,055.50	0.00	0.00	0.00	6,055.50
03327	VACANT PROPERTY	11/16/2012	0 Mo	152,213.64	0.00	0.00	152,213.64	0.00	0.00	0.00	152,213.64
03328	CHURCH BLDG LOT - HOT	02/28/2013	0 Mo	37,664.00	0.00	0.00	37,664.00	0.00	0.00	0.00	37,664.00
03330	Subdivision Mountain	01/01/1900	0 Mo	81,352.41	0.00	0.00	81,352.41	0.00	0.00	0.00	81,352.41
03331	subdivision Mountain View	01/01/1900	0 Mo	27,356.18	0.00	0.00	27,356.18	0.00	0.00	0.00	27,356.18

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Class: Land - Land											
03332	Subdivision Mountain	01/01/1900	0 Mo	109,711.18	0.00	0.00	109,711.18	0.00	0.00	0.00	109,711.18
03333	Subdivision Mountain	01/01/1900	0 Mo	15,898.10	0.00	0.00	15,898.10	0.00	0.00	0.00	15,898.10
03334	Subdivision Mountain	01/01/1900	0 Mo	17,043.90	0.00	0.00	17,043.90	0.00	0.00	0.00	17,043.90
03682	LOT 1A, 0.338 ACRES,	05/28/2015	0 Mo	45,165.17	0.00	0.00	45,165.17	0.00	0.00	0.00	45,165.17
Total Class: Land - Land:				19,268,700.10	0.00	0.00	19,268,700.10	0.00	0.00	0.00	19,268,700.10
Class: MachEquip - Machinery/Equipment											
00080	Police Robot Car w/remote	03/30/1988	120 Mo	4,984.83	0.00	0.00	4,984.83	0.00	4,984.83	0.00	0.00
00086	Motorola Repeater Station	09/12/1990	120 Mo	5,792.00	0.00	0.00	5,792.00	0.00	5,792.00	0.00	0.00
00101	MTD Supreme Lawn	05/05/1992	120 Mo	1,049.10	0.00	0.00	1,049.10	0.00	1,049.10	0.00	0.00
00125	Motorola MT1000 HH	02/08/1993	120 Mo	508.75	0.00	0.00	508.75	0.00	508.75	0.00	0.00
00128	ISI-Magnum SCBA Airpack	06/25/1993	120 Mo	1,475.08	0.00	0.00	1,475.08	0.00	1,475.08	0.00	0.00
00129	ISI-Magnum SCBA Airpack	06/25/1993	120 Mo	1,475.08	0.00	0.00	1,475.08	0.00	1,475.08	0.00	0.00
00130	ISI-Magnum SCBA Airpack	06/25/1993	120 Mo	1,475.08	0.00	0.00	1,475.08	0.00	1,475.08	0.00	0.00
00131	ISI-Magnum SCBA Airpack	06/25/1993	120 Mo	1,475.07	0.00	0.00	1,475.07	0.00	1,475.07	0.00	0.00
00132	ISI-Magnum SCBA Airpack	06/25/1993	120 Mo	1,475.07	0.00	0.00	1,475.07	0.00	1,475.07	0.00	0.00
00133	Flow Go Tester for SCBA	06/25/1993	120 Mo	675.00	0.00	0.00	675.00	0.00	675.00	0.00	0.00
00134	ISI-Magnum SCBA Airpack	06/25/1993	120 Mo	1,475.07	0.00	0.00	1,475.07	0.00	1,475.07	0.00	0.00
00135	Minolta X-700 35MM	06/30/1993	120 Mo	500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00
00136	Fuji D2000 35MM Camera	06/30/1993	120 Mo	500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00
00164	AV Monitoring System	06/01/1995	120 Mo	1,700.00	0.00	0.00	1,700.00	0.00	1,700.00	0.00	0.00
00165	AV Monitoring System	06/01/1995	120 Mo	1,700.00	0.00	0.00	1,700.00	0.00	1,700.00	0.00	0.00
00166	AV Monitoring System	06/01/1995	120 Mo	1,700.00	0.00	0.00	1,700.00	0.00	1,700.00	0.00	0.00
00167	AV Monitoring System	06/01/1995	120 Mo	1,700.00	0.00	0.00	1,700.00	0.00	1,700.00	0.00	0.00
00168	AV Monitoring System	06/01/1995	120 Mo	1,700.00	0.00	0.00	1,700.00	0.00	1,700.00	0.00	0.00
00169	AV Monitoring System	06/01/1995	120 Mo	1,700.00	0.00	0.00	1,700.00	0.00	1,700.00	0.00	0.00
00170	AV Monitoring System	06/01/1995	120 Mo	1,700.00	0.00	0.00	1,700.00	0.00	1,700.00	0.00	0.00
00171	AV Monitoring System	06/01/1995	120 Mo	1,700.00	0.00	0.00	1,700.00	0.00	1,700.00	0.00	0.00
00172	Homelight 4,400 w.	06/13/1995	60 Mo	579.95	0.00	0.00	579.95	0.00	579.95	0.00	0.00
00173	Relm+ Base Station Radio	06/13/1995	120 Mo	1,106.00	0.00	0.00	1,106.00	0.00	1,106.00	0.00	0.00
00174	Repeater Antenna	06/30/1995	120 Mo	2,800.00	0.00	0.00	2,800.00	0.00	2,800.00	0.00	0.00
00253	Garage Door 10'X9'	06/30/1996	300 Mo	1,825.00	0.00	0.00	1,825.00	0.00	1,460.50	72.90	291.60
00275	Sparky Costume	11/19/1997	120 Mo	1,445.50	0.00	0.00	1,445.50	0.00	1,445.50	0.00	0.00
00276	Hurricane PPV Fan	01/07/1998	120 Mo	525.00	0.00	0.00	525.00	0.00	525.00	0.00	0.00
00277	Hurricane PPV Fan	01/07/1998	120 Mo	525.00	0.00	0.00	525.00	0.00	525.00	0.00	0.00
00278	SCBA w/Alarm	01/09/1998	120 Mo	1,907.85	0.00	0.00	1,907.85	0.00	1,907.85	0.00	0.00
00279	SCBA w/Alarm	01/09/1998	120 Mo	1,907.85	0.00	0.00	1,907.85	0.00	1,907.85	0.00	0.00
00280	SCBA w/Alarm	01/09/1998	120 Mo	1,907.85	0.00	0.00	1,907.85	0.00	1,907.85	0.00	0.00
00281	SCBA w/Alarm	01/09/1998	120 Mo	1,907.85	0.00	0.00	1,907.85	0.00	1,907.85	0.00	0.00
00282	SCBA w/Alarm	01/09/1998	120 Mo	1,907.85	0.00	0.00	1,907.85	0.00	1,907.85	0.00	0.00
00283	SCBA w/Alarm	01/09/1998	120 Mo	1,907.85	0.00	0.00	1,907.85	0.00	1,907.85	0.00	0.00
00284	SCBA w/Alarm	01/09/1998	120 Mo	1,907.85	0.00	0.00	1,907.85	0.00	1,907.85	0.00	0.00

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
00285	SCBA w/Alarm	01/09/1998	120 Mo	1,907.85	0.00	0.00	1,907.85	0.00	1,907.85	0.00	0.00
00287	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00288	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00289	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00290	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00291	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00292	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00293	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00294	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00295	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00296	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00297	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00298	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00299	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00300	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00301	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00302	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00303	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00304	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00305	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00306	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00307	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00308	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00309	Rifle AR-15 Colt	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00310	Rifle AR-15 Colt	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00311	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00312	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00313	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00314	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00315	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00316	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00317	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00318	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00319	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00320	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00321	AR-15 Colt Rifle	03/09/1998	120 Mo	575.90	0.00	0.00	575.90	0.00	575.90	0.00	0.00
00323	Honda Generator	03/24/1998	120 Mo	1,096.75	0.00	0.00	1,096.75	0.00	1,096.75	0.00	0.00
00324	Honda Generator	03/24/1998	120 Mo	1,096.75	0.00	0.00	1,096.75	0.00	1,096.75	0.00	0.00
00325	Playback Module	04/20/1998	60 Mo	20,977.00	0.00	0.00	20,977.00	0.00	20,977.00	0.00	0.00
00326	Front Panel	04/20/1998	60 Mo	3,533.00	0.00	0.00	3,533.00	0.00	3,533.00	0.00	0.00
00327	Management Workstation	04/20/1998	60 Mo	2,246.00	0.00	0.00	2,246.00	0.00	2,246.00	0.00	0.00
00343	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
00369	Lifepak 500 Difibrillator	05/06/1998	120 Mo	3,467.49	0.00	0.00	3,467.49	0.00	3,467.49	0.00	0.00
00370	16' Ventilation Saw	05/06/1998	120 Mo	1,443.75	0.00	0.00	1,443.75	0.00	1,443.75	0.00	0.00
00371	Intercom System	05/11/1998	120 Mo	4,906.62	0.00	0.00	4,906.62	0.00	4,906.62	0.00	0.00
00372	Intercom System	05/11/1998	120 Mo	3,197.75	0.00	0.00	3,197.75	0.00	3,197.75	0.00	0.00
00380	Overhead Projector APO-	09/25/1998	60 Mo	525.00	0.00	0.00	525.00	0.00	525.00	0.00	0.00
00381	Watrous Portable Pump	10/12/1998	120 Mo	3,583.30	0.00	0.00	3,583.30	0.00	3,583.30	0.00	0.00
00382	Life Pack/w Batt,Elect/Case	10/13/1998	120 Mo	3,485.00	0.00	0.00	3,485.00	0.00	3,485.00	0.00	0.00
00383	AC HotSticks to Detect Elec	10/16/1998	120 Mo	299.00	0.00	0.00	299.00	0.00	299.00	0.00	0.00
00384	AC HotSticks to Detect Elec	10/16/1998	120 Mo	299.00	0.00	0.00	299.00	0.00	299.00	0.00	0.00
00403	Radar Unit w/Single	04/07/1999	120 Mo	1,334.00	0.00	0.00	1,334.00	0.00	1,334.00	0.00	0.00
00404	Radar Unit w/Single	04/07/1999	120 Mo	1,334.00	0.00	0.00	1,334.00	0.00	1,334.00	0.00	0.00
00405	Radar Unit w/Single	04/07/1999	120 Mo	1,334.00	0.00	0.00	1,334.00	0.00	1,334.00	0.00	0.00
00406	Radar Unit w/Single	04/07/1999	120 Mo	1,334.00	0.00	0.00	1,334.00	0.00	1,334.00	0.00	0.00
00407	Radar Unit w/Single	04/07/1999	120 Mo	1,334.00	0.00	0.00	1,334.00	0.00	1,334.00	0.00	0.00
00408	Radar Unit w/Single	04/07/1999	120 Mo	1,334.00	0.00	0.00	1,334.00	0.00	1,334.00	0.00	0.00
00409	Radar Unit w/Single	04/07/1999	120 Mo	1,334.00	0.00	0.00	1,334.00	0.00	1,334.00	0.00	0.00
00410	Radar Unit w/Single	04/07/1999	120 Mo	1,334.00	0.00	0.00	1,334.00	0.00	1,334.00	0.00	0.00
00411	Radar Unit w/Single	04/07/1999	120 Mo	1,334.00	0.00	0.00	1,334.00	0.00	1,334.00	0.00	0.00
00412	Vision Camera	04/27/1999	120 Mo	336.00	0.00	0.00	336.00	0.00	336.00	0.00	0.00
00414	Vision Camera	04/27/1999	120 Mo	18,162.00	0.00	0.00	18,162.00	0.00	18,162.00	0.00	0.00
00415	Communication Tower	06/17/1999	120 Mo	2,974.55	0.00	0.00	2,974.55	0.00	2,974.55	0.00	0.00
00416	Roof Top Heating/Cooling	06/24/1999	240 Mo	4,251.00	0.00	0.00	4,251.00	0.00	3,616.50	211.50	423.00
00429	SA 2000 Gas Detector Kit	02/22/2000	120 Mo	2,328.32	0.00	0.00	2,328.32	0.00	2,328.32	0.00	0.00
00431	Akron Water Flow Test Kit	03/06/2000	120 Mo	890.41	0.00	0.00	890.41	0.00	890.41	0.00	0.00
00432	Generator & Smoke	03/27/2000	120 Mo	1,099.00	0.00	0.00	1,099.00	0.00	1,099.00	0.00	0.00
00435	Projector Proxima	04/12/2000	60 Mo	3,376.00	0.00	0.00	3,376.00	0.00	3,376.00	0.00	0.00
00436	Generator	04/26/2000	60 Mo	703.95	0.00	0.00	703.95	0.00	703.95	0.00	0.00
00437	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00438	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00439	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00440	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00441	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00442	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00443	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00444	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00445	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00446	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00447	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00448	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00449	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00450	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00451	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
00452	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00453	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00454	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00455	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00456	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00457	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00458	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00459	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00460	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00461	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00462	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00463	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00464	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00465	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00466	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00467	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00468	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00469	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00470	Rifle Model 590 Mossburg	04/27/2000	120 Mo	328.38	0.00	0.00	328.38	0.00	328.38	0.00	0.00
00471	Polaroid 4 lens ID System	04/27/2000	60 Mo	1,059.00	0.00	0.00	1,059.00	0.00	1,059.00	0.00	0.00
00475	Snake Eye Remote Video	06/01/2000	120 Mo	1,750.00	0.00	0.00	1,750.00	0.00	1,750.00	0.00	0.00
00476	Mountain Bike	06/20/2000	120 Mo	600.86	0.00	0.00	600.86	0.00	600.86	0.00	0.00
00477	Mountain Bike	06/20/2000	120 Mo	600.86	0.00	0.00	600.86	0.00	600.86	0.00	0.00
00478	Mountain Bike	06/20/2000	120 Mo	600.86	0.00	0.00	600.86	0.00	600.86	0.00	0.00
00479	Mountain Bike	06/20/2000	120 Mo	600.86	0.00	0.00	600.86	0.00	600.86	0.00	0.00
00480	Hitman Training Suite	06/28/2000	120 Mo	929.15	0.00	0.00	929.15	0.00	929.15	0.00	0.00
00481	Falcon PR4 HandHeld	06/28/2000	120 Mo	1,290.00	0.00	0.00	1,290.00	0.00	1,290.00	0.00	0.00
00482	Falcon PR4 HandHeld	06/28/2000	120 Mo	1,290.00	0.00	0.00	1,290.00	0.00	1,290.00	0.00	0.00
00483	1/2 High Pressure	08/01/2000	60 Mo	3,249.00	0.00	0.00	3,249.00	0.00	3,249.00	0.00	0.00
00484	KR7495U Time Laspe	08/30/2000	120 Mo	900.00	0.00	0.00	900.00	0.00	900.00	0.00	0.00
00486	AC Replacement & Cooling	10/30/2000	240 Mo	4,378.00	0.00	0.00	4,378.00	0.00	3,430.15	218.76	729.09
00487	Pro 1000 DS Radar	02/02/2001	120 Mo	1,334.00	0.00	0.00	1,334.00	0.00	1,334.00	0.00	0.00
00488	Pro 1000 DS Radar	02/02/2001	120 Mo	1,334.00	0.00	0.00	1,334.00	0.00	1,334.00	0.00	0.00
00489	Pro 1000 DS Radar	02/02/2001	120 Mo	1,334.00	0.00	0.00	1,334.00	0.00	1,334.00	0.00	0.00
00507	Pro 1000 DS Radar	04/05/2001	120 Mo	939.00	0.00	0.00	939.00	0.00	939.00	0.00	0.00
00508	Pro 1000 DS Radar	04/05/2001	120 Mo	939.00	0.00	0.00	939.00	0.00	939.00	0.00	0.00
00509	Pro 1000 DS Radar	04/05/2001	120 Mo	939.00	0.00	0.00	939.00	0.00	939.00	0.00	0.00
00525	750 Gal Tank	05/04/2001	120 Mo	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00
00526	Twin Unit	05/31/2001	120 Mo	1,728.00	0.00	0.00	1,728.00	0.00	1,728.00	0.00	0.00
00527	Repeater	06/22/2001	120 Mo	4,724.85	0.00	0.00	4,724.85	0.00	4,724.85	0.00	0.00
00528	Waterous Standard Floter	06/22/2001	120 Mo	1,366.00	0.00	0.00	1,366.00	0.00	1,366.00	0.00	0.00
00530	Specra Mobile Radio	06/25/2001	120 Mo	1,822.00	0.00	0.00	1,822.00	0.00	1,822.00	0.00	0.00

Asset Auditor Report

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
00532	TV Color Toshiba	07/02/2001	60 Mo	999.00	0.00	0.00	999.00	0.00	999.00	0.00	0.00
00533	TV Color Toshiba	07/02/2001	60 Mo	999.00	0.00	0.00	999.00	0.00	999.00	0.00	0.00
00534	Colt ARIF	08/21/2001	120 Mo	655.90	0.00	0.00	655.90	0.00	655.90	0.00	0.00
00535	45 Watt 32 Channel /w	08/27/2001	60 Mo	1,458.00	0.00	0.00	1,458.00	0.00	1,458.00	0.00	0.00
00536	Quest Bunker Gear/Coat	08/28/2001	120 Mo	647.00	0.00	0.00	647.00	0.00	647.00	0.00	0.00
00537	Scott Air Pack	08/28/2001	120 Mo	647.00	0.00	0.00	647.00	0.00	647.00	0.00	0.00
00538	18' X 83' Utility Trailer	09/10/2001	120 Mo	1,695.00	0.00	0.00	1,695.00	0.00	1,695.00	0.00	0.00
00539	Camera Security System	10/05/2001	120 Mo	4,020.00	0.00	0.00	4,020.00	0.00	4,020.00	0.00	0.00
00550	Light Bar Stroke Edge	11/13/2001	120 Mo	794.97	0.00	0.00	794.97	0.00	794.97	0.00	0.00
00551	Car Video Camera	12/07/2001	120 Mo	700.00	0.00	0.00	700.00	0.00	700.00	0.00	0.00
00552	Car Video Camera	12/07/2001	120 Mo	700.00	0.00	0.00	700.00	0.00	700.00	0.00	0.00
00555	SME 9000 MFD Duplicator	03/20/2002	120 Mo	1,994.99	0.00	0.00	1,994.99	0.00	1,994.99	0.00	0.00
00556	Mobil Transport Plus	04/19/2002	120 Mo	2,480.00	0.00	0.00	2,480.00	0.00	2,480.00	0.00	0.00
00559	Image Runner	05/31/2002	60 Mo	5,571.00	0.00	0.00	5,571.00	0.00	5,571.00	0.00	0.00
00560	BLK Expandable Baton ASP	06/27/2002	120 Mo	512.00	0.00	0.00	512.00	0.00	512.00	0.00	0.00
00563	Base Station Radio	08/30/2002	120 Mo	4,653.00	0.00	0.00	4,653.00	0.00	4,653.00	0.00	0.00
00564	Camera Cybershot Digital	09/11/2002	60 Mo	946.00	0.00	0.00	946.00	0.00	946.00	0.00	0.00
00565	Camera Eyewitness Video	09/19/2002	120 Mo	2,770.67	0.00	0.00	2,770.67	0.00	2,770.67	0.00	0.00
00571	Scott Air Pack	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00572	Scott Air Pack	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00573	Scott Air Pack	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00574	Scott Air Pack	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00575	Scott Air Pack	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00576	Scott Air Pack	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00577	Scott Air Pack	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00578	Scott Air Pack	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00579	Scott Air Pack Cylinder	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00580	Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
00581	Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
00582	Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
00583	Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
00584	Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
00585	Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
00586	Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
00587	Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
00588	Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
0590	Camera Eyewitness Video	11/07/2002	120 Mo	1,698.00	0.00	0.00	1,698.00	0.00	1,698.00	0.00	0.00
0591	Lighe Bar MX7000	11/07/2002	120 Mo	743.99	0.00	0.00	743.99	0.00	743.99	0.00	0.00
0592	Lighe Bar MX7000	11/07/2002	120 Mo	743.99	0.00	0.00	743.99	0.00	743.99	0.00	0.00
0593	Lighe Bar MX7000	11/07/2002	120 Mo	743.99	0.00	0.00	743.99	0.00	743.99	0.00	0.00
0597	Panasonic 27" TV	01/30/2003	60 Mo	699.99	0.00	0.00	699.99	0.00	699.99	0.00	0.00
0601	Software/w Captive	06/20/2003	60 Mo	3,990.00	0.00	0.00	3,990.00	0.00	3,990.00	0.00	0.00

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
00602	Comp Fit Color	06/20/2003	60 Mo	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00
00603	Kodak 8660 Thermal	06/20/2003	120 Mo	5,368.00	0.00	0.00	5,368.00	0.00	5,368.00	0.00	0.00
00604	Freedom Upgrade	06/27/2003	60 Mo	4,875.00	0.00	0.00	4,875.00	0.00	4,875.00	0.00	0.00
00605	K-9 Equipment	06/30/2003	120 Mo	1,805.00	0.00	0.00	1,805.00	0.00	1,805.00	0.00	0.00
00606	Custom Cabinets	07/01/2003	60 Mo	2,696.28	0.00	0.00	2,696.28	0.00	2,696.28	0.00	0.00
00607	Nikon Camera	08/28/2003	60 Mo	611.76	0.00	0.00	611.76	0.00	611.76	0.00	0.00
00613	APC SU300RNNET UPS	09/12/2003	60 Mo	1,297.00	0.00	0.00	1,297.00	0.00	1,297.00	0.00	0.00
00614	Phone Equipment	10/16/2003	60 Mo	2,120.00	0.00	0.00	2,120.00	0.00	2,120.00	0.00	0.00
00615	Phone Equipment	10/16/2003	60 Mo	767.00	0.00	0.00	767.00	0.00	767.00	0.00	0.00
00616	Phone Equipment	10/16/2003	60 Mo	5,615.00	0.00	0.00	5,615.00	0.00	5,615.00	0.00	0.00
00617	SCBA Tank	10/17/2003	120 Mo	717.00	0.00	0.00	717.00	0.00	717.00	0.00	0.00
00618	SCBA Tank	10/17/2003	120 Mo	717.00	0.00	0.00	717.00	0.00	717.00	0.00	0.00
00619	Combination Tool	10/23/2003	120 Mo	3,503.00	0.00	0.00	3,503.00	0.00	3,503.00	0.00	0.00
00620	Paper Shredder	11/13/2003	60 Mo	1,416.59	0.00	0.00	1,416.59	0.00	1,416.59	0.00	0.00
00625	Fire Program Station	12/18/2003	60 Mo	1,232.00	0.00	0.00	1,232.00	0.00	1,232.00	0.00	0.00
00627	Conference Cabinet QRT	01/08/2004	60 Mo	1,315.00	0.00	0.00	1,315.00	0.00	1,315.00	0.00	0.00
00628	Double Jacket 1 3/4" x 50'	01/13/2004	120 Mo	1,050.00	0.00	0.00	1,050.00	0.00	1,050.00	0.00	0.00
00629	Double Jacket 2 1/2" x 50'	01/13/2004	120 Mo	2,538.87	0.00	0.00	2,538.87	0.00	2,538.87	0.00	0.00
00630	Scene Lights Magnafire	02/11/2004	120 Mo	575.00	0.00	0.00	575.00	0.00	575.00	0.00	0.00
00631	Scene Lights Magnafire	02/11/2004	120 Mo	575.00	0.00	0.00	575.00	0.00	575.00	0.00	0.00
00632	Portable Foam Unit TFT	02/11/2004	120 Mo	625.00	0.00	0.00	625.00	0.00	625.00	0.00	0.00
00633	Portable Foam Unit TFT	02/11/2004	120 Mo	625.00	0.00	0.00	625.00	0.00	625.00	0.00	0.00
00634	Portable Foam Unit TFT	02/11/2004	120 Mo	625.00	0.00	0.00	625.00	0.00	625.00	0.00	0.00
00636	Citation 20 Receiver 100	03/12/2004	60 Mo	4,335.00	0.00	0.00	4,335.00	0.00	4,335.00	0.00	0.00
00637	10x12 Shed	04/08/2004	60 Mo	1,245.00	0.00	0.00	1,245.00	0.00	1,245.00	0.00	0.00
00638	Badge Making Kit	04/14/2004	60 Mo	1,859.31	0.00	0.00	1,859.31	0.00	1,859.31	0.00	0.00
00639	Air Packs	04/28/2004	120 Mo	3,301.76	0.00	0.00	3,301.76	0.00	3,301.76	0.00	0.00
00640	Air Packs	04/28/2004	120 Mo	3,301.76	0.00	0.00	3,301.76	0.00	3,301.76	0.00	0.00
00641	Air Packs	04/28/2004	120 Mo	3,301.76	0.00	0.00	3,301.76	0.00	3,301.76	0.00	0.00
00642	Air Packs	04/28/2004	120 Mo	3,301.76	0.00	0.00	3,301.76	0.00	3,301.76	0.00	0.00
00643	Air Packs	04/28/2004	120 Mo	3,301.76	0.00	0.00	3,301.76	0.00	3,301.76	0.00	0.00
00644	Air Packs	04/28/2004	120 Mo	3,301.76	0.00	0.00	3,301.76	0.00	3,301.76	0.00	0.00
00645	Air Packs	04/28/2004	120 Mo	2,460.98	0.00	0.00	2,460.98	0.00	2,460.98	0.00	0.00
00646	Air Packs	04/28/2004	120 Mo	2,460.97	0.00	0.00	2,460.97	0.00	2,460.97	0.00	0.00
00647	30 Minute Carlan Cylinders	04/28/2004	120 Mo	557.44	0.00	0.00	557.44	0.00	557.44	0.00	0.00
00648	30 Minute Carlan Cylinders	04/28/2004	120 Mo	557.44	0.00	0.00	557.44	0.00	557.44	0.00	0.00
00649	30 Minute Carlan Cylinders	04/28/2004	120 Mo	557.44	0.00	0.00	557.44	0.00	557.44	0.00	0.00
00650	30 Minute Carlan Cylinders	04/28/2004	120 Mo	557.44	0.00	0.00	557.44	0.00	557.44	0.00	0.00
00651	30 Minute Carlan Cylinders	04/28/2004	120 Mo	557.44	0.00	0.00	557.44	0.00	557.44	0.00	0.00
00652	30 Minute Carlan Cylinders	04/28/2004	120 Mo	557.44	0.00	0.00	557.44	0.00	557.44	0.00	0.00
00653	30 Minute Carlan Cylinders	04/28/2004	120 Mo	557.44	0.00	0.00	557.44	0.00	557.44	0.00	0.00
00657	Shelving for Evidence	06/11/2004	120 Mo	5,750.00	0.00	0.00	5,750.00	0.00	5,750.00	0.00	0.00

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
00658	Laptop Panasonic	06/15/2004	60 Mo	3,614.00	0.00	0.00	3,614.00	0.00	3,614.00	0.00	0.00
00659	Laptop Panasonic	06/15/2004	60 Mo	3,614.00	0.00	0.00	3,614.00	0.00	3,614.00	0.00	0.00
00660	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00661	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00662	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00663	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00664	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00665	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00666	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00667	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00668	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00669	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00670	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00671	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00672	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00673	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00674	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00675	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00676	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00677	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00678	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00679	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00680	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00681	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00682	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00683	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00684	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00685	Monarch Leval III Body	06/25/2004	120 Mo	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
00687	Fatal Vision	08/23/2004	120 Mo	730.00	0.00	0.00	730.00	0.00	730.00	0.00	0.00
00688	K-9 Vests	09/09/2004	120 Mo	1,300.00	0.00	0.00	1,300.00	0.00	1,300.00	0.00	0.00
00689	K-9 Vests	09/09/2004	120 Mo	1,300.00	0.00	0.00	1,300.00	0.00	1,300.00	0.00	0.00
00690	Shedder Quill	10/05/2004	60 Mo	1,455.00	0.00	0.00	1,455.00	0.00	1,455.00	0.00	0.00
00691	Conference Cabinet	10/08/2004	60 Mo	1,360.00	0.00	0.00	1,360.00	0.00	1,360.00	0.00	0.00
00694	HP Laser Color Jet 5000	10/28/2004	60 Mo	3,780.00	0.00	0.00	3,780.00	0.00	3,780.00	0.00	0.00
00695	HP Laser Color Jet 2300	10/28/2004	60 Mo	1,110.00	0.00	0.00	1,110.00	0.00	1,110.00	0.00	0.00
00696	Digital Desktop Transcriber	11/16/2004	60 Mo	711.00	0.00	0.00	711.00	0.00	711.00	0.00	0.00
00698	Decomtamaion Booth	12/02/2004	60 Mo	575.00	0.00	0.00	575.00	0.00	575.00	0.00	0.00
00699	Sony Pouch CDS00 Digital	12/17/2004	60 Mo	653.85	0.00	0.00	653.85	0.00	653.85	0.00	0.00
0700	Motorola CDM 1550LS	12/17/2004	60 Mo	959.02	0.00	0.00	959.02	0.00	959.02	0.00	0.00
0701	Motorola CDM 1550LS	12/17/2004	60 Mo	959.02	0.00	0.00	959.02	0.00	959.02	0.00	0.00
0702	Motorola CDM 1550LS	12/17/2004	60 Mo	959.02	0.00	0.00	959.02	0.00	959.02	0.00	0.00
0703	Motorola CDM 1550LS	12/17/2004	60 Mo	959.02	0.00	0.00	959.02	0.00	959.02	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
00704	Motorola CDM 1550LS	12/17/2004	60 Mo	959.02	0.00	0.00	959.02	0.00	959.02	0.00	0.00
00705	Software Update System	12/29/2004	60 Mo	791.00	0.00	0.00	791.00	0.00	791.00	0.00	0.00
00706	30 Hand Radio's \$1009.00	01/07/2005	60 Mo	30,270.00	0.00	0.00	30,270.00	0.00	30,270.00	0.00	0.00
00707	Repeater	01/07/2005	120 Mo	7,542.00	0.00	0.00	7,542.00	0.00	7,542.00	0.00	0.00
00708	Supply Hose	02/07/2005	120 Mo	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
00709	5" Supply Hose	02/07/2005	120 Mo	4,768.00	0.00	0.00	4,768.00	0.00	4,768.00	0.00	0.00
00710	Motorola CDM 1550 LS	02/27/2005	60 Mo	800.00	0.00	0.00	800.00	0.00	800.00	0.00	0.00
00711	Intake Relief Valve	02/27/2005	120 Mo	642.00	0.00	0.00	642.00	0.00	642.00	0.00	0.00
00712	Intake Relief Valve	02/27/2005	120 Mo	642.00	0.00	0.00	642.00	0.00	642.00	0.00	0.00
00713	Intake Relief Valve	02/27/2005	120 Mo	642.00	0.00	0.00	642.00	0.00	642.00	0.00	0.00
00716	Pierce Kenworth	03/03/2005	120 Mo	172,310.00	0.00	0.00	172,310.00	0.00	172,310.00	0.00	0.00
00717	Infocus Projector	04/08/2005	60 Mo	902.00	0.00	0.00	902.00	0.00	902.00	0.00	0.00
00718	Module Roter/Main	04/27/2005	60 Mo	862.00	0.00	0.00	862.00	0.00	862.00	0.00	0.00
00719	Gateway Computer M275E	05/24/2005	60 Mo	1,824.00	0.00	0.00	1,824.00	0.00	1,824.00	0.00	0.00
00720	Printer,Laser Jet 2420	06/01/2005	60 Mo	581.00	0.00	0.00	581.00	0.00	581.00	0.00	0.00
00727	Digital Camera	06/28/2005	60 Mo	642.00	0.00	0.00	642.00	0.00	642.00	0.00	0.00
00728	Butterfly Valve 6"	08/04/2005	60 Mo	971.00	0.00	0.00	971.00	0.00	971.00	0.00	0.00
00729	Butterfly Valve 6"	08/04/2005	60 Mo	971.00	0.00	0.00	971.00	0.00	971.00	0.00	0.00
00730	Butterfly Valve 6"	08/04/2005	60 Mo	971.00	0.00	0.00	971.00	0.00	971.00	0.00	0.00
00731	Butterfly Valve 6"	08/04/2005	60 Mo	971.00	0.00	0.00	971.00	0.00	971.00	0.00	0.00
00732	Panasonic Projector	08/05/2005	60 Mo	1,430.00	0.00	0.00	1,430.00	0.00	1,430.00	0.00	0.00
00733	Recorder/Transcriber	08/08/2005	60 Mo	549.00	0.00	0.00	549.00	0.00	549.00	0.00	0.00
00734	DL2800 Digital Keypad	08/09/2005	60 Mo	659.38	0.00	0.00	659.38	0.00	659.38	0.00	0.00
00735	CDM1550 45W 160	08/23/2005	60 Mo	813.44	0.00	0.00	813.44	0.00	813.44	0.00	0.00
00736	Access for Wireless	08/24/2005	60 Mo	3,441.00	0.00	0.00	3,441.00	0.00	3,441.00	0.00	0.00
00737	Gateway Computer	08/30/2005	60 Mo	1,466.61	0.00	0.00	1,466.61	0.00	1,466.61	0.00	0.00
00738	CDM 1550 VHF Radio	09/06/2005	60 Mo	758.08	0.00	0.00	758.08	0.00	758.08	0.00	0.00
00739	CDM 1550 VHF Radio	09/06/2005	60 Mo	758.08	0.00	0.00	758.08	0.00	758.08	0.00	0.00
00740	CDM 1550 VHF Radio	09/06/2005	60 Mo	758.08	0.00	0.00	758.08	0.00	758.08	0.00	0.00
00741	CDM 1550 VHF Radio	09/06/2005	60 Mo	758.09	0.00	0.00	758.09	0.00	758.09	0.00	0.00
00742	Master Steam Monitor	09/26/2005	60 Mo	2,895.00	0.00	0.00	2,895.00	0.00	2,895.00	0.00	0.00
00743	Quick Attack Monitor	09/26/2005	60 Mo	1,654.00	0.00	0.00	1,654.00	0.00	1,654.00	0.00	0.00
00744	Positive Pressure Fan	10/11/2005	60 Mo	1,750.00	0.00	0.00	1,750.00	0.00	1,750.00	0.00	0.00
00745	Adult Advance Intubation	10/12/2005	60 Mo	1,150.00	0.00	0.00	1,150.00	0.00	1,150.00	0.00	0.00
00747	Foam Pro	10/18/2005	60 Mo	4,272.00	0.00	0.00	4,272.00	0.00	4,272.00	0.00	0.00
00748	Airbag System (Hurst)	10/25/2005	60 Mo	2,984.00	0.00	0.00	2,984.00	0.00	2,984.00	0.00	0.00
00749	Police Service Dog	11/02/2005	60 Mo	7,850.00	0.00	0.00	7,850.00	0.00	7,850.00	0.00	0.00
00750	Fire-Com Intercom System	11/11/2005	60 Mo	2,676.35	0.00	0.00	2,676.35	0.00	2,676.35	0.00	0.00
00751	8" Ramfan Blower	11/17/2005	60 Mo	740.00	0.00	0.00	740.00	0.00	740.00	0.00	0.00
00752	Dyson DC15 Upright	11/25/2005	60 Mo	600.00	0.00	0.00	600.00	0.00	600.00	0.00	0.00
00753	Kodak C360 Digital Camera	01/26/2006	60 Mo	529.00	0.00	0.00	529.00	0.00	529.00	0.00	0.00
00756	Monarch level III A - Body	03/21/2006	60 Mo	714.00	0.00	0.00	714.00	0.00	714.00	0.00	0.00

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
00757	Monarch level III A - Body	03/21/2006	60 Mo	714.00	0.00	0.00	714.00	0.00	714.00	0.00	0.00
00758	Monarch level III A - Body	03/21/2006	60 Mo	714.00	0.00	0.00	714.00	0.00	714.00	0.00	0.00
00759	Monarch level III A - Body	03/21/2006	60 Mo	714.00	0.00	0.00	714.00	0.00	714.00	0.00	0.00
00760	Monarch level III A - Body	03/21/2006	60 Mo	714.00	0.00	0.00	714.00	0.00	714.00	0.00	0.00
00761	Fisher M Scape - Metal	03/24/2006	60 Mo	4,350.00	0.00	0.00	4,350.00	0.00	4,350.00	0.00	0.00
00762	Gateway E4500 Computer	03/29/2006	60 Mo	1,243.00	0.00	0.00	1,243.00	0.00	1,243.00	0.00	0.00
00763	Monarch level III A - Body	04/19/2006	60 Mo	714.00	0.00	0.00	714.00	0.00	714.00	0.00	0.00
00764	Motorola CDM 1550 160	04/21/2006	60 Mo	600.00	0.00	0.00	600.00	0.00	600.00	0.00	0.00
00765	Motorola CDM 1550 160	04/21/2006	60 Mo	600.00	0.00	0.00	600.00	0.00	600.00	0.00	0.00
00766	Motorola CDM 1550 160	04/21/2006	60 Mo	600.00	0.00	0.00	600.00	0.00	600.00	0.00	0.00
00767	Carbon Cylinder	06/08/2006	60 Mo	590.89	0.00	0.00	590.89	0.00	590.89	0.00	0.00
00768	Carbon Cylinder	06/08/2006	60 Mo	590.89	0.00	0.00	590.89	0.00	590.89	0.00	0.00
00769	Carbon Cylinder	06/08/2006	60 Mo	590.89	0.00	0.00	590.89	0.00	590.89	0.00	0.00
00770	Carbon Cylinder	06/08/2006	60 Mo	590.89	0.00	0.00	590.89	0.00	590.89	0.00	0.00
00771	Carbon Cylinder	06/08/2006	60 Mo	590.89	0.00	0.00	590.89	0.00	590.89	0.00	0.00
00772	Carbon Cylinder	06/08/2006	60 Mo	590.88	0.00	0.00	590.88	0.00	590.88	0.00	0.00
00773	Carbon Cylinder	06/08/2006	60 Mo	590.88	0.00	0.00	590.88	0.00	590.88	0.00	0.00
00774	Carbon Cylinder	06/08/2006	60 Mo	590.88	0.00	0.00	590.88	0.00	590.88	0.00	0.00
00775	Exhaust System	06/16/2006	60 Mo	30,980.00	0.00	0.00	30,980.00	0.00	30,980.00	0.00	0.00
00776	Exhaust System	06/16/2006	60 Mo	30,980.00	0.00	0.00	30,980.00	0.00	30,980.00	0.00	0.00
00777	Exhaust System	06/16/2006	60 Mo	30,980.00	0.00	0.00	30,980.00	0.00	30,980.00	0.00	0.00
00778	Police Bike	06/22/2006	60 Mo	685.00	0.00	0.00	685.00	0.00	685.00	0.00	0.00
00779	Police Bike	06/22/2006	60 Mo	685.00	0.00	0.00	685.00	0.00	685.00	0.00	0.00
00780	Police Bike	06/22/2006	60 Mo	685.00	0.00	0.00	685.00	0.00	685.00	0.00	0.00
00781	Police Bike	06/22/2006	60 Mo	685.00	0.00	0.00	685.00	0.00	685.00	0.00	0.00
00782	Police Bike	06/22/2006	60 Mo	685.00	0.00	0.00	685.00	0.00	685.00	0.00	0.00
00783	Police Bike	06/22/2006	60 Mo	685.00	0.00	0.00	685.00	0.00	685.00	0.00	0.00
00784	4 Channel 120gb DVR	09/29/2006	60 Mo	7,180.33	0.00	0.00	7,180.33	0.00	7,180.33	0.00	0.00
00785	Rescue 42 Truck Strut Kit	11/03/2006	60 Mo	2,410.00	0.00	0.00	2,410.00	0.00	2,410.00	0.00	0.00
00786	E911 equipment from	01/01/2007	120 Mo	20,859.45	0.00	0.00	20,859.45	0.00	19,814.76	1,044.69	0.00
00787	Gateway Laptop M685-E -	01/26/2007	60 Mo	1,637.00	0.00	0.00	1,637.00	0.00	1,637.00	0.00	0.00
00788	Dell Poweredge SC440	02/09/2007	60 Mo	18,767.63	0.00	0.00	18,767.63	0.00	18,767.63	0.00	0.00
00789	Computer Aided Dispatch	02/09/2007	60 Mo	42,060.00	0.00	0.00	42,060.00	0.00	42,060.00	0.00	0.00
00790	Records Management	02/09/2007	60 Mo	26,355.40	0.00	0.00	26,355.40	0.00	26,355.40	0.00	0.00
00791	Digital Reader Printer	02/23/2007	60 Mo	4,975.00	0.00	0.00	4,975.00	0.00	4,975.00	0.00	0.00
00792	Mapping Supplies	03/09/2007	60 Mo	17,400.00	0.00	0.00	17,400.00	0.00	17,400.00	0.00	0.00
00794	Motorola Radio	05/31/2007	60 Mo	687.00	0.00	0.00	687.00	0.00	687.00	0.00	0.00
00795	Akron Mercury Quick	05/31/2007	60 Mo	1,665.00	0.00	0.00	1,665.00	0.00	1,665.00	0.00	0.00
00796	Positive Ventilation Fan	05/31/2007	60 Mo	1,565.12	0.00	0.00	1,565.12	0.00	1,565.12	0.00	0.00
00797	Akron Sober Jet Nozzle	06/15/2007	60 Mo	549.00	0.00	0.00	549.00	0.00	549.00	0.00	0.00
00798	Akron Sober Jet Nozzle	06/15/2007	60 Mo	549.00	0.00	0.00	549.00	0.00	549.00	0.00	0.00
00799	Angus 5" x 100 ft (12	06/15/2007	60 Mo	6,348.00	0.00	0.00	6,348.00	0.00	6,348.00	0.00	0.00

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
00800	Apollo Hi-riser Monitor -	06/22/2007	60 Mo	3,130.00	0.00	0.00	3,130.00	0.00	3,130.00	0.00	0.00
00801	Piston Intake Valve	06/22/2007	60 Mo	680.00	0.00	0.00	680.00	0.00	680.00	0.00	0.00
00802	Gateway E6610D	06/22/2007	60 Mo	980.00	0.00	0.00	980.00	0.00	980.00	0.00	0.00
00821	CDM 1250 VHF 64CH 45W	06/22/2007	60 Mo	556.50	0.00	0.00	556.50	0.00	556.50	0.00	0.00
00822	ASP 682 VHF Antenna	06/22/2007	60 Mo	602.80	0.00	0.00	602.80	0.00	602.80	0.00	0.00
00823	Installation of CDM 1250	06/22/2007	60 Mo	2,569.20	0.00	0.00	2,569.20	0.00	2,569.20	0.00	0.00
00824	MTR 2000 VHF Repeater	06/22/2007	60 Mo	765.00	0.00	0.00	765.00	0.00	765.00	0.00	0.00
00825	VHF Power Option	06/22/2007	60 Mo	1,320.90	0.00	0.00	1,320.90	0.00	1,320.90	0.00	0.00
00826	Conventional Operation	06/22/2007	60 Mo	2,201.50	0.00	0.00	2,201.50	0.00	2,201.50	0.00	0.00
00827	Duplexer	06/22/2007	60 Mo	1,289.08	0.00	0.00	1,289.08	0.00	1,289.08	0.00	0.00
00828	ASPA685 OMNI -	06/22/2007	60 Mo	680.80	0.00	0.00	680.80	0.00	680.80	0.00	0.00
00829	Reverting Battery Charger	06/22/2007	60 Mo	1,100.38	0.00	0.00	1,100.38	0.00	1,100.38	0.00	0.00
00830	Installation, optimization &	06/22/2007	60 Mo	3,906.28	0.00	0.00	3,906.28	0.00	3,906.28	0.00	0.00
00831	Communication Station	06/22/2007	60 Mo	1,214.31	0.00	0.00	1,214.31	0.00	1,214.31	0.00	0.00
00832	Globe Extreme	06/29/2007	60 Mo	12,255.00	0.00	0.00	12,255.00	0.00	12,255.00	0.00	0.00
00833	Globe Extreme Bunker	06/29/2007	60 Mo	17,670.00	0.00	0.00	17,670.00	0.00	17,670.00	0.00	0.00
00834	Tough Book Laptop	06/29/2007	60 Mo	6,811.87	0.00	0.00	6,811.87	0.00	6,811.87	0.00	0.00
00835	Tough Book Laptop	06/29/2007	60 Mo	6,811.86	0.00	0.00	6,811.86	0.00	6,811.86	0.00	0.00
00836	Tough Book Laptop	06/29/2007	60 Mo	6,811.86	0.00	0.00	6,811.86	0.00	6,811.86	0.00	0.00
00837	Tough Book Laptop	06/29/2007	60 Mo	6,811.86	0.00	0.00	6,811.86	0.00	6,811.86	0.00	0.00
00838	Gateway Computer	06/29/2007	60 Mo	860.00	0.00	0.00	860.00	0.00	860.00	0.00	0.00
00839	Gateway Computer	06/29/2007	60 Mo	860.00	0.00	0.00	860.00	0.00	860.00	0.00	0.00
00840	Gateway Computer	06/29/2007	60 Mo	860.00	0.00	0.00	860.00	0.00	860.00	0.00	0.00
00841	Gateway Computer	06/29/2007	60 Mo	860.00	0.00	0.00	860.00	0.00	860.00	0.00	0.00
00842	Gateway Computer	06/29/2007	60 Mo	860.00	0.00	0.00	860.00	0.00	860.00	0.00	0.00
00843	Alcohol Breath Test	06/29/2007	60 Mo	622.50	0.00	0.00	622.50	0.00	622.50	0.00	0.00
00844	Alcohol Breath Test	06/29/2007	60 Mo	622.50	0.00	0.00	622.50	0.00	622.50	0.00	0.00
00845	Installation of Tropos	06/29/2007	60 Mo	40,150.00	0.00	0.00	40,150.00	0.00	40,150.00	0.00	0.00
00846	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00847	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00848	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00849	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00850	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00851	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00852	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00853	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00854	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00855	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00856	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00857	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00858	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00859	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
00860	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00861	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00862	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00863	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00864	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00865	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00866	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00867	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00868	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00869	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00870	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00871	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00872	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00873	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00874	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00875	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00876	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00877	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00878	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00879	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00880	Tropos Radio w/ battery	06/29/2007	60 Mo	3,350.00	0.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00
00881	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00882	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00883	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00884	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00885	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00886	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00887	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00888	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00889	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00890	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00891	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00892	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00893	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00894	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00895	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00896	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00897	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00898	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00899	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
0900	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
0901	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
00902	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00903	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00904	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00905	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00906	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00907	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00908	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00909	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00910	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00911	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00912	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00913	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00914	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00915	Tropos Radio Car Unit	06/29/2007	60 Mo	2,320.00	0.00	0.00	2,320.00	0.00	2,320.00	0.00	0.00
00916	Computers	08/27/2007	60 Mo	168,814.00	0.00	0.00	168,814.00	0.00	168,814.00	0.00	0.00
00917	Thermal Imager	10/15/2007	60 Mo	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00	0.00	0.00
00918	Thermal Imager	10/15/2007	60 Mo	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00	0.00	0.00
00920	Software Installation	12/21/2007	60 Mo	1,919.70	0.00	0.00	1,919.70	0.00	1,919.70	0.00	0.00
00921	Software Installation	12/21/2007	60 Mo	28,440.00	0.00	0.00	28,440.00	0.00	28,440.00	0.00	0.00
00923	E911 equipment from	01/01/2008	120 Mo	1,186,964.64	0.00	0.00	1,186,964.64	0.00	1,008,710.91	118,835.82	59,417.91
00937	Motorola HT 1250 Radios	06/06/2008	60 Mo	19,500.52	0.00	0.00	19,500.52	0.00	19,500.52	0.00	0.00
00938	Gateway M685E Notebook	06/13/2008	60 Mo	5,800.00	0.00	0.00	5,800.00	0.00	5,800.00	0.00	0.00
00939	Base/Data	06/20/2008	60 Mo	108,217.34	0.00	0.00	108,217.34	0.00	108,217.34	0.00	0.00
00941	Software Installation	06/20/2008	60 Mo	19,901.00	0.00	0.00	19,901.00	0.00	19,901.00	0.00	0.00
00942	E911 equipment from	01/01/2009	120 Mo	161,627.05	0.00	0.00	161,627.05	0.00	121,158.75	16,187.29	24,281.01
00943	FLASHLIGHT/FLASH CAM	04/21/2009	60 Mo	8,575.32	0.00	0.00	8,575.32	0.00	8,575.32	0.00	0.00
00944	FLASHLIGHT/FLASH CAM	04/21/2009	60 Mo	8,575.32	0.00	0.00	8,575.32	0.00	8,575.32	0.00	0.00
00945	TORO 2580 29HP 72"	09/30/2009	60 Mo	14,671.90	0.00	0.00	14,671.90	0.00	14,671.90	0.00	0.00
00946	Share of phone system	03/04/2010	144 Mo	7,699.13	0.00	0.00	7,699.13	0.00	4,058.74	642.43	2,997.96
00947	Share of phone system	03/04/2010	144 Mo	15,000.00	0.00	0.00	15,000.00	0.00	7,907.31	1,251.61	5,841.08
00949	Polaris Ranger: VIN#	06/02/2010	60 Mo	10,689.78	0.00	0.00	10,689.78	0.00	10,689.78	0.00	0.00
00950	New airport beacon	06/07/2010	120 Mo	15,183.88	0.00	0.00	15,183.88	0.00	9,216.52	1,523.58	4,443.78
00951	In-vehicle wireless camera	06/21/2010	60 Mo	8,935.00	0.00	0.00	8,935.00	0.00	8,935.00	0.00	0.00
00952	Touch Computer: Serial	10/29/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	963.62	56.38	0.00
00953	Touch Computer: Serial	10/29/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	963.62	56.38	0.00
00954	Touch Computer: Serial	10/29/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	963.62	56.38	0.00
00955	TOMAR BLADE LIGHT BAR	03/18/2011	84 Mo	2,110.65	0.00	0.00	2,110.65	0.00	1,588.49	298.38	223.78
00956	HP TouchSmart 9100:	05/06/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	1,020.00	0.00	0.00
00957	HP TouchSmart 9100:	05/06/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	1,020.00	0.00	0.00
00958	HP NoteBook and Monitor:	03/18/2011	72 Mo	1,821.10	0.00	0.00	1,821.10	0.00	1,596.68	224.42	0.00
00959	Arcview Single Use License	06/03/2011	36 Mo	1,350.00	0.00	0.00	1,350.00	0.00	1,383.75	0.00	-33.75
00960	HP Probook 4720	06/24/2011	72 Mo	1,652.99	0.00	0.00	1,652.99	0.00	1,379.01	273.98	0.00

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
00961	HP Probook 4720	06/24/2011	72 Mo	1,652.99	0.00	0.00	1,652.99	0.00	1,379.01	273.98	0.00
01028	W.W. Air Conditioner	07/10/1988	240 Mo	700.00	0.00	0.00	700.00	0.00	700.00	0.00	0.00
01029	Sunn PX-2112 Microphone	10/02/1990	120 Mo	2,650.79	0.00	0.00	2,650.79	0.00	2,650.79	0.00	0.00
01030	Delta Pool Table	09/04/1991	60 Mo	900.00	0.00	0.00	900.00	0.00	900.00	0.00	0.00
01031	Wolf Stove/Range	01/30/1992	60 Mo	3,100.00	0.00	0.00	3,100.00	0.00	3,100.00	0.00	0.00
01032	Areohot Steel Table	01/30/1992	60 Mo	425.00	0.00	0.00	425.00	0.00	425.00	0.00	0.00
01033	Areohot Steel Pot Rack	01/30/1992	60 Mo	468.00	0.00	0.00	468.00	0.00	468.00	0.00	0.00
01036	Workstation for RP606Z	09/23/1993	60 Mo	1,101.00	0.00	0.00	1,101.00	0.00	1,101.00	0.00	0.00
01037	Minolta UC-1 Un. Carrier	09/23/1993	60 Mo	2,720.90	0.00	0.00	2,720.90	0.00	2,720.90	0.00	0.00
01038	Minolta DAR2800	09/23/1993	60 Mo	14,551.00	0.00	0.00	14,551.00	0.00	14,551.00	0.00	0.00
01040	Lateral File Credenza	01/03/1994	60 Mo	839.00	0.00	0.00	839.00	0.00	839.00	0.00	0.00
01041	Desk Hutch	01/03/1994	60 Mo	811.00	0.00	0.00	811.00	0.00	811.00	0.00	0.00
01042	Executive Desk w/Return	01/03/1994	60 Mo	830.65	0.00	0.00	830.65	0.00	830.65	0.00	0.00
01043	Pedestal 10784L Desk	01/03/1994	60 Mo	671.55	0.00	0.00	671.55	0.00	671.55	0.00	0.00
01044	Pedestal 10784L Desk	01/03/1994	60 Mo	671.55	0.00	0.00	671.55	0.00	671.55	0.00	0.00
01045	Pedestal 10784L Desk	01/03/1994	60 Mo	671.55	0.00	0.00	671.55	0.00	671.55	0.00	0.00
01049	Vertical Blinds	02/09/1994	60 Mo	630.10	0.00	0.00	630.10	0.00	630.10	0.00	0.00
01052	NEC Image 466ES PC	03/24/1994	60 Mo	3,131.00	0.00	0.00	3,131.00	0.00	3,131.00	0.00	0.00
01053	Oak Executive Desk	05/12/1994	60 Mo	1,298.03	0.00	0.00	1,298.03	0.00	1,298.03	0.00	0.00
01062	NEC Powrmate 466D PC	02/13/1995	60 Mo	2,065.00	0.00	0.00	2,065.00	0.00	2,065.00	0.00	0.00
01069	Rogue 4'X8' Pool Table	04/19/1995	60 Mo	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
01070	Console Table w/sliding	05/23/1995	60 Mo	746.10	0.00	0.00	746.10	0.00	746.10	0.00	0.00
01071	Console Table w/3-	05/23/1995	60 Mo	759.53	0.00	0.00	759.53	0.00	759.53	0.00	0.00
01072	Work Surface w/drawer	05/23/1995	60 Mo	351.03	0.00	0.00	351.03	0.00	351.03	0.00	0.00
01073	Console Table w/2-	05/23/1995	60 Mo	767.63	0.00	0.00	767.63	0.00	767.63	0.00	0.00
01074	Console Table w/cabinet	05/23/1995	60 Mo	646.10	0.00	0.00	646.10	0.00	646.10	0.00	0.00
01075	Shelves 24"x12"	05/23/1995	60 Mo	744.10	0.00	0.00	744.10	0.00	744.10	0.00	0.00
01076	Credenza - white	06/06/1995	60 Mo	1,380.00	0.00	0.00	1,380.00	0.00	1,380.00	0.00	0.00
01079	Alarm Burglar system	09/08/1995	60 Mo	2,735.00	0.00	0.00	2,735.00	0.00	2,735.00	0.00	0.00
01080	Xerox 5614 Copier	10/03/1995	60 Mo	2,431.00	0.00	0.00	2,431.00	0.00	2,431.00	0.00	0.00
01081	Xerox 3006 Fax Machine	10/03/1995	60 Mo	1,195.00	0.00	0.00	1,195.00	0.00	1,195.00	0.00	0.00
01083	Cabinet w/Projection	11/21/1995	60 Mo	636.00	0.00	0.00	636.00	0.00	636.00	0.00	0.00
01085	Camcorder Panasonic	12/14/1995	60 Mo	647.00	0.00	0.00	647.00	0.00	647.00	0.00	0.00
01086	Table Lectern w Sound Sys	01/09/1996	60 Mo	620.00	0.00	0.00	620.00	0.00	620.00	0.00	0.00
01087	Blinds Vertical Torrance	01/24/1996	60 Mo	1,246.00	0.00	0.00	1,246.00	0.00	1,246.00	0.00	0.00
01088	Desk w/right Pedestal	05/14/1996	60 Mo	736.00	0.00	0.00	736.00	0.00	736.00	0.00	0.00
01105	Desk w/left return Oak	12/07/1996	60 Mo	628.60	0.00	0.00	628.60	0.00	628.60	0.00	0.00
01123	Space Saver filing panel	02/18/1998	60 Mo	1,189.85	0.00	0.00	1,189.85	0.00	1,189.85	0.00	0.00
01124	Alarm System	03/01/1998	60 Mo	1,566.77	0.00	0.00	1,566.77	0.00	1,566.77	0.00	0.00
01132	16 Port Ran	08/09/1998	60 Mo	1,620.50	0.00	0.00	1,620.50	0.00	1,620.50	0.00	0.00
01134	Cabinet 36" wide 5 drawer	03/31/1999	60 Mo	595.00	0.00	0.00	595.00	0.00	595.00	0.00	0.00
01135	Cabinet 36" wide 5 drawer	03/31/1999	60 Mo	595.00	0.00	0.00	595.00	0.00	595.00	0.00	0.00

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
01137	Heavy Duty Shredder	05/13/1999	60 Mo	1,678.80	0.00	0.00	1,678.80	0.00	1,678.80	0.00	0.00
01138	Evaporative Cooler 3500	09/08/1999	60 Mo	691.00	0.00	0.00	691.00	0.00	691.00	0.00	0.00
01139	Unisyn Central Unit	09/08/1999	60 Mo	2,540.00	0.00	0.00	2,540.00	0.00	2,540.00	0.00	0.00
01140	Sony DCR-TRVIO 3	09/13/1999	60 Mo	770.00	0.00	0.00	770.00	0.00	770.00	0.00	0.00
01141	Telephone Test Kit M-390	02/07/2000	60 Mo	687.79	0.00	0.00	687.79	0.00	687.79	0.00	0.00
01143	HP LJ 2100 MB Printer	04/26/2000	60 Mo	1,029.00	0.00	0.00	1,029.00	0.00	1,029.00	0.00	0.00
01144	Software Data Conversion	04/27/2000	60 Mo	15,850.67	0.00	0.00	15,850.67	0.00	15,850.67	0.00	0.00
01145	HP LaserJet 4050N Printer	04/27/2000	60 Mo	1,640.00	0.00	0.00	1,640.00	0.00	1,640.00	0.00	0.00
01146	HP LaserJet 4050N Printer	04/27/2000	60 Mo	1,494.00	0.00	0.00	1,494.00	0.00	1,494.00	0.00	0.00
01147	Versa LX PII400	04/27/2000	60 Mo	3,240.00	0.00	0.00	3,240.00	0.00	3,240.00	0.00	0.00
01148	PM ENT 5200 PIII450	04/27/2000	60 Mo	1,350.00	0.00	0.00	1,350.00	0.00	1,350.00	0.00	0.00
01149	PM ENT 5200 PIII450	04/27/2000	60 Mo	1,350.00	0.00	0.00	1,350.00	0.00	1,350.00	0.00	0.00
01150	PM ENT 5200 PIII450	04/27/2000	60 Mo	1,350.00	0.00	0.00	1,350.00	0.00	1,350.00	0.00	0.00
01151	PM ENT 5200 PIII450	04/27/2000	60 Mo	1,350.00	0.00	0.00	1,350.00	0.00	1,350.00	0.00	0.00
01152	PM ENT 5200 PIII450	04/27/2000	60 Mo	1,350.00	0.00	0.00	1,350.00	0.00	1,350.00	0.00	0.00
01154	Multisync A700 17"	04/27/2000	60 Mo	296.00	0.00	0.00	296.00	0.00	296.00	0.00	0.00
01155	Multisync A700 17"	04/27/2000	60 Mo	296.00	0.00	0.00	296.00	0.00	296.00	0.00	0.00
01156	Multisync A700 17"	04/27/2000	60 Mo	296.00	0.00	0.00	296.00	0.00	296.00	0.00	0.00
01157	Multisync A500 15"	04/27/2000	60 Mo	200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00
01159	Multisync A700 17"	04/27/2000	60 Mo	296.00	0.00	0.00	296.00	0.00	296.00	0.00	0.00
01160	Solo 2550 LS	05/01/2000	60 Mo	2,749.00	0.00	0.00	2,749.00	0.00	2,749.00	0.00	0.00
01161	Solo 2550 LS	05/01/2000	60 Mo	2,749.00	0.00	0.00	2,749.00	0.00	2,749.00	0.00	0.00
01162	Superstack II switch 1100	05/01/2000	60 Mo	849.00	0.00	0.00	849.00	0.00	849.00	0.00	0.00
01163	Superstack II switch	05/01/2000	60 Mo	665.00	0.00	0.00	665.00	0.00	665.00	0.00	0.00
01164	Sharp Digital Copier AR-	05/22/2000	60 Mo	4,100.00	0.00	0.00	4,100.00	0.00	4,100.00	0.00	0.00
01165	Midland Walkie Talkie R.	06/20/2000	120 Mo	600.00	0.00	0.00	600.00	0.00	600.00	0.00	0.00
01166	Midland Walkie Talkie R.	06/20/2000	120 Mo	600.00	0.00	0.00	600.00	0.00	600.00	0.00	0.00
01169	Quarkexpress 4.1 for	08/01/2000	60 Mo	744.95	0.00	0.00	744.95	0.00	744.95	0.00	0.00
01170	Vertical Filing Cabinet	09/19/2000	60 Mo	625.00	0.00	0.00	625.00	0.00	625.00	0.00	0.00
01171	Recorder/Adapter	10/02/2000	60 Mo	2,785.00	0.00	0.00	2,785.00	0.00	2,785.00	0.00	0.00
01172	Postage Scale SM85	02/23/2001	60 Mo	11,632.00	0.00	0.00	11,632.00	0.00	11,632.00	0.00	0.00
01173	Software Upgrade	02/23/2001	60 Mo	12,593.50	0.00	0.00	12,593.50	0.00	12,593.50	0.00	0.00
01174	Desk, Exe	04/25/2001	60 Mo	995.00	0.00	0.00	995.00	0.00	995.00	0.00	0.00
01175	Desk, Pedestal Exe/center	05/07/2001	60 Mo	573.19	0.00	0.00	573.19	0.00	573.19	0.00	0.00
01179	Lex Typewriter	06/22/2001	60 Mo	650.00	0.00	0.00	650.00	0.00	650.00	0.00	0.00
01180	Scale	07/20/2001	60 Mo	699.36	0.00	0.00	699.36	0.00	699.36	0.00	0.00
01181	Reznor Gas Heater	07/20/2001	120 Mo	897.00	0.00	0.00	897.00	0.00	897.00	0.00	0.00
01182	Vertical Blinds	08/25/2001	60 Mo	603.00	0.00	0.00	603.00	0.00	603.00	0.00	0.00
01183	Vertical Blinds	08/25/2001	60 Mo	603.00	0.00	0.00	603.00	0.00	603.00	0.00	0.00
01184	Base Station	10/02/2001	120 Mo	1,412.00	0.00	0.00	1,412.00	0.00	1,412.00	0.00	0.00
01185	Gateway Solo Computer	04/19/2002	60 Mo	1,708.00	0.00	0.00	1,708.00	0.00	1,708.00	0.00	0.00
01186	Air Conditioner	09/01/2002	240 Mo	694.40	0.00	0.00	694.40	0.00	479.03	34.92	180.45

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
01187	Display Case	09/04/2002	60 Mo	624.00	0.00	0.00	624.00	0.00	624.00	0.00	0.00
01188	Plotter	09/11/2002	120 Mo	7,437.00	0.00	0.00	7,437.00	0.00	7,437.00	0.00	0.00
01189	Adobe Publishing	10/18/2002	60 Mo	984.00	0.00	0.00	984.00	0.00	984.00	0.00	0.00
01190	Desk w/Flush #Dew606	11/14/2002	60 Mo	740.00	0.00	0.00	740.00	0.00	740.00	0.00	0.00
01191	Sony Cyber Shot	01/17/2003	60 Mo	720.00	0.00	0.00	720.00	0.00	720.00	0.00	0.00
01192	I Data 7913-04 Lan	01/30/2003	60 Mo	1,110.00	0.00	0.00	1,110.00	0.00	1,110.00	0.00	0.00
01194	Power Washer	02/13/2003	120 Mo	750.00	0.00	0.00	750.00	0.00	750.00	0.00	0.00
01197	Roll Off Container 40 CY	02/28/2003	60 Mo	3,129.00	0.00	0.00	3,129.00	0.00	3,129.00	0.00	0.00
01198	Roll Off Container 40 CY	02/28/2003	60 Mo	3,129.00	0.00	0.00	3,129.00	0.00	3,129.00	0.00	0.00
01199	Roll Off Container 40 CY	02/28/2003	60 Mo	3,129.00	0.00	0.00	3,129.00	0.00	3,129.00	0.00	0.00
01200	HP Color Laserjet 460N	03/10/2003	60 Mo	2,226.51	0.00	0.00	2,226.51	0.00	2,226.51	0.00	0.00
01201	Conference Table	04/17/2003	60 Mo	1,051.50	0.00	0.00	1,051.50	0.00	1,051.50	0.00	0.00
01204	Desk, Credento, Chairs	05/06/2003	60 Mo	3,679.53	0.00	0.00	3,679.53	0.00	3,679.53	0.00	0.00
01206	Computer E-4000	05/30/2003	60 Mo	1,408.00	0.00	0.00	1,408.00	0.00	1,408.00	0.00	0.00
01207	Computer E-4000	05/30/2003	60 Mo	1,408.00	0.00	0.00	1,408.00	0.00	1,408.00	0.00	0.00
01208	Computer	06/06/2003	60 Mo	29,025.87	0.00	0.00	29,025.87	0.00	29,025.87	0.00	0.00
01209	Behringer Eurostack 24	06/06/2003	120 Mo	550.00	0.00	0.00	550.00	0.00	550.00	0.00	0.00
01213	5300 Series Custom Corner	09/19/2003	120 Mo	850.00	0.00	0.00	850.00	0.00	850.00	0.00	0.00
01214	5300 Series Custom Corner	09/19/2003	120 Mo	850.00	0.00	0.00	850.00	0.00	850.00	0.00	0.00
01215	5120 Custom Computer	09/19/2003	120 Mo	695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00
01216	Boat Shaped Conference	09/19/2003	120 Mo	835.00	0.00	0.00	835.00	0.00	835.00	0.00	0.00
01217	Office Furniture	09/19/2003	120 Mo	16,486.80	0.00	0.00	16,486.80	0.00	16,486.80	0.00	0.00
01218	Base Station	09/19/2003	120 Mo	1,432.00	0.00	0.00	1,432.00	0.00	1,432.00	0.00	0.00
01219	Infocus Projector	09/25/2003	60 Mo	3,100.00	0.00	0.00	3,100.00	0.00	3,100.00	0.00	0.00
01224	HP Laserjet Color Printer	03/17/2004	60 Mo	1,308.00	0.00	0.00	1,308.00	0.00	1,308.00	0.00	0.00
01225	Sony Cyber Shot DSC F717	03/24/2004	36 Mo	739.00	0.00	0.00	739.00	0.00	739.00	0.00	0.00
01226	Gateway Lap Top	03/25/2004	60 Mo	1,413.00	0.00	0.00	1,413.00	0.00	1,413.00	0.00	0.00
01227	Sony Cybershot Digital	04/07/2004	36 Mo	738.87	0.00	0.00	738.87	0.00	738.87	0.00	0.00
01228	Executive Desk	04/08/2004	60 Mo	1,100.00	0.00	0.00	1,100.00	0.00	1,100.00	0.00	0.00
01230	Register Tapes Printer	09/09/2004	60 Mo	1,205.00	0.00	0.00	1,205.00	0.00	1,205.00	0.00	0.00
01231	Register Tapes Printer	09/09/2004	60 Mo	1,038.00	0.00	0.00	1,038.00	0.00	1,038.00	0.00	0.00
01232	Printer Register Tape	09/09/2004	60 Mo	1,205.00	0.00	0.00	1,205.00	0.00	1,205.00	0.00	0.00
01233	Printer Register Tape	09/09/2004	60 Mo	1,038.00	0.00	0.00	1,038.00	0.00	1,038.00	0.00	0.00
01237	Playground Equipment	05/05/2005	240 Mo	6,929.40	0.00	0.00	6,929.40	0.00	3,649.23	371.34	2,908.83
01238	HP Printer/Color Laserjet	05/18/2005	60 Mo	2,174.00	0.00	0.00	2,174.00	0.00	2,174.00	0.00	0.00
01240	Binding Comb Machine	05/25/2005	60 Mo	599.00	0.00	0.00	599.00	0.00	599.00	0.00	0.00
01241	Binding Comb Machine	05/25/2005	60 Mo	599.00	0.00	0.00	599.00	0.00	599.00	0.00	0.00
01242	Gateway E6300 Computer	08/11/2005	60 Mo	1,579.44	0.00	0.00	1,579.44	0.00	1,579.44	0.00	0.00
01243	Genesis II Radar	08/23/2005	60 Mo	1,740.00	0.00	0.00	1,740.00	0.00	1,740.00	0.00	0.00
01244	Genesis II Radar	08/23/2005	60 Mo	1,740.00	0.00	0.00	1,740.00	0.00	1,740.00	0.00	0.00
01245	Motorola Mobile Radio	08/23/2005	60 Mo	692.00	0.00	0.00	692.00	0.00	692.00	0.00	0.00
01246	Lanbox Print Server IDATA	09/23/2005	60 Mo	950.00	0.00	0.00	950.00	0.00	950.00	0.00	0.00

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
01247	Subscriber Unit	10/31/2005	60 Mo	2,704.07	0.00	0.00	2,704.07	0.00	2,704.07	0.00	0.00
01248	Install light bar, siren,	01/05/2006	60 Mo	2,049.35	0.00	0.00	2,049.35	0.00	2,049.35	0.00	0.00
01249	Install light bar, siren,	01/05/2006	60 Mo	2,049.35	0.00	0.00	2,049.35	0.00	2,049.35	0.00	0.00
01250	Eyewitness- video camera	03/28/2006	60 Mo	3,385.00	0.00	0.00	3,385.00	0.00	3,385.00	0.00	0.00
01251	Eyewitness- video camera	03/28/2006	60 Mo	3,385.00	0.00	0.00	3,385.00	0.00	3,385.00	0.00	0.00
01252	Install solar panels, cig light	04/27/2006	60 Mo	620.00	0.00	0.00	620.00	0.00	620.00	0.00	0.00
01253	Install solar panels, cig light	04/27/2006	60 Mo	620.00	0.00	0.00	620.00	0.00	620.00	0.00	0.00
01254	Engineering Copier OCE	06/12/2006	60 Mo	7,919.00	0.00	0.00	7,919.00	0.00	7,919.00	0.00	0.00
01255	40 cubic yd open top	06/16/2006	180 Mo	4,424.00	0.00	0.00	4,424.00	0.00	2,957.90	293.22	1,172.88
01256	40 cubic yd open top	06/16/2006	180 Mo	4,424.00	0.00	0.00	4,424.00	0.00	2,957.90	293.22	1,172.88
01257	Filing Cabinet HON695LL	08/04/2006	60 Mo	699.00	0.00	0.00	699.00	0.00	699.00	0.00	0.00
01258	Filing Cabinet HON695LL	08/04/2006	60 Mo	699.00	0.00	0.00	699.00	0.00	699.00	0.00	0.00
01259	Lifeguard Chairs	09/08/2006	60 Mo	10,674.18	0.00	0.00	10,674.18	0.00	10,674.18	0.00	0.00
01260	Gateway Desktop	11/17/2006	60 Mo	1,174.00	0.00	0.00	1,174.00	0.00	1,174.00	0.00	0.00
01261	Gateway Desktop E4610S	03/02/2007	60 Mo	882.00	0.00	0.00	882.00	0.00	882.00	0.00	0.00
01262	2-150,000 BTU Heating	03/02/2007	60 Mo	3,800.00	0.00	0.00	3,800.00	0.00	3,800.00	0.00	0.00
01263	HP Laserjet 1022N Printer	04/20/2007	60 Mo	272.98	0.00	0.00	272.98	0.00	272.98	0.00	0.00
01264	HP Color LaserJet 4700N	04/27/2007	60 Mo	2,056.86	0.00	0.00	2,056.86	0.00	2,056.86	0.00	0.00
01265	Gateway M685E Laptop	04/27/2007	60 Mo	1,657.00	0.00	0.00	1,657.00	0.00	1,657.00	0.00	0.00
01266	Gateway M685E Laptop	04/27/2007	60 Mo	1,657.00	0.00	0.00	1,657.00	0.00	1,657.00	0.00	0.00
01267	Gateway E4610S CPU#	05/02/2007	60 Mo	1,236.00	0.00	0.00	1,236.00	0.00	1,236.00	0.00	0.00
01268	Gateway E4610S CPU#	05/02/2007	60 Mo	1,211.00	0.00	0.00	1,211.00	0.00	1,211.00	0.00	0.00
01269	Gateway E4610S CPU#	05/02/2007	60 Mo	1,228.00	0.00	0.00	1,228.00	0.00	1,228.00	0.00	0.00
01270	Gateway E4610S CPU#	05/02/2007	60 Mo	1,228.00	0.00	0.00	1,228.00	0.00	1,228.00	0.00	0.00
01271	Gateway E4610S CPU#	05/02/2007	60 Mo	1,228.00	0.00	0.00	1,228.00	0.00	1,228.00	0.00	0.00
01272	SEEDER 93 #260000461	06/15/2007	60 Mo	3,126.93	0.00	0.00	3,126.93	0.00	3,126.93	0.00	0.00
01273	Aerothatch 83 w/3" Center	06/15/2007	60 Mo	3,518.49	0.00	0.00	3,518.49	0.00	3,518.49	0.00	0.00
01274	Gateway E4610S CPU#	06/29/2007	60 Mo	1,333.00	0.00	0.00	1,333.00	0.00	1,333.00	0.00	0.00
01275	Gateway E4610S CPU#	06/29/2007	60 Mo	1,333.00	0.00	0.00	1,333.00	0.00	1,333.00	0.00	0.00
01276	Dell Server PowerEdge	06/30/2007	60 Mo	5,278.99	0.00	0.00	5,278.99	0.00	5,278.99	0.00	0.00
01277	Dell Precision Work Station	07/25/2007	60 Mo	1,387.90	0.00	0.00	1,387.90	0.00	1,387.90	0.00	0.00
01278	Dell Precision Work Station	07/25/2007	60 Mo	1,387.90	0.00	0.00	1,387.90	0.00	1,387.90	0.00	0.00
01279	Dell Precision Work Station	07/25/2007	60 Mo	1,387.90	0.00	0.00	1,387.90	0.00	1,387.90	0.00	0.00
01280	Dell Precision Work Station	07/25/2007	60 Mo	1,387.90	0.00	0.00	1,387.90	0.00	1,387.90	0.00	0.00
01281	Dell Precision Work Station	07/25/2007	60 Mo	1,387.90	0.00	0.00	1,387.90	0.00	1,387.90	0.00	0.00
01282	Dell Precision Work Station	07/25/2007	60 Mo	1,387.90	0.00	0.00	1,387.90	0.00	1,387.90	0.00	0.00
01283	Migration Software	09/21/2007	60 Mo	31,006.03	0.00	0.00	31,006.03	0.00	31,006.03	0.00	0.00
01284	Software	10/16/2007	60 Mo	5,611.35	0.00	0.00	5,611.35	0.00	5,611.35	0.00	0.00
01285	Software	04/24/2008	60 Mo	5,713.00	0.00	0.00	5,713.00	0.00	5,713.00	0.00	0.00
01286	COMPUTERS - Panasonic	03/10/2009	60 Mo	6,244.28	0.00	0.00	6,244.28	0.00	6,244.28	0.00	0.00
01287	COMPUTERS - Panasonic	03/10/2009	60 Mo	6,244.28	0.00	0.00	6,244.28	0.00	6,244.28	0.00	0.00
01288	RANGE/MIXER (SENIOR	06/17/2009	60 Mo	4,685.18	0.00	0.00	4,685.18	0.00	4,685.18	0.00	0.00

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
01289	RANGE/MIXER (SENIOR	06/17/2009	60 Mo	3,284.00	0.00	0.00	3,284.00	0.00	3,284.00	0.00	0.00
01290	Data Networking Upgrades	09/18/2009	120 Mo	62,248.57	0.00	0.00	62,248.57	0.00	42,136.50	6,188.30	13,923.77
01291	Varay Systems: New	09/18/2009	144 Mo	47,842.79	0.00	0.00	47,842.79	0.00	27,688.13	3,839.00	16,315.66
01292	Data Networking Upgrades	12/04/2009	120 Mo	75,276.83	0.00	0.00	75,276.83	0.00	49,493.35	7,546.40	18,237.08
01298	Casa De Cultura - Mural	05/13/2010	240 Mo	15,000.00	0.00	0.00	15,000.00	0.00	4,601.99	751.68	9,646.33
01299	New roof top air	06/09/2010	120 Mo	6,462.69	0.00	0.00	6,462.69	0.00	3,920.42	649.08	1,893.19
01300	Dell Poweredge T610:	04/24/2011	72 Mo	4,979.75	0.00	0.00	4,979.75	0.00	4,292.90	686.85	0.00
01301	Dell Optiplex 780	05/23/2011	72 Mo	1,049.75	0.00	0.00	1,049.75	0.00	890.42	159.33	0.00
01302	Dell Optiplex 780	05/23/2011	72 Mo	1,049.75	0.00	0.00	1,049.75	0.00	890.42	159.33	0.00
01303	HP Touchsmart 9000:	02/17/2011	72 Mo	1,284.90	0.00	0.00	1,284.90	0.00	1,144.06	140.84	0.00
01304	HP Desktop Computer:	02/05/2011	72 Mo	1,678.00	0.00	0.00	1,678.00	0.00	1,513.97	164.03	0.00
01305	HP Desktop Computer:	06/20/2011	72 Mo	1,286.72	0.00	0.00	1,286.72	0.00	1,074.26	212.46	0.00
01306	HP Touch Smart: Serial	12/19/2010	72 Mo	1,234.00	0.00	0.00	1,234.00	0.00	1,132.63	101.37	0.00
01307	HP Work Station: Serial	05/18/2010	72 Mo	1,103.86	0.00	0.00	1,103.86	0.00	1,103.86	0.00	0.00
01308	HP Work Station: Serial	05/18/2010	72 Mo	1,103.86	0.00	0.00	1,103.86	0.00	1,103.86	0.00	0.00
01309	HP Touch Smart: Serial	06/02/2010	72 Mo	1,261.00	0.00	0.00	1,261.00	0.00	1,261.00	0.00	0.00
01310	HP Touch Smart: Serial	08/23/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	992.07	27.93	0.00
01311	HP Touch Smart: Serial	08/23/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	992.07	27.93	0.00
01312	HP Touch Smart: Serial	08/23/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	992.07	27.93	0.00
01313	HP Computer: Serial	06/30/2010	72 Mo	1,234.00	0.00	0.00	1,234.00	0.00	1,234.00	0.00	0.00
01314	HP Computer: Serial	06/30/2010	72 Mo	1,234.00	0.00	0.00	1,234.00	0.00	1,234.00	0.00	0.00
01315	HP Work Station: Serial	06/30/2010	72 Mo	1,234.00	0.00	0.00	1,234.00	0.00	1,234.00	0.00	0.00
01316	HP TouchSmart 9000:	09/20/2010	72 Mo	1,124.00	0.00	0.00	1,124.00	0.00	1,077.91	46.09	0.00
01317	HP TouchSmart 9000:	09/20/2010	72 Mo	1,124.00	0.00	0.00	1,124.00	0.00	1,077.91	46.09	0.00
01318	HP TouchSmart 9000:	09/20/2010	72 Mo	1,124.00	0.00	0.00	1,124.00	0.00	1,077.91	46.09	0.00
01319	HP Computer: Serial	10/13/2009	72 Mo	1,103.36	0.00	0.00	1,103.36	0.00	1,103.36	0.00	0.00
01390	Pro Lea 6307 Body Wire	08/04/1992	120 Mo	3,450.00	0.00	0.00	3,450.00	0.00	3,450.00	0.00	0.00
01392	HH HX240V Radio	09/24/1996	120 Mo	662.70	0.00	0.00	662.70	0.00	662.70	0.00	0.00
01393	HH HX240V Radio	09/24/1996	120 Mo	662.70	0.00	0.00	662.70	0.00	662.70	0.00	0.00
01394	HH HX240V Radio	09/24/1996	120 Mo	662.70	0.00	0.00	662.70	0.00	662.70	0.00	0.00
01395	HH HX240V Radio	09/24/1996	120 Mo	662.70	0.00	0.00	662.70	0.00	662.70	0.00	0.00
01396	HH HX240V Radio	09/24/1996	120 Mo	662.70	0.00	0.00	662.70	0.00	662.70	0.00	0.00
01397	HH HX240V Radio	09/24/1996	120 Mo	662.70	0.00	0.00	662.70	0.00	662.70	0.00	0.00
01398	Maxon SM-4150 Mobile	04/11/1997	120 Mo	942.00	0.00	0.00	942.00	0.00	942.00	0.00	0.00
01404	Night Vision Glasses	11/16/1997	120 Mo	2,450.00	0.00	0.00	2,450.00	0.00	2,450.00	0.00	0.00
01410	Raider Campershell	06/30/1998	120 Mo	850.00	0.00	0.00	850.00	0.00	850.00	0.00	0.00
01415	Night Vision Goggles	03/18/1999	120 Mo	3,995.00	0.00	0.00	3,995.00	0.00	3,995.00	0.00	0.00
01419	Elliptical Edge Control	10/25/2000	60 Mo	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00
01427	Software	08/24/2001	60 Mo	4,994.00	0.00	0.00	4,994.00	0.00	4,994.00	0.00	0.00
01428	Digital Camera	08/24/2001	60 Mo	1,154.95	0.00	0.00	1,154.95	0.00	1,154.95	0.00	0.00
01432	11 Lap Top Computer	10/01/2001	60 Mo	2,932.00	0.00	0.00	2,932.00	0.00	2,932.00	0.00	0.00
01433	Projector/Power Point	12/12/2001	60 Mo	3,556.27	0.00	0.00	3,556.27	0.00	3,556.27	0.00	0.00

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Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
01438	Control System	06/26/2003	120 Mo	2,918.19	0.00	0.00	2,918.19	0.00	2,918.19	0.00	0.00
01439	Rapid Respond Vest	07/22/2003	60 Mo	1,491.00	0.00	0.00	1,491.00	0.00	1,491.00	0.00	0.00
01440	Stryker Ambulance Cot	09/12/2003	120 Mo	3,628.50	0.00	0.00	3,628.50	0.00	3,628.50	0.00	0.00
01442	Power Unit/Pressure Hose	10/16/2003	120 Mo	2,200.00	0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00
01443	Dell 2200 MP Projector	01/28/2004	60 Mo	1,020.00	0.00	0.00	1,020.00	0.00	1,020.00	0.00	0.00
01447	Cribbing Set	03/17/2004	120 Mo	585.00	0.00	0.00	585.00	0.00	585.00	0.00	0.00
01448	Cribbing Set	03/17/2004	120 Mo	585.00	0.00	0.00	585.00	0.00	585.00	0.00	0.00
01450	Pull Pull Ram TNTR40 w/	10/04/2004	60 Mo	830.00	0.00	0.00	830.00	0.00	830.00	0.00	0.00
01451	Oximeter Pulse BCI Finger	10/19/2004	60 Mo	705.98	0.00	0.00	705.98	0.00	705.98	0.00	0.00
01452	Oximeter Pulse BCI Finger	10/19/2004	60 Mo	708.98	0.00	0.00	708.98	0.00	708.98	0.00	0.00
01453	Software Patient Advance	11/03/2004	60 Mo	869.00	0.00	0.00	869.00	0.00	869.00	0.00	0.00
01454	Gateway E4100 Deluxe	12/14/2004	60 Mo	1,830.00	0.00	0.00	1,830.00	0.00	1,830.00	0.00	0.00
01455	Gateway E4100 Deluxe	12/14/2004	60 Mo	1,830.00	0.00	0.00	1,830.00	0.00	1,830.00	0.00	0.00
01456	Motorola CDM 1550 LS	02/27/2005	60 Mo	952.50	0.00	0.00	952.50	0.00	952.50	0.00	0.00
01457	Projector/Multimedia	04/06/2005	60 Mo	1,550.00	0.00	0.00	1,550.00	0.00	1,550.00	0.00	0.00
01458	Therascribe 4.0	06/01/2005	60 Mo	713.00	0.00	0.00	713.00	0.00	713.00	0.00	0.00
01459	Sony MCV Camera Digital	06/15/2005	60 Mo	642.00	0.00	0.00	642.00	0.00	642.00	0.00	0.00
01460	Pulse Oximeter	10/17/2005	60 Mo	599.99	0.00	0.00	599.99	0.00	599.99	0.00	0.00
01461	Motorola Radio 160	10/20/2005	60 Mo	599.00	0.00	0.00	599.00	0.00	599.00	0.00	0.00
01462	Motorola Radio 160	10/20/2005	60 Mo	599.00	0.00	0.00	599.00	0.00	599.00	0.00	0.00
01463	Hand Held Oximeter BCI	03/02/2007	60 Mo	535.00	0.00	0.00	535.00	0.00	535.00	0.00	0.00
01464	Pulse Co-oximeter	04/15/2008	60 Mo	7,191.00	0.00	0.00	7,191.00	0.00	7,191.00	0.00	0.00
01465	Amkus GH25-XL Honda 5.5	05/07/2010	60 Mo	5,888.00	0.00	0.00	5,888.00	0.00	5,888.00	0.00	0.00
01466	Dishwasher: (Faccons - XL)	12/10/2010	84 Mo	2,287.17	0.00	0.00	2,287.17	0.00	1,821.28	328.87	137.02
01467	Microwave Oven: Serial	12/10/2010	84 Mo	4,185.00	0.00	0.00	4,185.00	0.00	3,332.54	601.73	250.73
01468	Freezer	12/10/2010	84 Mo	1,616.46	0.00	0.00	1,616.46	0.00	1,270.25	244.39	101.82
01469	Hot Food Table: Serial	01/14/2011	84 Mo	1,108.07	0.00	0.00	1,108.07	0.00	868.22	159.90	79.95
01470	Convention Oven: Serial	01/14/2011	84 Mo	2,301.00	0.00	0.00	2,301.00	0.00	1,802.85	332.10	166.05
01471	Refrigerator: Serial #T-23	01/14/2011	84 Mo	1,884.15	0.00	0.00	1,884.15	0.00	1,476.18	271.98	135.99
01472	Disposal 1 HP Base Unit:	01/14/2011	84 Mo	1,086.78	0.00	0.00	1,086.78	0.00	851.45	156.88	78.45
01473	Mixer 40 QT Bowl: Serial	01/14/2011	84 Mo	6,465.76	0.00	0.00	6,465.76	0.00	5,065.99	933.18	466.59
01474	Dishwasher/Steamer	01/11/2011	72 Mo	7,012.19	0.00	0.00	7,012.19	0.00	6,421.34	590.85	0.00
1521	Range Hood	07/19/1989	144 Mo	725.00	0.00	0.00	725.00	0.00	725.00	0.00	0.00
1524	Waste Oil Furnace FLA-350	01/25/1991	120 Mo	3,695.00	0.00	0.00	3,695.00	0.00	3,695.00	0.00	0.00
1528	Upflow Furnace	08/22/1991	240 Mo	6,525.00	0.00	0.00	6,525.00	0.00	6,525.00	0.00	0.00
1529	Pressure King HW Washer	01/25/1993	60 Mo	5,496.00	0.00	0.00	5,496.00	0.00	5,496.00	0.00	0.00
1530	Alamo Hydro 15 Mower	05/03/1993	60 Mo	16,894.00	0.00	0.00	16,894.00	0.00	16,894.00	0.00	0.00
1535	Zamboni100 Ice Resurfacer	12/20/1993	120 Mo	5,800.00	0.00	0.00	5,800.00	0.00	5,800.00	0.00	0.00
1536	HP910 PH/SL Aerosol Gen.	02/23/1994	60 Mo	4,995.00	0.00	0.00	4,995.00	0.00	4,995.00	0.00	0.00
1537	Radio Base Station 16-CH	09/23/1994	120 Mo	876.00	0.00	0.00	876.00	0.00	876.00	0.00	0.00
1538	Maxon Mobile Radio	09/23/1994	120 Mo	525.00	0.00	0.00	525.00	0.00	525.00	0.00	0.00
1539	Maxon Mobile Radio	09/23/1994	120 Mo	525.00	0.00	0.00	525.00	0.00	525.00	0.00	0.00

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
01540	Maxon Mobile Radio	09/23/1994	120 Mo	525.00	0.00	0.00	525.00	0.00	525.00	0.00	0.00
01541	Maxon Mobile Radio	09/23/1994	120 Mo	525.00	0.00	0.00	525.00	0.00	525.00	0.00	0.00
01542	To-Fro Swings	11/23/1994	120 Mo	784.00	0.00	0.00	784.00	0.00	784.00	0.00	0.00
01543	CAT T28F Tool Carrier	01/17/1995	120 Mo	210,030.00	0.00	0.00	210,030.00	0.00	210,030.00	0.00	0.00
01544	File Cabinet	02/03/1995	60 Mo	798.35	0.00	0.00	798.35	0.00	798.35	0.00	0.00
01545	1964 TIMPTE BD2TLW	02/06/1995	60 Mo	3,900.00	0.00	0.00	3,900.00	0.00	3,900.00	0.00	0.00
01546	AT&T 3151.06B Phone	05/05/1995	60 Mo	713.11	0.00	0.00	713.11	0.00	713.11	0.00	0.00
01547	AT&T 3151.05B Phone	05/05/1995	60 Mo	713.11	0.00	0.00	713.11	0.00	713.11	0.00	0.00
01548	AT&T 3151.05B Phone	05/05/1995	60 Mo	713.20	0.00	0.00	713.20	0.00	713.20	0.00	0.00
01549	AT&T 3151.05B Phone	05/05/1995	60 Mo	713.10	0.00	0.00	713.10	0.00	713.10	0.00	0.00
01552	Haper 4132 Backfill	08/22/1995	60 Mo	783.75	0.00	0.00	783.75	0.00	783.75	0.00	0.00
01553	Plaque Proc Gen SW	02/12/1996	60 Mo	596.00	0.00	0.00	596.00	0.00	596.00	0.00	0.00
01554	NEC Powermate V466 PC	02/26/1996	60 Mo	1,830.00	0.00	0.00	1,830.00	0.00	1,830.00	0.00	0.00
01561	To-Tap Testing Sieve	09/13/1996	60 Mo	2,790.71	0.00	0.00	2,790.71	0.00	2,790.71	0.00	0.00
01564	Condensing Unit	09/09/1997	240 Mo	1,156.00	0.00	0.00	1,156.00	0.00	1,088.17	58.14	9.69
01566	Boiler	10/16/1997	240 Mo	19,005.00	0.00	0.00	19,005.00	0.00	17,755.32	937.26	312.42
01569	Tamper	11/18/1997	60 Mo	1,940.00	0.00	0.00	1,940.00	0.00	1,940.00	0.00	0.00
01570	Condenser Reciever	11/18/1997	120 Mo	845.00	0.00	0.00	845.00	0.00	845.00	0.00	0.00
01571	Cabinets	12/09/1997	60 Mo	2,825.00	0.00	0.00	2,825.00	0.00	2,825.00	0.00	0.00
01574	Gas Grill	06/09/1998	60 Mo	845.00	0.00	0.00	845.00	0.00	845.00	0.00	0.00
01577	2-Way Radio w/ Antenna	11/02/1998	120 Mo	504.26	0.00	0.00	504.26	0.00	504.26	0.00	0.00
01578	2-Way Radio w/ Antenna	11/02/1998	120 Mo	504.26	0.00	0.00	504.26	0.00	504.26	0.00	0.00
01579	Boiler & Asboestor	11/04/1998	240 Mo	25,161.10	0.00	0.00	25,161.10	0.00	22,221.27	1,259.91	1,679.92
01580	Short Locator machine PD	03/02/1999	60 Mo	700.00	0.00	0.00	700.00	0.00	700.00	0.00	0.00
01584	Alarm	07/01/1999	60 Mo	1,058.00	0.00	0.00	1,058.00	0.00	1,058.00	0.00	0.00
01585	12" Auger (3 Point Hitch)	07/07/1999	60 Mo	1,381.75	0.00	0.00	1,381.75	0.00	1,381.75	0.00	0.00
01589	TMS-Self-Propelling Striper	10/12/1999	60 Mo	4,943.00	0.00	0.00	4,943.00	0.00	4,943.00	0.00	0.00
01591	Roll-Off Container	11/19/1999	60 Mo	4,112.00	0.00	0.00	4,112.00	0.00	4,112.00	0.00	0.00
01592	Tarp HY Tower Donovan	01/24/2000	60 Mo	2,980.00	0.00	0.00	2,980.00	0.00	2,980.00	0.00	0.00
01593	Tarp Side Winder Donovan	01/24/2000	60 Mo	4,775.00	0.00	0.00	4,775.00	0.00	4,775.00	0.00	0.00
01594	Security System	02/18/2000	60 Mo	1,957.96	0.00	0.00	1,957.96	0.00	1,957.96	0.00	0.00
01599	Tugs	05/31/2000	60 Mo	725.00	0.00	0.00	725.00	0.00	725.00	0.00	0.00
01600	Tugs	05/31/2000	60 Mo	725.00	0.00	0.00	725.00	0.00	725.00	0.00	0.00
01601	Base Station	06/30/2000	120 Mo	1,375.00	0.00	0.00	1,375.00	0.00	1,375.00	0.00	0.00
01603	RMWF 250 Custom	08/20/2000	60 Mo	8,495.00	0.00	0.00	8,495.00	0.00	8,495.00	0.00	0.00
01604	Stationary Compactors	09/12/2000	60 Mo	39,370.00	0.00	0.00	39,370.00	0.00	39,370.00	0.00	0.00
01608	E-3400 Gateway PC	01/16/2001	60 Mo	1,363.00	0.00	0.00	1,363.00	0.00	1,363.00	0.00	0.00
01609	RMWF 250 Custom	03/29/2001	60 Mo	8,495.00	0.00	0.00	8,495.00	0.00	8,495.00	0.00	0.00
01610	Tuff Shed Building	03/29/2001	300 Mo	3,850.00	0.00	0.00	3,850.00	0.00	2,349.76	153.84	1,346.40
01611	Tuff Shed Building	04/06/2001	300 Mo	3,850.00	0.00	0.00	3,850.00	0.00	2,347.11	154.17	1,348.72
01612	55 Gallon 150 PSI	06/25/2001	60 Mo	1,344.75	0.00	0.00	1,344.75	0.00	1,344.75	0.00	0.00
01614	Jackhammer 60Lbs	09/04/2001	60 Mo	785.00	0.00	0.00	785.00	0.00	785.00	0.00	0.00

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
01615	Standard Floto Pump	10/24/2001	60 Mo	1,309.62	0.00	0.00	1,309.62	0.00	1,309.62	0.00	0.00
01618	Heating/Cooling Uint	09/11/2002	120 Mo	10,214.00	0.00	0.00	10,214.00	0.00	10,214.00	0.00	0.00
01619	Air Conditioner	09/26/2002	120 Mo	671.90	0.00	0.00	671.90	0.00	671.90	0.00	0.00
01620	2" Thash Pump5.5 HP	10/09/2002	60 Mo	1,019.70	0.00	0.00	1,019.70	0.00	1,019.70	0.00	0.00
01621	Flint 2000 Ex propane	10/25/2002	60 Mo	917.35	0.00	0.00	917.35	0.00	917.35	0.00	0.00
01622	Gas Furance W/Mercury	11/25/2002	240 Mo	2,495.00	0.00	0.00	2,495.00	0.00	1,696.13	124.50	674.37
01623	HP Lazerjet 3330 MFO	12/21/2002	60 Mo	689.00	0.00	0.00	689.00	0.00	689.00	0.00	0.00
01625	Trash Pump 3" 7.5 HP	04/25/2003	60 Mo	575.00	0.00	0.00	575.00	0.00	575.00	0.00	0.00
01626	Griddle Model #636MD	05/02/2003	60 Mo	810.00	0.00	0.00	810.00	0.00	810.00	0.00	0.00
01627	Bleachers	05/02/2003	240 Mo	5,637.00	0.00	0.00	5,637.00	0.00	3,711.21	281.84	1,643.95
01628	Bleachers	05/02/2003	240 Mo	5,637.00	0.00	0.00	5,637.00	0.00	3,711.21	281.84	1,643.95
01629	Bleachers	05/02/2003	240 Mo	5,637.02	0.00	0.00	5,637.02	0.00	3,711.22	281.85	1,643.95
01630	Rotary Mower Hydraulic	06/10/2003	60 Mo	24,413.00	0.00	0.00	24,413.00	0.00	24,413.00	0.00	0.00
01631	Restroom ADA Compliant	06/20/2003	300 Mo	3,595.00	0.00	0.00	3,595.00	0.00	1,873.48	143.46	1,578.06
01632	Refrigerator Reach in	06/30/2003	144 Mo	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
01633	Rototiller w/Slip Clutch	08/21/2003	60 Mo	1,677.00	0.00	0.00	1,677.00	0.00	1,677.00	0.00	0.00
01634	Mobil Radio & Antenna	09/23/2003	120 Mo	1,978.00	0.00	0.00	1,978.00	0.00	1,978.00	0.00	0.00
01642	Pogo Stick	11/20/2003	60 Mo	760.00	0.00	0.00	760.00	0.00	760.00	0.00	0.00
01643	Sft Parkberch w/city logo	01/22/2004	60 Mo	504.00	0.00	0.00	504.00	0.00	504.00	0.00	0.00
01644	Water Fountain	02/11/2004	60 Mo	659.00	0.00	0.00	659.00	0.00	659.00	0.00	0.00
01645	Water Tank W/Pump	04/22/2004	120 Mo	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00
01647	Hedge Trimmer	05/25/2004	60 Mo	585.00	0.00	0.00	585.00	0.00	585.00	0.00	0.00
01648	Snow Blower	06/14/2004	60 Mo	999.99	0.00	0.00	999.99	0.00	999.99	0.00	0.00
01649	Drain Cleaner Machine	06/25/2004	60 Mo	1,825.00	0.00	0.00	1,825.00	0.00	1,825.00	0.00	0.00
01651	Toro Master w/Vac Bagger	09/02/2004	180 Mo	10,155.55	0.00	0.00	10,155.55	0.00	8,009.12	677.82	1,468.61
01652	HP Color Laserjet 250M	11/08/2004	60 Mo	1,308.00	0.00	0.00	1,308.00	0.00	1,308.00	0.00	0.00
01653	Tamper 11x13 3hp 3100	12/14/2004	60 Mo	2,350.00	0.00	0.00	2,350.00	0.00	2,350.00	0.00	0.00
01654	John Deer 54" Mower	01/20/2005	60 Mo	1,225.00	0.00	0.00	1,225.00	0.00	1,225.00	0.00	0.00
01655	Kaw WTO Brush terr ORN	02/25/2005	60 Mo	2,848.00	0.00	0.00	2,848.00	0.00	2,848.00	0.00	0.00
01656	Security System/w alarm &	05/05/2005	60 Mo	2,140.88	0.00	0.00	2,140.88	0.00	2,140.88	0.00	0.00
01657	Jack Hammer	07/13/2005	60 Mo	855.26	0.00	0.00	855.26	0.00	855.26	0.00	0.00
01658	Commercial Base Station	08/15/2005	60 Mo	852.91	0.00	0.00	852.91	0.00	852.91	0.00	0.00
01659	Laptop Computer	08/15/2005	60 Mo	1,829.00	0.00	0.00	1,829.00	0.00	1,829.00	0.00	0.00
01660	Porta Potties	11/07/2005	60 Mo	705.00	0.00	0.00	705.00	0.00	705.00	0.00	0.00
01661	Porta Potties	11/07/2005	60 Mo	705.00	0.00	0.00	705.00	0.00	705.00	0.00	0.00
01662	Porta Potties	11/07/2005	60 Mo	705.00	0.00	0.00	705.00	0.00	705.00	0.00	0.00
01663	Porta Potties	11/07/2005	60 Mo	705.00	0.00	0.00	705.00	0.00	705.00	0.00	0.00
01664	Husquarna Pole Pruner	12/12/2005	60 Mo	533.35	0.00	0.00	533.35	0.00	533.35	0.00	0.00
01665	Assembly Ames	12/29/2005	60 Mo	1,202.84	0.00	0.00	1,202.84	0.00	1,202.84	0.00	0.00
01666	Ingersole Rand	12/08/2006	60 Mo	1,890.00	0.00	0.00	1,890.00	0.00	1,890.00	0.00	0.00
01667	Gateway Laptop	01/26/2007	60 Mo	2,171.00	0.00	0.00	2,171.00	0.00	2,171.00	0.00	0.00
01668	Gateway Laptop	01/26/2007	60 Mo	2,171.00	0.00	0.00	2,171.00	0.00	2,171.00	0.00	0.00

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Class: MachEquip - Machinery/Equipment											
01669	Gateway Laptop	01/26/2007	60 Mo	2,171.00	0.00	0.00	2,171.00	0.00	2,171.00	0.00	0.00
01670	Gateway Laptop	01/26/2007	60 Mo	2,171.00	0.00	0.00	2,171.00	0.00	2,171.00	0.00	0.00
01671	Gateway Laptop	01/26/2007	60 Mo	2,171.00	0.00	0.00	2,171.00	0.00	2,171.00	0.00	0.00
01672	Gateway Laptop	01/26/2007	60 Mo	2,171.00	0.00	0.00	2,171.00	0.00	2,171.00	0.00	0.00
01673	Gateway Laptop	01/26/2007	60 Mo	2,171.00	0.00	0.00	2,171.00	0.00	2,171.00	0.00	0.00
01674	Jet Backfill Tamper APT	06/08/2007	60 Mo	695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00
01675	Four Cycle Rammer MT-	06/29/2007	60 Mo	2,350.00	0.00	0.00	2,350.00	0.00	2,350.00	0.00	0.00
01676	Phone System	08/17/2010	144 Mo	28,638.00	0.00	0.00	28,638.00	0.00	14,006.35	2,372.70	12,258.95
01677	HP TouchSmart: Serial	08/23/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	992.07	27.93	0.00
01678	HP TouchSmart: Serial	08/23/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	992.07	27.93	0.00
01679	HP TouchSmart: Serial	08/23/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	992.07	27.93	0.00
01680	HP TouchSmart: Serial	08/23/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	992.07	27.93	0.00
01843	LV Double Deck 3'&5'	05/05/1993	60 Mo	1,572.13	0.00	0.00	1,572.13	0.00	1,572.13	0.00	0.00
01845	Horiz."S"or"U" Ladder	06/05/1993	120 Mo	716.30	0.00	0.00	716.30	0.00	716.30	0.00	0.00
01846	Burglar Alarm System	02/16/1994	60 Mo	1,218.17	0.00	0.00	1,218.17	0.00	1,218.17	0.00	0.00
01852	H.D. Swing Set 4/seat	08/25/1994	240 Mo	1,334.00	0.00	0.00	1,334.00	0.00	1,334.00	0.00	0.00
01853	Spring Mate	08/25/1994	240 Mo	709.00	0.00	0.00	709.00	0.00	709.00	0.00	0.00
01854	Spring Mate	08/25/1994	240 Mo	709.00	0.00	0.00	709.00	0.00	709.00	0.00	0.00
01864	NEC Powermate V75	02/12/1996	60 Mo	1,930.00	0.00	0.00	1,930.00	0.00	1,930.00	0.00	0.00
01865	NEC SVGA Color Monitor	03/25/1996	60 Mo	525.00	0.00	0.00	525.00	0.00	525.00	0.00	0.00
01867	Universal Book Carrier	05/02/1996	60 Mo	1,815.00	0.00	0.00	1,815.00	0.00	1,815.00	0.00	0.00
01878	US Army Saddle 1893	04/21/1998	60 Mo	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00	0.00	0.00
01880	Alarm	02/18/1999	60 Mo	1,648.76	0.00	0.00	1,648.76	0.00	1,648.76	0.00	0.00
01881	Swimming Pool Vaccum	06/01/1999	120 Mo	6,140.00	0.00	0.00	6,140.00	0.00	6,140.00	0.00	0.00
01882	Work Station #TRI-100-	06/07/1999	60 Mo	2,049.00	0.00	0.00	2,049.00	0.00	2,049.00	0.00	0.00
01883	Work Station #TRI-100-	06/07/1999	60 Mo	2,049.00	0.00	0.00	2,049.00	0.00	2,049.00	0.00	0.00
01884	Work Station #TRI-100-	06/07/1999	60 Mo	2,049.00	0.00	0.00	2,049.00	0.00	2,049.00	0.00	0.00
01885	Work Station #TRI-100-	06/07/1999	60 Mo	2,049.00	0.00	0.00	2,049.00	0.00	2,049.00	0.00	0.00
01886	Server W/TBU #TRI 204-	06/07/1999	60 Mo	4,120.00	0.00	0.00	4,120.00	0.00	4,120.00	0.00	0.00
01895	Double Tier Dumbbell Rack	07/01/1999	120 Mo	535.00	0.00	0.00	535.00	0.00	535.00	0.00	0.00
01899	StairMaster Climber	07/01/1999	120 Mo	2,295.00	0.00	0.00	2,295.00	0.00	2,295.00	0.00	0.00
01901	StairMaster Recumbent	07/01/1999	120 Mo	2,045.00	0.00	0.00	2,045.00	0.00	2,045.00	0.00	0.00
01904	BodyMaster Leg Extension	07/01/1999	120 Mo	1,418.00	0.00	0.00	1,418.00	0.00	1,418.00	0.00	0.00
01905	BodyMaster Hamstring	07/01/1999	120 Mo	1,418.00	0.00	0.00	1,418.00	0.00	1,418.00	0.00	0.00
01907	BodyMaster Leg-Pull	07/01/1999	120 Mo	1,319.00	0.00	0.00	1,319.00	0.00	1,319.00	0.00	0.00
01908	BodyMaster Chest Press	07/01/1999	120 Mo	1,418.00	0.00	0.00	1,418.00	0.00	1,418.00	0.00	0.00
01909	BodyMaster Standing Calf	07/01/1999	120 Mo	2,025.00	0.00	0.00	2,025.00	0.00	2,025.00	0.00	0.00
01910	BodyMaster Sit Up Board	07/01/1999	120 Mo	554.00	0.00	0.00	554.00	0.00	554.00	0.00	0.00
01911	Curlbar Olympic Weight	07/01/1999	120 Mo	813.00	0.00	0.00	813.00	0.00	813.00	0.00	0.00
01912	Aerobic Matting	08/26/1999	120 Mo	2,795.96	0.00	0.00	2,795.96	0.00	2,795.96	0.00	0.00
01913	Sport Matting Scrolls 40'x 6'	08/26/1999	120 Mo	5,625.00	0.00	0.00	5,625.00	0.00	5,625.00	0.00	0.00
01915	Welcome Reader/w	02/01/2000	60 Mo	6,926.00	0.00	0.00	6,926.00	0.00	6,926.00	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
01916	Alarm	02/22/2000	60 Mo	929.00	0.00	0.00	929.00	0.00	929.00	0.00	0.00
01919	Gateway E3600 Special	03/29/2000	60 Mo	1,079.00	0.00	0.00	1,079.00	0.00	1,079.00	0.00	0.00
01920	Cybex Smith 5341	04/19/2000	60 Mo	2,083.65	0.00	0.00	2,083.65	0.00	2,083.65	0.00	0.00
01922	Digital Message Repeater	06/28/2000	60 Mo	185.03	0.00	0.00	185.03	0.00	185.03	0.00	0.00
01923	HP 4000 TN Printer	06/28/2000	60 Mo	1,019.00	0.00	0.00	1,019.00	0.00	1,019.00	0.00	0.00
01924	Digital Message Repeater	06/28/2000	60 Mo	629.97	0.00	0.00	629.97	0.00	629.97	0.00	0.00
01925	Trueline Stripper Model	06/30/2000	60 Mo	818.40	0.00	0.00	818.40	0.00	818.40	0.00	0.00
01926	Alarm System	06/30/2000	60 Mo	2,735.00	0.00	0.00	2,735.00	0.00	2,735.00	0.00	0.00
01927	Orginal Health Club Steps	06/30/2000	120 Mo	1,300.00	0.00	0.00	1,300.00	0.00	1,300.00	0.00	0.00
01928	Security Cameras, Lenses	08/02/2000	120 Mo	2,300.00	0.00	0.00	2,300.00	0.00	2,300.00	0.00	0.00
01935	LAPTOP 5010 5300XL	01/01/2001	60 Mo	2,750.00	0.00	0.00	2,750.00	0.00	2,750.00	0.00	0.00
01936	Gateway E3600 Special	02/13/2001	60 Mo	1,079.00	0.00	0.00	1,079.00	0.00	1,079.00	0.00	0.00
01937	Outdoor Book Return	02/13/2001	60 Mo	1,392.00	0.00	0.00	1,392.00	0.00	1,392.00	0.00	0.00
01942	Picture Dreams of Las	05/01/2001	60 Mo	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
01943	Scoreboard 16' X 9' Model	05/31/2001	240 Mo	2,669.30	0.00	0.00	2,669.30	0.00	2,013.52	133.38	522.40
01951	Microportable Data/Video	03/02/2002	60 Mo	3,229.59	0.00	0.00	3,229.59	0.00	3,229.59	0.00	0.00
01952	Monday Wash,Anton	05/01/2002	60 Mo	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00	0.00	0.00
01953	Landscape,New Mexico	05/01/2002	60 Mo	1,900.00	0.00	0.00	1,900.00	0.00	1,900.00	0.00	0.00
01954	The Fantasy of Books	05/01/2002	60 Mo	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00
01955	Flag Pole w/parts	06/30/2002	120 Mo	1,153.00	0.00	0.00	1,153.00	0.00	1,153.00	0.00	0.00
01959	Scoreboard	07/26/2002	240 Mo	3,340.35	0.00	0.00	3,340.35	0.00	2,326.60	166.68	847.07
01960	Chine Saw Stihl 036 Pro	11/07/2002	60 Mo	534.24	0.00	0.00	534.24	0.00	534.24	0.00	0.00
01966	Powerbroom Nylon Brush	05/16/2003	60 Mo	640.95	0.00	0.00	640.95	0.00	640.95	0.00	0.00
01967	Vacuum Cleaner HEPA	06/10/2003	60 Mo	641.00	0.00	0.00	641.00	0.00	641.00	0.00	0.00
01973	6600 Pro Elite Treadmills	02/11/2004	120 Mo	3,995.00	0.00	0.00	3,995.00	0.00	3,995.00	0.00	0.00
01975	Sony Cyber Shot DSC F717	03/17/2004	60 Mo	739.00	0.00	0.00	739.00	0.00	739.00	0.00	0.00
01976	Weight Assisted Chair DP	05/12/2004	120 Mo	2,570.10	0.00	0.00	2,570.10	0.00	2,570.10	0.00	0.00
01977	Adjustable Bench	05/12/2004	120 Mo	613.44	0.00	0.00	613.44	0.00	613.44	0.00	0.00
01978	Adjustable Bench	05/12/2004	120 Mo	613.44	0.00	0.00	613.44	0.00	613.44	0.00	0.00
01979	Functional Trainer FT 1000	05/12/2004	120 Mo	3,120.00	0.00	0.00	3,120.00	0.00	3,120.00	0.00	0.00
01980	Squit Rock	05/12/2004	120 Mo	792.00	0.00	0.00	792.00	0.00	792.00	0.00	0.00
01981	Dumbbell Rack 10 pair	05/12/2004	120 Mo	585.00	0.00	0.00	585.00	0.00	585.00	0.00	0.00
01982	Dumbbell Rack 10 pair	05/12/2004	120 Mo	585.00	0.00	0.00	585.00	0.00	585.00	0.00	0.00
01997	Camera Security	09/09/2004	60 Mo	6,734.00	0.00	0.00	6,734.00	0.00	6,734.00	0.00	0.00
01998	Gateway E4100C	11/23/2004	60 Mo	1,602.00	0.00	0.00	1,602.00	0.00	1,602.00	0.00	0.00
01999	Snow Blower 8.5 5366	11/23/2004	60 Mo	899.00	0.00	0.00	899.00	0.00	899.00	0.00	0.00
02000	Stairmaster Step M11	11/28/2004	120 Mo	4,150.00	0.00	0.00	4,150.00	0.00	4,150.00	0.00	0.00
02010	HD Lasjet Printer	03/25/2005	60 Mo	899.00	0.00	0.00	899.00	0.00	899.00	0.00	0.00
02011	HD Lasjet Printer	03/25/2005	60 Mo	899.00	0.00	0.00	899.00	0.00	899.00	0.00	0.00
02012	HD Lasjet Printer	03/25/2005	60 Mo	899.00	0.00	0.00	899.00	0.00	899.00	0.00	0.00
02013	Gateway E2100C/w 17"	03/31/2005	60 Mo	967.00	0.00	0.00	967.00	0.00	967.00	0.00	0.00
02014	Gateway E2100C/w 17"	03/31/2005	60 Mo	967.00	0.00	0.00	967.00	0.00	967.00	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
02015	Gateway E2100C/w 17"	03/31/2005	60 Mo	967.00	0.00	0.00	967.00	0.00	967.00	0.00	0.00
02016	Gateway E2100C/w 17"	03/31/2005	60 Mo	967.00	0.00	0.00	967.00	0.00	967.00	0.00	0.00
02017	Gateway E2100C/w 17"	03/31/2005	60 Mo	967.00	0.00	0.00	967.00	0.00	967.00	0.00	0.00
02018	Gateway E2100C/w 17"	03/31/2005	60 Mo	967.00	0.00	0.00	967.00	0.00	967.00	0.00	0.00
02019	Gateway E2100C/w 17"	03/31/2005	60 Mo	967.00	0.00	0.00	967.00	0.00	967.00	0.00	0.00
02020	Gateway E2100C/w 17"	03/31/2005	60 Mo	967.00	0.00	0.00	967.00	0.00	967.00	0.00	0.00
02021	Gateway E2100C/w 17"	03/31/2005	60 Mo	967.00	0.00	0.00	967.00	0.00	967.00	0.00	0.00
02022	Gateway E2100C/w 17"	03/31/2005	60 Mo	967.00	0.00	0.00	967.00	0.00	967.00	0.00	0.00
02023	Gateway E2100C/w 17"	03/31/2005	60 Mo	967.00	0.00	0.00	967.00	0.00	967.00	0.00	0.00
02024	Gateway E2100C/w 17"	03/31/2005	60 Mo	967.00	0.00	0.00	967.00	0.00	967.00	0.00	0.00
02025	Gateway E2100C/w 17"	03/31/2005	60 Mo	967.00	0.00	0.00	967.00	0.00	967.00	0.00	0.00
02026	Computer Desk.Hutch	03/31/2005	60 Mo	695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00
02027	Conference (Boat) #1349	03/31/2005	60 Mo	935.00	0.00	0.00	935.00	0.00	935.00	0.00	0.00
02029	Security System	03/31/2005	120 Mo	11,656.00	0.00	0.00	11,656.00	0.00	11,656.00	0.00	0.00
02030	Seated Row CXP 713	03/31/2005	120 Mo	1,778.00	0.00	0.00	1,778.00	0.00	1,778.00	0.00	0.00
02031	Dead lift Platform	03/31/2005	120 Mo	945.00	0.00	0.00	945.00	0.00	945.00	0.00	0.00
02032	Back Extension CX221	03/31/2005	120 Mo	2,633.00	0.00	0.00	2,633.00	0.00	2,633.00	0.00	0.00
02033	Olympic Seated Press	03/31/2005	120 Mo	945.00	0.00	0.00	945.00	0.00	945.00	0.00	0.00
02034	Triep Ext BE228	03/31/2005	120 Mo	950.00	0.00	0.00	950.00	0.00	950.00	0.00	0.00
02035	Inverted Leg Press LE708A	03/31/2005	120 Mo	2,650.00	0.00	0.00	2,650.00	0.00	2,650.00	0.00	0.00
02036	Modular Assition Blank	03/31/2005	120 Mo	13,050.00	0.00	0.00	13,050.00	0.00	13,050.00	0.00	0.00
02037	Barbell Set Curl 20-110	03/31/2005	120 Mo	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
02038	Barbell Rack	03/31/2005	120 Mo	575.00	0.00	0.00	575.00	0.00	575.00	0.00	0.00
02039	8' Power Rack w/brb	03/31/2005	120 Mo	4,725.00	0.00	0.00	4,725.00	0.00	4,725.00	0.00	0.00
02040	8' Power Rack w/brb	03/31/2005	120 Mo	4,725.00	0.00	0.00	4,725.00	0.00	4,725.00	0.00	0.00
02041	Technique Tray	03/31/2005	120 Mo	545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00
02042	Technique Tray	03/31/2005	120 Mo	545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00
02043	Power Bench	03/31/2005	120 Mo	1,320.00	0.00	0.00	1,320.00	0.00	1,320.00	0.00	0.00
02044	Power Bench	03/31/2005	120 Mo	1,320.00	0.00	0.00	1,320.00	0.00	1,320.00	0.00	0.00
02045	Hack Squat LX9742	03/31/2005	120 Mo	2,700.00	0.00	0.00	2,700.00	0.00	2,700.00	0.00	0.00
02046	Offical Olympic Bench	03/31/2005	120 Mo	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00
02047	6XP 762 Bench	03/31/2005	120 Mo	650.00	0.00	0.00	650.00	0.00	650.00	0.00	0.00
02048	Press w/Sotter	03/31/2005	120 Mo	1,004.00	0.00	0.00	1,004.00	0.00	1,004.00	0.00	0.00
02049	5 Drawer Metal Flat File	05/05/2005	60 Mo	700.00	0.00	0.00	700.00	0.00	700.00	0.00	0.00
02050	Gateway 9510 3CSI	05/24/2005	60 Mo	6,347.72	0.00	0.00	6,347.72	0.00	6,347.72	0.00	0.00
02051	Adval 5.7GHZ Subso7D	05/25/2005	60 Mo	895.00	0.00	0.00	895.00	0.00	895.00	0.00	0.00
02052	Adval 5.7GHZ Subso7D	05/25/2005	60 Mo	895.00	0.00	0.00	895.00	0.00	895.00	0.00	0.00
02053	Adval 5.7GHZ Subso7D	05/25/2005	60 Mo	895.00	0.00	0.00	895.00	0.00	895.00	0.00	0.00
02054	Adval 5.7GHZ Subso7D	05/25/2005	60 Mo	895.00	0.00	0.00	895.00	0.00	895.00	0.00	0.00
02055	Adval 5.7GHZ Subso7D	05/25/2005	60 Mo	895.00	0.00	0.00	895.00	0.00	895.00	0.00	0.00
02056	Adval 5.7GHZ Access	05/25/2005	60 Mo	1,705.50	0.00	0.00	1,705.50	0.00	1,705.50	0.00	0.00
02057	Connectionized Access	05/25/2005	60 Mo	1,669.50	0.00	0.00	1,669.50	0.00	1,669.50	0.00	0.00

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Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
02058	20MP B5.7BH/WREFLD	05/25/2005	60 Mo	1,615.50	0.00	0.00	1,615.50	0.00	1,615.50	0.00	0.00
02059	20MP B5.7BH/WREFLD	05/25/2005	60 Mo	1,615.50	0.00	0.00	1,615.50	0.00	1,615.50	0.00	0.00
02060	Subscrwber Unit	05/25/2005	60 Mo	652.50	0.00	0.00	652.50	0.00	652.50	0.00	0.00
02062	Display Cases	07/30/2005	60 Mo	850.60	0.00	0.00	850.60	0.00	850.60	0.00	0.00
02063	Display Cases	07/30/2005	60 Mo	850.60	0.00	0.00	850.60	0.00	850.60	0.00	0.00
02064	Display Cases	07/30/2005	60 Mo	850.60	0.00	0.00	850.60	0.00	850.60	0.00	0.00
02065	Display Cases	07/30/2005	60 Mo	850.60	0.00	0.00	850.60	0.00	850.60	0.00	0.00
02066	Display Cases	07/30/2005	60 Mo	850.60	0.00	0.00	850.60	0.00	850.60	0.00	0.00
02067	Sports Art 5150	08/18/2005	120 Mo	2,444.00	0.00	0.00	2,444.00	0.00	2,444.00	0.00	0.00
02068	Sports Art 5200 Upright	08/18/2005	120 Mo	2,233.22	0.00	0.00	2,233.22	0.00	2,233.22	0.00	0.00
02071	3 COM 553 4400 SE 24	10/07/2005	60 Mo	535.00	0.00	0.00	535.00	0.00	535.00	0.00	0.00
02072	3 COM 553 4400 SE 24	10/07/2005	60 Mo	535.00	0.00	0.00	535.00	0.00	535.00	0.00	0.00
02073	Pro Recumbent, Polar HR	11/18/2005	120 Mo	1,573.00	0.00	0.00	1,573.00	0.00	1,573.00	0.00	0.00
02074	Pro Upright, Polar HR	11/18/2005	120 Mo	1,271.00	0.00	0.00	1,271.00	0.00	1,271.00	0.00	0.00
02075	CT6200, ELITE, C/, S INT	11/18/2005	120 Mo	3,205.00	0.00	0.00	3,205.00	0.00	3,205.00	0.00	0.00
02076	CT6200, ELITE, C/, S INT	11/18/2005	120 Mo	3,205.00	0.00	0.00	3,205.00	0.00	3,205.00	0.00	0.00
02077	CT6200, ELITE, C/, S INT	11/18/2005	120 Mo	3,205.00	0.00	0.00	3,205.00	0.00	3,205.00	0.00	0.00
02078	CT6200, ELITE, C/, S INT	11/18/2005	120 Mo	3,205.00	0.00	0.00	3,205.00	0.00	3,205.00	0.00	0.00
02080	Laptop Storage Unit	03/01/2006	60 Mo	989.83	0.00	0.00	989.83	0.00	989.83	0.00	0.00
02081	Bretford NB Computer	03/09/2006	60 Mo	1,518.00	0.00	0.00	1,518.00	0.00	1,518.00	0.00	0.00
02082	Digital Audio Recorder	03/23/2006	60 Mo	520.00	0.00	0.00	520.00	0.00	520.00	0.00	0.00
02083	Star TSP 613 Printer	03/25/2006	60 Mo	625.00	0.00	0.00	625.00	0.00	625.00	0.00	0.00
02084	InfoCentre In-Hand	03/25/2006	60 Mo	1,290.35	0.00	0.00	1,290.35	0.00	1,290.35	0.00	0.00
02085	InfoCentre Upgrade	03/25/2006	60 Mo	895.00	0.00	0.00	895.00	0.00	895.00	0.00	0.00
02087	Safety Vacuum Release	04/14/2006	60 Mo	900.00	0.00	0.00	900.00	0.00	900.00	0.00	0.00
02089	Gateway Notebook	05/26/2006	60 Mo	1,298.00	0.00	0.00	1,298.00	0.00	1,298.00	0.00	0.00
02090	Gateway Notebook	05/26/2006	60 Mo	1,298.00	0.00	0.00	1,298.00	0.00	1,298.00	0.00	0.00
02091	Gateway Notebook	05/26/2006	60 Mo	1,298.00	0.00	0.00	1,298.00	0.00	1,298.00	0.00	0.00
02092	Gateway Notebook	05/26/2006	60 Mo	1,298.00	0.00	0.00	1,298.00	0.00	1,298.00	0.00	0.00
02095	2801 Router	06/14/2006	60 Mo	2,888.91	0.00	0.00	2,888.91	0.00	2,888.91	0.00	0.00
02097	Tables, Chairs & Lactern	10/05/2006	60 Mo	11,119.91	0.00	0.00	11,119.91	0.00	11,119.91	0.00	0.00
02098	Recreation Youth Football	11/15/2006	60 Mo	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	0.00
02099	GBC 1710740 Laminator	11/17/2006	60 Mo	1,999.00	0.00	0.00	1,999.00	0.00	1,999.00	0.00	0.00
2101	Photos - 2	01/05/2007	60 Mo	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00
2102	Gateway Desktop Mid-	01/12/2007	60 Mo	1,175.00	0.00	0.00	1,175.00	0.00	1,175.00	0.00	0.00
2106	Hayward Super II Pump 1	02/23/2007	60 Mo	575.00	0.00	0.00	575.00	0.00	575.00	0.00	0.00
2107	Gateway E2600D Mid-	03/09/2007	60 Mo	1,424.00	0.00	0.00	1,424.00	0.00	1,424.00	0.00	0.00
2108	Gateway E2600D Mid-	03/09/2007	60 Mo	1,424.00	0.00	0.00	1,424.00	0.00	1,424.00	0.00	0.00
2109	Gateway E2600 Mid-tower	03/09/2007	60 Mo	1,295.00	0.00	0.00	1,295.00	0.00	1,295.00	0.00	0.00
2110	Gateway E2600 Mid-tower	03/09/2007	60 Mo	1,295.00	0.00	0.00	1,295.00	0.00	1,295.00	0.00	0.00
2111	Gateway E2600 Mid-tower	03/09/2007	60 Mo	1,295.00	0.00	0.00	1,295.00	0.00	1,295.00	0.00	0.00
2112	Display Furniture Cabinet	04/13/2007	60 Mo	610.93	0.00	0.00	610.93	0.00	610.93	0.00	0.00

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
02122	Treadmill 7700 Elite	04/13/2007	36 Mo	3,903.34	0.00	0.00	3,903.34	0.00	3,903.34	0.00	0.00
02123	Treadmill 7700 Elite	04/13/2007	36 Mo	3,903.34	0.00	0.00	3,903.34	0.00	3,903.34	0.00	0.00
02124	Treadmill 7700 Elite	04/13/2007	36 Mo	3,903.34	0.00	0.00	3,903.34	0.00	3,903.34	0.00	0.00
02126	Recreation Youth	06/15/2007	60 Mo	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00
02127	T5 Scrubber Machine	06/15/2007	60 Mo	9,834.69	0.00	0.00	9,834.69	0.00	9,834.69	0.00	0.00
02128	Vantage ACF-50 Calcium	06/15/2007	60 Mo	2,176.88	0.00	0.00	2,176.88	0.00	2,176.88	0.00	0.00
02130	Chairs/Cart	10/05/2007	60 Mo	5,795.34	0.00	0.00	5,795.34	0.00	5,795.34	0.00	0.00
02131	Baseball field supplies	02/26/2008	60 Mo	15,898.16	0.00	0.00	15,898.16	0.00	15,898.16	0.00	0.00
02132	Microfilm Viewer	04/11/2008	60 Mo	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00	0.00	0.00
02133	40229 SUPPLIES - Video	06/01/2009	120 Mo	5,356.44	0.00	0.00	5,356.44	0.00	3,792.84	536.07	1,027.53
02134	Marujjo Park Playground:	01/29/2010	240 Mo	40,888.00	0.00	0.00	40,888.00	0.00	13,117.85	2,044.44	25,725.71
02135	Marujjo Park Playground:	01/29/2010	240 Mo	35,000.00	0.00	0.00	35,000.00	0.00	11,228.90	1,750.01	22,021.09
02136	Playground equipment -	01/29/2010	240 Mo	49,277.82	0.00	0.00	49,277.82	0.00	15,809.54	2,463.96	31,004.32
02137	Playground equipment -	06/11/2010	240 Mo	5,397.20	0.00	0.00	5,397.20	0.00	1,634.21	270.36	3,492.63
02138	CB-16 Cinebox Pro 16x9	06/25/2010	60 Mo	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00	0.00	0.00
02140	HP TouchSmart 9100:	09/08/2010	72 Mo	1,124.00	0.00	0.00	1,124.00	0.00	1,092.57	31.43	0.00
02141	HP TouchSmart 9100:	09/08/2010	72 Mo	1,124.00	0.00	0.00	1,124.00	0.00	1,092.57	31.43	0.00
02142	Tennant T3 Walk Behind	04/22/2011	72 Mo	3,948.12	0.00	0.00	3,948.12	0.00	3,404.58	543.54	0.00
02143	Instinct Thigh Machine:	04/13/2011	72 Mo	2,556.00	0.00	0.00	2,556.00	0.00	2,232.62	323.38	0.00
02144	Instinct LNL AB/Low Back	04/13/2011	72 Mo	2,556.00	0.00	0.00	2,556.00	0.00	2,232.62	323.38	0.00
02145	S Series Treadmill: Serial	04/13/2011	72 Mo	3,580.00	0.00	0.00	3,580.00	0.00	3,127.08	452.92	0.00
02146	S Series Treadmill: Serial	04/13/2011	72 Mo	3,580.00	0.00	0.00	3,580.00	0.00	3,127.08	452.92	0.00
2147	Concept II Rower: Serial	04/18/2011	72 Mo	1,342.86	0.00	0.00	1,342.86	0.00	1,158.71	184.15	0.00
2630	SHIELD - POINT BLANK	06/29/2012	60 Mo	1,076.95	0.00	0.00	1,076.95	0.00	861.58	215.37	0.00
2634	HP COMPUTER	12/09/2011	60 Mo	1,019.31	0.00	0.00	1,019.31	0.00	993.48	25.83	0.00
2646	CREMATION SYSTEM	06/28/2012	120 Mo	18,900.00	0.00	0.00	18,900.00	0.00	7,560.00	1,890.00	9,450.00
2650	XEROX MULTI-PURPOSE	11/25/2011	120 Mo	1,164.13	0.00	0.00	1,164.13	0.00	755.61	75.42	333.10
2676	HP TOUCHSMART 9100	12/20/2012	60 Mo	1,317.64	0.00	0.00	1,317.64	0.00	931.81	257.22	128.61
3005	Colt AR-15 .223 Rifle	05/27/1986	120 Mo	500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00
3006	Thompson45 Sub-	07/17/1986	120 Mo	500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00
3007	Colt M16 5.56mm Rifle	09/08/1986	120 Mo	500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00
3009	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
3010	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
3012	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
3014	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
3015	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
3016	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
3017	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
3018	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
3019	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
3020	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
3021	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
03022	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03023	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03024	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03025	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03026	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03027	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03028	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03029	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03032	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03034	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03036	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03038	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03043	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03045	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03047	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03049	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03052	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03054	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03056	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03058	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03059	Colt Commander 45 Cali	04/20/1998	150 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03060	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03061	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03062	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03063	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03065	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03066	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03067	Colt Commander 45 Cali	04/20/1998	120 Mo	407.50	0.00	0.00	407.50	0.00	407.50	0.00	0.00
03068	Server for police	04/16/2010	60 Mo	6,503.00	0.00	0.00	6,503.00	0.00	6,503.00	0.00	0.00
03069	HP TOUCH SMART 9100	03/16/2012	36 Mo	1,314.88	0.00	0.00	1,314.88	0.00	1,314.88	0.00	0.00
03070	HP ELITE BOOK LAP TOP	04/13/2012	36 Mo	1,795.56	0.00	0.00	1,795.56	0.00	1,795.56	0.00	0.00
03071	HP TOUCH SMART 9100	01/24/2012	36 Mo	1,272.00	0.00	0.00	1,272.00	0.00	1,272.00	0.00	0.00
03074	HP COMPAQ 8200	05/31/2012	36 Mo	1,094.09	0.00	0.00	1,094.09	0.00	1,094.09	0.00	0.00
03076	SHIELD POINT BLANK	06/29/2012	60 Mo	1,076.95	0.00	0.00	1,076.95	0.00	861.58	215.37	0.00
03081	HP COMPUTER	10/24/2011	36 Mo	1,286.72	0.00	0.00	1,286.72	0.00	1,286.72	0.00	0.00
03084	LENOVO THINK STATION	03/29/2012	36 Mo	1,067.00	0.00	0.00	1,067.00	0.00	1,067.00	0.00	0.00
03090	FIRE ALARM	06/27/2012	72 Mo	4,592.85	0.00	0.00	4,592.85	0.00	3,061.92	765.48	765.45
03092	FIRE ALARM	05/22/2012	72 Mo	29,176.88	0.00	0.00	29,176.88	0.00	19,912.41	4,833.62	4,430.85
03094	SKID UNIT - 150 GAL TOP	08/19/2011	120 Mo	14,765.52	0.00	0.00	14,765.52	0.00	7,171.19	1,469.88	6,124.45
03100	K-2 RESCUE SAW	02/17/2012	60 Mo	1,230.00	0.00	0.00	1,230.00	0.00	1,068.07	161.93	0.00
03101	ROLLER DOUBLE DRUM	02/03/2012	60 Mo	37,947.00	0.00	0.00	37,947.00	0.00	33,500.71	4,446.29	0.00
03102	TILT CARHAULER CHANNEL	03/23/2012	60 Mo	4,450.00	0.00	0.00	4,450.00	0.00	3,787.64	662.36	0.00

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
03103	PARK TABLES/BENCHES	09/26/2011	120 Mo	8,021.99	0.00	0.00	8,021.99	0.00	3,817.15	800.88	3,403.96
03104	ANIMAL CREMATORIUM	06/28/2012	120 Mo	1,077.00	0.00	0.00	1,077.00	0.00	430.80	107.70	538.50
03105	ANIMAL CREMATORIUM	06/28/2012	120 Mo	44,100.00	0.00	0.00	44,100.00	0.00	17,640.00	4,410.00	22,050.00
03106	ICE MACHINE	05/30/2012	60 Mo	2,212.82	0.00	0.00	2,212.82	0.00	1,807.35	405.47	0.00
03107	MATRIX LIVESTRONG	02/28/2012	60 Mo	1,271.62	0.00	0.00	1,271.62	0.00	1,102.30	169.32	0.00
03108	HP TOUCH SMART 7320L	11/16/2012	60 Mo	1,397.05	0.00	0.00	1,397.05	0.00	1,001.21	279.42	116.42
03109	HP TOUCH SMART 7320L	11/16/2012	60 Mo	1,397.05	0.00	0.00	1,397.05	0.00	1,001.21	279.42	116.42
03110	HP TOUCH SMART 7320L	10/26/2012	60 Mo	1,401.45	0.00	0.00	1,401.45	0.00	1,027.77	280.26	93.42
03111	DELL 3RD GEN CORE	05/31/2013	60 Mo	1,250.88	0.00	0.00	1,250.88	0.00	771.43	250.16	229.29
03112	DELL 3RD GEN CORE	05/31/2013	60 Mo	1,250.88	0.00	0.00	1,250.88	0.00	771.43	250.16	229.29
03113	DELL 3RD GEN CORE	05/31/2013	60 Mo	1,250.88	0.00	0.00	1,250.88	0.00	771.43	250.16	229.29
03114	HP TOUCH SMART 7320L	09/14/2012	60 Mo	1,690.46	0.00	0.00	1,690.46	0.00	1,296.01	338.10	56.35
03115	BREATHING COMPRESSOR	12/03/2012	84 Mo	16,770.00	0.00	0.00	16,770.00	0.00	8,458.69	2,432.58	5,878.73
03116	BREATHING AIR CYLINDER	12/03/2012	60 Mo	5,338.00	0.00	0.00	5,338.00	0.00	3,788.70	1,093.63	455.67
03117	HP COMPUTER T59300	09/10/2012	60 Mo	1,690.46	0.00	0.00	1,690.46	0.00	1,296.01	338.10	56.35
03118	WASHING MACHINE	09/24/2012	60 Mo	3,293.00	0.00	0.00	3,293.00	0.00	2,469.72	658.62	164.66
03119	DELL OPTIPLEX 9010 AIO	04/12/2013	60 Mo	1,136.94	0.00	0.00	1,136.94	0.00	739.04	227.40	170.50
03120	DELL OPTIPLEX 9010 AIO	04/12/2013	60 Mo	1,136.94	0.00	0.00	1,136.94	0.00	739.04	227.40	170.50
03121	DELL OPTIPLEX 9010 AIO	02/14/2013	60 Mo	1,136.94	0.00	0.00	1,136.94	0.00	776.94	227.39	132.61
03122	CLARY ICON 70" DISPLAY	04/26/2013	60 Mo	8,400.00	0.00	0.00	8,400.00	0.00	5,320.00	1,680.00	1,400.00
03123	CRED SHELF 71X24 (2)	04/22/2013	60 Mo	2,190.00	0.00	0.00	2,190.00	0.00	1,387.00	438.00	365.00
03124	PICNIC TABLE PORTABLE	04/22/2013	60 Mo	2,571.46	0.00	0.00	2,571.46	0.00	1,690.03	480.78	400.65
03125	DESK SHELF (2) 66X30	04/22/2013	60 Mo	2,498.00	0.00	0.00	2,498.00	0.00	1,582.03	499.62	416.35
03126	BLEACHERS ALUMINUM	04/10/2013	120 Mo	49,503.38	0.00	0.00	49,503.38	0.00	16,088.64	4,950.36	28,464.38
03127	BLEACHERS GALVANIZED	04/19/2013	120 Mo	14,880.04	0.00	0.00	14,880.04	0.00	4,807.92	1,473.96	8,598.16
03128	5 DRAWER FLAT FILE SAF	03/14/2013	60 Mo	1,039.56	0.00	0.00	1,039.56	0.00	693.06	207.90	138.60
03129	5 DRAWER FLAT FILE SAF	03/14/2013	60 Mo	1,039.56	0.00	0.00	1,039.56	0.00	693.06	207.90	138.60
03130	5 DRAWER FLAT FILE SAF	03/14/2013	60 Mo	1,039.56	0.00	0.00	1,039.56	0.00	693.06	207.90	138.60
03133	ICE O MATIC (ICE	01/29/2013	60 Mo	1,944.50	0.00	0.00	1,944.50	0.00	1,328.78	388.89	226.83
03134	FOOD WARMER VULCAN	01/29/2013	60 Mo	1,457.26	0.00	0.00	1,457.26	0.00	995.85	291.41	170.00
03135	CONVECTION OVEN	01/29/2013	60 Mo	2,375.31	0.00	0.00	2,375.31	0.00	1,623.16	475.05	277.10
03136	STOVE-US RANGE X60-	01/29/2013	60 Mo	2,777.78	0.00	0.00	2,777.78	0.00	1,898.18	555.54	324.06
03137	INDOOR CYCLE MLSS	12/19/2012	60 Mo	1,202.43	0.00	0.00	1,202.43	0.00	841.69	240.48	120.26
03138	TREADMILL MT7XE	12/19/2012	60 Mo	7,343.01	0.00	0.00	7,343.01	0.00	5,140.08	1,468.62	734.31
03139	TREADMILL MT7XE	12/19/2012	60 Mo	7,343.01	0.00	0.00	7,343.01	0.00	5,140.08	1,468.62	734.31
03140	INDOOR CYCLE MLSS	12/19/2012	60 Mo	1,202.43	0.00	0.00	1,202.43	0.00	841.69	240.48	120.26
03141	TREADMILL MT7XE	12/19/2012	60 Mo	7,343.01	0.00	0.00	7,343.01	0.00	5,140.08	1,468.62	734.31
03142	TREADMILL MT7XE	12/19/2012	60 Mo	7,343.01	0.00	0.00	7,343.01	0.00	5,140.08	1,468.62	734.31
03143	COMPUTERDELL LAPTOP	02/13/2014	60 Mo	1,424.93	0.00	0.00	1,424.93	0.00	688.74	285.00	451.19
03144	COMPUTER DELL OPTIPLEX	10/30/2013	60 Mo	1,039.45	0.00	0.00	1,039.45	0.00	545.11	211.86	282.48
03145	SCANNER A3 FLATBED	12/20/2013	60 Mo	1,428.00	0.00	0.00	1,428.00	0.00	714.00	285.60	428.40
03146	COMPUTER DELL OPTIPLEX	11/06/2013	60 Mo	1,039.45	0.00	0.00	1,039.45	0.00	545.11	211.86	282.48

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
33147	PRINTER HP LJ COLOR	07/03/2013	60 Mo	1,299.00	0.00	0.00	1,299.00	0.00	779.40	259.80	259.80
33148	COMPUTER DELL OPTIPLEX	04/23/2014	60 Mo	1,123.99	0.00	0.00	1,123.99	0.00	487.00	224.82	412.17
33149	COMPUTER DELL E5540	05/30/2014	60 Mo	1,054.31	0.00	0.00	1,054.31	0.00	439.25	210.84	404.22
33150	FIRE WALL FOR PD	09/09/2013	36 Mo	1,020.53	0.00	0.00	1,020.53	0.00	963.84	56.69	0.00
33151	COMPUTER DELL OPTIPLEX	08/30/2013	36 Mo	1,121.89	0.00	0.00	1,121.89	0.00	1,059.56	62.33	0.00
33152	DESK - ALERA	08/02/2013	84 Mo	1,283.94	0.00	0.00	1,283.94	0.00	524.68	185.95	573.31
33153	TRAILER LARK CARGO	12/27/2013	120 Mo	2,680.00	0.00	0.00	2,680.00	0.00	669.92	267.96	1,742.12
33154	RADIO MOTOROLA CDM	12/19/2013	60 Mo	1,116.06	0.00	0.00	1,116.06	0.00	558.01	223.20	334.85
33155	RADIO MOTOROLA CDM	12/19/2013	60 Mo	1,116.06	0.00	0.00	1,116.06	0.00	558.01	223.20	334.85
33156	COMPUTER OPTIPLEX	01/21/2014	60 Mo	1,048.11	0.00	0.00	1,048.11	0.00	506.62	209.64	331.85
33157	COMPUTER OPTIPLEX	05/30/2014	60 Mo	1,048.11	0.00	0.00	1,048.11	0.00	436.75	209.64	401.72
33158	COMPUTER OPTIPLEX	05/30/2014	60 Mo	1,048.11	0.00	0.00	1,048.11	0.00	436.75	209.64	401.72
33159	SNOW PLOW	12/23/2013	84 Mo	1,499.99	0.00	0.00	1,499.99	0.00	535.78	214.30	749.91
33160	COMPUTER OPTIPLEX	04/16/2014	60 Mo	1,048.11	0.00	0.00	1,048.11	0.00	454.22	209.64	384.25
33161	COMPUTER OPTIPLEX	04/16/2014	60 Mo	1,048.11	0.00	0.00	1,048.11	0.00	454.22	209.64	384.25
33162	COMPUTER OPTIPLEX	07/31/2013	60 Mo	1,121.89	0.00	0.00	1,121.89	0.00	654.48	224.38	243.03
3163	COMPUTER DELL	05/05/2014	60 Mo	1,013.07	0.00	0.00	1,013.07	0.00	438.98	202.62	371.47
3164	SECURITY SYSTEM	03/19/2014	60 Mo	4,255.00	0.00	0.00	4,255.00	0.00	1,914.80	850.99	1,489.21
3165	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
3166	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
3167	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
3168	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
3169	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
3170	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
3171	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
3172	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
3173	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
3174	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
3175	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
3176	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
3177	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
3178	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
3179	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
3180	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
3181	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
3182	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
3183	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
3184	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
3185	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
3186	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
3187	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
3188	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
03189	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
03190	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
03191	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
03192	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
03193	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
03194	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
03195	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
03196	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
03197	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
03198	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
03199	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	521.72	201.96	286.07
03202	POOL TABLE 8' VALLEY	11/07/2013	84 Mo	2,700.00	0.00	0.00	2,700.00	0.00	1,028.50	385.70	1,285.80
03204	PRINTER HP LJ CP452SDN	08/02/2013	60 Mo	1,299.00	0.00	0.00	1,299.00	0.00	757.75	259.80	281.45
03205	COMMERCIAL MIXER MAC	03/17/2014	84 Mo	1,875.00	0.00	0.00	1,875.00	0.00	602.64	267.84	1,004.52
03206	CYCLE HEALTHSTYLES	11/14/2013	36 Mo	1,999.00	0.00	0.00	1,999.00	0.00	1,768.94	230.06	0.00
03207	STEPPER HEALTHSTYLES	11/14/2013	36 Mo	2,999.00	0.00	0.00	2,999.00	0.00	2,665.78	333.22	0.00
03209	CLIMBMILL HEALTHSTYLES	11/14/2013	36 Mo	5,999.00	0.00	0.00	5,999.00	0.00	5,332.46	666.54	0.00
03210	EELLIPTICAL HEALTHSTYLES	11/14/2013	36 Mo	3,999.00	0.00	0.00	3,999.00	0.00	3,554.66	444.34	0.00
03212	BREATHING AIR	12/03/2012	84 Mo	6,000.00	0.00	0.00	6,000.00	0.00	3,026.43	870.35	2,103.22
03213	RADAR SYSTEM JAMAR	03/06/2014	60 Mo	4,591.00	0.00	0.00	4,591.00	0.00	2,142.52	918.18	1,530.30
03214	SECURITY SYSTEM PD	03/11/2014	60 Mo	2,480.00	0.00	0.00	2,480.00	0.00	1,133.68	504.84	841.48
3540	HAND HELD PULSE	03/31/2002	120 Mo	657.00	0.00	0.00	657.00	0.00	657.00	0.00	0.00
3541	HEWLETT PACKARD	01/24/2012	36 Mo	2,310.36	0.00	0.00	2,310.36	0.00	2,310.36	0.00	0.00
3542	DELL D600 LAP TOP	01/28/2004	60 Mo	1,491.00	0.00	0.00	1,491.00	0.00	1,491.00	0.00	0.00
3543	GATEWAY E4100C	03/10/2004	60 Mo	1,398.00	0.00	0.00	1,398.00	0.00	1,398.00	0.00	0.00
3546	AD AID II PC COMPUTER	07/18/2014	60 Mo	1,123.99	0.00	0.00	1,123.99	0.00	430.80	224.81	468.38
3547	DELL COMPUTER 0116	07/28/2014	60 Mo	1,123.99	0.00	0.00	1,123.99	0.00	430.80	224.81	468.38
3548	DELL COMPUTER 0115	07/28/2014	60 Mo	1,123.99	0.00	0.00	1,123.99	0.00	430.80	224.81	468.38
3549	DELL COMPUTER 0117	07/28/2014	60 Mo	1,123.99	0.00	0.00	1,123.99	0.00	430.80	224.81	468.38
3550	14 HEFTY TRAILER	08/25/2014	60 Mo	4,000.00	0.00	0.00	4,000.00	0.00	1,466.73	799.98	1,733.29
3553	DELL 9020 AIO COMPUTER	12/05/2014	60 Mo	1,123.99	0.00	0.00	1,123.99	0.00	355.87	224.80	543.32
3555	DELL 9020AIO COMPUTER	12/05/2014	60 Mo	1,123.99	0.00	0.00	1,123.99	0.00	355.87	224.80	543.32
3556	LALLITUDE 15 5000 SERIES	12/18/2014	60 Mo	1,013.07	0.00	0.00	1,013.07	0.00	303.90	202.62	506.55
3557	CITY HALL NVR	10/08/2014	48 Mo	2,032.00	0.00	0.00	2,032.00	0.00	888.96	508.01	635.03
3558	HUSQVAUA TRACTOR	09/02/2014	60 Mo	1,550.00	0.00	0.00	1,550.00	0.00	568.27	310.02	671.71
3559	SERVER X3650 M4,XEON	09/26/2014	60 Mo	3,554.25	0.00	0.00	3,554.25	0.00	1,244.04	710.86	1,599.35
3561	SERVER X3650 M4,XEON	09/26/2014	60 Mo	3,554.25	0.00	0.00	3,554.25	0.00	1,244.04	710.86	1,599.35
3563	EMULEX 8GR FC DUAL -	09/26/2014	60 Mo	1,479.20	0.00	0.00	1,479.20	0.00	517.66	295.86	665.68
3564	EMULEX 8GB FC DUAL-	09/26/2014	60 Mo	1,479.20	0.00	0.00	1,479.20	0.00	517.66	295.86	665.68
3565	IBM STORWIZE V3700 (2)	09/26/2014	60 Mo	5,279.40	0.00	0.00	5,279.40	0.00	1,847.79	1,055.88	2,375.73
3566	IBM STORWIZE V3700 (1)	09/26/2014	60 Mo	5,279.40	0.00	0.00	5,279.40	0.00	1,847.79	1,055.88	2,375.73
3567	INTEL XEON 8C	09/26/2014	60 Mo	1,271.20	0.00	0.00	1,271.20	0.00	444.99	254.22	571.99

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Class: MachEquip - Machinery/Equipment											
03568	INTEL XEON 8C	09/26/2014	60 Mo	1,271.20	0.00	0.00	1,271.20	0.00	444.99	254.22	571.99
03569	REMOTE MIRRORING(2)	09/26/2014	60 Mo	5,099.40	0.00	0.00	5,099.40	0.00	1,784.79	1,019.88	2,294.73
03570	REMOTE MIRRORING (1)	09/26/2014	60 Mo	5,099.40	0.00	0.00	5,099.40	0.00	1,784.79	1,019.88	2,294.73
03571	SUPER CLUB COURT	01/13/2015	84 Mo	2,759.99	0.00	0.00	2,759.99	0.00	591.48	394.32	1,774.19
03572	SUPER CLUB COURT	01/13/2015	84 Mo	2,759.99	0.00	0.00	2,759.99	0.00	591.48	394.32	1,774.19
03574	MATRIX LEG EXT/PRONE	09/30/2014	84 Mo	3,700.00	0.00	0.00	3,700.00	0.00	925.05	528.60	2,246.35
03601	DELL OPTIPLEX 9030BTX	05/08/2015	60 Mo	1,025.42	0.00	0.00	1,025.42	0.00	239.26	205.08	581.08
03602	DELL OPTIPLEX 9030 BTX	05/08/2015	60 Mo	1,025.42	0.00	0.00	1,025.42	0.00	239.26	205.08	581.08
03603	DELL OPTIPLEX 9030 BTX	05/08/2015	60 Mo	1,025.42	0.00	0.00	1,025.42	0.00	239.26	205.08	581.08
03604	DELL OPTIPLEX 9030 BTX	05/08/2015	60 Mo	1,025.42	0.00	0.00	1,025.42	0.00	239.26	205.08	581.08
03606	DELL OPTIPLEX 9030	03/09/2015	60 Mo	2,981.55	0.00	0.00	2,981.55	0.00	795.04	596.28	1,590.23
03607	DELL OPTIPLEX 9030 AIO	02/20/2015	60 Mo	1,987.72	0.00	0.00	1,987.72	0.00	530.08	397.56	1,060.08
03609	PAINT MACHINE/STRIPPER	05/08/2015	120 Mo	7,182.50	0.00	0.00	7,182.50	0.00	837.90	718.23	5,626.37
03610	NIF LINCOLN 10000	04/07/2015	120 Mo	3,648.00	0.00	0.00	3,648.00	0.00	456.00	364.80	2,827.20
03611	SELF CONTAINED	03/13/2015	84 Mo	5,200.00	0.00	0.00	5,200.00	0.00	990.46	742.86	3,466.68
03614	SELF CONTAINED	03/13/2015	84 Mo	5,200.00	0.00	0.00	5,200.00	0.00	990.46	742.86	3,466.68
03617	SELF CONTAINED	03/13/2015	84 Mo	5,200.00	0.00	0.00	5,200.00	0.00	990.46	742.86	3,466.68
03620	SELF CONTAINED	03/13/2015	84 Mo	4,400.00	0.00	0.00	4,400.00	0.00	838.08	628.56	2,933.36
03621	SELF CONTAINED	03/13/2015	84 Mo	800.00	0.00	0.00	800.00	0.00	152.32	114.28	533.40
03623	SELF CONTAINED	03/13/2015	84 Mo	5,200.00	0.00	0.00	5,200.00	0.00	990.46	742.86	3,466.68
03626	SELF CONTAINED	03/13/2015	84 Mo	5,200.00	0.00	0.00	5,200.00	0.00	990.46	742.86	3,466.68
03629	SELF CONTAINED	03/13/2015	84 Mo	5,200.00	0.00	0.00	5,200.00	0.00	990.46	742.86	3,466.68
03632	SELF CONTAINED	03/13/2015	84 Mo	5,200.00	0.00	0.00	5,200.00	0.00	990.46	742.86	3,466.68
03643	2015 BIG TEX	05/29/2015	120 Mo	1,975.00	0.00	0.00	1,975.00	0.00	213.98	197.52	1,563.50
03644	LAPTOP	06/03/2015	60 Mo	1,122.28	0.00	0.00	1,122.28	0.00	243.14	224.46	654.68
03650	GXE H-2 DISHWASHING	05/28/2015	120 Mo	6,039.88	0.00	0.00	6,039.88	0.00	654.29	603.96	4,781.63
03656	COMMUNICATIONS	06/30/2015	60 Mo	120,170.77	0.00	0.00	120,170.77	0.00	24,034.20	24,034.15	72,102.42
03657	REFRIDGERATOR	08/29/2014	84 Mo	1,199.95	0.00	0.00	1,199.95	0.00	314.28	171.42	714.25
03658	(4) BREATHING AIR	06/30/2015	60 Mo	5,400.00	0.00	0.00	5,400.00	0.00	1,080.00	1,080.00	3,240.00
03662	BAUER COMPRESSOR AIR	06/30/2015	10 Mo	23,068.50	0.00	0.00	23,068.50	0.00	23,068.50	0.00	0.00
03717	HPT 3500 PS DRAFTING	09/04/2015	60 Mo	13,339.00	0.00	0.00	13,339.00	0.00	2,223.20	2,667.83	8,447.97
03718	MOTOROLA MTR3000HHG	11/20/2015	60 Mo	7,586.13	0.00	0.00	7,586.13	0.00	885.08	1,517.22	5,183.83
03720	MOWER - FRONTIER	02/26/2016	60 Mo	2,999.00	0.00	0.00	2,999.00	0.00	199.92	599.76	2,199.32
03721	SMOKE MACHINE -	10/16/2015	60 Mo	1,050.00	0.00	0.00	1,050.00	0.00	140.00	210.00	700.00
03722	MOTOR - BALDOR - FOR	02/19/2016	60 Mo	1,479.97	0.00	0.00	1,479.97	0.00	98.68	296.03	1,085.26
03724	VIDEO CAMERA SYSTEM IN	08/21/2015	60 Mo	3,495.00	0.00	0.00	3,495.00	0.00	582.50	699.00	2,213.50
03725	VIDEO CAMERA SYSTEM IN	08/21/2015	60 Mo	3,495.00	0.00	0.00	3,495.00	0.00	582.50	699.00	2,213.50
03726	VIDEO CAMERA SYSTEM IN	08/21/2015	60 Mo	3,495.00	0.00	0.00	3,495.00	0.00	582.50	699.00	2,213.50
03727	VIDEO CAMERA SYSTEM IN	07/27/2015	60 Mo	3,495.00	0.00	0.00	3,495.00	0.00	640.75	699.00	2,155.25
03728	VIDEO CAMERA SYSTEM IN	08/21/2015	60 Mo	3,495.00	0.00	0.00	3,495.00	0.00	582.50	699.00	2,213.50
03747	RECEPTION DESK	05/13/2016	84 Mo	1,736.15	0.00	0.00	1,736.15	0.00	41.34	248.04	1,446.77
03748	SECURITY CAMERA &	04/14/2016	60 Mo	3,968.64	0.00	0.00	3,968.64	0.00	198.42	793.69	2,976.53

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
03750	TORO 6000 - MOWER	04/14/2016	84 Mo	13,492.80	0.00	0.00	13,492.80	0.00	481.89	1,927.56	11,083.35
03751	PROJECTOR - EPSON	05/06/2016	84 Mo	1,112.07	0.00	0.00	1,112.07	0.00	26.48	158.88	926.71
03752	THERMAL IMAGER	08/15/2016	60 Mo	0.00	0.00	5,535.00	5,535.00	0.00	0.00	1,014.75	4,520.25
03753	THERMAL IMAGER	05/13/2016	60 Mo	5,535.00	0.00	0.00	5,535.00	0.00	184.50	1,107.00	4,243.50
03754	THERMAL IMAGER	05/13/2016	60 Mo	5,535.00	0.00	0.00	5,535.00	0.00	184.50	1,107.00	4,243.50
03755	THERMAL IMAGER	05/13/2016	60 Mo	5,535.00	0.00	0.00	5,535.00	0.00	184.50	1,107.00	4,243.50
03756	THERMAL IMAGER	05/13/2016	60 Mo	5,535.00	0.00	0.00	5,535.00	0.00	184.50	1,107.00	4,243.50
03757	TRACTOR	03/04/2016	60 Mo	3,100.00	0.00	0.00	3,100.00	0.00	206.68	620.04	2,273.28
03759	TREADMILL	05/13/2016	120 Mo	5,000.00	0.00	0.00	5,000.00	0.00	83.34	500.04	4,416.62
03760	TREADMILL	05/13/2016	120 Mo	5,000.00	0.00	0.00	5,000.00	0.00	83.34	500.04	4,416.62
03761	ELLIPTICAL MACHINE	05/13/2016	120 Mo	4,650.00	0.00	0.00	4,650.00	0.00	77.50	465.00	4,107.50
03762	ELLIPTICAL MACHINE	05/13/2016	120 Mo	4,650.00	0.00	0.00	4,650.00	0.00	77.50	465.00	4,107.50
03778	OFFICE DESK	06/10/2016	84 Mo	1,441.63	0.00	0.00	1,441.63	0.00	17.16	205.92	1,218.55
03779	MULTI-LESS LETHAL	06/10/2016	120 Mo	7,769.20	0.00	0.00	7,769.20	0.00	64.74	776.88	6,927.58
03780	TURNOUT COAT	06/10/2016	36 Mo	1,058.00	0.00	0.00	1,058.00	0.00	29.39	352.68	675.93
03781	TURNOUT COAT	06/10/2016	36 Mo	1,058.00	0.00	0.00	1,058.00	0.00	29.39	352.68	675.93
03782	TURNOUT COAT	06/10/2016	36 Mo	1,058.00	0.00	0.00	1,058.00	0.00	29.39	352.68	675.93
03783	TURNOUT COAT	06/10/2016	36 Mo	1,058.00	0.00	0.00	1,058.00	0.00	29.39	352.68	675.93
03784	TURNOUT COAT	06/10/2016	36 Mo	1,058.00	0.00	0.00	1,058.00	0.00	29.39	352.68	675.93
03785	TURNOUT COAT	06/10/2016	36 Mo	1,058.00	0.00	0.00	1,058.00	0.00	29.39	352.68	675.93
03786	TURNOUT COAT	06/10/2016	36 Mo	1,058.00	0.00	0.00	1,058.00	0.00	29.39	352.68	675.93
03787	TURNOUT COAT	06/10/2016	36 Mo	1,058.00	0.00	0.00	1,058.00	0.00	29.39	352.68	675.93
03788	TURNOUT COAT	06/10/2016	36 Mo	1,058.00	0.00	0.00	1,058.00	0.00	29.39	352.68	675.93
03789	TRACTOR MOWER	05/20/2016	60 Mo	1,999.00	0.00	0.00	1,999.00	0.00	33.32	399.84	1,565.84
03798	DELL OPTIPLEX 7440	06/17/2016	60 Mo	1,394.36	0.00	0.00	1,394.36	0.00	0.00	278.88	1,115.48
03805	72" JOHN DEERE STRAIGHT	11/30/2015	36 Mo	1,060.00	0.00	0.00	1,060.00	0.00	206.10	353.34	500.56
03806	FR5000 01 REPEATER	04/11/2016	120 Mo	1,358.54	0.00	0.00	1,358.54	0.00	33.96	135.84	1,188.74
03809	BOOM LIFT BIL JAX-XLB	12/28/2015	84 Mo	2,200.00	0.00	0.00	2,200.00	0.00	157.14	314.28	1,728.58
03810	WOOD CHIPPER ON	12/28/2015	84 Mo	1,800.00	0.00	0.00	1,800.00	0.00	128.58	257.16	1,414.26
03813	GREASE TRAP & LIFT	02/23/2016	180 Mo	5,050.80	0.00	0.00	5,050.80	0.00	112.24	336.72	4,601.84
03853	Full Camera System	02/17/2017	84 Mo	0.00	0.00	4,093.54	4,093.54	0.00	0.00	194.92	3,898.62
03855	(4) MASK W/THERMAL	02/10/2017	36 Mo	0.00	0.00	5,520.00	5,520.00	0.00	0.00	766.65	4,753.35
03865	PD RADIO REPEATER	02/10/2017	120 Mo	0.00	0.00	6,620.02	6,620.02	0.00	0.00	275.85	6,344.17
03891	AMGUS EXTRACTION	06/09/2017	84 Mo	0.00	0.00	6,292.00	6,292.00	0.00	0.00	74.90	6,217.10
03892	AIR QUALITY DETECTOR	04/28/2017	60 Mo	0.00	0.00	1,143.80	1,143.80	0.00	0.00	38.12	1,105.68
03893	GXTREME TURNOUT	06/16/2017	120 Mo	0.00	0.00	1,066.00	1,066.00	0.00	0.00	0.00	1,066.00
03894	GXTREME TURNOUT	06/16/2017	120 Mo	0.00	0.00	1,066.00	1,066.00	0.00	0.00	0.00	1,066.00
03895	GXTREME TURNOUT	06/16/2017	120 Mo	0.00	0.00	1,066.00	1,066.00	0.00	0.00	0.00	1,066.00
03896	GXTREME TURNOUT	06/16/2017	120 Mo	0.00	0.00	1,066.00	1,066.00	0.00	0.00	0.00	1,066.00
03897	GXTREME TURNOUT	06/16/2017	120 Mo	0.00	0.00	1,066.00	1,066.00	0.00	0.00	0.00	1,066.00
03898	GXTREME TURNOUT	06/16/2017	120 Mo	0.00	0.00	1,066.00	1,066.00	0.00	0.00	0.00	1,066.00
03899	GXTREME TURNOUT	06/16/2017	120 Mo	0.00	0.00	1,066.00	1,066.00	0.00	0.00	0.00	1,066.00

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: MachEquip - Machinery/Equipment											
03900	GXTREME TURNOUT	06/16/2017	120 Mo	0.00	0.00	1,066.00	1,066.00	0.00	0.00	0.00	1,066.00
03907	BOOK DROP BOX	05/05/2017	120 Mo	0.00	0.00	4,015.72	4,015.72	0.00	0.00	66.92	3,948.80
03929	STIHL PRESSURE WASHER	04/07/2017	60 Mo	0.00	0.00	1,299.95	1,299.95	0.00	0.00	65.01	1,234.94
03930	TARP FOR 10 YARD TRUCK	05/12/2017	60 Mo	0.00	0.00	1,962.12	1,962.12	0.00	0.00	65.40	1,896.72
03931	2 ADA DOOR OPENERS	05/26/2017	180 Mo	0.00	0.00	6,571.42	6,571.42	0.00	0.00	36.51	6,534.91
03932	CARRIER MOTOR MASTER	10/28/2016	120 Mo	0.00	0.00	2,379.76	2,379.76	0.00	0.00	158.64	2,221.12
Total Class: MachEquip - Machinery/Equipment:				5,912,541.30	0.00	53,961.33	5,966,502.63	0.00	4,932,589.05	320,860.10	713,053.48
Class: Vehicle - Vehicle											
00010	Int. 4X4 Fuel Truck	02/05/1993	60 Mo	2,200.00	0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00
00012	1993 Ford 7740 Tractor	05/03/1993	120 Mo	18,747.00	0.00	0.00	18,747.00	0.00	18,747.00	0.00	0.00
00013	1976 Chrysler 4X4 Truck	05/04/1993	60 Mo	13,737.00	0.00	0.00	13,737.00	0.00	13,737.00	0.00	0.00
00014	1994 GMC Dump Truck	07/20/1993	120 Mo	37,100.00	0.00	0.00	37,100.00	0.00	37,100.00	0.00	0.00
00015	1993 Lee 16' Trailer	10/08/1993	60 Mo	1,040.00	0.00	0.00	1,040.00	0.00	1,040.00	0.00	0.00
00017	1994 Chevrolet S10 Blazer	12/05/1993	60 Mo	18,237.00	0.00	0.00	18,237.00	0.00	18,237.00	0.00	0.00
00019	1994 Chevrolet Mini Van	01/04/1994	60 Mo	14,071.00	0.00	0.00	14,071.00	0.00	14,071.00	0.00	0.00
00021	1995 Supreme Senator Bus	08/16/1994	60 Mo	58,528.00	0.00	0.00	58,528.00	0.00	58,528.00	0.00	0.00
00022	1995 Supreme Senator Bus	08/16/1994	60 Mo	58,528.00	0.00	0.00	58,528.00	0.00	58,528.00	0.00	0.00
00023	1987 Dodge D150 Truck	09/21/1994	60 Mo	4,800.00	0.00	0.00	4,800.00	0.00	4,800.00	0.00	0.00
00024	1995 Dodge Braun Conv.	09/23/1994	60 Mo	36,350.00	0.00	0.00	36,350.00	0.00	36,350.00	0.00	0.00
00025	1995 JD425 Tractor	03/21/1995	120 Mo	7,354.23	0.00	0.00	7,354.23	0.00	7,354.23	0.00	0.00
00033	1977 Chevrolet Station	05/01/1995	60 Mo	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00
00044	2003 Chevrolet Impala	01/31/2003	60 Mo	16,569.00	0.00	0.00	16,569.00	0.00	16,569.00	0.00	0.00
00046	Ford 'Ranger 4x4 Pick-up	02/06/2003	60 Mo	18,649.00	0.00	0.00	18,649.00	0.00	18,649.00	0.00	0.00
00047	Ford 'Ranger Pick-up	02/06/2003	60 Mo	27,097.00	0.00	0.00	27,097.00	0.00	27,097.00	0.00	0.00
00048	Ford 'Ranger Pick-up	02/06/2003	60 Mo	29,369.00	0.00	0.00	29,369.00	0.00	29,369.00	0.00	0.00
00049	Semi trailer Tank	03/03/2003	120 Mo	8,494.00	0.00	0.00	8,494.00	0.00	8,494.00	0.00	0.00
00059	Ambulance	03/20/2003	120 Mo	134,438.67	0.00	0.00	134,438.67	0.00	134,438.67	0.00	0.00
00060	Dodge Durango	05/15/2003	60 Mo	21,538.00	0.00	0.00	21,538.00	0.00	21,538.00	0.00	0.00
00061	Street Sweeper	08/21/2003	120 Mo	149,506.00	0.00	0.00	149,506.00	0.00	149,506.00	0.00	0.00
00062	Container Semi Trailer	02/18/2004	60 Mo	20,500.00	0.00	0.00	20,500.00	0.00	20,500.00	0.00	0.00
00063	2004 Chevrolet Impala	12/19/2004	60 Mo	16,609.00	0.00	0.00	16,609.00	0.00	16,609.00	0.00	0.00
00065	Pickup Ford 3/4 ton	01/26/2005	60 Mo	75,500.00	0.00	0.00	75,500.00	0.00	75,500.00	0.00	0.00
00067	1998 Transport Trailer	09/29/2006	60 Mo	23,775.00	0.00	0.00	23,775.00	0.00	23,775.00	0.00	0.00
00069	Kenworth Pierce Pumper	03/23/2007	60 Mo	251,856.20	0.00	0.00	251,856.20	0.00	251,856.20	0.00	0.00
00071	2007 Ford Expedition 4x4	05/18/2007	60 Mo	33,977.00	0.00	0.00	33,977.00	0.00	33,977.00	0.00	0.00
00072	2007 Ford Crown Victoria	05/18/2007	60 Mo	28,977.00	0.00	0.00	28,977.00	0.00	28,977.00	0.00	0.00
00073	2008 Crown Victoria	04/18/2008	60 Mo	29,777.00	0.00	0.00	29,777.00	0.00	29,777.00	0.00	0.00
00074	2008 Crown Victoria	04/18/2008	60 Mo	29,777.00	0.00	0.00	29,777.00	0.00	29,777.00	0.00	0.00
00075	2010 Chevy Suburban	02/12/2010	60 Mo	32,737.00	0.00	0.00	32,737.00	0.00	32,737.00	0.00	0.00
00076	2011 Impala:	05/27/2011	60 Mo	24,186.33	0.00	0.00	24,186.33	0.00	24,186.33	0.00	0.00
00083	1975 Hendrickson Fire	01/01/1976	180 Mo	54,239.00	0.00	0.00	54,239.00	0.00	54,239.00	0.00	0.00

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Vehicle - Vehicle											
00984	1975 Hendrickson Fire	01/01/1976	180 Mo	54,239.00	0.00	0.00	54,239.00	0.00	54,239.00	0.00	0.00
00985	1983 Hendrickson Fire	11/23/1982	180 Mo	134,800.00	0.00	0.00	134,800.00	0.00	134,800.00	0.00	0.00
00986	1938 Seagraves Fire Truck	01/01/1988	180 Mo	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
00988	1991 Chev. S10 Truck	09/14/1990	60 Mo	7,900.00	0.00	0.00	7,900.00	0.00	7,900.00	0.00	0.00
00989	1991 Ford F142 4X4 Truck	10/22/1990	120 Mo	14,778.00	0.00	0.00	14,778.00	0.00	14,778.00	0.00	0.00
00991	1992 Case W252 Roller	10/16/1991	120 Mo	19,999.00	0.00	0.00	19,999.00	0.00	19,999.00	0.00	0.00
00992	1996 Pontiac Grand Prix	11/19/1999	60 Mo	10,500.00	0.00	0.00	10,500.00	0.00	10,500.00	0.00	0.00
00993	Dodge Ram Van (Purc	01/04/2000	60 Mo	25,665.00	0.00	0.00	25,665.00	0.00	25,665.00	0.00	0.00
00994	Dodge Ram Van (Purc	01/04/2000	60 Mo	30,955.00	0.00	0.00	30,955.00	0.00	30,955.00	0.00	0.00
00995	Van w/ lift	02/19/2000	60 Mo	6,102.00	0.00	0.00	6,102.00	0.00	6,102.00	0.00	0.00
00997	Dodge Ram Truck 1500	03/07/2000	60 Mo	20,386.00	0.00	0.00	20,386.00	0.00	20,386.00	0.00	0.00
11007	Pick-Up Truck 1983	12/27/2000	60 Mo	1,400.00	0.00	0.00	1,400.00	0.00	1,400.00	0.00	0.00
11008	2001 Dodge Durango	01/05/2001	60 Mo	24,331.00	0.00	0.00	24,331.00	0.00	24,331.00	0.00	0.00
11011	Van for Transportation	02/12/2001	60 Mo	21,016.00	0.00	0.00	21,016.00	0.00	21,016.00	0.00	0.00
11012	Water TRL/Truck	04/19/2002	120 Mo	12,293.00	0.00	0.00	12,293.00	0.00	12,293.00	0.00	0.00
11014	Dodge Durango Utility 4x4	05/09/2002	60 Mo	38,000.00	0.00	0.00	38,000.00	0.00	38,000.00	0.00	0.00
11015	Tractor 4210 28hp/Assor	05/31/2002	120 Mo	35,337.00	0.00	0.00	35,337.00	0.00	35,337.00	0.00	0.00
11016	2002 Chevrolet Blazers 4Dr	06/19/2002	60 Mo	21,215.25	0.00	0.00	21,215.25	0.00	21,215.25	0.00	0.00
11017	2002 Chevrolet Blazers 4Dr	06/19/2002	60 Mo	21,215.25	0.00	0.00	21,215.25	0.00	21,215.25	0.00	0.00
11019	1991 Dodge Ramcharger	07/11/2002	60 Mo	4,950.00	0.00	0.00	4,950.00	0.00	4,950.00	0.00	0.00
1021	2003 Chevrolet Impala	11/08/2002	60 Mo	12,080.00	0.00	0.00	12,080.00	0.00	12,080.00	0.00	0.00
1023	Chevy s-10 2002 Blazer	12/12/2002	60 Mo	1,416.14	0.00	0.00	1,416.14	0.00	1,416.14	0.00	0.00
1024	Ford Ranger Pick-up	02/06/2003	60 Mo	29,066.00	0.00	0.00	29,066.00	0.00	29,066.00	0.00	0.00
1025	Rebuilt Engine - VIN#	12/06/2005	36 Mo	2,607.00	0.00	0.00	2,607.00	0.00	2,607.00	0.00	0.00
1026	2008 Crown Victoria	04/18/2008	60 Mo	29,777.00	0.00	0.00	29,777.00	0.00	29,777.00	0.00	0.00
1027	2008 Crown Victoria	04/18/2008	60 Mo	29,777.00	0.00	0.00	29,777.00	0.00	29,777.00	0.00	0.00
1235	2005 Ford Crown Victoria	10/14/2004	60 Mo	20,709.00	0.00	0.00	20,709.00	0.00	20,709.00	0.00	0.00
1236	2005 Ford Crown Victoria	10/14/2004	60 Mo	20,709.00	0.00	0.00	20,709.00	0.00	20,709.00	0.00	0.00
1383	2003 Chevrolet Blazer	01/31/2003	60 Mo	20,704.00	0.00	0.00	20,704.00	0.00	20,704.00	0.00	0.00
1384	Braun Entervan - 2007	06/22/2007	60 Mo	30,920.00	0.00	0.00	30,920.00	0.00	30,920.00	0.00	0.00
1385	Braun Entervan - 2007	06/22/2007	60 Mo	30,920.00	0.00	0.00	30,920.00	0.00	30,920.00	0.00	0.00
1386	IHC Tank Truck	01/18/2008	60 Mo	5,700.00	0.00	0.00	5,700.00	0.00	5,700.00	0.00	0.00
1387	Brush Truck	01/29/2008	120 Mo	102,967.69	0.00	0.00	102,967.69	0.00	102,967.69	0.00	0.00
1388	2008 Crown Victoria	04/18/2008	60 Mo	29,777.00	0.00	0.00	29,777.00	0.00	29,777.00	0.00	0.00
1389	2008 Crown Victoria	04/18/2008	60 Mo	29,777.00	0.00	0.00	29,777.00	0.00	29,777.00	0.00	0.00
1476	1997 Ford F800 Dump	09/10/1996	120 Mo	44,331.00	0.00	0.00	44,331.00	0.00	44,331.00	0.00	0.00
1479	1997 Pierce Fire Truck	12/18/1996	180 Mo	207,770.00	0.00	0.00	207,770.00	0.00	207,770.00	0.00	0.00
1480	1997 75' Ladder Fire Truck	12/23/1996	180 Mo	396,473.00	0.00	0.00	396,473.00	0.00	396,473.00	0.00	0.00
481	1996 Ford F150 Truck	02/06/1997	60 Mo	9,900.00	0.00	0.00	9,900.00	0.00	9,900.00	0.00	0.00
482	1995 Chevrolet C1500	06/26/1997	60 Mo	15,051.50	0.00	0.00	15,051.50	0.00	15,051.50	0.00	0.00
483	Chevrolet Lumina LTZ	02/03/1998	60 Mo	18,271.00	0.00	0.00	18,271.00	0.00	18,271.00	0.00	0.00
492	1999 Freightliner Rolloff	07/15/1999	60 Mo	145,264.00	0.00	0.00	145,264.00	0.00	145,264.00	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Vehicle - Vehicle											
01493	1999 Freightliner Tractor	07/15/1999	60 Mo	70,266.08	0.00	0.00	70,266.08	0.00	70,266.08	0.00	0.00
01494	Loader Skid 763	10/21/1999	120 Mo	24,165.00	0.00	0.00	24,165.00	0.00	24,165.00	0.00	0.00
01495	Dump Truck Vovlvo ACL64	11/19/1999	60 Mo	43,000.00	0.00	0.00	43,000.00	0.00	43,000.00	0.00	0.00
01497	Dump Truck Vovlvo ACL64	11/19/1999	60 Mo	38,488.00	0.00	0.00	38,488.00	0.00	38,488.00	0.00	0.00
01500	Ford Ranger Pick-up	02/06/2003	60 Mo	27,097.00	0.00	0.00	27,097.00	0.00	27,097.00	0.00	0.00
01503	2007 Ford Expedition 4x4	05/18/2007	60 Mo	26,138.00	0.00	0.00	26,138.00	0.00	26,138.00	0.00	0.00
01504	2007 Ford Crown Victoria	05/18/2007	60 Mo	28,977.00	0.00	0.00	28,977.00	0.00	28,977.00	0.00	0.00
01505	2007 Ford Crown Victoria	05/18/2007	60 Mo	28,977.00	0.00	0.00	28,977.00	0.00	28,977.00	0.00	0.00
01506	2007 Ford Crown Victoria	05/18/2007	60 Mo	28,977.00	0.00	0.00	28,977.00	0.00	28,977.00	0.00	0.00
01507	2007 Ford Crown Victoria	05/18/2007	60 Mo	28,977.00	0.00	0.00	28,977.00	0.00	28,977.00	0.00	0.00
01508	2007 Ford Crown Victoria	05/18/2007	60 Mo	28,977.00	0.00	0.00	28,977.00	0.00	28,977.00	0.00	0.00
01509	2008 Crown Victoria	04/18/2008	60 Mo	29,777.00	0.00	0.00	29,777.00	0.00	29,777.00	0.00	0.00
01510	2008 Crown Victoria	04/18/2008	60 Mo	29,777.00	0.00	0.00	29,777.00	0.00	29,777.00	0.00	0.00
01511	2008 Crown Victoria	04/18/2008	60 Mo	29,777.00	0.00	0.00	29,777.00	0.00	29,777.00	0.00	0.00
01512	2009 Ford Braun Van - VIN	03/23/2009	60 Mo	33,098.00	0.00	0.00	33,098.00	0.00	33,098.00	0.00	0.00
01513	DODGE HEMI POLICE CAR -	05/18/2009	60 Mo	6,033.01	0.00	0.00	6,033.01	0.00	6,033.01	0.00	0.00
01514	2009 Dodge Hemi Police	05/18/2009	60 Mo	24,000.00	0.00	0.00	24,000.00	0.00	24,000.00	0.00	0.00
01515	2009 Dump Truck - VIN#	06/30/2009	60 Mo	69,377.00	0.00	0.00	69,377.00	0.00	69,377.00	0.00	0.00
01516	Dump truck spreader (2)	11/13/2009	120 Mo	13,750.00	0.00	0.00	13,750.00	0.00	7,852.15	1,769.39	4,128.46
01517	Dump truck spreader (2)	11/13/2009	120 Mo	197,599.00	0.00	0.00	197,599.00	0.00	112,841.20	25,427.34	59,330.46
01518	Dodge Charger:	01/22/2010	60 Mo	37,454.00	0.00	0.00	37,454.00	0.00	37,454.00	0.00	0.00
01519	Dodge Charger:	01/22/2010	60 Mo	37,454.00	0.00	0.00	37,454.00	0.00	37,454.00	0.00	0.00
01520	Gator - V-Blade - Ball Field	11/08/2010	168 Mo	8,214.21	0.00	0.00	8,214.21	0.00	2,825.36	646.68	4,742.17
01842	Gator - V-Blade - Ball Field	11/08/2010	168 Mo	9,905.02	0.00	0.00	9,905.02	0.00	3,406.88	779.76	5,718.38
02677	2013 FORD INTERCEPTOR	11/30/2012	60 Mo	38,985.00	0.00	0.00	38,985.00	0.00	27,669.88	7,987.14	3,327.98
02678	2013 FORD INTERCEPTOR	11/30/2012	60 Mo	38,985.00	0.00	0.00	38,985.00	0.00	27,939.25	7,797.00	3,248.75
02739	1993 Chev. 4X4 Truck	01/15/1993	60 Mo	14,342.00	0.00	0.00	14,342.00	0.00	14,342.00	0.00	0.00
02740	1993 Ford F150 4X4 Truck	01/06/1993	60 Mo	15,876.70	0.00	0.00	15,876.70	0.00	15,876.70	0.00	0.00
02742	1993 Ford F150 Truck	05/03/1993	60 Mo	8,639.00	0.00	0.00	8,639.00	0.00	8,639.00	0.00	0.00
02745	1997 Chevrolet Lumina	02/06/1997	60 Mo	17,511.00	0.00	0.00	17,511.00	0.00	17,511.00	0.00	0.00
02746	1981 International Dump	02/19/1999	120 Mo	9,847.74	0.00	0.00	9,847.74	0.00	9,847.74	0.00	0.00
02747	1999 Dodge Ram 1500	05/28/1999	60 Mo	17,728.00	0.00	0.00	17,728.00	0.00	17,728.00	0.00	0.00
02748	1995 Volvo Rolloff Truck	03/29/2001	60 Mo	58,000.00	0.00	0.00	58,000.00	0.00	58,000.00	0.00	0.00
02749	1995 f-150 Ford 4x2	10/30/2002	60 Mo	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00
02750	PUMPER TRUCK	02/24/2012	120 Mo	300,430.00	0.00	0.00	300,430.00	0.00	130,632.42	29,964.24	139,833.34
02751	2013 FORD INTERCEPTOR	12/14/2012	60 Mo	38,985.00	0.00	0.00	38,985.00	0.00	27,939.25	7,797.00	3,248.75
02752	2013 FORD INTERCEPTOR	11/30/2012	60 Mo	38,985.00	0.00	0.00	38,985.00	0.00	27,939.25	7,797.00	3,248.75
02753	ATV POLARIS	12/30/2011	60 Mo	6,075.60	0.00	0.00	6,075.60	0.00	5,224.02	851.58	0.00
02754	2013 FORD INTERCEPTOR	11/30/2012	60 Mo	38,985.00	0.00	0.00	38,985.00	0.00	27,939.25	7,797.00	3,248.75
02755	2013 FORD INTERCEPTOR	11/30/2012	60 Mo	34,895.00	0.00	0.00	34,895.00	0.00	25,008.05	6,979.02	2,907.93
02756	2013 TANKER TRUCK -	11/13/2012	144 Mo	150,000.00	0.00	0.00	150,000.00	0.00	44,993.35	12,600.84	92,405.81
02757	2013 FORD INTERCEPTOR	11/30/2012	60 Mo	4,090.00	0.00	0.00	4,090.00	0.00	2,931.19	817.98	340.83

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Vehicle - Vehicle											
12758	2013 FORD INTERCEPTOR	11/30/2012	60 Mo	38,985.00	0.00	0.00	38,985.00	0.00	27,939.25	7,797.00	3,248.75
12759	2013 FORD INTERCEPTOR	11/30/2012	60 Mo	38,985.00	0.00	0.00	38,985.00	0.00	27,939.25	7,797.00	3,248.75
12760	2013 FORD INTERCEPTOR	11/30/2012	60 Mo	38,985.00	0.00	0.00	38,985.00	0.00	27,939.25	7,797.00	3,248.75
12761	2013 FORD INTERCEPTOR	11/30/2012	60 Mo	38,985.00	0.00	0.00	38,985.00	0.00	27,939.25	7,797.00	3,248.75
12762	2012 NISSAN ALTIMA -	07/18/2012	60 Mo	19,996.00	0.00	0.00	19,996.00	0.00	15,780.64	3,891.10	324.26
12981	2005 JEEP LIBERTY -	01/09/2013	60 Mo	7,936.00	0.00	0.00	7,936.00	0.00	5,555.23	1,587.18	793.59
12982	2005 JEEP LIBERTY -	01/09/2013	60 Mo	5,911.00	0.00	0.00	5,911.00	0.00	4,137.73	1,182.18	591.09
12983	2005 JEEP LIBERTY -	01/09/2013	60 Mo	8,536.00	0.00	0.00	8,536.00	0.00	5,975.23	1,707.18	853.59
12984	2011 DODGE CALIBER	01/09/2013	60 Mo	11,074.00	0.00	0.00	11,074.00	0.00	7,751.83	2,214.78	1,107.39
12985	2011 DODGE CALIBER	01/09/2013	60 Mo	11,049.00	0.00	0.00	11,049.00	0.00	7,734.30	2,209.80	1,104.90
12986	2011 DODGE CALIBER	01/09/2013	60 Mo	10,774.00	0.00	0.00	10,774.00	0.00	7,125.88	2,432.07	1,216.05
12987	2002 DODGE CARAVAN -	01/09/2013	60 Mo	1,111.00	0.00	0.00	1,111.00	0.00	777.73	222.18	111.09
12988	2005 FORD TRUCK COF -	01/09/2013	60 Mo	6,618.00	0.00	0.00	6,618.00	0.00	4,632.60	1,323.60	661.80
12989	2008 FORD RANGER -	01/09/2013	60 Mo	10,059.00	0.00	0.00	10,059.00	0.00	7,041.30	2,011.80	1,005.90
12990	2008 FORD RANGER -	01/09/2013	60 Mo	9,484.00	0.00	0.00	9,484.00	0.00	6,638.83	1,896.78	948.39
12991	2011 FORD RANGER -	01/09/2013	60 Mo	8,004.00	0.00	0.00	8,004.00	0.00	5,602.80	1,600.80	800.40
12992	2005 FORD ECONOLINE	01/09/2013	60 Mo	12,523.00	0.00	0.00	12,523.00	0.00	8,766.13	2,504.58	1,252.29
12993	2005 FORD ECONOLINE	01/09/2013	50 Mo	10,623.00	0.00	0.00	10,623.00	0.00	8,764.00	1,859.00	0.00
12994	TANKER TRUCK -	11/13/2012	144 Mo	23,118.00	0.00	0.00	23,118.00	0.00	6,934.45	1,942.07	14,241.48
12995	2014 FORD F150 -	05/13/2014	60 Mo	20,694.00	0.00	0.00	20,694.00	0.00	8,967.40	4,138.80	7,587.80
2996	2014 FORD F150 -	05/13/2014	60 Mo	20,694.00	0.00	0.00	20,694.00	0.00	8,967.40	4,138.80	7,587.80
2997	2014 FORD F150 -	05/13/2014	60 Mo	20,694.00	0.00	0.00	20,694.00	0.00	8,967.40	4,138.80	7,587.80
2998	ENTERVAN	04/24/2014	60 Mo	35,933.00	0.00	0.00	35,933.00	0.00	15,570.91	7,186.62	13,175.47
2999	ENTERVAN	04/24/2014	60 Mo	35,933.00	0.00	0.00	35,933.00	0.00	15,570.91	7,186.62	13,175.47
3000	FORD EDGE 2007 TAN	04/22/2014	60 Mo	14,338.87	0.00	0.00	14,338.87	0.00	6,213.48	2,867.76	5,257.63
3001	2014 FORD TAURUS CAR -	02/28/2014	60 Mo	17,501.00	0.00	0.00	17,501.00	0.00	8,167.08	3,500.22	5,833.70
3002	2014 FORD TAURUS CAR -	02/28/2014	60 Mo	17,501.00	0.00	0.00	17,501.00	0.00	8,167.08	3,500.22	5,833.70
3003	VAN STARCRAFT ALLSTAR	07/17/2013	60 Mo	49,967.35	0.00	0.00	49,967.35	0.00	29,572.47	9,789.54	10,605.34
3004	2014 FORD F-150	06/17/2014	60 Mo	48,000.00	0.00	0.00	48,000.00	0.00	19,200.00	9,600.00	19,200.00
3551	2015 FORD SUPER DUTY F-	05/28/2015	60 Mo	25,679.00	0.00	0.00	25,679.00	0.00	5,563.74	5,135.78	14,979.48
3552	2014 FORD F-150 4X4	09/12/2014	60 Mo	17,854.00	0.00	0.00	17,854.00	0.00	6,546.53	3,570.78	7,736.69
3608	2015 CHEVROLET IMPALA	05/15/2015	60 Mo	25,713.00	0.00	0.00	25,713.00	0.00	5,999.70	5,142.60	14,570.70
3659	2016 FORD FUSION	06/30/2015	60 Mo	14,999.94	0.00	0.00	14,999.94	0.00	3,000.00	3,000.00	8,999.94
3660	2016 FORD FUSION	06/30/2015	60 Mo	2,377.06	0.00	0.00	2,377.06	0.00	475.44	475.44	1,426.18
3719	2016 FORD ESCAPE SUV	08/14/2015	60 Mo	20,981.00	0.00	0.00	20,981.00	0.00	3,846.48	4,196.17	12,938.35
3723	2015 FORD TRANSIT VAN	09/25/2015	60 Mo	50,750.00	0.00	0.00	50,750.00	0.00	7,612.47	10,149.97	32,987.56
3729	1986 FORD JET REFUELER	07/31/2015	60 Mo	16,536.87	0.00	0.00	16,536.87	0.00	3,031.74	3,307.37	10,197.76
3746	2006 FORD E-450	01/15/2016	60 Mo	20,000.00	0.00	0.00	20,000.00	0.00	1,999.98	3,999.96	14,000.06
1749	2016 FORD FUSION	04/14/2016	60 Mo	16,982.00	0.00	0.00	16,982.00	0.00	849.09	3,396.36	12,736.55
1758	2016 FORD STARCRAFT	03/25/2016	60 Mo	51,695.00	0.00	0.00	51,695.00	0.00	2,584.74	10,338.96	38,771.30
1777	1988 PIERCE PUMPER	07/24/2015	60 Mo	2,695.00	0.00	0.00	2,695.00	0.00	494.12	539.02	1,661.86
1804	2016 CHEVROLET	06/30/2016	60 Mo	26,923.00	0.00	0.00	26,923.00	0.00	0.00	5,384.64	21,538.36

Asset Auditor Report

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Vehicle - Vehicle											
03749	2016 FORD FUSION	04/14/2016	60 Mo	16,982.00	0.00	0.00	16,982.00	0.00	849.09	3,396.36	12,736.55
03758	2016 FORD STARCRAFT	03/25/2016	60 Mo	51,695.00	0.00	0.00	51,695.00	0.00	2,584.74	10,338.96	38,771.30
03777	1988 PIERCE PUMPER	07/24/2015	60 Mo	2,695.00	0.00	0.00	2,695.00	0.00	494.12	539.02	1,661.86
03804	2016 CHEVROLET SILVER	06/30/2016	60 Mo	26,923.00	0.00	0.00	26,923.00	0.00	0.00	5,384.64	21,538.36
03854	2002 FORD PICKUP (COF)	01/26/2017	60 Mo	0.00	0.00	3,700.00	3,700.00	0.00	0.00	308.35	3,391.65
03878	2017 FORD F150 HOT/C	05/19/2017	60 Mo	0.00	0.00	42,650.00	42,650.00	0.00	0.00	710.83	41,939.17
03879	2017 FORD F150 HOT/C	05/19/2017	60 Mo	0.00	0.00	42,650.00	42,650.00	0.00	0.00	710.83	41,939.17
03880	2017 FORD F150 HOT/C	05/19/2017	60 Mo	0.00	0.00	42,650.00	42,650.00	0.00	0.00	710.83	41,939.17
03881	2017 FORD F150 HOT/C	05/19/2017	60 Mo	0.00	0.00	42,650.00	42,650.00	0.00	0.00	710.83	41,939.17
03882	2017 FORD FUSION FWD	05/05/2017	60 Mo	0.00	0.00	20,464.16	20,464.16	0.00	0.00	682.14	19,782.02
03883	2017 FORD FUSION FWD	05/05/2017	60 Mo	0.00	0.00	20,464.16	20,464.16	0.00	0.00	682.14	19,782.02
03884	2017 FORD FUSION FWD	05/05/2017	60 Mo	0.00	0.00	20,464.16	20,464.16	0.00	0.00	682.14	19,782.02
03885	2017 FORD FUSION FWD	05/05/2017	60 Mo	0.00	0.00	20,464.16	20,464.16	0.00	0.00	682.14	19,782.02
03887	2017 FORD POLICE INTE	06/23/2017	60 Mo	0.00	0.00	38,624.65	38,624.65	0.00	0.00	0.00	38,624.65
03888	2017 FORD POLICE INTE	06/23/2017	60 Mo	0.00	0.00	38,624.65	38,624.65	0.00	0.00	0.00	38,624.65
03889	2017 FORD POLICE INTE	06/23/2017	60 Mo	0.00	0.00	38,624.65	38,624.65	0.00	0.00	0.00	38,624.65
03890	2017 FORD POLICE INTE	06/23/2017	60 Mo	0.00	0.00	38,624.65	38,624.65	0.00	0.00	0.00	38,624.65
03928	AMBULANCE CYCLINDER	05/23/2017	60 Mo	0.00	0.00	13,139.64	13,139.64	0.00	0.00	218.99	12,920.65
Total Class: Vehicle - Vehicle:				5,671,124.71	0.00	423,794.88	6,094,919.59	0.00	4,725,528.13	299,568.72	1,069,822.74
Active Asset Count: 1928 Report Total:				69,424,765.44	0.00	6,159,074.15	75,583,839.59	0.00	22,093,128.63	1,712,480.91	51,778,230.05

Disposed Assets

Asset ID	Description	Acquired Date	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Prior Accum Depr	Current Depreciation	Net Asset Value	Full Disposal	Current Asset Value
Class: CIP - CIP											
03685	SOUTH PACIFIC ROAD	06/30/2015	28,561.14	0.00	0.00	28,561.14	0.00	0.00	28,561.14	28561.14	0.00
03686	GALLINAS RIVERWALK	06/30/2015	9,735.24	0.00	0.00	9,735.24	0.00	0.00	9,735.24	9735.24	0.00
03808	GALLINAS RIVERWALK	06/30/2016	10,229.31	0.00	0.00	10,229.31	0.00	0.00	10,229.31	10229.31	0.00
03811	RECREATION CENTER	06/30/2016	91,796.25	0.00	4,935,865.22	5,027,661.47	0.00	3,059.88	5,024,601.59	5024601.59	0.00
	Total Class: CIP - CIP:		140,321.94	0.00	4,935,865.22	5,076,187.16	0.00	3,059.88	5,073,127.28	5,073,127.28	0.00
Class: Infrastructure - Infrastructure											
03687	GALLINAS RIVERWALK	04/14/2017	0.00	0.00	32,032.78	32,032.78	0.00	0.00	32,032.78	32032.78	0.00
03807	SOUTH PACIFIC ROAD	06/30/2017	0.00	0.00	100,932.23	100,932.23	0.00	0.00	100,932.23	100932.23	0.00
	Total Class: Infrastructure - Infrastructure:		0.00	0.00	132,965.01	132,965.01	0.00	0.00	132,965.01	132,965.01	0.00
Class: MachEquip - Machinery/Equipment											
00082	Midland Mobile Radio	07/16/1990	616.48	0.00	0.00	616.48	616.48	0.00	0.00	0.00	0.00
00083	Max-Trac 300 Mobile	08/28/1990	542.13	0.00	0.00	542.13	542.13	0.00	0.00	0.00	0.00
00084	Max-Trac 300 Mobile	08/28/1990	542.13	0.00	0.00	542.13	542.13	0.00	0.00	0.00	0.00
00085	Max-Trac 300 Mobile	08/28/1990	542.13	0.00	0.00	542.13	542.13	0.00	0.00	0.00	0.00
00087	MaraTrac Mobile Radio	09/12/1990	1,239.16	0.00	0.00	1,239.16	1,239.16	0.00	0.00	0.00	0.00
00088	MaraTrac Mobile Radio	09/12/1990	1,239.16	0.00	0.00	1,239.16	1,239.16	0.00	0.00	0.00	0.00
00089	Canon F-1 35MM Camera	10/08/1990	649.95	0.00	0.00	649.95	649.95	0.00	0.00	0.00	0.00
00090	Canon F-1 35MM Camera	10/08/1990	995.95	0.00	0.00	995.95	995.95	0.00	0.00	0.00	0.00
00091	Motorola HT600 HH Radio	04/25/1991	527.80	0.00	0.00	527.80	527.80	0.00	0.00	0.00	0.00
00092	Motorola HT600 HH Radio	04/25/1991	527.80	0.00	0.00	527.80	527.80	0.00	0.00	0.00	0.00
00093	Motorola HT600 HH Radio	04/25/1991	527.80	0.00	0.00	527.80	527.80	0.00	0.00	0.00	0.00
00095	MaraTrac FM Mobile	03/13/1992	1,390.96	0.00	0.00	1,390.96	1,390.96	0.00	0.00	0.00	0.00
00096	MaraTrac FM Mobile	03/13/1992	1,390.96	0.00	0.00	1,390.96	1,390.96	0.00	0.00	0.00	0.00
00097	MaraTrac FM Mobile	03/27/1992	675.30	0.00	0.00	675.30	675.30	0.00	0.00	0.00	0.00
00098	Relm+ Mobile Radio	04/13/1992	720.00	0.00	0.00	720.00	720.00	0.00	0.00	0.00	0.00
00099	Relm+ Mobile Radio	04/13/1992	675.00	0.00	0.00	675.00	675.00	0.00	0.00	0.00	0.00
0102	Minolta Camera w/lens &	06/12/1992	701.75	0.00	0.00	701.75	701.75	0.00	0.00	0.00	0.00
0105	American Power UPS	08/12/1992	239.00	0.00	0.00	239.00	239.00	0.00	0.00	0.00	0.00
0106	Apprehension Suit/GR	08/18/1992	1,100.00	0.00	0.00	1,100.00	1,100.00	0.00	0.00	0.00	0.00
0110	Motorola HT600 HH Radio	11/09/1992	619.00	0.00	0.00	619.00	619.00	0.00	0.00	0.00	0.00
0111	Motorola HT600 HH Radio	11/09/1992	619.00	0.00	0.00	619.00	619.00	0.00	0.00	0.00	0.00
0112	Motorola HT600 HH Radio	11/09/1992	619.00	0.00	0.00	619.00	619.00	0.00	0.00	0.00	0.00
0113	Motorola HT600 HH Radio	11/09/1992	619.00	0.00	0.00	619.00	619.00	0.00	0.00	0.00	0.00
0114	Motorola HT600 HH Radio	11/09/1992	619.00	0.00	0.00	619.00	619.00	0.00	0.00	0.00	0.00
0115	Motorola HT600 HH Radio	11/09/1992	619.00	0.00	0.00	619.00	619.00	0.00	0.00	0.00	0.00
0116	Motorola HT600 HH Radio	11/09/1992	619.00	0.00	0.00	619.00	619.00	0.00	0.00	0.00	0.00
0117	Motorola HT600 HH Radio	11/09/1992	619.00	0.00	0.00	619.00	619.00	0.00	0.00	0.00	0.00
0118	Motorola HT600 HH Radio	11/09/1992	619.00	0.00	0.00	619.00	619.00	0.00	0.00	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Prior Accum Depr	Current Depreciation	Net Asset Value	Full Disposal	Current Asset Value
Class: MachEquip - Machinery/Equipment											
00119	Motorola HT600 HH Radio	11/09/1992	619.00	0.00	0.00	619.00	619.00	0.00	0.00	0.00	0.00
00121	Hawk Radar w/dual	12/09/1992	2,495.00	0.00	0.00	2,495.00	2,495.00	0.00	0.00	0.00	0.00
00122	Hawk Radar w/dual	12/09/1992	2,495.00	0.00	0.00	2,495.00	2,495.00	0.00	0.00	0.00	0.00
00137	Motorola Spectra Base	02/18/1994	3,746.50	0.00	0.00	3,746.50	3,746.50	0.00	0.00	0.00	0.00
00138	Base Station Antenna	02/18/1994	1,188.65	0.00	0.00	1,188.65	1,188.65	0.00	0.00	0.00	0.00
00139	Maxon SM4150SM Mobile	05/27/1994	310.00	0.00	0.00	310.00	310.00	0.00	0.00	0.00	0.00
00140	Maxon SM4150SM Mobile	05/27/1994	310.00	0.00	0.00	310.00	310.00	0.00	0.00	0.00	0.00
00141	Maxon SM4150SM Mobile	05/27/1994	310.00	0.00	0.00	310.00	310.00	0.00	0.00	0.00	0.00
00142	Maxon SM4150SM Mobile	05/27/1994	310.00	0.00	0.00	310.00	310.00	0.00	0.00	0.00	0.00
00143	Maxon SM4150SM Mobile	05/27/1994	310.00	0.00	0.00	310.00	310.00	0.00	0.00	0.00	0.00
00144	Maxon SM4150SM Mobile	05/27/1994	310.00	0.00	0.00	310.00	310.00	0.00	0.00	0.00	0.00
00145	Maxon SM4150SM Mobile	05/27/1994	310.00	0.00	0.00	310.00	310.00	0.00	0.00	0.00	0.00
00146	Maxon SM4150SM Mobile	05/27/1994	310.00	0.00	0.00	310.00	310.00	0.00	0.00	0.00	0.00
00147	Maxon SM4150SM Mobile	05/27/1994	310.00	0.00	0.00	310.00	310.00	0.00	0.00	0.00	0.00
00148	Maxon SM4150SM Mobile	05/27/1994	310.00	0.00	0.00	310.00	310.00	0.00	0.00	0.00	0.00
00150	Zetron 5 Encoder	07/11/1994	625.00	0.00	0.00	625.00	625.00	0.00	0.00	0.00	0.00
00152	Relm+ Mobile Radio	10/18/1994	670.00	0.00	0.00	670.00	670.00	0.00	0.00	0.00	0.00
00154	Motorola HT1000 HH	01/03/1995	788.60	0.00	0.00	788.60	788.60	0.00	0.00	0.00	0.00
00155	Motorola HT1000 HH	01/03/1995	788.60	0.00	0.00	788.60	788.60	0.00	0.00	0.00	0.00
00157	Midland Mobile Radio	05/15/1995	375.20	0.00	0.00	375.20	375.20	0.00	0.00	0.00	0.00
00158	Midland Mobile Radio	05/15/1995	375.20	0.00	0.00	375.20	375.20	0.00	0.00	0.00	0.00
00159	Midland Mobile Radio	05/15/1995	375.20	0.00	0.00	375.20	375.20	0.00	0.00	0.00	0.00
00160	Midland Mobile Radio	05/15/1995	375.20	0.00	0.00	375.20	375.20	0.00	0.00	0.00	0.00
00161	Midland HH Radio	05/15/1995	503.91	0.00	0.00	503.91	503.91	0.00	0.00	0.00	0.00
00162	Midland HH Radio	05/15/1995	503.91	0.00	0.00	503.91	503.91	0.00	0.00	0.00	0.00
00163	Midland HH Radio	05/15/1995	503.91	0.00	0.00	503.91	503.91	0.00	0.00	0.00	0.00
00175	Motorola HT1000 HH	12/29/1995	630.50	0.00	0.00	630.50	630.50	0.00	0.00	0.00	0.00
00176	Motorola HT1000 HH	12/29/1995	630.50	0.00	0.00	630.50	630.50	0.00	0.00	0.00	0.00
00177	Motorola HT1000 HH	12/29/1995	630.50	0.00	0.00	630.50	630.50	0.00	0.00	0.00	0.00
00178	Motorola HT1000 HH	12/29/1995	630.50	0.00	0.00	630.50	630.50	0.00	0.00	0.00	0.00
00179	Motorola HT1000 HH	12/29/1995	630.50	0.00	0.00	630.50	630.50	0.00	0.00	0.00	0.00
00180	Motorola HT1000 HH	12/29/1995	630.50	0.00	0.00	630.50	630.50	0.00	0.00	0.00	0.00
00181	Motorola HT1000 HH	12/29/1995	630.50	0.00	0.00	630.50	630.50	0.00	0.00	0.00	0.00
00182	Motorola HT1000 HH	12/29/1995	630.50	0.00	0.00	630.50	630.50	0.00	0.00	0.00	0.00
00183	Motorola HT1000 HH	12/29/1995	630.50	0.00	0.00	630.50	630.50	0.00	0.00	0.00	0.00
00184	Motorola HT1000 HH	12/29/1995	630.50	0.00	0.00	630.50	630.50	0.00	0.00	0.00	0.00
00185	Motorola HT1000 HH	12/29/1995	630.50	0.00	0.00	630.50	630.50	0.00	0.00	0.00	0.00
00186	PC Packard Bell 1700CD	02/12/1996	1,295.00	0.00	0.00	1,295.00	1,295.00	0.00	0.00	0.00	0.00
00188	Motorola HT1000 HH	02/22/1996	630.50	0.00	0.00	630.50	630.50	0.00	0.00	0.00	0.00
00189	Motorola HT1000 HH	02/22/1996	630.50	0.00	0.00	630.50	630.50	0.00	0.00	0.00	0.00
00190	Motorola HT1000 HH	02/22/1996	630.50	0.00	0.00	630.50	630.50	0.00	0.00	0.00	0.00
00191	Motorola HT1000 HH	02/22/1996	630.50	0.00	0.00	630.50	630.50	0.00	0.00	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Prior Accum Depr	Current Depreciation	Net Asset Value	Full Disposal	Current Asset Value
Class: MachEquip - Machinery/Equipment											
00192	Motorola HT1000 HH	02/22/1996	630.50	0.00	0.00	630.50	630.50	0.00	0.00	0.00	0.00
00193	Motorola HT1000 HH	02/22/1996	630.50	0.00	0.00	630.50	630.50	0.00	0.00	0.00	0.00
00195	Mobile Radio w/antenna	03/22/1996	1,404.30	0.00	0.00	1,404.30	1,404.30	0.00	0.00	0.00	0.00
00196	Mobile Radio w/antenna	03/22/1996	1,404.30	0.00	0.00	1,404.30	1,404.30	0.00	0.00	0.00	0.00
00197	PC Enforce 200	03/25/1996	5,105.00	0.00	0.00	5,105.00	5,105.00	0.00	0.00	0.00	0.00
00198	Metal Overhead Door	03/25/1996	14,127.00	0.00	0.00	14,127.00	14,127.00	0.00	0.00	0.00	0.00
00199	Motorola HH Radio	04/01/1996	593.00	0.00	0.00	593.00	593.00	0.00	0.00	0.00	0.00
00200	Motorola HH Radio	04/01/1996	593.00	0.00	0.00	593.00	593.00	0.00	0.00	0.00	0.00
00201	Motorola HH Radio	04/01/1996	593.00	0.00	0.00	593.00	593.00	0.00	0.00	0.00	0.00
00202	Motorola HH Radio	04/01/1996	593.00	0.00	0.00	593.00	593.00	0.00	0.00	0.00	0.00
00203	Motorola HH Radio	04/01/1996	593.00	0.00	0.00	593.00	593.00	0.00	0.00	0.00	0.00
00204	Motorola HH Radio	04/01/1996	593.00	0.00	0.00	593.00	593.00	0.00	0.00	0.00	0.00
00205	Motorola HH Radio	04/01/1996	593.00	0.00	0.00	593.00	593.00	0.00	0.00	0.00	0.00
00206	Motorola HH Radio	04/01/1996	593.00	0.00	0.00	593.00	593.00	0.00	0.00	0.00	0.00
00207	Motorola HH Radio	04/01/1996	593.00	0.00	0.00	593.00	593.00	0.00	0.00	0.00	0.00
00208	Motorola HH Radio	04/01/1996	593.00	0.00	0.00	593.00	593.00	0.00	0.00	0.00	0.00
00209	Motorola HH Radio	04/01/1996	593.00	0.00	0.00	593.00	593.00	0.00	0.00	0.00	0.00
00210	Motorola HH Radio	04/01/1996	593.00	0.00	0.00	593.00	593.00	0.00	0.00	0.00	0.00
00211	Motorola HH Radio	04/01/1996	593.00	0.00	0.00	593.00	593.00	0.00	0.00	0.00	0.00
00212	Motorola HH Radio	04/01/1996	593.00	0.00	0.00	593.00	593.00	0.00	0.00	0.00	0.00
00213	Motorola HH Radio	04/01/1996	593.00	0.00	0.00	593.00	593.00	0.00	0.00	0.00	0.00
00214	Motorola HH Radio	04/01/1996	593.00	0.00	0.00	593.00	593.00	0.00	0.00	0.00	0.00
00215	Motorola HH Radio	04/01/1996	593.00	0.00	0.00	593.00	593.00	0.00	0.00	0.00	0.00
00216	Motorola HH Radio	04/01/1996	593.00	0.00	0.00	593.00	593.00	0.00	0.00	0.00	0.00
00217	Motorola HH Radio	04/01/1996	593.00	0.00	0.00	593.00	593.00	0.00	0.00	0.00	0.00
00218	Motorola HH Radio	04/01/1996	593.00	0.00	0.00	593.00	593.00	0.00	0.00	0.00	0.00
00219	B&W Low Light Camera	04/10/1996	586.00	0.00	0.00	586.00	586.00	0.00	0.00	0.00	0.00
00220	B&W Low Light Camera	04/10/1996	586.00	0.00	0.00	586.00	586.00	0.00	0.00	0.00	0.00
00221	Time Laps Recorder 24-hr	04/10/1996	852.00	0.00	0.00	852.00	852.00	0.00	0.00	0.00	0.00
00247	Walkie Talkie w/scan &	06/20/1996	563.00	0.00	0.00	563.00	563.00	0.00	0.00	0.00	0.00
00248	Emergency Lights System	06/24/1996	1,331.00	0.00	0.00	1,331.00	1,331.00	0.00	0.00	0.00	0.00
00252	Registered Air Conditioner	06/30/1996	597.00	0.00	0.00	597.00	597.00	0.00	0.00	0.00	0.00
00254	Animal Cremation System	07/11/1996	26,890.70	0.00	0.00	26,890.70	26,890.70	0.00	0.00	0.00	0.00
00272	Megavox Sound System	11/06/1997	1,245.00	0.00	0.00	1,245.00	1,245.00	0.00	0.00	0.00	0.00
00273	Motorola Radio	11/19/1997	2,185.00	0.00	0.00	2,185.00	2,185.00	0.00	0.00	0.00	0.00
00274	Motorola Radio	11/19/1997	2,185.00	0.00	0.00	2,185.00	2,185.00	0.00	0.00	0.00	0.00
00385	Maxon SM4150 Radio/w	10/19/1998	279.00	0.00	0.00	279.00	279.00	0.00	0.00	0.00	0.00
00386	Maxon SM4150 Radio/w	10/19/1998	279.00	0.00	0.00	279.00	279.00	0.00	0.00	0.00	0.00
00387	Maxon SM4150 Radio/w	10/19/1998	279.00	0.00	0.00	279.00	279.00	0.00	0.00	0.00	0.00
00388	Maxon SM4150 Radio/w	10/19/1998	279.00	0.00	0.00	279.00	279.00	0.00	0.00	0.00	0.00
00389	Maxon SM4150 Radio/w	10/19/1998	279.00	0.00	0.00	279.00	279.00	0.00	0.00	0.00	0.00
00390	Maxon SM4150 Radio/w	10/19/1998	279.00	0.00	0.00	279.00	279.00	0.00	0.00	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Prior Accum Depr	Current Depreciation	Net Asset Value	Full Disposal	Current Asset Value
Class: MachEquip - Machinery/Equipment											
10391	Maxon SM4150 Radio/w	10/19/1998	279.00	0.00	0.00	279.00	279.00	0.00	0.00	0.00	0.00
10392	Motorola Ht 1000 16	11/23/1998	630.00	0.00	0.00	630.00	630.00	0.00	0.00	0.00	0.00
10393	Motorola Ht 1000 16	11/23/1998	630.00	0.00	0.00	630.00	630.00	0.00	0.00	0.00	0.00
10394	Motorola Ht 1000 16	11/23/1998	630.00	0.00	0.00	630.00	630.00	0.00	0.00	0.00	0.00
10395	Motorola Ht 1000 16	11/23/1998	630.00	0.00	0.00	630.00	630.00	0.00	0.00	0.00	0.00
10396	Motorola Ht 1000 16	11/23/1998	630.00	0.00	0.00	630.00	630.00	0.00	0.00	0.00	0.00
10397	Motorola Ht 1000 16	11/23/1998	630.00	0.00	0.00	630.00	630.00	0.00	0.00	0.00	0.00
10398	Motorola Ht 1000 16	11/23/1998	630.00	0.00	0.00	630.00	630.00	0.00	0.00	0.00	0.00
10399	Motorola Ht 1000 16	11/23/1998	630.00	0.00	0.00	630.00	630.00	0.00	0.00	0.00	0.00
10400	Motorola Ht 1000 16	11/23/1998	630.00	0.00	0.00	630.00	630.00	0.00	0.00	0.00	0.00
10401	Motorola Ht 1000 16	11/23/1998	630.00	0.00	0.00	630.00	630.00	0.00	0.00	0.00	0.00
10402	Radar Unit w/Single	04/07/1999	1,334.00	0.00	0.00	1,334.00	1,334.00	0.00	0.00	0.00	0.00
10413	Vision Camera	04/27/1999	18,498.00	0.00	0.00	18,498.00	18,498.00	0.00	0.00	0.00	0.00
10417	Quintar Treadmill 510 Plus	07/01/1999	4,694.33	0.00	0.00	4,694.33	4,694.33	0.00	0.00	0.00	0.00
10418	Quintar Treadmill 510 Plus	07/01/1999	4,694.33	0.00	0.00	4,694.33	4,694.33	0.00	0.00	0.00	0.00
10428	HP LJ 2100 TN Printer	02/22/2000	970.92	0.00	0.00	970.92	970.92	0.00	0.00	0.00	0.00
10433	Gateway Laptop Computer	04/12/2000	2,205.00	0.00	0.00	2,205.00	2,205.00	0.00	0.00	0.00	0.00
10434	Gateway Laptop Computer	04/12/2000	2,205.00	0.00	0.00	2,205.00	2,205.00	0.00	0.00	0.00	0.00
10472	Nikon Cool Pic 950 Camera	04/27/2000	924.00	0.00	0.00	924.00	924.00	0.00	0.00	0.00	0.00
10473	Nikon Cool Pic 950 Camera	04/27/2000	924.00	0.00	0.00	924.00	924.00	0.00	0.00	0.00	0.00
10474	Nikon 24-120 MM Zoom	04/27/2000	598.00	0.00	0.00	598.00	598.00	0.00	0.00	0.00	0.00
10490	Eyewitness Video Camera	02/02/2001	4,595.00	0.00	0.00	4,595.00	4,595.00	0.00	0.00	0.00	0.00
10491	Eyewitness Video Camera	02/02/2001	4,595.00	0.00	0.00	4,595.00	4,595.00	0.00	0.00	0.00	0.00
10492	Eyewitness Video Camera	02/02/2001	4,595.00	0.00	0.00	4,595.00	4,595.00	0.00	0.00	0.00	0.00
10498	Lightbar System MX7300	02/27/2001	769.00	0.00	0.00	769.00	769.00	0.00	0.00	0.00	0.00
10499	Lightbar System MX7300	02/27/2001	769.00	0.00	0.00	769.00	769.00	0.00	0.00	0.00	0.00
10500	Lightbar System MX7300	02/27/2001	769.00	0.00	0.00	769.00	769.00	0.00	0.00	0.00	0.00
10501	Eyewitness Video Camera	03/19/2001	4,595.00	0.00	0.00	4,595.00	4,595.00	0.00	0.00	0.00	0.00
10502	Eyewitness Video Camera	03/19/2001	4,595.00	0.00	0.00	4,595.00	4,595.00	0.00	0.00	0.00	0.00
10503	Eyewitness Video Camera	03/19/2001	4,595.00	0.00	0.00	4,595.00	4,595.00	0.00	0.00	0.00	0.00
10510	Maxon Radio VHFSP200	04/20/2001	540.00	0.00	0.00	540.00	540.00	0.00	0.00	0.00	0.00
10511	Maxon Radio VHFSP200	04/20/2001	540.00	0.00	0.00	540.00	540.00	0.00	0.00	0.00	0.00
10512	Maxon Radio VHFSP200	04/20/2001	540.00	0.00	0.00	540.00	540.00	0.00	0.00	0.00	0.00
10513	Maxon Radio VHFSP200	04/20/2001	540.00	0.00	0.00	540.00	540.00	0.00	0.00	0.00	0.00
10514	Maxon Radio VHFSP200	04/20/2001	540.00	0.00	0.00	540.00	540.00	0.00	0.00	0.00	0.00
10515	Maxon Radio VHFSP200	04/20/2001	540.00	0.00	0.00	540.00	540.00	0.00	0.00	0.00	0.00
10516	Maxon Radio VHFSP200	04/20/2001	540.00	0.00	0.00	540.00	540.00	0.00	0.00	0.00	0.00
10517	Maxon Radio VHFSP200	04/20/2001	540.00	0.00	0.00	540.00	540.00	0.00	0.00	0.00	0.00
10518	Maxon Radio VHFSP200	04/20/2001	540.00	0.00	0.00	540.00	540.00	0.00	0.00	0.00	0.00
10519	Maxon Radio VHFSP200	04/20/2001	540.00	0.00	0.00	540.00	540.00	0.00	0.00	0.00	0.00
10520	Maxon Radio VHFSP200	04/20/2001	540.00	0.00	0.00	540.00	540.00	0.00	0.00	0.00	0.00
10521	Maxon Radio VHFSP200	04/20/2001	540.00	0.00	0.00	540.00	540.00	0.00	0.00	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Prior Accum Depr	Current Depreciation	Net Asset Value	Full Disposal	Current Asset Value
Class: MachEquip - Machinery/Equipment											
00522	Maxon Radio VHFSP200	04/20/2001	540.00	0.00	0.00	540.00	540.00	0.00	0.00	0.00	0.00
00523	Maxon Radio VHFSP200	04/20/2001	540.00	0.00	0.00	540.00	540.00	0.00	0.00	0.00	0.00
00524	Maxon Radio VHFSP200	04/20/2001	540.00	0.00	0.00	540.00	540.00	0.00	0.00	0.00	0.00
00529	750 Gallion T-Tank	06/24/2001	4,999.85	0.00	0.00	4,999.85	4,999.85	0.00	0.00	0.00	0.00
00531	Digital Camera	06/30/2001	986.00	0.00	0.00	986.00	986.00	0.00	0.00	0.00	0.00
00553	K-9 Rex (Police Dog)	02/14/2002	6,000.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
00554	K-9 Sting (Police Dog)	02/14/2002	6,000.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
00557	Body Armor	05/23/2002	9,603.00	0.00	0.00	9,603.00	9,603.00	0.00	0.00	0.00	0.00
00561	Camera Digital/w	07/26/2002	895.04	0.00	0.00	895.04	895.04	0.00	0.00	0.00	0.00
00566	Gateway 600L Laptop	09/25/2002	2,200.00	0.00	0.00	2,200.00	2,200.00	0.00	0.00	0.00	0.00
00567	Gateway 600L Laptop	09/25/2002	2,200.00	0.00	0.00	2,200.00	2,200.00	0.00	0.00	0.00	0.00
00568	Gateway 600L Laptop	09/25/2002	2,200.00	0.00	0.00	2,200.00	2,200.00	0.00	0.00	0.00	0.00
00569	Gateway 600L Laptop	09/25/2002	2,200.00	0.00	0.00	2,200.00	2,200.00	0.00	0.00	0.00	0.00
00570	Gateway 600L Laptop	09/25/2002	2,200.00	0.00	0.00	2,200.00	2,200.00	0.00	0.00	0.00	0.00
00594	Sony Navica MVC CD400	12/20/2002	699.00	0.00	0.00	699.00	699.00	0.00	0.00	0.00	0.00
00595	Sony Navica MVC CD400	12/20/2002	699.00	0.00	0.00	699.00	699.00	0.00	0.00	0.00	0.00
00596	K-9 Kennel	01/24/2003	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
00600	Quest Bunker Gear/Coat	02/24/2003	2,733.98	0.00	0.00	2,733.98	2,733.98	0.00	0.00	0.00	0.00
00692	Stand	10/08/2004	785.00	0.00	0.00	785.00	785.00	0.00	0.00	0.00	0.00
00714	Bunker Pant (Quanty 20)	02/27/2005	10,816.00	0.00	0.00	10,816.00	10,816.00	0.00	0.00	0.00	0.00
00715	Bunker Coat (Quanty 20)	02/27/2005	14,985.00	0.00	0.00	14,985.00	14,985.00	0.00	0.00	0.00	0.00
00746	Nikon Camera	10/13/2005	1,179.99	0.00	0.00	1,179.99	1,179.99	0.00	0.00	0.00	0.00
00754	Gateway 4500 S Desktop	02/06/2006	1,019.00	0.00	0.00	1,019.00	1,019.00	0.00	0.00	0.00	0.00
00755	Gateway 4500 S Desktop	02/06/2006	1,019.00	0.00	0.00	1,019.00	1,019.00	0.00	0.00	0.00	0.00
00793	Crime Scene Supplies	03/28/2007	14,532.25	0.00	0.00	14,532.25	14,532.25	0.00	0.00	0.00	0.00
00803	Night Vision Monocular -	06/22/2007	3,491.40	0.00	0.00	3,491.40	3,491.40	0.00	0.00	0.00	0.00
00804	Night Vision Monocular -	06/22/2007	3,491.40	0.00	0.00	3,491.40	3,491.40	0.00	0.00	0.00	0.00
00805	Night Vision Monocular -	06/22/2007	3,491.40	0.00	0.00	3,491.40	3,491.40	0.00	0.00	0.00	0.00
00806	Night Vision Monocular -	06/22/2007	3,491.40	0.00	0.00	3,491.40	3,491.40	0.00	0.00	0.00	0.00
00807	Night Vision Monocular -	06/22/2007	3,491.40	0.00	0.00	3,491.40	3,491.40	0.00	0.00	0.00	0.00
00808	Night Vision Monocular -	06/22/2007	3,491.40	0.00	0.00	3,491.40	3,491.40	0.00	0.00	0.00	0.00
00809	Night Vision Monocular -	06/22/2007	3,491.40	0.00	0.00	3,491.40	3,491.40	0.00	0.00	0.00	0.00
00810	Remote Speaker	06/22/2007	490.30	0.00	0.00	490.30	490.30	0.00	0.00	0.00	0.00
00811	HT 1250 Portable Radio -	06/22/2007	705.00	0.00	0.00	705.00	705.00	0.00	0.00	0.00	0.00
00812	HT 1250 Portable Radio -	06/22/2007	705.00	0.00	0.00	705.00	705.00	0.00	0.00	0.00	0.00
00813	HT 1250 Portable Radio -	06/22/2007	705.00	0.00	0.00	705.00	705.00	0.00	0.00	0.00	0.00
00814	HT 1250 Portable Radio -	06/22/2007	705.00	0.00	0.00	705.00	705.00	0.00	0.00	0.00	0.00
00815	HT 1250 Portable Radio -	06/22/2007	705.00	0.00	0.00	705.00	705.00	0.00	0.00	0.00	0.00
00816	HT 1250 Portable Radio -	06/22/2007	705.00	0.00	0.00	705.00	705.00	0.00	0.00	0.00	0.00
00817	HT 1250 Portable Radio -	06/22/2007	705.00	0.00	0.00	705.00	705.00	0.00	0.00	0.00	0.00
00818	HT 1250 Portable Radio -	06/22/2007	705.00	0.00	0.00	705.00	705.00	0.00	0.00	0.00	0.00
00819	HT 1250 Portable Radio -	06/22/2007	705.00	0.00	0.00	705.00	705.00	0.00	0.00	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Prior Accum Depr	Current Depreciation	Net Asset Value	Full Disposal	Current Asset Value
Class: MachEquip - Machinery/Equipment											
00820	HT 1250 Portable Radio -	06/22/2007	705.00	0.00	0.00	705.00	705.00	0.00	0.00	0.00	0.00
00919	Body Armor	12/14/2007	26,523.85	0.00	0.00	26,523.85	26,523.85	0.00	0.00	0.00	0.00
00922	Body Armor	12/28/2007	12,600.00	0.00	0.00	12,600.00	12,600.00	0.00	0.00	0.00	0.00
00924	Xtreme Body Armor Level	03/06/2008	700.00	0.00	0.00	700.00	700.00	0.00	0.00	0.00	0.00
00925	Xtreme Body Armor Level	03/06/2008	700.00	0.00	0.00	700.00	700.00	0.00	0.00	0.00	0.00
00926	Xtreme Body Armor Level	03/06/2008	700.00	0.00	0.00	700.00	700.00	0.00	0.00	0.00	0.00
00927	Xtreme Body Armor Level	03/06/2008	700.00	0.00	0.00	700.00	700.00	0.00	0.00	0.00	0.00
00928	Xtreme Body Armor Level	03/06/2008	700.00	0.00	0.00	700.00	700.00	0.00	0.00	0.00	0.00
00929	Xtreme Body Armor Level	03/06/2008	700.00	0.00	0.00	700.00	700.00	0.00	0.00	0.00	0.00
00930	Xtreme Body Armor Level	03/06/2008	700.00	0.00	0.00	700.00	700.00	0.00	0.00	0.00	0.00
00931	Xtreme Body Armor Level	03/06/2008	700.00	0.00	0.00	700.00	700.00	0.00	0.00	0.00	0.00
00932	Xtreme Body Armor Level	03/06/2008	700.00	0.00	0.00	700.00	700.00	0.00	0.00	0.00	0.00
00933	Xtreme Body Armor Level	03/06/2008	700.00	0.00	0.00	700.00	700.00	0.00	0.00	0.00	0.00
00934	Xtreme Body Armor Level	03/06/2008	700.00	0.00	0.00	700.00	700.00	0.00	0.00	0.00	0.00
00935	Xtreme Body Armor Level	03/06/2008	700.00	0.00	0.00	700.00	700.00	0.00	0.00	0.00	0.00
00936	Xtreme Body Armor Level	03/06/2008	700.00	0.00	0.00	700.00	700.00	0.00	0.00	0.00	0.00
00940	Police Equipment	06/20/2008	14,189.46	0.00	0.00	14,189.46	14,189.46	0.00	0.00	0.00	0.00
01411	HT 750 16 Channel	03/10/1999	593.78	0.00	0.00	593.78	593.78	0.00	0.00	0.00	0.00
01412	HT 750 16 Channel	03/10/1999	593.78	0.00	0.00	593.78	593.78	0.00	0.00	0.00	0.00
01413	HT 750 16 Channel	03/10/1999	593.78	0.00	0.00	593.78	593.78	0.00	0.00	0.00	0.00
01414	Base Station Spectra	03/10/1999	1,736.00	0.00	0.00	1,736.00	1,736.00	0.00	0.00	0.00	0.00
01420	HT 1000 Two Way Radio	02/07/2001	795.00	0.00	0.00	795.00	795.00	0.00	0.00	0.00	0.00
01421	HT 1000 Two Way Radio	02/07/2001	795.00	0.00	0.00	795.00	795.00	0.00	0.00	0.00	0.00
01422	HT 1000 Two Way Radio	02/07/2001	795.00	0.00	0.00	795.00	795.00	0.00	0.00	0.00	0.00
01423	HT 1000 Two Way Radio	02/07/2001	795.00	0.00	0.00	795.00	795.00	0.00	0.00	0.00	0.00
01424	HT 1000 Two Way Radio	02/07/2001	795.00	0.00	0.00	795.00	795.00	0.00	0.00	0.00	0.00
01425	BCI Fingerprint #3401	05/04/2001	675.00	0.00	0.00	675.00	675.00	0.00	0.00	0.00	0.00
01426	Ferno Stair Chair	05/04/2001	483.64	0.00	0.00	483.64	483.64	0.00	0.00	0.00	0.00
01435	Lifepac 500	11/18/2002	1,871.43	0.00	0.00	1,871.43	1,871.43	0.00	0.00	0.00	0.00
01522	Pavement Cutter	02/09/1990	748.00	0.00	0.00	748.00	748.00	0.00	0.00	0.00	0.00
01523	Swamp Cooler	06/15/1990	1,952.40	0.00	0.00	1,952.40	1,952.40	0.00	0.00	0.00	0.00
01525	Swing Set E-134 (4)	05/20/1991	714.70	0.00	0.00	714.70	714.70	0.00	0.00	0.00	0.00
01526	Fan Shaped Backstop	05/20/1991	547.80	0.00	0.00	547.80	547.80	0.00	0.00	0.00	0.00
01527	Fan Shaped Backstop	05/20/1991	547.80	0.00	0.00	547.80	547.80	0.00	0.00	0.00	0.00
01555	Grand Stand 15' 8-Row	02/26/1996	2,750.00	0.00	0.00	2,750.00	2,750.00	0.00	0.00	0.00	0.00
01556	Henderson Salt Spreader	02/27/1996	6,435.80	0.00	0.00	6,435.80	6,435.80	0.00	0.00	0.00	0.00
01557	Henderson Salt Spreader	02/27/1996	6,435.80	0.00	0.00	6,435.80	6,435.80	0.00	0.00	0.00	0.00
01559	Swing Set	05/02/1996	840.00	0.00	0.00	840.00	840.00	0.00	0.00	0.00	0.00
01560	Air Conditioner Swamp	05/23/1996	533.80	0.00	0.00	533.80	533.80	0.00	0.00	0.00	0.00
01563	Air Conditioner Unit	08/12/1997	2,800.00	0.00	0.00	2,800.00	2,647.06	0.00	152.94	152.94	0.00
01565	Compressor	09/22/1997	715.50	0.00	0.00	715.50	715.50	0.00	0.00	0.00	0.00
01567	Furance	11/06/1997	800.00	0.00	0.00	800.00	746.48	0.00	53.52	53.52	0.00

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Asset ID	Description	Acquired Date	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Prior Accum Depr	Current Depreciation	Net Asset Value	Full Disposal	Current Asset Value
Class: MachEquip - Machinery/Equipment											
11572	Playground Equipment	01/06/1998	17,475.43	0.00	0.00	17,475.43	16,160.13	0.00	1,315.30	1315.30	0.00
11575	Alarm System	08/24/1998	600.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	0.00
11576	Modular Heater	09/04/1998	1,590.03	0.00	0.00	1,590.03	1,417.52	0.00	172.51	172.51	0.00
11582	Paving Breaker Jack	04/09/1999	1,176.77	0.00	0.00	1,176.77	1,176.77	0.00	0.00	0.00	0.00
11583	High Pressure Grease	04/21/1999	1,028.35	0.00	0.00	1,028.35	1,028.35	0.00	0.00	0.00	0.00
11586	Wing Motor	07/23/1999	1,707.69	0.00	0.00	1,707.69	1,707.69	0.00	0.00	0.00	0.00
11587	Hobert Welder/Generator	08/02/1999	2,675.00	0.00	0.00	2,675.00	2,675.00	0.00	0.00	0.00	0.00
11588	Rigid Sewer Auger	08/02/1999	730.40	0.00	0.00	730.40	730.40	0.00	0.00	0.00	0.00
11598	Gallion Dump Body	03/15/2000	11,846.05	0.00	0.00	11,846.05	11,846.05	0.00	0.00	0.00	0.00
11606	Stihl Chain Saw	10/17/2000	548.90	0.00	0.00	548.90	548.90	0.00	0.00	0.00	0.00
11607	Challenger Play Structure	10/18/2000	30,546.60	0.00	0.00	30,546.60	23,967.30	0.00	6,579.30	6579.30	0.00
11616	Hanging Heater 15000 BTU	04/19/2002	875.00	0.00	0.00	875.00	620.99	0.00	254.01	254.01	0.00
11617	Paint Sprayer	07/23/2002	795.00	0.00	0.00	795.00	795.00	0.00	0.00	0.00	0.00
11624	S622 Digital Copier	03/26/2003	5,515.65	0.00	0.00	5,515.65	5,515.65	0.00	0.00	0.00	0.00
11650	Drain Cleaner Machine	08/04/2004	3,150.00	0.00	0.00	3,150.00	3,150.00	0.00	0.00	0.00	0.00
11844	Rockite D. Slide w/Deck	05/05/1993	654.13	0.00	0.00	654.13	654.13	0.00	0.00	0.00	0.00
11847	Leading Edge WinPro486	05/02/1994	1,079.00	0.00	0.00	1,079.00	1,079.00	0.00	0.00	0.00	0.00
11850	Challenger Play Structure-	08/25/1994	5,802.00	0.00	0.00	5,802.00	5,802.00	0.00	0.00	0.00	0.00
11851	Challenger Play Structure	08/25/1994	10,535.00	0.00	0.00	10,535.00	10,535.00	0.00	0.00	0.00	0.00
11870	20' x 40' Tent w/frame	08/20/1996	2,700.00	0.00	0.00	2,700.00	2,677.87	0.00	22.13	22.13	0.00
11871	Scoreboard Controller	08/25/1996	628.00	0.00	0.00	628.00	622.81	0.00	5.19	5.19	0.00
11896	Quintar Treadmill 510 Plus	07/01/1999	4,694.33	0.00	0.00	4,694.33	4,694.33	0.00	0.00	0.00	0.00
11897	StairMaster Climber	07/01/1999	2,295.00	0.00	0.00	2,295.00	2,295.00	0.00	0.00	0.00	0.00
11898	StairMaster Climber	07/01/1999	2,295.00	0.00	0.00	2,295.00	2,295.00	0.00	0.00	0.00	0.00
11900	StairMaster Upright Bike	07/01/1999	2,345.00	0.00	0.00	2,345.00	2,345.00	0.00	0.00	0.00	0.00
11902	Schwinn Upper Bike	07/01/1999	1,399.95	0.00	0.00	1,399.95	1,399.95	0.00	0.00	0.00	0.00
11921	Table Saw 10"	06/14/2000	671.93	0.00	0.00	671.93	671.93	0.00	0.00	0.00	0.00
11929	18" Commercial Vacuum	08/25/2000	623.98	0.00	0.00	623.98	623.98	0.00	0.00	0.00	0.00
11930	Brunswick Pool Table	09/27/2000	1,799.00	0.00	0.00	1,799.00	1,799.00	0.00	0.00	0.00	0.00
11931	Brunswick Pool Table	09/27/2000	1,799.00	0.00	0.00	1,799.00	1,799.00	0.00	0.00	0.00	0.00
11932	Elliptical Edge	10/31/2000	2,900.00	0.00	0.00	2,900.00	2,900.00	0.00	0.00	0.00	0.00
11933	Treadmill 4500 Gray	10/31/2000	3,675.00	0.00	0.00	3,675.00	3,675.00	0.00	0.00	0.00	0.00
11934	Treadmill 4500 Gray	10/31/2000	3,675.00	0.00	0.00	3,675.00	3,675.00	0.00	0.00	0.00	0.00
11938	Treadmill 4500 Series	03/22/2001	3,737.00	0.00	0.00	3,737.00	3,737.00	0.00	0.00	0.00	0.00
11939	Treadmill 4500 Series	03/22/2001	3,737.00	0.00	0.00	3,737.00	3,737.00	0.00	0.00	0.00	0.00
11940	Treadmill 4500 Series	03/22/2001	3,738.00	0.00	0.00	3,738.00	3,738.00	0.00	0.00	0.00	0.00
11941	Treadmill 4500 Series	03/22/2001	3,738.00	0.00	0.00	3,738.00	3,738.00	0.00	0.00	0.00	0.00
11948	Table Top Shuffle Board	07/23/2001	612.92	0.00	0.00	612.92	612.92	0.00	0.00	0.00	0.00
11949	Splash Slam Portable	09/10/2001	672.00	0.00	0.00	672.00	672.00	0.00	0.00	0.00	0.00
11950	Pulsar IV ChlorinatuIn/Pool	03/01/2002	2,500.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
11958	Floto Pump	07/25/2002	1,363.91	0.00	0.00	1,363.91	1,363.91	0.00	0.00	0.00	0.00
11964	Gateway Computer 700L	01/24/2003	1,298.00	0.00	0.00	1,298.00	1,298.00	0.00	0.00	0.00	0.00

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Class: MachEquip - Machinery/Equipment											
01965	Gateway M350EB	03/24/2003	1,413.00	0.00	0.00	1,413.00	1,413.00	0.00	0.00	0.00	0.00
01968	Water Cannon	06/20/2003	2,440.00	0.00	0.00	2,440.00	1,589.13	0.00	850.87	850.87	0.00
01969	Water Cannon	06/20/2003	2,440.00	0.00	0.00	2,440.00	1,589.13	0.00	850.87	850.87	0.00
01971	6600 Pro Elite Treadmills	02/11/2004	3,995.00	0.00	0.00	3,995.00	3,995.00	0.00	0.00	0.00	0.00
01972	6600 Pro Elite Treadmills	02/11/2004	3,995.00	0.00	0.00	3,995.00	3,995.00	0.00	0.00	0.00	0.00
01974	Heated Enclouse 3"	03/10/2004	2,919.00	0.00	0.00	2,919.00	2,919.00	0.00	0.00	0.00	0.00
01983	4600 National Elliptiral	05/28/2004	2,718.00	0.00	0.00	2,718.00	2,718.00	0.00	0.00	0.00	0.00
01984	4600 National Elliptiral	05/28/2004	2,718.00	0.00	0.00	2,718.00	2,718.00	0.00	0.00	0.00	0.00
01985	6600 Pro-Elite Treedmill II	05/28/2004	3,890.00	0.00	0.00	3,890.00	3,890.00	0.00	0.00	0.00	0.00
01986	6600 Pro-Elite Treedmill II	05/28/2004	3,890.00	0.00	0.00	3,890.00	3,890.00	0.00	0.00	0.00	0.00
01987	6600 Pro-Elite Treedmill II	05/28/2004	3,890.00	0.00	0.00	3,890.00	3,890.00	0.00	0.00	0.00	0.00
01988	6600 Pro-Elite Treedmill II	05/28/2004	3,890.00	0.00	0.00	3,890.00	3,890.00	0.00	0.00	0.00	0.00
01989	5200 National Runner	05/28/2004	3,042.00	0.00	0.00	3,042.00	3,042.00	0.00	0.00	0.00	0.00
01990	4100 Stepper	05/28/2004	1,721.00	0.00	0.00	1,721.00	1,721.00	0.00	0.00	0.00	0.00
01991	4100 Stepper	05/28/2004	1,721.00	0.00	0.00	1,721.00	1,721.00	0.00	0.00	0.00	0.00
01992	Gateway E4100C	06/03/2004	1,467.00	0.00	0.00	1,467.00	1,467.00	0.00	0.00	0.00	0.00
01993	Gateway E4100C	06/03/2004	1,388.00	0.00	0.00	1,388.00	1,388.00	0.00	0.00	0.00	0.00
01995	Gateway M350EB	06/08/2004	1,405.00	0.00	0.00	1,405.00	1,405.00	0.00	0.00	0.00	0.00
01996	Gateway M350EB	06/08/2004	1,420.00	0.00	0.00	1,420.00	1,420.00	0.00	0.00	0.00	0.00
02004	Gateway 960X E41000FS	02/07/2005	1,165.00	0.00	0.00	1,165.00	1,165.00	0.00	0.00	0.00	0.00
02005	Gateway 960X E41000FS	02/07/2005	1,165.00	0.00	0.00	1,165.00	1,165.00	0.00	0.00	0.00	0.00
02006	Gateway 960X E41000FS	02/07/2005	1,165.00	0.00	0.00	1,165.00	1,165.00	0.00	0.00	0.00	0.00
02007	Gateway 960X E61006	02/07/2005	1,512.00	0.00	0.00	1,512.00	1,512.00	0.00	0.00	0.00	0.00
02008	Gateway 960X E61006	02/07/2005	1,512.00	0.00	0.00	1,512.00	1,512.00	0.00	0.00	0.00	0.00
02009	Gateway 960X E61006	02/07/2005	1,512.00	0.00	0.00	1,512.00	1,512.00	0.00	0.00	0.00	0.00
02028	DeWalt 6PC Combo Kit	03/31/2005	625.00	0.00	0.00	625.00	625.00	0.00	0.00	0.00	0.00
02061	One Court System/The	05/25/2005	1,894.98	0.00	0.00	1,894.98	1,894.98	0.00	0.00	0.00	0.00
02069	Schwinn Evolution Spin	08/18/2005	911.75	0.00	0.00	911.75	911.75	0.00	0.00	0.00	0.00
02070	Schwinn Evolution Spin	08/18/2005	911.75	0.00	0.00	911.75	911.75	0.00	0.00	0.00	0.00
02079	Gateway E4300 System	11/30/2005	1,033.00	0.00	0.00	1,033.00	1,033.00	0.00	0.00	0.00	0.00
02088	17" LCD Security Monitor	05/12/2006	609.00	0.00	0.00	609.00	609.00	0.00	0.00	0.00	0.00
02093	HP2420 Laserjet Printer	05/30/2006	567.84	0.00	0.00	567.84	567.84	0.00	0.00	0.00	0.00
02094	HP2420 Laserjet Printer	05/30/2006	567.84	0.00	0.00	567.84	567.84	0.00	0.00	0.00	0.00
02096	Dolphin 3000 Robotic	06/19/2006	2,994.00	0.00	0.00	2,994.00	2,994.00	0.00	0.00	0.00	0.00
02100	Titan Dix Complete	12/15/2006	3,479.00	0.00	0.00	3,479.00	3,479.00	0.00	0.00	0.00	0.00
02103	Reznor Gas Heater #3E369	01/12/2007	747.90	0.00	0.00	747.90	747.90	0.00	0.00	0.00	0.00
02104	Pioneer DVD - V7400	01/26/2007	975.00	0.00	0.00	975.00	975.00	0.00	0.00	0.00	0.00
02105	Gateway Desktop E4500S	02/02/2007	1,165.00	0.00	0.00	1,165.00	1,165.00	0.00	0.00	0.00	0.00
02113	Cross Trainer 6200 Elite	04/13/2007	3,313.33	0.00	0.00	3,313.33	3,313.33	0.00	0.00	0.00	0.00
02114	Cross Trainer 6200 Elite	04/13/2007	3,313.33	0.00	0.00	3,313.33	3,313.33	0.00	0.00	0.00	0.00
02115	Cross Trainer 6200 Elite	04/13/2007	3,313.33	0.00	0.00	3,313.33	3,313.33	0.00	0.00	0.00	0.00
02116	Cross Trainer 6200 Elite	04/13/2007	3,313.33	0.00	0.00	3,313.33	3,313.33	0.00	0.00	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Prior Accum Depr	Current Depreciation	Net Asset Value	Full Disposal	Current Asset Value
Class: MachEquip - Machinery/Equipment											
02117	Treadmill 7700 Elite	04/13/2007	3,903.33	0.00	0.00	3,903.33	3,903.33	0.00	0.00	0.00	0.00
02118	Treadmill 7700 Elite	04/13/2007	3,903.33	0.00	0.00	3,903.33	3,903.33	0.00	0.00	0.00	0.00
02119	Treadmill 7700 Elite	04/13/2007	3,903.33	0.00	0.00	3,903.33	3,903.33	0.00	0.00	0.00	0.00
02120	Treadmill 7700 Elite	04/13/2007	3,903.33	0.00	0.00	3,903.33	3,903.33	0.00	0.00	0.00	0.00
02121	Treadmill 7700 Elite	04/13/2007	3,903.34	0.00	0.00	3,903.34	3,903.34	0.00	0.00	0.00	0.00
02125	Fan Blower Shaft	04/27/2007	3,625.60	0.00	0.00	3,625.60	3,625.60	0.00	0.00	0.00	0.00
02129	Motorola 16MI SX800R	06/22/2007	799.90	0.00	0.00	799.90	799.90	0.00	0.00	0.00	0.00
02139	Dell Computer: Serial	02/17/2011	1,228.49	0.00	0.00	1,228.49	1,093.81	0.00	134.68	134.68	0.00
02648	PUMP TOCO 113-84	08/26/2011	1,786.00	0.00	0.00	1,786.00	1,726.83	0.00	59.17	59.17	0.00
03131	DELL OPTIPLEX 9010 A10	02/26/2013	1,881.51	0.00	0.00	1,881.51	1,254.37	0.00	627.14	627.14	0.00
03132	DELL OPTIPLEX 9010 A10	02/26/2013	1,881.51	0.00	0.00	1,881.51	1,254.37	0.00	627.14	627.14	0.00
03203	CONDENSOR FAN	08/08/2013	2,010.00	0.00	0.00	2,010.00	1,172.50	0.00	837.50	837.50	0.00
03208	TROY HEALTHSTYLES	11/14/2013	3,598.00	0.00	0.00	3,598.00	3,198.22	0.00	399.78	399.78	0.00
03573	TACO113 CIRCULATING	11/24/2014	2,017.00	0.00	0.00	2,017.00	456.19	0.00	1,560.81	1560.81	0.00
Total Class: MachEquip - Machinery/Equipment:			703,547.32	0.00	0.00	703,547.32	689,044.46	0.00	14,502.86	14,502.86	0.00
Class: Vehicle - Vehicle											
00001	1992 Ford Taurus	12/23/1991	12,363.34	0.00	0.00	12,363.34	12,363.34	0.00	0.00	0.00	0.00
00002	1992 Ford Taurus	12/23/1991	13,144.00	0.00	0.00	13,144.00	13,144.00	0.00	0.00	0.00	0.00
00003	1992 Ford Taurus	12/23/1991	14,236.00	0.00	0.00	14,236.00	14,236.00	0.00	0.00	0.00	0.00
00004	1992 Ford Taurus	12/23/1991	12,363.34	0.00	0.00	12,363.34	12,363.34	0.00	0.00	0.00	0.00
00005	1992 Ford Taurus	12/23/1991	12,363.00	0.00	0.00	12,363.00	12,363.00	0.00	0.00	0.00	0.00
00008	1992 Ford Tempo	09/25/1992	12,391.00	0.00	0.00	12,391.00	12,391.00	0.00	0.00	0.00	0.00
00009	1992 Ford Tempo	09/25/1992	11,905.00	0.00	0.00	11,905.00	11,905.00	0.00	0.00	0.00	0.00
00011	1993 Ford Taurus	03/02/1993	12,412.00	0.00	0.00	12,412.00	12,412.00	0.00	0.00	0.00	0.00
00027	1995 Ford Crown Victoria	04/04/1995	16,093.00	0.00	0.00	16,093.00	16,093.00	0.00	0.00	0.00	0.00
00028	1995 Ford Taurus	04/04/1995	14,397.00	0.00	0.00	14,397.00	14,397.00	0.00	0.00	0.00	0.00
00029	1995 Ford Taurus	04/04/1995	14,397.00	0.00	0.00	14,397.00	14,397.00	0.00	0.00	0.00	0.00
00030	1995 Ford Taurus	04/04/1995	14,397.00	0.00	0.00	14,397.00	14,397.00	0.00	0.00	0.00	0.00
00031	1995 Ford Taurus	04/04/1995	14,397.00	0.00	0.00	14,397.00	14,397.00	0.00	0.00	0.00	0.00
00032	1995 Ford F150 Truck	04/07/1995	11,478.00	0.00	0.00	11,478.00	11,478.00	0.00	0.00	0.00	0.00
00038	1989 Chevrolet Caprice	03/11/1996	2,000.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
00039	1996 Chevrolet Lumina	03/27/1996	16,257.00	0.00	0.00	16,257.00	16,257.00	0.00	0.00	0.00	0.00
00040	Chevy s-10 2002 Blazer	12/12/2002	1,416.15	0.00	0.00	1,416.15	1,416.15	0.00	0.00	0.00	0.00
00041	Chevy s-10 2002 Blazer	12/12/2002	1,416.14	0.00	0.00	1,416.14	1,416.14	0.00	0.00	0.00	0.00
00042	2001 F150 Ford Truck	01/03/2003	17,900.00	0.00	0.00	17,900.00	17,900.00	0.00	0.00	0.00	0.00
00043	2003 Chevy Silverado	01/21/2003	20,009.00	0.00	0.00	20,009.00	20,009.00	0.00	0.00	0.00	0.00
00045	1990 Crown Victoria	01/31/2003	20,704.00	0.00	0.00	20,704.00	20,704.00	0.00	0.00	0.00	0.00
00050	1990 Crown Victoria	03/07/2003	6,900.00	0.00	0.00	6,900.00	6,900.00	0.00	0.00	0.00	0.00
00051	1990 Crown Victoria	03/07/2003	6,700.00	0.00	0.00	6,700.00	6,700.00	0.00	0.00	0.00	0.00
00052	1990 Crown Victoria	03/07/2003	6,900.00	0.00	0.00	6,900.00	6,900.00	0.00	0.00	0.00	0.00
00053	1990 Crown Victoria	03/07/2003	6,400.00	0.00	0.00	6,400.00	6,400.00	0.00	0.00	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Prior Accum Depr	Current Depreciation	Net Asset Value	Full Disposal	Current Asset Value
Class: Vehicle - Vehicle											
0054	1990 Crown Victoria	03/07/2003	6,700.00	0.00	0.00	6,700.00	6,700.00	0.00	0.00	0.00	0.00
0055	1990 Crown Victoria	03/07/2003	6,400.00	0.00	0.00	6,400.00	6,400.00	0.00	0.00	0.00	0.00
0056	1990 Crown Victoria	03/07/2003	6,100.00	0.00	0.00	6,100.00	6,100.00	0.00	0.00	0.00	0.00
0057	1990 Crown Victoria	03/07/2003	6,300.00	0.00	0.00	6,300.00	6,300.00	0.00	0.00	0.00	0.00
0058	1990 Crown Victoria	03/07/2003	7,200.00	0.00	0.00	7,200.00	7,200.00	0.00	0.00	0.00	0.00
0066	Rebuilt Transmission - VIN	12/06/2005	1,248.00	0.00	0.00	1,248.00	1,248.00	0.00	0.00	0.00	0.00
1001	Ford Crown Victoria -2000	04/13/2000	20,440.00	0.00	0.00	20,440.00	20,440.00	0.00	0.00	0.00	0.00
1002	Dodge Ram Truck 1500	04/13/2000	20,440.00	0.00	0.00	20,440.00	20,440.00	0.00	0.00	0.00	0.00
1003	Ford Crown Victoria 2000	06/30/2000	19,183.00	0.00	0.00	19,183.00	19,183.00	0.00	0.00	0.00	0.00
1004	Ford Crown Victoria 2000	06/30/2000	19,183.00	0.00	0.00	19,183.00	19,183.00	0.00	0.00	0.00	0.00
1005	Ford Crown Victoria 2000	06/30/2000	19,183.00	0.00	0.00	19,183.00	19,183.00	0.00	0.00	0.00	0.00
1006	Ford Crown Victoria 2000	06/30/2000	19,183.00	0.00	0.00	19,183.00	19,183.00	0.00	0.00	0.00	0.00
1013	Dodge Durango	05/09/2002	5,554.00	0.00	0.00	5,554.00	5,554.00	0.00	0.00	0.00	0.00
1475	1996 Ford F150 Truck	04/20/1996	15,816.95	0.00	0.00	15,816.95	15,816.95	0.00	0.00	0.00	0.00
1477	1997 Ford F800 Dump	09/10/1996	44,331.00	0.00	0.00	44,331.00	44,331.00	0.00	0.00	0.00	0.00
1491	Elgin Eagle Street Sweeper	08/31/1998	123,942.00	0.00	0.00	123,942.00	123,942.00	0.00	0.00	0.00	0.00
1498	Ford 'Ranger Pick-up	02/06/2003	27,097.00	0.00	0.00	27,097.00	27,097.00	0.00	0.00	0.00	0.00
1499	Ford 'Ranger Pick-up	02/06/2003	27,097.00	0.00	0.00	27,097.00	27,097.00	0.00	0.00	0.00	0.00
1501	Bus	04/22/2005	66,670.00	0.00	0.00	66,670.00	66,670.00	0.00	0.00	0.00	0.00
1502	Used Engine - 1999 Ford	10/07/2005	2,616.00	0.00	0.00	2,616.00	2,616.00	0.00	0.00	0.00	0.00
1837	2003 Chevrolet Impala	01/31/2003	16,569.00	0.00	0.00	16,569.00	16,569.00	0.00	0.00	0.00	0.00
1839	2003 Chevrolet Blazer	01/31/2003	20,704.00	0.00	0.00	20,704.00	20,704.00	0.00	0.00	0.00	0.00
1840	2003 Chevrolet Blazer	01/31/2003	20,704.00	0.00	0.00	20,704.00	20,704.00	0.00	0.00	0.00	0.00
1841	2008 Crown Victoria	04/18/2008	29,777.00	0.00	0.00	29,777.00	29,777.00	0.00	0.00	0.00	0.00
2744	1992 Chevrolet Caprice	03/11/1996	4,500.00	0.00	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00
Total Class: Vehicle - Vehicle:			849,876.92	0.00	0.00	849,876.92	849,876.92	0.00	0.00	0.00	0.00
Disposed Asset Count: 392 Report Total:			1,693,746.18	0.00	5,068,830.23	6,762,576.41	1,538,921.38	3,059.88	5,220,595.15	5,220,595.15	0.00

**INTERNAL
SERVICE**



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2016 - 06/30/2017

INTERNAL SERVICE FUNDS

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Bldg - Building											
02460	UTIL SERVICES CENTER	07/01/1983	240 Mo	24,637.00	0.00	0.00	24,637.00	0.00	24,637.00	0.00	0.00
02683	12 X 12 STORAGE SHED KC	11/14/2012	120 Mo	2,810.00	0.00	0.00	2,810.00	0.00	1,030.41	281.03	1,498.56
02690	SHED - MORGAN 12'X12'	01/22/2013	120 Mo	2,810.00	0.00	0.00	2,810.00	0.00	960.16	281.03	1,568.81
03869	DUCTLESS COOLING &	01/27/2017	468 Mo	0.00	0.00	2,825.10	2,825.10	0.00	0.00	30.20	2,794.90
Total Class: Bldg - Building:				30,257.00	0.00	2,825.10	33,082.10	0.00	26,627.57	592.26	5,862.27
Class: Infrastructure - Infrastructure											
02689	UTILITY BLDG PARKING	12/31/2013	120 Mo	185,450.43	0.00	0.00	185,450.43	0.00	46,362.60	18,545.04	120,542.79
03679	UTILITIES PARKING LOT	10/21/2014	240 Mo	14,158.89	0.00	0.00	14,158.89	0.00	1,179.99	707.94	12,270.96
Total Class: Infrastructure - Infrastructure:				199,609.32	0.00	0.00	199,609.32	0.00	47,542.59	19,252.98	132,813.75
Class: Land Improve - Land Improvement											
02459	Utility Administration Land	07/01/1983	240 Mo	597,046.00	0.00	0.00	597,046.00	0.00	597,046.00	0.00	0.00
Total Class: Land Improve - Land Improvement:				597,046.00	0.00	0.00	597,046.00	0.00	597,046.00	0.00	0.00
Class: Office Equip/Furn - Office Equipment & Furnishings											
02461	DATA CAP UTILITY	02/22/1996	72 Mo	5,945.00	0.00	0.00	5,945.00	0.00	5,945.00	0.00	0.00
02462	DATA CAP UTILITY	02/22/1996	72 Mo	5,945.00	0.00	0.00	5,945.00	0.00	5,945.00	0.00	0.00
02463	DATA CAP UTILITY	02/22/1996	72 Mo	5,945.00	0.00	0.00	5,945.00	0.00	5,945.00	0.00	0.00
02464	DATA CAP UTILITY	02/22/1996	72 Mo	5,945.00	0.00	0.00	5,945.00	0.00	5,945.00	0.00	0.00
02465	PC ENTERPRISE E4200-350	10/08/1998	36 Mo	1,817.00	0.00	0.00	1,817.00	0.00	1,817.00	0.00	0.00
02466	SPECIAL 4 ST FOLDER	03/02/2001	72 Mo	17,895.00	0.00	0.00	17,895.00	0.00	17,895.00	0.00	0.00
02467	EPSON PRINTER	05/21/2002	36 Mo	2,379.00	0.00	0.00	2,379.00	0.00	2,379.00	0.00	0.00
02468	REGISTER TAPE PRINTER	03/24/2004	60 Mo	1,038.00	0.00	0.00	1,038.00	0.00	1,038.00	0.00	0.00
02469	REGISTER TAPE PRINTER	03/24/2004	60 Mo	1,038.00	0.00	0.00	1,038.00	0.00	1,038.00	0.00	0.00
02470	AUTOMATED SYSTEM	05/01/2000	60 Mo	992,088.00	0.00	0.00	992,088.00	0.00	992,088.00	0.00	0.00
02471	Upgrade to Office 2007	11/21/2008	60 Mo	16,581.04	0.00	0.00	16,581.04	0.00	16,581.04	0.00	0.00
02472	Phone system (allocated)	01/01/2010	144 Mo	7,450.68	0.00	0.00	7,450.68	0.00	4,035.77	620.88	2,794.03
02473	Phone system (allocated)	01/01/2010	144 Mo	7,450.68	0.00	0.00	7,450.68	0.00	4,035.77	620.88	2,794.03
02474	HP COMPUTER #3C402-	08/23/2010	72 Mo	1,124.00	0.00	0.00	1,124.00	0.00	1,093.45	30.55	0.00
02475	HP COMPUTER & SCREEN	09/10/2010	72 Mo	2,066.51	0.00	0.00	2,066.51	0.00	2,008.30	58.21	0.00
02476	HP COMPUTER & SCREEN	09/10/2010	72 Mo	2,066.51	0.00	0.00	2,066.51	0.00	2,008.30	58.21	0.00
02477	HP COMPUTER & SCREEN	09/10/2010	72 Mo	2,066.51	0.00	0.00	2,066.51	0.00	2,008.30	58.21	0.00
02478	HP LAPTOP	03/18/2011	72 Mo	1,519.30	0.00	0.00	1,519.30	0.00	1,331.78	187.52	0.00
02479	HP COMPUTER AND	09/20/2010	72 Mo	1,124.00	0.00	0.00	1,124.00	0.00	1,077.70	46.30	0.00
02480	HP COMPUTER AND	09/20/2010	72 Mo	1,124.00	0.00	0.00	1,124.00	0.00	1,077.70	46.30	0.00
02481	HP COMPUTER AND	09/20/2010	72 Mo	1,124.00	0.00	0.00	1,124.00	0.00	1,077.70	46.30	0.00
02482	HP COMPUTER AND	09/20/2010	72 Mo	1,124.00	0.00	0.00	1,124.00	0.00	1,077.70	46.30	0.00

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Office Equip/Furn - Office Equipment & Furnishings											
02483	HP LAPTOP #CND0390T30	09/23/2010	72 Mo	1,478.30	0.00	0.00	1,478.30	0.00	1,417.18	61.12	0.00
02484	HP COMPUTER AND	09/20/2010	72 Mo	1,124.00	0.00	0.00	1,124.00	0.00	1,077.70	46.30	0.00
02679	PROJECTOR PANASONIC	07/17/2013	60 Mo	1,045.61	0.00	0.00	1,045.61	0.00	609.98	209.10	226.53
02680	EAGLE EYE CAMERA	07/17/2013	60 Mo	1,332.69	0.00	0.00	1,332.69	0.00	777.37	266.53	288.79
02681	EAGLE EYE CAMERA	07/17/2013	60 Mo	1,332.69	0.00	0.00	1,332.69	0.00	777.37	266.53	288.79
02682	POLYCOM BROADCASTING	07/17/2013	60 Mo	9,919.38	0.00	0.00	9,919.38	0.00	5,786.25	1,983.90	2,149.23
02684	TV SONY 55" LCD HD -	10/05/2012	60 Mo	1,948.74	0.00	0.00	1,948.74	0.00	1,461.58	389.74	97.42
02685	PRINTER HP CP 4525N -	04/18/2013	60 Mo	1,558.70	0.00	0.00	1,558.70	0.00	987.22	311.73	259.75
02686	LAPTOP HP ELITE BOOK	04/15/2013	60 Mo	1,358.00	0.00	0.00	1,358.00	0.00	882.67	271.61	203.72
02687	COMPUTER DELL OPTIPLEX	08/02/2013	60 Mo	1,121.89	0.00	0.00	1,121.89	0.00	644.90	228.96	248.03
02688	SHREDDER HSM SECURIO	04/04/2014	60 Mo	1,094.90	0.00	0.00	1,094.90	0.00	492.75	219.00	383.15
02691	LASERJET 5200	04/20/2012	36 Mo	2,787.20	0.00	0.00	2,787.20	0.00	2,787.20	0.00	0.00
02692	DELL OPTIPLEX 9010	10/05/2012	60 Mo	1,242.07	0.00	0.00	1,242.07	0.00	931.52	248.43	62.12
02693	DELL OPTIPLEX 9010	12/28/2012	60 Mo	1,136.94	0.00	0.00	1,136.94	0.00	795.88	227.39	113.67
02694	PRINTER-EPSON THERMAL	08/21/2012	60 Mo	1,135.00	0.00	0.00	1,135.00	0.00	870.19	226.98	37.83
02695	LINE LOCATOR	09/19/2013	60 Mo	2,383.00	0.00	0.00	2,383.00	0.00	1,310.69	476.59	595.72
02696	LOCATOR/TRANSMITTER	09/19/2013	60 Mo	3,156.00	0.00	0.00	3,156.00	0.00	1,735.80	631.20	789.00
02697	COMPUTER DELL OPTIPLEX	11/08/2013	60 Mo	1,048.11	0.00	0.00	1,048.11	0.00	878.85	72.54	96.72
03575	HP COLOR LASER JET	08/05/2014	60 Mo	1,281.55	0.00	0.00	1,281.55	0.00	491.28	256.32	533.95
03576	HP COLOR LASER JET	10/20/2014	60 Mo	1,281.55	0.00	0.00	1,281.55	0.00	427.20	256.32	598.03
03730	COMPUTER DELL OPTIPLEX	12/23/2015	60 Mo	1,058.05	0.00	0.00	1,058.05	0.00	105.78	211.60	740.67
03732	PRINTER HP MFP ROLL	02/26/2016	60 Mo	10,125.92	0.00	0.00	10,125.92	0.00	675.08	2,025.18	7,425.66
03856	DELL PREC TOWER	08/12/2016	60 Mo	0.00	0.00	1,082.70	1,082.70	0.00	0.00	198.50	884.20
03876	HP COLOR LASER JET	04/07/2017	60 Mo	0.00	0.00	1,582.06	1,582.06	0.00	0.00	79.11	1,502.95
Total Class: Office Equip/Furn - Office Equipment & Furnishings:				1,134,806.52	0.00	2,664.76	1,137,471.28	0.00	1,103,372.95	10,984.34	23,113.99
Active Asset Count: 53 Report Total:				1,961,718.84	0.00	5,489.86	1,967,208.70	0.00	1,774,589.11	30,829.58	161,790.01

Asset Auditor Report

Class Summary

Active Assets

Class	Count	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Depreciation	Net Asset Value
Bldg - Building	4	30,257.00	0.00	2,825.10	33,082.10	0.00	27,219.83	5,862.27
Infrastructure - Infrastructure	2	199,609.32	0.00	0.00	199,609.32	0.00	66,795.57	132,813.75
Land Improve - Land Improvement	1	597,046.00	0.00	0.00	597,046.00	0.00	597,046.00	0.00
Office Equip/Furn - Office Equipment &	46	1,134,806.52	0.00	2,664.76	1,137,471.28	0.00	1,114,357.29	23,113.99
Active Assets Report Total:	53	1,961,718.84	0.00	5,489.86	1,967,208.70	0.00	1,805,418.69	161,790.01

WASTE
WATER



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2016 - 06/30/2017

WASTE WATER

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Bldg - Building											
02368	SEWER PLANT ADMIN	07/01/1979	240 Mo	398,429.00	0.00	0.00	398,429.00	0.00	398,429.00	0.00	0.00
02369	SEWER PLANT SCREW	07/01/1979	240 Mo	56,881.00	0.00	0.00	56,881.00	0.00	56,881.00	0.00	0.00
02370	SEWER PLANT	07/01/1997	240 Mo	140,995.00	0.00	0.00	140,995.00	0.00	133,945.27	7,049.73	0.00
02371	SLUDGE APPLICATION SITE	09/01/1996	240 Mo	394,672.00	0.00	0.00	394,672.00	0.00	391,386.53	3,285.47	0.00
02372	Re-roof WW building	12/18/2009	180 Mo	21,293.04	0.00	0.00	21,293.04	0.00	9,269.55	1,414.56	10,608.93
02698	WWTP BUILDING	06/24/2013	240 Mo	36,610.57	0.00	0.00	36,610.57	0.00	5,491.49	1,830.48	29,288.60
	Total Class: Bldg - Building:			1,048,880.61	0.00	0.00	1,048,880.61	0.00	995,402.84	13,580.24	39,897.53
Class: CIP - CIP											
03911	WWTP AERATION PIPING	06/30/2017	0 Mo	0.00	0.00	26,243.59	26,243.59	0.00	0.00	0.00	26,243.59
	Total Class: CIP - CIP:			0.00	0.00	26,243.59	26,243.59	0.00	0.00	0.00	26,243.59
Class: Infrastructure - Infrastructure											
02440	Sewer line upgrade	10/01/2006	600 Mo	9,200,000.00	0.00	0.00	9,200,000.00	0.00	1,793,639.84	184,008.96	7,222,351.20
02441	Cinder Rd Sewer System	06/26/2009	600 Mo	70,110.00	0.00	0.00	70,110.00	0.00	9,833.65	1,401.72	58,874.63
02442	Cinder Rd Sewer System	06/04/2010	600 Mo	8,743.25	0.00	0.00	8,743.25	0.00	1,062.23	174.89	7,506.13
02443	Sewer upgrade to the	02/15/2010	600 Mo	12,193,555.00	0.00	0.00	12,193,555.00	0.00	1,554,565.20	244,106.88	10,394,882.92
02444	Extend sewer main across	06/25/2010	600 Mo	49,477.02	0.00	0.00	49,477.02	0.00	5,952.75	989.16	42,535.11
02445	sewer line upgrade	06/30/2011	600 Mo	9,192.21	0.00	0.00	9,192.21	0.00	919.20	183.84	8,089.17
02446	Cinder Road Utility Review	06/30/2011	600 Mo	1,086.03	0.00	0.00	1,086.03	0.00	87.84	22.20	975.99
02447	Cinder Road Effluent	03/01/2011	600 Mo	824.53	0.00	0.00	824.53	0.00	66.82	16.92	740.79
02448	Cinder Road Effluent	03/01/2011	600 Mo	1,572.90	0.00	0.00	1,572.90	0.00	127.72	32.40	1,412.78
02449	Cinder Road Effluent	03/28/2011	600 Mo	100,221.24	0.00	0.00	100,221.24	0.00	8,124.85	2,058.00	90,038.39
02450	Cinder Road Effluent	04/05/2011	600 Mo	27,499.30	0.00	0.00	27,499.30	0.00	2,229.41	564.72	24,705.17
02451	Cinder Road Effluent	04/12/2011	600 Mo	16,362.65	0.00	0.00	16,362.65	0.00	1,326.51	336.00	14,700.14
02452	Cinder Road Effluent	05/03/2011	600 Mo	9,271.83	0.00	0.00	9,271.83	0.00	751.03	190.08	8,330.72
02453	Cinder Road Effluent	05/03/2011	600 Mo	1,685.25	0.00	0.00	1,685.25	0.00	136.53	34.56	1,514.16
02454	Cinder Road Effluent	05/23/2011	600 Mo	3,040.59	0.00	0.00	3,040.59	0.00	198.53	63.24	2,778.82
02455	Cinder Road Effluent	05/23/2011	600 Mo	561.75	0.00	0.00	561.75	0.00	34.76	11.76	515.23
02456	Gallinas River Crosswalk	06/13/2011	600 Mo	1,482.81	0.00	0.00	1,482.81	0.00	120.03	30.36	1,332.42
02457	Grand Avenue Water,	06/23/2009	600 Mo	24,943.04	0.00	0.00	24,943.04	0.00	2,061.88	532.08	22,349.08
02458	Grand Avenue	10/16/2009	600 Mo	13,430.87	0.00	0.00	13,430.87	0.00	1,106.03	284.40	12,040.44
02714	Effluent Distribution	06/30/2012	600 Mo	195,678.94	0.00	0.00	195,678.94	0.00	15,654.28	3,913.56	176,111.10
02715	CINDER ROAD SEWER	04/23/2013	600 Mo	94,467.22	0.00	0.00	94,467.22	0.00	5,983.04	1,889.40	86,594.78
03910	WWTP SOLIDS HANDLING	06/30/2017	600 Mo	0.00	0.00	1,043,735.88	1,043,735.88	0.00	0.00	0.00	1,043,735.88
	Total Class: Infrastructure - Infrastructure:			22,023,206.43	0.00	1,043,735.88	23,066,942.31	0.00	3,403,982.13	440,845.13	19,222,115.05

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Land - Land											
02367	LAND	01/01/1900	0 Mo	113,540.00	0.00	0.00	113,540.00	0.00	0.00	0.00	113,540.00
Total Class: Land - Land:				113,540.00	0.00	0.00	113,540.00	0.00	0.00	0.00	113,540.00
Class: Land Improve - Land Improvement											
02717	PNM EFFLUENT TANK	05/31/2013	180 Mo	10,097.50	0.00	0.00	10,097.50	0.00	2,075.66	673.20	7,348.64
03819	FRONT ENTRANCE GATE @	08/19/2015	180 Mo	2,743.00	0.00	0.00	2,743.00	0.00	152.40	182.88	2,407.72
Total Class: Land Improve - Land Improvement:				12,840.50	0.00	0.00	12,840.50	0.00	2,228.06	856.08	9,756.36
Class: Office Equip/Furn - Office Equipment & Furnishings											
02381	Mayno Sears 2000 Cavity	12/14/2000	72 Mo	9,998.00	0.00	0.00	9,998.00	0.00	9,998.00	0.00	0.00
02382	Stationary Peritaliet	09/17/2001	36 Mo	3,840.00	0.00	0.00	3,840.00	0.00	3,840.00	0.00	0.00
02383	Gateway E4000	03/10/2003	36 Mo	1,558.00	0.00	0.00	1,558.00	0.00	1,558.00	0.00	0.00
02384	M637 Millpore Sterilizer	10/10/2002	84 Mo	1,400.00	0.00	0.00	1,400.00	0.00	1,400.00	0.00	0.00
02385	Harvey M010 Steam	12/20/2002	84 Mo	4,865.00	0.00	0.00	4,865.00	0.00	4,865.00	0.00	0.00
02386	Water Bath	10/31/2002	84 Mo	1,593.00	0.00	0.00	1,593.00	0.00	1,593.00	0.00	0.00
02387	Mainline Root Saw Kit	01/24/2003	84 Mo	940.00	0.00	0.00	940.00	0.00	940.00	0.00	0.00
02388	Thermolyne Muffle	03/26/2003	84 Mo	631.00	0.00	0.00	631.00	0.00	631.00	0.00	0.00
02389	Boiler Sbody For Barnstead	03/10/2003	84 Mo	819.00	0.00	0.00	819.00	0.00	819.00	0.00	0.00
02390	Tamper	09/01/2004	84 Mo	1,795.00	0.00	0.00	1,795.00	0.00	1,795.00	0.00	0.00
02391	Cut Off Saw	09/27/2004	84 Mo	798.00	0.00	0.00	798.00	0.00	798.00	0.00	0.00
02392	Meter 5100 YSI/w Probe	09/27/2004	84 Mo	1,795.00	0.00	0.00	1,795.00	0.00	1,795.00	0.00	0.00
02393	5100 DO Meter	01/14/2005	84 Mo	1,737.00	0.00	0.00	1,737.00	0.00	1,737.00	0.00	0.00
02394	Sub Pump KSB	02/17/2005	84 Mo	3,736.00	0.00	0.00	3,736.00	0.00	3,736.00	0.00	0.00
02395	Sub Pump KSB	02/17/2005	84 Mo	3,736.00	0.00	0.00	3,736.00	0.00	3,736.00	0.00	0.00
02396	ABB Drive ACS550-61-02-	02/17/2005	84 Mo	1,082.00	0.00	0.00	1,082.00	0.00	1,082.00	0.00	0.00
02397	Electric Control Cabinet	02/17/2005	84 Mo	655.00	0.00	0.00	655.00	0.00	655.00	0.00	0.00
02398	Sludge Pump KSB SHP	02/17/2005	84 Mo	2,571.00	0.00	0.00	2,571.00	0.00	2,571.00	0.00	0.00
02399	Lneator Mirrius	02/17/2005	84 Mo	1,410.00	0.00	0.00	1,410.00	0.00	1,410.00	0.00	0.00
02400	Compressor Gas Powered	03/10/2005	84 Mo	800.00	0.00	0.00	800.00	0.00	800.00	0.00	0.00
02401	DO Meter/W Cable (Model	05/02/2005	84 Mo	695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00
02402	Tap Cutter Head	06/14/2005	84 Mo	2,240.00	0.00	0.00	2,240.00	0.00	2,240.00	0.00	0.00
02403	Furnace	11/20/2005	60 Mo	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00	0.00	0.00
02404	Binocular Microscope	01/10/2006	60 Mo	1,379.50	0.00	0.00	1,379.50	0.00	1,379.50	0.00	0.00
02405	Multimeter	10/24/2005	60 Mo	504.00	0.00	0.00	504.00	0.00	504.00	0.00	0.00
02406	Line King Motor with Jet	06/09/2006	60 Mo	925.00	0.00	0.00	925.00	0.00	925.00	0.00	0.00
02407	Hydroranger 200 Influent	06/13/2006	60 Mo	3,451.26	0.00	0.00	3,451.26	0.00	3,451.26	0.00	0.00
02408	Metal pipe gate	09/02/2005	60 Mo	2,398.04	0.00	0.00	2,398.04	0.00	2,398.04	0.00	0.00
02409	Midget thunder nozzle 1"	06/09/2006	60 Mo	920.00	0.00	0.00	920.00	0.00	920.00	0.00	0.00
02410	Pressure Washer	06/07/2006	60 Mo	949.99	0.00	0.00	949.99	0.00	949.99	0.00	0.00
02411	Mettler Toledo Analytical	06/09/2006	60 Mo	2,349.00	0.00	0.00	2,349.00	0.00	2,349.00	0.00	0.00
02412	Q Rae Multiple Gas	06/07/2006	60 Mo	1,195.00	0.00	0.00	1,195.00	0.00	1,195.00	0.00	0.00
02413	Q Rae Multiple Gas	06/07/2006	60 Mo	1,555.00	0.00	0.00	1,555.00	0.00	1,555.00	0.00	0.00
02414	Radiodetection GatorCam	11/02/2005	60 Mo	39,705.88	0.00	0.00	39,705.88	0.00	39,705.88	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Office Equip/Furn - Office Equipment & Furnishings											
02415	Envirosight Rover 600	11/02/2005	60 Mo	48,326.85	0.00	0.00	48,326.85	0.00	48,326.85	0.00	0.00
02416	Installation of new Sump	09/30/2005	60 Mo	10,424.83	0.00	0.00	10,424.83	0.00	10,424.83	0.00	0.00
02417	Lift Station Pumps-	01/31/2006	60 Mo	11,057.77	0.00	0.00	11,057.77	0.00	11,057.77	0.00	0.00
02418	Gateway E4500 Desktop	08/25/2006	60 Mo	1,176.00	0.00	0.00	1,176.00	0.00	1,176.00	0.00	0.00
02419	Leger's Communication	02/21/2007	60 Mo	655.00	0.00	0.00	655.00	0.00	655.00	0.00	0.00
02420	Manning - Composite	09/15/2006	60 Mo	2,395.00	0.00	0.00	2,395.00	0.00	2,395.00	0.00	0.00
02421	4500/3000 CFM 2 Speed	08/18/2006	60 Mo	1,251.08	0.00	0.00	1,251.08	0.00	1,251.08	0.00	0.00
02422	Electric Footage Counter	03/28/2007	60 Mo	1,765.00	0.00	0.00	1,765.00	0.00	1,765.00	0.00	0.00
02423	BOD Probe	03/02/2007	60 Mo	505.75	0.00	0.00	505.75	0.00	505.75	0.00	0.00
02424	Stihl TS-700 Cut-off Saw	01/26/2007	60 Mo	1,199.95	0.00	0.00	1,199.95	0.00	1,199.95	0.00	0.00
02425	Jumping Jack Tamper	05/31/2007	60 Mo	2,855.71	0.00	0.00	2,855.71	0.00	2,855.71	0.00	0.00
02426	Mobile Crimper Set -	03/28/2007	60 Mo	1,602.55	0.00	0.00	1,602.55	0.00	1,602.55	0.00	0.00
02427	Backhoe Loader	05/09/2008	60 Mo	68,117.00	0.00	0.00	68,117.00	0.00	68,117.00	0.00	0.00
02428	Pintle Equipment	03/15/2008	60 Mo	9,898.00	0.00	0.00	9,898.00	0.00	9,898.00	0.00	0.00
02429	Chain Scraper and	09/30/2009	60 Mo	7,471.00	0.00	0.00	7,471.00	0.00	7,471.00	0.00	0.00
02430	Thompson Trash pump	05/25/2010	60 Mo	27,790.00	0.00	0.00	27,790.00	0.00	27,790.00	0.00	0.00
02431	Phone system (paid by the	01/01/2010	144 Mo	9,340.24	0.00	0.00	9,340.24	0.00	5,059.22	778.32	3,502.70
02432	USI 5100 DU/BUD METER	10/04/2010	72 Mo	1,345.00	0.00	0.00	1,345.00	0.00	1,288.65	56.35	0.00
02433	COMPOSITE SAMPLER	02/23/2011	72 Mo	4,657.00	0.00	0.00	4,657.00	0.00	4,142.40	514.60	0.00
02434	THERMOLYNE MUFFLE	02/24/2011	72 Mo	1,030.00	0.00	0.00	1,030.00	0.00	916.04	113.96	0.00
02435	SHEL BUD INCYBATOR	03/29/2011	72 Mo	2,175.00	0.00	0.00	2,175.00	0.00	1,903.60	271.40	0.00
02436	CONCRETE SAW	04/01/2011	72 Mo	1,700.00	0.00	0.00	1,700.00	0.00	1,487.22	212.78	0.00
02437	AVANTIZ NOZZLE	11/16/2010	72 Mo	1,395.00	0.00	0.00	1,395.00	0.00	1,296.28	98.72	0.00
02438	USI PRO UDO	09/16/2010	72 Mo	1,225.00	0.00	0.00	1,225.00	0.00	1,174.80	50.20	0.00
02439	HP 2200 WORKSTATION	04/20/2011	72 Mo	2,012.00	0.00	0.00	2,012.00	0.00	1,735.30	276.70	0.00
02702	PUMP	06/29/2012	72 Mo	5,352.14	0.00	0.00	5,352.14	0.00	3,568.10	892.02	892.02
02703	HOSE - PIRENHA SEWN	12/19/2012	60 Mo	3,290.00	0.00	0.00	3,290.00	0.00	2,302.97	658.02	329.01
02704	GENERATOR - HONDA	10/03/2012	60 Mo	1,067.43	0.00	0.00	1,067.43	0.00	800.56	213.49	53.38
02705	CAMERA HEAD RC80 -	10/18/2012	60 Mo	6,000.00	0.00	0.00	6,000.00	0.00	4,400.00	1,200.00	400.00
02706	ROOT SAW - LINEKING 8"	12/11/2012	60 Mo	1,574.00	0.00	0.00	1,574.00	0.00	1,128.00	314.83	131.17
02707	COMPUTER LAPTOP	02/11/2013	60 Mo	1,358.00	0.00	0.00	1,358.00	0.00	927.94	271.61	158.45
02708	8" PVC PIPE LATERAL	12/28/2012	60 Mo	2,154.00	0.00	0.00	2,154.00	0.00	1,507.80	430.80	215.40
02709	REEL FOR CAMEL-FRONT	08/15/2013	84 Mo	62,917.00	0.00	0.00	62,917.00	0.00	25,712.60	9,111.24	28,093.16
02710	TURBIDIMETER MICROTOL	03/12/2014	84 Mo	1,990.00	0.00	0.00	1,990.00	0.00	663.32	284.28	1,042.40
02711	LAWN MOWER SNAPPER	01/03/2014	60 Mo	1,999.99	0.00	0.00	1,999.99	0.00	999.94	400.02	600.03
02712	WELDER HARBORT	02/03/2014	60 Mo	3,299.99	0.00	0.00	3,299.99	0.00	1,595.00	660.00	1,044.99
02713	AUTOCLAVE TUTTNAUER	10/11/2013	84 Mo	6,723.25	0.00	0.00	6,723.25	0.00	2,641.31	960.48	3,121.46
03577	TRANSFORMER 208 VAC	11/13/2014	84 Mo	1,307.00	0.00	0.00	1,307.00	0.00	311.20	186.72	809.08
03578	FLYGHT PUMP	11/05/2014	120 Mo	8,532.00	0.00	0.00	8,532.00	0.00	1,422.00	853.20	6,256.80
03579	FLYGHT PUMP	11/05/2014	120 Mo	8,532.00	0.00	0.00	8,532.00	0.00	1,422.00	853.20	6,256.80
03580	SUBMERSIBLE SEPTAGE	11/25/2014	84 Mo	2,217.00	0.00	0.00	2,217.00	0.00	501.41	316.68	1,398.91
03581	SUBMERSIBLE SEPTAGE	11/25/2014	84 Mo	2,217.00	0.00	0.00	2,217.00	0.00	501.41	316.68	1,398.91

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Office Equip/Furn - Office Equipment & Furnishings											
03582	DELL LATITUDE 15 5000	09/18/2014	60 Mo	1,013.07	0.00	0.00	1,013.07	0.00	354.56	202.62	455.89
03583	DELL LATITUDE 15 5000	09/18/2014	60 Mo	1,013.07	0.00	0.00	1,013.07	0.00	354.56	202.62	455.89
03584	HACH SC200 CONTROLLER	08/26/2014	84 Mo	3,091.92	0.00	0.00	3,091.92	0.00	809.82	441.72	1,840.38
03585	DELL LATITUDE 15 5000	12/05/2014	60 Mo	527.15	0.00	0.00	527.15	0.00	166.97	105.41	254.77
03635	NOZZLE STARTER KIT 1"	03/16/2015	60 Mo	6,141.00	0.00	0.00	6,141.00	0.00	1,535.25	1,228.20	3,377.55
03649	DELL LATITUDE E5550 LAP	04/06/2015	60 Mo	1,147.67	0.00	0.00	1,147.67	0.00	286.95	229.56	631.16
03651	DELL OPTIPLEX 9020	08/15/2014	60 Mo	374.66	0.00	0.00	374.66	0.00	143.60	74.94	156.12
03713	SS SUB DEWTR PUMP 1HP	06/22/2015	84 Mo	2,934.80	0.00	0.00	2,934.80	0.00	419.28	419.28	2,096.24
03733	VIDEO CAMERA SYSTEM	11/06/2015	60 Mo	18,825.00	0.00	0.00	18,825.00	0.00	2,510.00	3,765.00	12,550.00
03734	MODEM FOR SLUDGE	10/09/2015	60 Mo	1,922.14	0.00	0.00	1,922.14	0.00	288.36	384.42	1,249.36
03735	PH METER VERSA STAR	02/05/2016	60 Mo	1,643.01	0.00	0.00	1,643.01	0.00	136.90	328.56	1,177.55
03736	PUSH CAMERA W/DIGITAL	12/18/2015	60 Mo	11,000.00	0.00	0.00	11,000.00	0.00	1,099.98	2,199.96	7,700.06
03737	(2) SEWER CLEANING	10/09/2015	60 Mo	3,394.56	0.00	0.00	3,394.56	0.00	509.22	678.92	2,206.42
03763	GENERATOR	03/11/2016	120 Mo	11,156.68	0.00	0.00	11,156.68	0.00	371.88	1,115.64	9,669.16
03871	GRIT BLOWER	01/12/2017	0 Mo	0.00	0.00	5,491.24	5,491.24	0.00	0.00	0.00	5,491.24
03901	INCUBATOR	05/31/2017	120 Mo	0.00	0.00	2,553.34	2,553.34	0.00	0.00	21.28	2,532.06
03933	EFLUENT FLOWMETER	11/18/2016	84 Mo	0.00	0.00	2,217.78	2,217.78	0.00	0.00	184.80	2,032.98
03934	PRESSURE REGULATOR	04/14/2017	84 Mo	0.00	0.00	2,076.77	2,076.77	0.00	0.00	74.16	2,002.61
03935	2 PUMPS	06/30/2017	84 Mo	0.00	0.00	4,488.25	4,488.25	0.00	0.00	0.00	4,488.25
03936	KSB KRT PUMP	06/30/2017	84 Mo	0.00	0.00	5,071.90	5,071.90	0.00	0.00	0.00	5,071.90
Total Class: Office Equip/Furn - Office Equipment & Furnishings:				511,712.93	0.00	21,899.28	533,612.21	0.00	380,514.56	31,953.39	121,144.26
Class: Vehicle - Vehicle											
02373	1985 MRLTOE843 BOBCAT	08/16/1985	60 Mo	24,958.00	0.00	0.00	24,958.00	0.00	24,958.00	0.00	0.00
02374	1994 CHEVROLET K10	10/27/1993	84 Mo	16,587.00	0.00	0.00	16,587.00	0.00	16,587.00	0.00	0.00
02376	Semi-Tank Trailer	10/24/2005	60 Mo	45,647.00	0.00	0.00	45,647.00	0.00	45,647.01	0.00	-0.01
02377	Jet Rodder Truck - Sterling	12/29/2006	60 Mo	70,050.00	0.00	0.00	70,050.00	0.00	70,050.00	0.00	0.00
02378	CD03 Ejector Camel 200	01/12/2007	60 Mo	134,304.00	0.00	0.00	134,304.00	0.00	134,304.00	0.00	0.00
02379	2001 Dodge Caravan -	06/22/2007	60 Mo	3,400.00	0.00	0.00	3,400.00	0.00	3,400.00	0.00	0.00
02380	Dump Truck VIN #	06/26/2009	84 Mo	66,677.36	0.00	0.00	66,677.36	0.00	66,677.36	0.00	0.00
02699	DODGE RAM 5500 PTO	10/19/2012	60 Mo	44,619.00	0.00	0.00	44,619.00	0.00	32,720.60	8,923.80	2,974.60
02700	KANPHOEDE 9 SERVICE	10/01/2012	60 Mo	26,337.00	0.00	0.00	26,337.00	0.00	19,752.75	5,267.40	1,316.85
02701	TRUCK CHEVROLET 1500	10/18/2013	60 Mo	28,011.00	0.00	0.00	28,011.00	0.00	14,939.20	5,602.20	7,469.60
03764	CHEVROLET TRAX AWD	05/13/2016	60 Mo	20,975.00	0.00	0.00	20,975.00	0.00	699.16	4,194.96	16,080.88
03951	HYDRAULIC PUMP/AUTO	05/09/2017	60 Mo	0.00	0.00	3,251.23	3,251.23	0.00	0.00	108.38	3,142.85
03952	CLUTCH - VOLVO	03/21/2017	60 Mo	0.00	0.00	2,871.52	2,871.52	0.00	0.00	143.58	2,727.94
Total Class: Vehicle - Vehicle:				481,565.36	0.00	6,122.75	487,688.11	0.00	429,735.08	24,240.32	33,712.71
Active Asset Count: 141 Report Total:				24,191,745.83	0.00	1,098,001.50	25,289,747.33	0.00	5,211,862.67	511,475.16	19,566,409.50

Disposed Assets

Asset ID	Description	Acquired Date	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Prior Accum Depr	Current Depreciation	Net Asset Value	Full Disposal	Current Asset Value
Class: CIP - CIP											
02716	WWTP SOLIDS HANDLING	06/30/2014	88,761.17	0.00	0.00	88,761.17	0.00	0.00	88,761.17	88761.17	0.00
03680	WWTP SOLIDS HANDLING	06/30/2015	11,723.20	0.00	0.00	11,723.20	0.00	0.00	11,723.20	11723.20	0.00
03818	WWTP SOLIDS HANDELING	06/30/2016	713,110.54	0.00	0.00	713,110.54	0.00	0.00	713,110.54	713110.54	0.00
Total Class: CIP - CIP:			813,594.91	0.00	0.00	813,594.91	0.00	0.00	813,594.91	813,594.91	0.00
Disposed Asset Count: 3 Report Total:			813,594.91	0.00	0.00	813,594.91	0.00	0.00	813,594.91	813,594.91	0.00

Class Summary

Active Assets

Class	Count	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Depreciation	Net Asset Value
Bldg - Building	6	1,048,880.61	0.00	0.00	1,048,880.61	0.00	1,008,983.08	39,897.53
CIP - CIP	1	0.00	0.00	26,243.59	26,243.59	0.00	0.00	26,243.59
Infrastructure - Infrastructure	22	22,023,206.43	0.00	1,043,735.88	23,066,942.31	0.00	3,844,827.26	19,222,115.05
Land - Land	1	113,540.00	0.00	0.00	113,540.00	0.00	0.00	113,540.00
Land Improve - Land Improvement	2	12,840.50	0.00	0.00	12,840.50	0.00	3,084.14	9,756.36
Office Equip/Furn - Office Equipment &	96	511,712.93	0.00	21,899.28	533,612.21	0.00	412,467.95	121,144.26
Vehicle - Vehicle	13	481,565.36	0.00	6,122.75	487,688.11	0.00	453,975.40	33,712.71
Active Assets Report Total:	141	24,191,745.83	0.00	1,098,001.50	25,289,747.33	0.00	5,723,337.83	19,566,409.50

Disposed Assets

Class	Count	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Depreciation	Net Asset Value	Full Disposal	Current Asset Value
CIP - CIP	3	813,594.91	0.00	0.00	813,594.91	0.00	813,594.91	813,594.91	0.00
Disposed Assets Report Total:	3	813,594.91	0.00	0.00	813,594.91	0.00	813,594.91	813,594.91	0.00

GAS



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2016 - 06/30/2017

GAS FUND

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Bldg - Building											
02486	DEE BIBB INDUSTRIAL	12/10/1991	240 Mo	60,750.00	0.00	0.00	60,750.00	0.00	60,750.00	0.00	0.00
02487	PROPANE-AIR PLANT BLDG	07/01/1975	240 Mo	13,177.00	0.00	0.00	13,177.00	0.00	13,177.00	0.00	0.00
02488	CNG PLANT STATION	07/11/1994	240 Mo	32,777.00	0.00	0.00	32,777.00	0.00	32,777.00	0.00	0.00
02719	BUILDING REMODEL	06/28/2012	360 Mo	3,483.03	0.00	0.00	3,483.03	0.00	464.43	116.10	2,902.50
02720	BUILDING REMODEL	06/28/2012	360 Mo	2,462.65	0.00	0.00	2,462.65	0.00	328.34	82.08	2,052.23
02721	BUILDING REMODEL	05/22/2012	360 Mo	7,461.50	0.00	0.00	7,461.50	0.00	996.40	249.48	6,215.62
02722	BUILDING REMODEL	06/28/2012	360 Mo	1,616.78	0.00	0.00	1,616.78	0.00	215.54	53.88	1,347.36
03870	DUCTLESS COOLING &	01/27/2017	468 Mo	0.00	0.00	2,825.10	2,825.10	0.00	0.00	30.20	2,794.90
	Total Class: Bldg - Building:			121,727.96	0.00	2,825.10	124,553.06	0.00	108,708.71	531.74	15,312.61
Class: Infrastructure - Infrastructure											
02556	Gas Regulating Station	11/22/2005	120 Mo	79,800.79	0.00	0.00	79,800.79	0.00	79,800.79	0.00	0.00
	Total Class: Infrastructure - Infrastructure:			79,800.79	0.00	0.00	79,800.79	0.00	79,800.79	0.00	0.00
Class: Land - Land											
02718	LAND	01/01/1900	0 Mo	49,800.00	0.00	0.00	49,800.00	0.00	0.00	0.00	49,800.00
	Total Class: Land - Land:			49,800.00	0.00	0.00	49,800.00	0.00	0.00	0.00	49,800.00
Class: Office Equip/Furn - Office Equipment & Furnishings											
02520	GAS METER 750	05/01/1999	36 Mo	753.00	0.00	0.00	753.00	0.00	753.00	0.00	0.00
02521	GAS METER 1000	05/01/1999	36 Mo	891.00	0.00	0.00	891.00	0.00	891.00	0.00	0.00
02522	GAS METER 1000	05/01/1999	36 Mo	891.00	0.00	0.00	891.00	0.00	891.00	0.00	0.00
02523	GAS METER 3000	05/01/1999	36 Mo	1,794.00	0.00	0.00	1,794.00	0.00	1,794.00	0.00	0.00
02524	GAS METER 3000	05/01/1999	36 Mo	1,794.00	0.00	0.00	1,794.00	0.00	1,794.00	0.00	0.00
02525	EQUIMETER	06/09/1999	60 Mo	2,238.00	0.00	0.00	2,238.00	0.00	2,238.00	0.00	0.00
02526	7000 Generator	11/01/1999	72 Mo	1,997.00	0.00	0.00	1,997.00	0.00	1,997.00	0.00	0.00
02527	Air Conditioner	03/20/2000	36 Mo	3,610.00	0.00	0.00	3,610.00	0.00	3,610.00	0.00	0.00
02528	Mueller d-5 Drilling	06/30/2000	36 Mo	3,055.00	0.00	0.00	3,055.00	0.00	3,055.00	0.00	0.00
02529	Metrotech 810 Pipe &	10/05/2000	84 Mo	1,213.00	0.00	0.00	1,213.00	0.00	1,213.00	0.00	0.00
02530	Scanner OCE	03/09/2001	60 Mo	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00
02531	Rammer Tamper MT75HS	07/25/2002	60 Mo	2,020.00	0.00	0.00	2,020.00	0.00	2,020.00	0.00	0.00
02532	Security System	08/09/2002	60 Mo	4,938.00	0.00	0.00	4,938.00	0.00	4,938.00	0.00	0.00
02533	Gas Compressor	09/09/2004	84 Mo	2,237.00	0.00	0.00	2,237.00	0.00	2,237.00	0.00	0.00
02534	10x12 Shed	09/24/2004	120 Mo	1,860.00	0.00	0.00	1,860.00	0.00	1,860.00	0.00	0.00
02535	Gas Surveyor	03/02/2005	84 Mo	1,980.00	0.00	0.00	1,980.00	0.00	1,980.00	0.00	0.00
02536	Gas Foy Island	05/25/2005	84 Mo	26,310.00	0.00	0.00	26,310.00	0.00	26,310.00	0.00	0.00
02537	Fire/Lighting Protection	05/12/2005	84 Mo	8,068.00	0.00	0.00	8,068.00	0.00	8,068.00	0.00	0.00
02538	Grease Gun	06/03/2005	84 Mo	562.00	0.00	0.00	562.00	0.00	562.00	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Office Equip/Furn - Office Equipment & Furnishings											
02539	Gas Foy Island	05/25/2005	84 Mo	23,610.00	0.00	0.00	23,610.00	0.00	23,610.00	0.00	0.00
02540	DP4 leak Detector - Gas	06/02/2006	60 Mo	5,100.00	0.00	0.00	5,100.00	0.00	5,100.00	0.00	0.00
02541	MT55F Tamper	01/19/2006	60 Mo	2,020.20	0.00	0.00	2,020.20	0.00	2,020.20	0.00	0.00
02542	Welding Cutting Torch	04/27/2007	60 Mo	1,268.79	0.00	0.00	1,268.79	0.00	1,268.79	0.00	0.00
02543	Direct Vent Furnace	11/30/2006	60 Mo	525.00	0.00	0.00	525.00	0.00	525.00	0.00	0.00
02544	2 Speed Hand Pump	06/15/2007	60 Mo	502.65	0.00	0.00	502.65	0.00	502.65	0.00	0.00
02545	Tri-stand Chain Vise -	06/15/2007	60 Mo	4,212.00	0.00	0.00	4,212.00	0.00	4,212.00	0.00	0.00
02546	Mobile Crimper Set -	03/28/2007	60 Mo	1,602.56	0.00	0.00	1,602.56	0.00	1,602.56	0.00	0.00
02547	Tamper Mikasa MT55-F	10/27/2006	60 Mo	2,350.00	0.00	0.00	2,350.00	0.00	2,350.00	0.00	0.00
02548	Walk behind trencher	10/03/2008	84 Mo	8,296.87	0.00	0.00	8,296.87	0.00	8,296.87	0.00	0.00
02549	Phone system (allocated	01/01/2010	144 Mo	2,101.48	0.00	0.00	2,101.48	0.00	1,138.21	175.14	788.13
02550	LAP TOP COMPUTER	10/12/2010	72 Mo	1,424.55	0.00	0.00	1,424.55	0.00	1,364.26	60.29	0.00
02551	HAMMERHEAD PIERCING	04/05/2011	84 Mo	4,693.97	0.00	0.00	4,693.97	0.00	3,515.98	673.13	504.86
02552	MILLER - EZE LOAD POLY	04/06/2011	84 Mo	4,993.00	0.00	0.00	4,993.00	0.00	3,739.01	716.55	537.44
02553	11M175 B3 ROOTS METER	05/11/2011	84 Mo	5,104.28	0.00	0.00	5,104.28	0.00	3,757.11	734.82	612.35
02554	11M175 B3 ROOTS METER	05/11/2011	84 Mo	5,104.28	0.00	0.00	5,104.28	0.00	3,757.11	734.82	612.35
02555	11M175 B3 ROOTS METER	05/11/2011	84 Mo	5,104.28	0.00	0.00	5,104.28	0.00	3,804.85	708.78	590.65
02726	SAW CUTQUICK STIHL 14"	11/21/2012	36 Mo	1,299.95	0.00	0.00	1,299.95	0.00	1,299.95	0.00	0.00
02727	TAMPER- HONDA	11/21/2012	84 Mo	2,929.99	0.00	0.00	2,929.99	0.00	1,499.86	418.56	1,011.57
02728	COMPRESSOR 80 GALLON	02/15/2013	84 Mo	2,250.00	0.00	0.00	2,250.00	0.00	1,098.25	321.41	830.34
02729	CAR LIFT-2 POST 18K LB	01/28/2013	84 Mo	7,600.00	0.00	0.00	7,600.00	0.00	3,709.58	1,085.69	2,804.73
02730	WELDER MILLERMATIC	01/28/2013	60 Mo	2,170.00	0.00	0.00	2,170.00	0.00	1,482.86	433.98	253.16
02731	VALVE CHANGER- NO	12/21/2012	84 Mo	2,675.78	0.00	0.00	2,675.78	0.00	1,337.87	382.26	955.65
02732	FLAT FILE	02/01/2013	84 Mo	1,614.66	0.00	0.00	1,614.66	0.00	788.06	230.64	595.96
02733	DELL COMPUTER OPTIPLEX	03/25/2013	60 Mo	1,181.51	0.00	0.00	1,181.51	0.00	767.94	236.32	177.25
02734	DELL COMPUTER OPTIPLEX	03/25/2013	60 Mo	1,181.51	0.00	0.00	1,181.51	0.00	767.94	236.32	177.25
02735	5 DRAWER FLAT FILE SAF	03/14/2013	84 Mo	1,648.00	0.00	0.00	1,648.00	0.00	784.78	235.44	627.78
02736	SANDBLASTER SYSTEM 1.5	10/19/2013	84 Mo	3,188.00	0.00	0.00	3,188.00	0.00	1,188.47	461.40	1,538.13
02737	REGULATOR 4" SENSUS	02/04/2014	84 Mo	5,675.00	0.00	0.00	5,675.00	0.00	1,959.24	810.72	2,905.04
02738	REGULATOR 4" SENSUS	02/04/2014	84 Mo	5,675.00	0.00	0.00	5,675.00	0.00	1,959.24	810.72	2,905.04
03586	2 BUTTON 500 SERIES	12/18/2014	84 Mo	2,560.00	0.00	0.00	2,560.00	0.00	548.64	365.71	1,645.65
03588	2 BUTTON 500 SERIES	12/18/2014	84 Mo	2,560.00	0.00	0.00	2,560.00	0.00	548.64	365.71	1,645.65
03589	2500 HD 56 CA SERVICE	11/10/2014	84 Mo	5,764.20	0.00	0.00	5,764.20	0.00	1,372.40	823.44	3,568.36
03590	DELL 9020 AIO COMPUTER	08/13/2014	60 Mo	1,123.99	0.00	0.00	1,123.99	0.00	430.80	224.81	468.38
03591	D-5 DRILLING & STOPPING	10/08/2014	84 Mo	1,745.63	0.00	0.00	1,745.63	0.00	436.38	249.36	1,059.89
03592	STOPPING MACHINE	10/08/2014	84 Mo	1,372.06	0.00	0.00	1,372.06	0.00	342.96	196.02	833.08
03593	BOBCAT HB980	08/04/2014	120 Mo	8,766.45	0.00	0.00	8,766.45	0.00	1,680.15	876.63	6,209.67
03594	ROTARY CUTTER	08/04/2014	120 Mo	5,338.66	0.00	0.00	5,338.66	0.00	1,023.27	533.88	3,781.51
03595	BOBCAT 24" PLANER,HIGH	08/04/2014	120 Mo	19,353.01	0.00	0.00	19,353.01	0.00	3,709.33	1,935.30	13,708.38
03596	BOBCAT 84A8 ANGLE	08/04/2014	120 Mo	5,272.16	0.00	0.00	5,272.16	0.00	1,010.47	527.21	3,734.48
03597	BOBCAT SKID-STEER	08/04/2014	120 Mo	43,734.72	0.00	0.00	43,734.72	0.00	8,382.58	4,373.46	30,978.68
03640	LINCOLN RANGER 250 GXT	03/30/2015	120 Mo	5,131.19	0.00	0.00	5,131.19	0.00	641.40	513.12	3,976.67

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Office Equip/Furn - Office Equipment & Furnishings											
03641	30 GAL 14 HP	03/24/2015	84 Mo	2,679.00	0.00	0.00	2,679.00	0.00	478.35	382.68	1,817.97
03646	RADIODETECTION ,GPS	04/14/2015	84 Mo	5,089.00	0.00	0.00	5,089.00	0.00	908.70	726.96	3,453.34
03647	RADIODETECTION TX10	04/14/2015	84 Mo	2,478.00	0.00	0.00	2,478.00	0.00	442.50	354.00	1,681.50
03655	DELL OPTIPLEX 9020	07/21/2014	60 Mo	374.67	0.00	0.00	374.67	0.00	143.61	74.94	156.12
03766	SUBSITE BEACON	03/25/2016	84 Mo	2,151.28	0.00	0.00	2,151.28	0.00	76.83	307.32	1,767.13
03767	REMOTE DISPLAY FOR	03/25/2016	84 Mo	4,335.41	0.00	0.00	4,335.41	0.00	154.83	619.32	3,561.26
03768	SUBSITE TRACKER FOR	03/25/2016	84 Mo	10,020.52	0.00	0.00	10,020.52	0.00	357.87	1,431.48	8,231.17
03769	DITCH WITCH MUD	03/25/2016	120 Mo	11,919.88	0.00	0.00	11,919.88	0.00	297.99	1,191.96	10,429.93
03771	VACUUM SYSTEM	03/25/2016	120 Mo	47,797.58	0.00	0.00	47,797.58	0.00	1,194.93	4,779.72	41,822.93
03799	PRESSURE REGULATOR	06/10/2016	84 Mo	8,312.16	0.00	0.00	8,312.16	0.00	98.95	1,187.40	7,025.81
03800	PRESSURE REGULATOR	06/10/2016	84 Mo	8,312.16	0.00	0.00	8,312.16	0.00	98.95	1,187.40	7,025.81
03820	DITCH WITCH	03/25/2016	180 Mo	170,662.41	0.00	0.00	170,662.41	0.00	2,844.36	11,377.44	156,440.61
03821	NEP TRIMBLE HANDHELD	06/30/2016	84 Mo	3,515.27	0.00	0.00	3,515.27	0.00	0.00	502.20	3,013.07
03822	R900 BELT CLIP RECEIVER	06/30/2016	84 Mo	2,278.42	0.00	0.00	2,278.42	0.00	0.00	325.44	1,952.98
03857	2 BUTTON 500 SERIES LEL	01/06/2017	84 Mo	0.00	0.00	2,765.01	2,765.01	0.00	0.00	197.52	2,567.49
03886	REPLACEMENT PUMP	04/28/2017	120 Mo	0.00	0.00	2,925.00	2,925.00	0.00	0.00	48.75	2,876.25
03912	REAL TIME PRESSURE	11/15/2016	84 Mo	0.00	0.00	2,624.28	2,624.28	0.00	0.00	249.92	2,374.36
Total Class: Office Equip/Furn - Office Equipment & Furnishings:				571,962.14	0.00	8,314.29	580,276.43	0.00	188,644.53	45,396.09	346,235.81
Class: Vehicle - Vehicle											
02489	1990 GMC SIERRA TRUCK	12/22/1989	84 Mo	13,993.00	0.00	0.00	13,993.00	0.00	13,993.00	0.00	0.00
02490	1990 GMC SIERRA TRUCK	12/22/1989	84 Mo	13,993.00	0.00	0.00	13,993.00	0.00	13,993.00	0.00	0.00
02491	1990 GMC SIERRA TRUCK	12/22/1989	84 Mo	10,229.00	0.00	0.00	10,229.00	0.00	10,229.00	0.00	0.00
02492	1990 GMC SIERRA TRUCK	12/22/1989	84 Mo	10,229.00	0.00	0.00	10,229.00	0.00	10,229.00	0.00	0.00
02493	1992 FORD F150 4X4	03/25/1992	84 Mo	14,251.00	0.00	0.00	14,251.00	0.00	14,251.00	0.00	0.00
02494	1992 FORD F250 TRUCK	03/25/1992	84 Mo	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00
02495	1986 CHEVROLET 4X4	11/25/1985	60 Mo	9,437.00	0.00	0.00	9,437.00	0.00	9,437.00	0.00	0.00
02496	1986 GMC TRUCK	11/26/1985	60 Mo	10,952.00	0.00	0.00	10,952.00	0.00	10,952.00	0.00	0.00
02497	Dodge Ram 2500	11/18/1999	60 Mo	28,749.00	0.00	0.00	28,749.00	0.00	28,749.00	0.00	0.00
02498	Dodge Ram 2500	11/18/1999	60 Mo	28,749.00	0.00	0.00	28,749.00	0.00	28,749.00	0.00	0.00
02499	1995 FORD F150 4X4	03/03/1995	84 Mo	15,854.00	0.00	0.00	15,854.00	0.00	15,854.00	0.00	0.00
02501	2000 Ford Ranger 4X4	06/14/2000	60 Mo	17,440.00	0.00	0.00	17,440.00	0.00	17,440.00	0.00	0.00
02502	2001 Chevrolet Silverado	02/08/2001	84 Mo	23,942.00	0.00	0.00	23,942.00	0.00	23,942.00	0.00	0.00
02503	Dump Truck	11/08/2000	84 Mo	46,885.00	0.00	0.00	46,885.00	0.00	46,885.00	0.00	0.00
02504	1995 CAT 416B BACKHOE	02/13/1995	84 Mo	51,710.00	0.00	0.00	51,710.00	0.00	51,710.00	0.00	0.00
02505	1987 CASE 580SE	01/01/1987	84 Mo	68,000.00	0.00	0.00	68,000.00	0.00	68,000.00	0.00	0.00
02506	1998 4X4 PICKUP	11/18/1997	60 Mo	18,617.00	0.00	0.00	18,617.00	0.00	18,617.00	0.00	0.00
02507	1991 D, W, 5020DD	10/23/1991	84 Mo	34,975.00	0.00	0.00	34,975.00	0.00	34,975.00	0.00	0.00
02508	1995 FORD F350 4X4	09/12/1995	96 Mo	22,068.00	0.00	0.00	22,068.00	0.00	22,068.00	0.00	0.00
02509	TRAILER BUMPER PULL	08/30/1999	84 Mo	6,045.00	0.00	0.00	6,045.00	0.00	6,045.00	0.00	0.00
02511	2007 Ford F-350 VIN#	03/29/2007	60 Mo	32,619.73	0.00	0.00	32,619.73	0.00	32,619.73	0.00	0.00
02512	Chevrolet Colorado	05/09/2008	60 Mo	16,112.00	0.00	0.00	16,112.00	0.00	16,112.00	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Vehicle - Vehicle											
02513	2007 Ford F-150	09/14/2007	60 Mo	24,444.00	0.00	0.00	24,444.00	0.00	24,444.00	0.00	0.00
02514	2007 Ford F-150	09/14/2007	60 Mo	24,444.00	0.00	0.00	24,444.00	0.00	24,444.00	0.00	0.00
02515	Loader Backhoe	11/26/2008	84 Mo	66,757.00	0.00	0.00	66,757.00	0.00	66,757.00	0.00	0.00
02516	2007 GMC Dump Truck	05/27/2010	84 Mo	56,750.00	0.00	0.00	56,750.00	0.00	49,350.47	7,399.53	0.00
02517	CHEVROLET 2011	09/01/2010	60 Mo	27,278.00	0.00	0.00	27,278.00	0.00	27,278.00	0.00	0.00
02518	CHEVROLET 2011	09/01/2010	60 Mo	27,278.00	0.00	0.00	27,278.00	0.00	27,278.00	0.00	0.00
02519	WOLFPAC 4100 FULL	05/26/2011	84 Mo	21,595.00	0.00	0.00	21,595.00	0.00	15,807.86	3,019.38	2,767.76
02723	VAC TRAILER	03/30/2012	84 Mo	21,329.09	0.00	0.00	21,329.09	0.00	12,508.74	3,207.37	5,612.98
02724	2013 CHEVROLET	12/10/2012	60 Mo	30,319.00	0.00	0.00	30,319.00	0.00	21,728.64	6,063.78	2,526.58
02725	2013 CHEVROLET	12/10/2012	60 Mo	28,435.00	0.00	0.00	28,435.00	0.00	20,378.45	5,686.98	2,369.57
03765	TRAILER (FOR DRILL)	03/25/2016	120 Mo	10,200.00	0.00	0.00	10,200.00	0.00	255.00	1,020.00	8,925.00
03770	TRAILER FOR VACUUM	03/25/2016	120 Mo	11,032.59	0.00	0.00	11,032.59	0.00	275.82	1,103.28	9,653.49
Total Class: Vehicle - Vehicle:				869,711.41	0.00	0.00	869,711.41	0.00	810,355.71	27,500.32	31,855.38
Active Asset Count: 122 Report Total:				1,693,002.30	0.00	11,139.39	1,704,141.69	0.00	1,187,509.74	73,428.15	443,203.80

Asset Auditor Report

Class Summary

Active Assets

Class	Count	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Depreciation	Net Asset Value
Bldg - Building	8	121,727.96	0.00	2,825.10	124,553.06	0.00	109,240.45	15,312.61
Infrastructure - Infrastructure	1	79,800.79	0.00	0.00	79,800.79	0.00	79,800.79	0.00
Land - Land	1	49,800.00	0.00	0.00	49,800.00	0.00	0.00	49,800.00
Office Equip/Furn - Office Equipment &	78	571,962.14	0.00	8,314.29	580,276.43	0.00	234,040.62	346,235.81
Vehicle - Vehicle	34	869,711.41	0.00	0.00	869,711.41	0.00	837,856.03	31,855.38
Active Assets Report Total:	122	1,693,002.30	0.00	11,139.39	1,704,141.69	0.00	1,260,937.89	443,203.80

SOLID WASTE



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2016 - 06/30/2017

SOLID WASTE

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Bldg - Building											
02558	BUILDINGS	07/01/1999	240 Mo	201,149.00	0.00	0.00	201,149.00	0.00	171,009.66	10,046.42	20,092.92
02621	transfer station	06/30/2011	360 Mo	15,238.15	0.00	0.00	15,238.15	0.00	2,405.65	513.30	12,319.20
02622	transfer station	04/05/2011	360 Mo	7,675.00	0.00	0.00	7,675.00	0.00	1,216.60	261.00	6,197.40
02623	transfer station	06/30/2011	360 Mo	288.28	0.00	0.00	288.28	0.00	45.53	9.72	233.03
02624	transfer station	06/30/2011	360 Mo	43,589.03	0.00	0.00	43,589.03	0.00	6,881.55	1,468.32	35,239.16
02625	transfer station	06/30/2011	360 Mo	107,786.13	0.00	0.00	107,786.13	0.00	17,016.58	3,630.83	87,138.72
02763	SOLID WASTE TRANS	10/12/2011	360 Mo	70,361.04	0.00	0.00	70,361.04	0.00	11,064.64	2,348.40	56,948.00
02766	SOLID WASTE TRANS	10/12/2011	360 Mo	103,820.61	0.00	0.00	103,820.61	0.00	16,326.25	3,465.12	84,029.24
02767	SOLID WASTE TRANS	10/12/2011	360 Mo	92,604.67	0.00	0.00	92,604.67	0.00	14,562.47	3,090.78	74,951.42
02768	SOLID WASTE TRANS	10/12/2011	360 Mo	3,766.26	0.00	0.00	3,766.26	0.00	592.33	125.71	3,048.22
02769	SOLID WASTE TRANS	10/12/2011	360 Mo	1,900.32	0.00	0.00	1,900.32	0.00	298.94	63.44	1,537.94
03858	14 X 18 ROLLING STEEL	08/26/2016	120 Mo	0.00	0.00	12,083.13	12,083.13	0.00	0.00	1,006.90	11,076.23
03859	12 X 16 ROLLING STEEL	08/26/2016	120 Mo	0.00	0.00	10,250.12	10,250.12	0.00	0.00	854.20	9,395.92
03860	13 X 14 ROLLING STEEL	08/26/2016	120 Mo	0.00	0.00	10,570.12	10,570.12	0.00	0.00	880.80	9,689.32
03915	CONCRETE FLOOR STEEL	06/21/2017	360 Mo	0.00	0.00	7,533.51	7,533.51	0.00	0.00	0.00	7,533.51
	Total Class: Bldg - Building:			648,178.49	0.00	40,436.88	688,615.37	0.00	241,420.20	27,764.94	419,430.23
Class: Improvements - Improvements											
03914	S & N SIDES LAND	05/16/2017	240 Mo	0.00	0.00	42,572.76	42,572.76	0.00	0.00	177.39	42,395.37
	Total Class: Improvements - Improvements:			0.00	0.00	42,572.76	42,572.76	0.00	0.00	177.39	42,395.37
Class: Land - Land											
02557	LAND	01/01/1900	0 Mo	184,508.00	0.00	0.00	184,508.00	0.00	0.00	0.00	184,508.00
	Total Class: Land - Land:			184,508.00	0.00	0.00	184,508.00	0.00	0.00	0.00	184,508.00
Class: Office Equip/Furn - Office Equipment & Furnishings											
02571	MULI MATERIAL BALER	06/04/1996	84 Mo	29,420.00	0.00	0.00	29,420.00	0.00	29,420.00	0.00	0.00
02572	HYDRAULIC LIFT	06/04/1996	84 Mo	6,585.00	0.00	0.00	6,585.00	0.00	6,585.00	0.00	0.00
02573	CONVEYOR FEED TABLE	06/18/1996	84 Mo	1,711.00	0.00	0.00	1,711.00	0.00	1,711.00	0.00	0.00
02574	CAN/GLASS CRUCHER	06/24/1996	84 Mo	6,381.00	0.00	0.00	6,381.00	0.00	6,381.00	0.00	0.00
02575	SLIDER BED CONVEYOR	06/27/1996	84 Mo	10,369.00	0.00	0.00	10,369.00	0.00	10,369.00	0.00	0.00
02576	OPEN TOP TRAILER 130 YD	11/01/1997	84 Mo	39,995.00	0.00	0.00	39,995.00	0.00	39,995.00	0.00	0.00
02577	INDUSTRIAL PAINT	06/27/1997	72 Mo	6,125.00	0.00	0.00	6,125.00	0.00	6,125.00	0.00	0.00
02578	GRAPPLER ARM 66"	06/27/1997	72 Mo	2,725.00	0.00	0.00	2,725.00	0.00	2,725.00	0.00	0.00
02579	MACITRONIC COMPUTER	08/12/1997	36 Mo	2,676.00	0.00	0.00	2,676.00	0.00	2,676.00	0.00	0.00
02580	PENTIUM 166 COMPUTER	11/18/1997	36 Mo	1,908.00	0.00	0.00	1,908.00	0.00	1,908.00	0.00	0.00
02581	500 GALLON PROPANE	02/22/2000	36 Mo	725.00	0.00	0.00	725.00	0.00	725.00	0.00	0.00
02582	REFRIGANT AUTOMATIC	06/28/2000	36 Mo	1,213.00	0.00	0.00	1,213.00	0.00	1,213.00	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Office Equip/Furn - Office Equipment & Furnishings											
02583	E-1400 GATEWAY PC	10/10/2000	36 Mo	1,067.00	0.00	0.00	1,067.00	0.00	1,067.00	0.00	0.00
02584	E-3200 GATEWAY PC 500	10/10/2000	36 Mo	1,546.00	0.00	0.00	1,546.00	0.00	1,546.00	0.00	0.00
02585	SPACESAVER MOBLE	09/06/2000	48 Mo	4,097.00	0.00	0.00	4,097.00	0.00	4,097.00	0.00	0.00
02586	1000 GALLON PROPANE	07/19/2000	72 Mo	1,400.00	0.00	0.00	1,400.00	0.00	1,400.00	0.00	0.00
02587	2-WAY BASE STATION	07/17/2000	48 Mo	844.00	0.00	0.00	844.00	0.00	844.00	0.00	0.00
02588	CONFERENCE TABLE	08/07/2000	24 Mo	506.00	0.00	0.00	506.00	0.00	506.00	0.00	0.00
02589	GATEWAY LASERJET	01/04/2001	24 Mo	1,300.00	0.00	0.00	1,300.00	0.00	1,300.00	0.00	0.00
02590	16X20 STORAGE SHED	09/18/2000	24 Mo	4,390.00	0.00	0.00	4,390.00	0.00	4,390.00	0.00	0.00
02591	AIR COMPRESSOR	09/19/2000	60 Mo	2,060.00	0.00	0.00	2,060.00	0.00	2,060.00	0.00	0.00
02592	FORKS FOR BOBCAT 853	01/11/2000	84 Mo	890.00	0.00	0.00	890.00	0.00	890.00	0.00	0.00
02593	GAS HEATER W/PROPANE	02/14/2002	60 Mo	2,691.00	0.00	0.00	2,691.00	0.00	2,691.00	0.00	0.00
02594	Vacuum - Shampooer	09/26/2003	24 Mo	1,549.00	0.00	0.00	1,549.00	0.00	1,549.00	0.00	0.00
02595	95 Gal Rubber Rollout	09/26/2003	60 Mo	9,196.00	0.00	0.00	9,196.00	0.00	9,196.00	0.00	0.00
02596	40 Gal Rubber Rollout (3)	03/26/2003	60 Mo	12,450.00	0.00	0.00	12,450.00	0.00	12,450.00	0.00	0.00
02597	30 Gal Rubber Rollout (2)	03/26/2003	60 Mo	5,790.00	0.00	0.00	5,790.00	0.00	5,790.00	0.00	0.00
02598	Security System	10/02/2004	60 Mo	6,110.00	0.00	0.00	6,110.00	0.00	6,110.00	0.00	0.00
02599	Printer	09/10/2004	60 Mo	878.00	0.00	0.00	878.00	0.00	878.00	0.00	0.00
02600	40' Storage Container	04/06/2006	60 Mo	4,440.00	0.00	0.00	4,440.00	0.00	4,440.00	0.00	0.00
02601	Big Tex UT Trailer	09/21/2005	60 Mo	4,200.00	0.00	0.00	4,200.00	0.00	4,200.00	0.00	0.00
02602	Packer Truck	12/14/2005	60 Mo	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
02603	Packer Truck	12/14/2005	60 Mo	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
02604	Packer Truck	12/14/2005	60 Mo	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
02605	Trash Truck	06/23/2006	60 Mo	1,900.00	0.00	0.00	1,900.00	0.00	1,900.00	0.00	0.00
02606	Alarm & Installation	04/28/2005	60 Mo	2,945.00	0.00	0.00	2,945.00	0.00	2,945.00	0.00	0.00
02607	ADVAT 5.7 GHZ Subscriber	08/24/2005	60 Mo	983.50	0.00	0.00	983.50	0.00	983.50	0.00	0.00
02608	ADVAT 5.7 GHZ Subscriber	08/24/2005	60 Mo	983.50	0.00	0.00	983.50	0.00	983.50	0.00	0.00
02609	Miller 907-209 Bobcat	01/19/2007	60 Mo	3,497.37	0.00	0.00	3,497.37	0.00	3,497.37	0.00	0.00
02610	Bandit Horizontal Wood	04/06/2007	60 Mo	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00
02611	Mobile Crimper Set	03/28/2007	60 Mo	2,694.98	0.00	0.00	2,694.98	0.00	2,694.98	0.00	0.00
02612	M193 48 Meter	07/28/2006	60 Mo	950.00	0.00	0.00	950.00	0.00	950.00	0.00	0.00
02613	M44 2PN 1532 - Meter	07/28/2006	60 Mo	460.00	0.00	0.00	460.00	0.00	460.00	0.00	0.00
02614	Mikasa MT55F Tamper	01/19/2007	60 Mo	2,350.00	0.00	0.00	2,350.00	0.00	2,350.00	0.00	0.00
02615	Roll out Containers 90	11/22/2006	60 Mo	9,870.00	0.00	0.00	9,870.00	0.00	9,870.00	0.00	0.00
02616	Residential Rollout Carts	12/18/2007	60 Mo	8,263.00	0.00	0.00	8,263.00	0.00	8,263.00	0.00	0.00
02617	Phone system allocation	01/01/2010	144 Mo	8,056.31	0.00	0.00	8,056.31	0.00	4,363.24	671.50	3,021.57
02618	CHIP & VAC	05/24/2011	72 Mo	1,799.98	0.00	0.00	1,799.98	0.00	1,526.69	273.29	0.00
02619	HP COMPAQ 8000 ELITE	03/18/2011	72 Mo	1,256.10	0.00	0.00	1,256.10	0.00	1,101.08	155.02	0.00
02620	HP COMPAQ 8000 ELITE	03/18/2011	72 Mo	1,256.10	0.00	0.00	1,256.10	0.00	1,101.08	155.02	0.00
02780	YARD RAMP PROTABLE	10/22/2012	84 Mo	10,262.13	0.00	0.00	10,262.13	0.00	5,375.44	1,466.04	3,420.65
02781	BALER&CONVEYER	11/01/2012	84 Mo	89,726.45	0.00	0.00	89,726.45	0.00	46,999.52	12,818.04	29,908.89
02782	SKID STEER LOADER	06/25/2013	84 Mo	38,414.56	0.00	0.00	38,414.56	0.00	16,463.44	5,487.78	16,463.34
02783	HYDRAULIC GRADER	06/25/2013	84 Mo	6,296.41	0.00	0.00	6,296.41	0.00	2,698.53	899.50	2,698.38

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Office Equip/Furn - Office Equipment & Furnishings											
02784	PRINTER-EPSON THERMAL	01/25/2013	36 Mo	1,050.00	0.00	0.00	1,050.00	0.00	1,050.00	0.00	0.00
02785	AIR COMPRESSOR	06/01/2012	60 Mo	2,286.00	0.00	0.00	2,286.00	0.00	1,723.18	562.82	0.00
02787	CABINET-SECURALL	01/02/2013	84 Mo	1,712.76	0.00	0.00	1,712.76	0.00	856.38	244.68	611.70
02788	HP TS 9300 ELITE ALL-IN-	07/23/2012	60 Mo	1,660.54	0.00	0.00	1,660.54	0.00	1,300.77	332.09	27.68
02789	HP TS 9300 ELITE ALL-IN-	07/23/2012	60 Mo	1,660.54	0.00	0.00	1,660.54	0.00	1,300.77	332.09	27.68
02790	HP TS 9300 ELITE ALL-IN-	07/23/2012	60 Mo	1,660.54	0.00	0.00	1,660.54	0.00	1,300.77	332.09	27.68
02791	DESK WORKSTATION	04/25/2013	60 Mo	1,668.89	0.00	0.00	1,668.89	0.00	1,056.96	333.78	278.15
02792	HUTCH/DESK MRD-682TD-	04/25/2013	60 Mo	838.29	0.00	0.00	838.29	0.00	527.76	169.38	141.15
03598	DELL OPTIPLEX 9020 AIO	07/31/2014	60 Mo	1,123.99	0.00	0.00	1,123.99	0.00	430.80	224.81	468.38
03716	INGERSOL AIR	02/19/2016	60 Mo	2,299.99	0.00	0.00	2,299.99	0.00	153.32	459.96	1,686.71
03772	HYDRAULIC JACK	04/22/2016	120 Mo	1,400.88	0.00	0.00	1,400.88	0.00	23.34	140.04	1,237.50
03801	TOMAHAWK 625 PLASMA	06/24/2016	84 Mo	1,845.99	0.00	0.00	1,845.99	0.00	0.00	263.76	1,582.23
03823	16 CH SECURITY NVR FOR	03/25/2016	84 Mo	1,355.07	0.00	0.00	1,355.07	0.00	48.39	193.56	1,113.12
03824	POWER WASHER W/TEX	04/22/2016	84 Mo	8,500.00	0.00	0.00	8,500.00	0.00	202.38	1,214.28	7,083.34
03937	SOLID WASTE SCALE	08/12/2016	84 Mo	0.00	0.00	12,411.32	12,411.32	0.00	0.00	1,625.25	10,786.07
03938	LOADING TUNNEL REPAIR	08/26/2016	84 Mo	0.00	0.00	4,064.84	4,064.84	0.00	0.00	483.90	3,580.94
Total Class: Office Equip/Furn - Office Equipment & Furnishings:				441,265.87	0.00	16,476.16	457,742.03	0.00	344,738.19	28,838.68	84,165.16
Class: Vehicle - Vehicle											
02559	1992 PETERBILT PACKER	04/14/1992	84 Mo	95,845.00	0.00	0.00	95,845.00	0.00	95,845.00	0.00	0.00
02560	1983 D. ANLE TAMDEM	10/03/1983	60 Mo	1,597.00	0.00	0.00	1,597.00	0.00	1,597.00	0.00	0.00
02561	1993 BOBCAT 853 LOADER	04/06/1993	60 Mo	19,733.00	0.00	0.00	19,733.00	0.00	19,733.00	0.00	0.00
02562	1997 FORD LT9000 DUMP	12/18/1996	84 Mo	69,177.00	0.00	0.00	69,177.00	0.00	69,177.00	0.00	0.00
02563	1982 FORD VAN	09/09/1996	84 Mo	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
02564	1985 DODGE VAN	09/09/1996	84 Mo	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
02565	1997 CHEVOLET 4X4	05/21/1997	84 Mo	21,436.00	0.00	0.00	21,436.00	0.00	21,436.00	0.00	0.00
02568	2002-T Series Cheverlote	02/28/2002	84 Mo	113,023.00	0.00	0.00	113,023.00	0.00	113,023.00	0.00	0.00
02569	Caterpillar Integrated	08/15/2004	84 Mo	117,536.00	0.00	0.00	117,536.00	0.00	117,536.00	0.00	0.00
02570	Caterpillar 308-C-CR	04/17/2005	84 Mo	96,600.00	0.00	0.00	96,600.00	0.00	96,600.00	0.00	0.00
02658	TRAILER VAN 45'	06/22/2012	60 Mo	4,500.00	0.00	0.00	4,500.00	0.00	3,428.58	1,071.42	0.00
02770	ALLEYGATOR 30YD	10/04/2011	84 Mo	86,682.69	0.00	0.00	86,682.69	0.00	58,735.13	12,421.14	15,526.42
02771	ALLEYGATOR 30YD	10/04/2011	84 Mo	81,927.41	0.00	0.00	81,927.41	0.00	55,512.91	11,739.78	14,674.72
02772	SIDE LOADER SW DEPT	08/15/2011	84 Mo	145,170.00	0.00	0.00	145,170.00	0.00	101,512.88	20,955.42	22,701.70
02773	FRONT LOADER SW DEPT	08/15/2011	84 Mo	146,781.00	0.00	0.00	146,781.00	0.00	102,639.37	21,187.98	22,953.65
02774	TRAILER 2011 WILKENS	09/02/2011	84 Mo	78,925.00	0.00	0.00	78,925.00	0.00	54,444.97	11,298.48	13,181.55
02775	TRUCK TRANSPORT 2012	10/06/2011	84 Mo	111,808.00	0.00	0.00	111,808.00	0.00	76,501.04	15,691.98	19,614.98
02776	2013 CHEVROLET SILVER	12/19/2012	60 Mo	19,154.00	0.00	0.00	19,154.00	0.00	13,407.77	3,830.82	1,915.41
02777	2013 CHEVROLET	12/19/2012	60 Mo	19,154.00	0.00	0.00	19,154.00	0.00	13,407.77	3,830.82	1,915.41
02778	2013 CHEVROLET	08/15/2012	60 Mo	24,193.00	0.00	0.00	24,193.00	0.00	18,951.20	4,838.59	403.21
02779	UNIDENTIFIED VEHICLE	06/30/2012	84 Mo	12,998.00	0.00	0.00	12,998.00	0.00	7,427.48	1,856.88	3,713.64
03825	2016 CHEVROLET 2500	11/23/2015	60 Mo	32,791.00	0.00	0.00	32,791.00	0.00	3,825.64	6,558.24	22,407.12
03861	2016 WILKENS OPEN TOP	07/20/2016	84 Mo	0.00	0.00	89,224.45	89,224.45	0.00	0.00	11,684.20	77,540.25

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Vehicle - Vehicle											
03872	1999 VOLVO ROLL OFF	03/17/2017	60 Mo	0.00	0.00	25,000.00	25,000.00	0.00	0.00	1,250.01	23,749.99
03873	SIDE LOADER GARBAGE	05/12/2017	84 Mo	0.00	0.00	245,403.35	245,403.35	0.00	0.00	5,842.94	239,560.41
03874	FRONT LOADER GARGAGE	05/12/2017	84 Mo	0.00	0.00	253,333.95	253,333.95	0.00	0.00	6,031.76	247,302.19
03875	40 FT TRAILER	05/19/2017	84 Mo	0.00	0.00	49,977.00	49,977.00	0.00	0.00	594.96	49,382.04
03913	SLOPE DETECTOR & SIDE	04/21/2017	120 Mo	0.00	0.00	6,887.24	6,887.24	0.00	0.00	114.78	6,772.46
03953	TURBO	06/30/2017	60 Mo	0.00	0.00	6,335.52	6,335.52	0.00	0.00	0.00	6,335.52
03954	TRAILER REPAIRS	06/30/2017	60 Mo	0.00	0.00	2,502.03	2,502.03	0.00	0.00	0.00	2,502.03
03955	TRUCK CART REPAIRS	06/09/2017	60 Mo	0.00	0.00	3,000.73	3,000.73	0.00	0.00	50.01	2,950.72
03956	ALTERNATOR	06/09/2017	60 Mo	0.00	0.00	1,184.88	1,184.88	0.00	0.00	19.75	1,165.13
03957	TRAILER REPAIRS	06/09/2017	60 Mo	0.00	0.00	5,451.25	5,451.25	0.00	0.00	90.85	5,360.40
03958	HYDRAULIC PUMP	05/12/2017	60 Mo	0.00	0.00	3,251.23	3,251.23	0.00	0.00	108.38	3,142.85
03959	TRUCK CART	05/12/2017	60 Mo	0.00	0.00	5,824.39	5,824.39	0.00	0.00	194.14	5,630.25
03960	TRANSMISSION	05/12/2017	60 Mo	0.00	0.00	12,792.72	12,792.72	0.00	0.00	426.42	12,366.30
03961	HYDRAULIC PUMP	04/21/2017	60 Mo	0.00	0.00	3,058.79	3,058.79	0.00	0.00	101.96	2,956.83
03962	2010 INTL ENGINE REPAIRS	04/14/2017	60 Mo	0.00	0.00	18,265.94	18,265.94	0.00	0.00	913.29	17,352.65
03963	FUEL INJECTOR	03/31/2017	60 Mo	0.00	0.00	3,123.44	3,123.44	0.00	0.00	156.18	2,967.26
03964	AIR COMPRESSOR	01/31/2017	60 Mo	0.00	0.00	3,125.36	3,125.36	0.00	0.00	260.45	2,864.91
03965	A/C COMPRESSOR	01/06/2017	60 Mo	0.00	0.00	1,861.49	1,861.49	0.00	0.00	186.14	1,675.35
03966	STEERING ASSIST	01/06/2017	60 Mo	0.00	0.00	1,431.62	1,431.62	0.00	0.00	143.16	1,288.46
03967	STEERING CYLINDER	01/06/2017	60 Mo	0.00	0.00	1,938.40	1,938.40	0.00	0.00	193.86	1,744.54
03968	FUEL INJECTORS/TURBO	10/14/2016	60 Mo	0.00	0.00	10,425.46	10,425.46	0.00	0.00	1,563.84	8,861.62
03969	TRANSMISSION LINE	10/14/2016	60 Mo	0.00	0.00	4,887.66	4,887.66	0.00	0.00	733.14	4,154.52
03970	CLUTCH	09/16/2016	60 Mo	0.00	0.00	34,136.59	34,136.59	0.00	0.00	5,120.46	29,016.13
03971	12 FT TARP FOR CAT	09/16/2016	60 Mo	0.00	0.00	2,045.77	2,045.77	0.00	0.00	306.90	1,738.87
03972	TARP MOUNTING	08/26/2016	60 Mo	0.00	0.00	2,927.05	2,927.05	0.00	0.00	487.80	2,439.25
03973	HYDRAULIC PUMP	08/26/2016	60 Mo	0.00	0.00	4,749.81	4,749.81	0.00	0.00	791.60	3,958.21
03974	FUEL INJECTOR	08/26/2016	60 Mo	0.00	0.00	2,068.75	2,068.75	0.00	0.00	344.80	1,723.95
03975	GRABBER ARM REPAIR	08/26/2016	60 Mo	0.00	0.00	2,835.64	2,835.64	0.00	0.00	472.60	2,363.04
03978	2 TARPS & PARTS FOR	06/02/2017	60 Mo	0.00	0.00	5,122.84	5,122.84	0.00	0.00	85.38	5,037.46
Total Class: Vehicle - Vehicle:				1,301,031.10	0.00	812,173.35	2,113,204.45	0.00	1,046,741.74	153,551.31	912,911.40
Active Asset Count: 139 Report Total:				2,574,983.46	0.00	911,659.15	3,486,642.61	0.00	1,632,900.13	210,332.32	1,643,410.16

Asset Auditor Report

Class Summary

Active Assets

Class	Count	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Depreciation	Net Asset Value
Bldg - Building	15	648,178.49	0.00	40,436.88	688,615.37	0.00	269,185.14	419,430.23
Improvements - Improvements	1	0.00	0.00	42,572.76	42,572.76	0.00	177.39	42,395.37
Land - Land	1	184,508.00	0.00	0.00	184,508.00	0.00	0.00	184,508.00
Office Equip/Furn - Office Equipment &	70	441,265.87	0.00	16,476.16	457,742.03	0.00	373,576.87	84,165.16
Vehicle - Vehicle	52	1,301,031.10	0.00	812,173.35	2,113,204.45	0.00	1,200,293.05	912,911.40
Active Assets Report Total:	139	2,574,983.46	0.00	911,659.15	3,486,642.61	0.00	1,843,232.45	1,643,410.16

WATER



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2016 - 06/30/2017

WATER FUND

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Bldg - Building											
02224	WATER TREATMENT	07/01/1985	240 Mo	2,259,010.00	0.00	0.00	2,259,010.00	0.00	2,259,010.00	0.00	0.00
02225	WATER FILTRATION PLANT	07/01/1983	240 Mo	425,000.00	0.00	0.00	425,000.00	0.00	425,000.00	0.00	0.00
02226	TAYLOR RANCH BLDG	07/01/1983	240 Mo	7,321.00	0.00	0.00	7,321.00	0.00	7,321.00	0.00	0.00
02794	SHED - MORGAN 12' X 12'	01/07/2013	180 Mo	2,810.00	0.00	0.00	2,810.00	0.00	655.64	187.32	1,967.04
02795	WTP BUILDING REPAIRS	06/30/2014	240 Mo	31,365.06	0.00	0.00	31,365.06	0.00	3,136.56	1,568.28	26,660.22
02796	BULK POTABLE &	05/27/2014	240 Mo	59,004.32	0.00	0.00	59,004.32	0.00	5,925.12	2,962.56	50,116.64
03664	WATER TREATMENT	04/30/2016	468 Mo	144,014.19	0.00	0.00	144,014.19	0.00	615.44	3,692.64	139,706.11
03840	WATER TREATMENT	04/30/2016	468 Mo	24,867.89	0.00	0.00	24,867.89	0.00	106.28	637.68	24,123.93
Total Class: Bldg - Building:				2,953,392.46	0.00	0.00	2,953,392.46	0.00	2,701,770.04	9,048.48	242,573.94
Class: CIP - CIP											
02860	EFFLUENT DISTRIBUTION	06/30/2014	0 Mo	82,097.17	0.00	0.00	82,097.17	0.00	0.00	0.00	82,097.17
02867	EAST LOOP PROJECT	06/30/2016	0 Mo	207,497.40	0.00	70,266.80	277,764.20	0.00	0.00	0.00	277,764.20
02868	RAW WATER	06/30/2016	0 Mo	285,362.02	0.00	26,575.93	311,937.95	0.00	0.00	0.00	311,937.95
03665	STORAGE, CONVEYANCE &	06/30/2016	0 Mo	309,803.09	0.00	230,113.50	539,916.59	0.00	0.00	0.00	539,916.59
03670	BRADNER DAM - LEG	06/30/2015	0 Mo	671,025.92	0.00	0.00	671,025.92	0.00	0.00	0.00	671,025.92
03828	BRADNER RESERVOIR	06/30/2016	0 Mo	108,008.89	0.00	1,141,227.50	1,249,236.39	0.00	0.00	0.00	1,249,236.39
03829	PETERSON DAM	06/30/2016	0 Mo	231,993.05	0.00	0.00	231,993.05	0.00	0.00	0.00	231,993.05
03830	BRADNER DAM	06/30/2016	0 Mo	58,826.46	0.00	53,685.72	112,512.18	0.00	0.00	0.00	112,512.18
03834	RAW WATER	06/30/2016	0 Mo	150,653.53	0.00	0.00	150,653.53	0.00	0.00	0.00	150,653.53
03838	STORAGE, CONVEYANCE,	06/30/2016	0 Mo	638,150.34	0.00	3,196.57	641,346.91	0.00	0.00	0.00	641,346.91
03917	BULK WATER PIPING	06/30/2017	0 Mo	0.00	0.00	9,794.50	9,794.50	0.00	0.00	0.00	9,794.50
03918	NORTH GRAND AVE -	06/30/2017	0 Mo	0.00	0.00	14,553.72	14,553.72	0.00	0.00	0.00	14,553.72
03919	CAMP LUNA WTR LINE	06/30/2017	0 Mo	0.00	0.00	10,543.40	10,543.40	0.00	0.00	0.00	10,543.40
03920	LEG APPROP-OSE	06/30/2017	0 Mo	0.00	0.00	221,624.93	221,624.93	0.00	0.00	0.00	221,624.93
03922	CHICO & 8TH ST WATER	06/30/2017	0 Mo	0.00	0.00	14,915.52	14,915.52	0.00	0.00	0.00	14,915.52
03924	STORRIE LAKE WATERLINE	06/30/2017	0 Mo	0.00	0.00	16,986.95	16,986.95	0.00	0.00	0.00	16,986.95
03925	FLOOD PROJECTS	06/30/2017	0 Mo	0.00	0.00	14,989.80	14,989.80	0.00	0.00	0.00	14,989.80
03926	CABIN SITE TANK PROJECT	06/30/2017	0 Mo	0.00	0.00	27,569.19	27,569.19	0.00	0.00	0.00	27,569.19
03946	TAOS ST WATERLINE	06/30/2017	0 Mo	0.00	0.00	79,881.93	79,881.93	0.00	0.00	0.00	79,881.93
03947	EFFLUENT RE-USE SYSTEM	06/30/2017	0 Mo	0.00	0.00	1,882.42	1,882.42	0.00	0.00	0.00	1,882.42
03948	CINDER RD WATER IMPRV	06/30/2017	0 Mo	0.00	0.00	21,875.00	21,875.00	0.00	0.00	0.00	21,875.00
Total Class: CIP - CIP:				2,743,417.87	0.00	1,959,683.38	4,703,101.25	0.00	0.00	0.00	4,703,101.25
Class: Infrastructure - Infrastructure											
02343	Improvements to the	01/01/2005	396 Mo	3,285,614.00	0.00	0.00	3,285,614.00	0.00	1,144,612.45	99,581.52	2,041,420.03
02344	FEMA -Infrastructure	01/01/2007	396 Mo	79,063.12	0.00	0.00	79,063.12	0.00	22,751.60	2,396.28	53,915.24

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Infrastructure - Infrastructure											
02345	Infrastructure	03/01/2008	396 Mo	14,680.00	0.00	0.00	14,680.00	0.00	3,706.25	444.84	10,528.91
02346	Infrastructure	11/01/2007	396 Mo	19,664.38	0.00	0.00	19,664.38	0.00	5,162.26	595.92	13,906.20
02347	North Loop Project-Utility	04/01/2006	396 Mo	795,783.73	0.00	0.00	795,783.73	0.00	247,160.06	24,115.32	524,508.35
02349	Engineering work on Pump	02/05/2010	360 Mo	21,930.91	0.00	0.00	21,930.91	0.00	2,556.83	821.52	18,552.56
02351	Moreno St., water, sewer	04/05/2011	360 Mo	720.00	0.00	0.00	720.00	0.00	92.64	25.32	602.04
02352	Gallinas/Moreno St.	04/12/2011	360 Mo	505.80	0.00	0.00	505.80	0.00	65.03	17.76	423.01
02353	Gallinas/Moreno St.	04/12/2011	360 Mo	7,225.51	0.00	0.00	7,225.51	0.00	930.29	254.40	6,040.82
02354	Gallinas/Moreno St.	05/23/2011	360 Mo	4,170.05	0.00	0.00	4,170.05	0.00	535.09	145.92	3,489.04
02355	moreno St./Rodriguez	06/13/2011	360 Mo	10,528.58	0.00	0.00	10,528.58	0.00	1,350.78	368.34	8,809.46
02356	Gallinas River Effluent Cros	06/30/2011	360 Mo	16,183.44	0.00	0.00	16,183.44	0.00	2,072.94	564.42	13,546.08
02357	Pump Back System	06/30/2011	360 Mo	14,837.16	0.00	0.00	14,837.16	0.00	1,671.58	526.68	12,638.90
02358	Moreno Road Effluent	02/14/2011	360 Mo	99.75	0.00	0.00	99.75	0.00	12.78	3.49	83.48
02359	Moreno Road Effluent	02/14/2011	360 Mo	149.44	0.00	0.00	149.44	0.00	19.28	5.28	124.88
02360	Moreno Road Effluent	02/14/2011	360 Mo	1,346.77	0.00	0.00	1,346.77	0.00	174.08	47.76	1,124.93
02361	Moreno Road Effluent	02/14/2011	360 Mo	81,350.42	0.00	0.00	81,350.42	0.00	10,508.80	2,881.68	67,959.94
02362	Moreno Road Effluent	02/14/2011	360 Mo	7,287.65	0.00	0.00	7,287.65	0.00	941.35	258.12	6,088.18
02363	Moreno Road Effluent	02/14/2011	360 Mo	8,195.22	0.00	0.00	8,195.22	0.00	1,058.61	290.28	6,846.33
02364	Moreno Road Effluent	02/14/2011	360 Mo	1,190.00	0.00	0.00	1,190.00	0.00	153.66	42.12	994.22
02365	Moreno Road Effluent	02/14/2011	360 Mo	38.48	0.00	0.00	38.48	0.00	4.88	1.32	32.28
02366	Moreno Road Effluent	02/14/2011	360 Mo	7,038.82	0.00	0.00	7,038.82	0.00	909.32	249.36	5,880.14
02673	TAYLOR WELL #2	06/26/2013	360 Mo	1,384,234.16	0.00	0.00	1,384,234.16	0.00	138,800.67	46,127.16	1,199,306.33
02842	PUMP BACK SYSTEM	03/25/2013	360 Mo	80,703.69	0.00	0.00	80,703.69	0.00	8,742.97	2,690.16	69,270.56
02843	Pump Back System	03/25/2013	360 Mo	34,393.90	0.00	0.00	34,393.90	0.00	3,726.04	1,146.48	29,521.38
02844	MEDITE CONSTRUCTION	11/05/2012	360 Mo	109,851.68	0.00	0.00	109,851.68	0.00	13,426.23	3,661.68	92,763.77
02845	WATER PLANT	06/30/2013	360 Mo	331,459.53	0.00	0.00	331,459.53	0.00	33,145.93	11,048.64	287,264.96
02846	MORENO STREET PROJECT	10/04/2012	360 Mo	11,685.00	0.00	0.00	11,685.00	0.00	1,460.67	389.52	9,834.81
02847	EFFLUENT DISTRIBUTION	10/04/2012	360 Mo	679,095.29	0.00	0.00	679,095.29	0.00	84,887.01	22,636.56	571,571.72
02848	GALLINAS DAM	06/28/2013	360 Mo	268,301.56	0.00	0.00	268,301.56	0.00	26,830.11	8,943.36	232,528.09
02849	AUTOMATED METER	06/28/2013	360 Mo	26,623.50	0.00	0.00	26,623.50	0.00	2,662.25	887.40	23,073.85
02850	WATER EXPANSION - ST	06/03/2014	360 Mo	24,149.21	0.00	0.00	24,149.21	0.00	0.00	0.00	24,149.21
02851	AUTOMATED METER	04/30/2014	360 Mo	1,014,887.12	0.00	0.00	1,014,887.12	0.00	73,297.38	33,829.56	907,760.18
02852	Pump Back System	03/13/2014	360 Mo	11,766.93	0.00	0.00	11,766.93	0.00	884.78	393.36	10,488.79
02853	Pump Back System	10/28/2013	360 Mo	30,861.13	0.00	0.00	30,861.13	0.00	2,663.36	1,031.64	27,166.13
02854	TAYLOR WELL #7 DESAL	12/31/2013	360 Mo	29,135.48	0.00	0.00	29,135.48	0.00	2,427.91	971.16	25,736.41
02855	PETERSON DAM	03/31/2014	360 Mo	205,000.00	0.00	0.00	205,000.00	0.00	15,374.89	6,833.28	182,791.83
02856	GALLINAS RIVER METER	06/30/2016	600 Mo	104,759.65	0.00	0.00	104,759.65	0.00	0.00	2,095.20	102,664.45
02857	NORTH GRAND AVE.	09/01/2015	600 Mo	76,104.13	0.00	0.00	76,104.13	0.00	1,268.40	1,522.08	73,313.65
02858	CAMP LUNA WATER LINE	07/01/2015	600 Mo	41,362.82	0.00	0.00	41,362.82	0.00	827.28	827.28	39,708.26
02859	BRANDER DAM	07/01/2015	600 Mo	284,523.37	0.00	0.00	284,523.37	0.00	5,690.52	5,690.52	273,142.33
02861	NORTH GRAND AVE.	09/01/2015	600 Mo	498,495.64	0.00	0.00	498,495.64	0.00	8,308.30	9,969.96	480,217.38
02862	CAMP LUNA WATER LINE	07/01/2015	600 Mo	21,689.78	0.00	0.00	21,689.78	0.00	433.80	433.80	20,822.18
02863	BRANDER DAM	07/01/2015	600 Mo	498,258.06	0.00	0.00	498,258.06	0.00	9,965.16	9,965.16	478,327.74

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Infrastructure - Infrastructure											
02864	WELL REHAB	06/30/2016	600 Mo	394,529.30	0.00	0.00	394,529.30	0.00	0.00	7,890.60	386,638.70
02865	REHAB OF PROJECTS	07/01/2015	120 Mo	10,028.45	0.00	0.00	10,028.45	0.00	1,002.84	1,002.84	8,022.77
02866	WELL FIELD	07/01/2015	600 Mo	778,006.51	0.00	0.00	778,006.51	0.00	15,560.16	15,560.16	746,886.19
02869	LEAK DETECTION & REPAIR	06/30/2016	120 Mo	94,179.81	0.00	0.00	94,179.81	0.00	0.00	9,417.96	84,761.85
02870	OSE BRADNER DAM	07/01/2015	600 Mo	1,422,207.64	0.00	0.00	1,422,207.64	0.00	28,444.20	28,444.20	1,365,319.24
02871	WTP OXIDATION	07/01/2015	600 Mo	34,111.58	0.00	0.00	34,111.58	0.00	682.20	682.20	32,747.18
03663	HARRIS & CHICO WATER	10/15/2014	360 Mo	44,538.96	0.00	0.00	44,538.96	0.00	2,598.12	1,484.64	40,456.20
03666	TAYLOR WELL FIELD	07/31/2015	600 Mo	173,487.22	0.00	0.00	173,487.22	0.00	3,180.65	3,469.80	166,836.77
03667	EFFULENT DISTRIBUTION	07/01/2015	600 Mo	408,429.13	0.00	0.00	408,429.13	0.00	8,168.64	8,168.64	392,091.85
03668	RAW WATER	07/01/2015	600 Mo	901,370.84	0.00	0.00	901,370.84	0.00	18,027.36	18,027.36	865,316.12
03669	BRADNER DAM - LEG	07/01/2015	600 Mo	377,792.36	0.00	0.00	377,792.36	0.00	7,555.80	7,555.80	362,680.76
03671	CAMP LUNA WATER LINE	07/01/2015	600 Mo	7,433.32	0.00	0.00	7,433.32	0.00	148.68	148.68	7,135.96
03672	NORTH GRAND AVE	09/01/2015	600 Mo	36,443.00	0.00	0.00	36,443.00	0.00	607.40	728.88	35,106.72
03674	PETERSON DAM	07/01/2015	600 Mo	215,976.12	0.00	0.00	215,976.12	0.00	4,319.52	4,319.52	207,337.08
03675	2 - AMORCAST	05/08/2015	360 Mo	11,155.43	0.00	0.00	11,155.43	0.00	433.86	371.88	10,349.69
03831	NORTH GRAND AVE.	09/01/2015	600 Mo	32,763.96	0.00	0.00	32,763.96	0.00	546.10	655.32	31,562.54
03832	RODRIGUEZ PARK	03/28/2016	600 Mo	45,457.94	0.00	0.00	45,457.94	0.00	227.28	909.12	44,321.54
03833	EAST LOOP PROJECT	12/04/2015	600 Mo	153,169.77	0.00	0.00	153,169.77	0.00	1,786.96	3,063.36	148,319.45
03835	PETERSON & BRADNER	10/31/2015	600 Mo	42,414.38	0.00	0.00	42,414.38	0.00	565.52	848.28	41,000.58
03836	EFFLUENT RESUSE SYSTEM	08/31/2015	600 Mo	130,336.71	0.00	0.00	130,336.71	0.00	2,172.30	2,606.76	125,557.65
03837	TAYLOR WELL FIELD	07/31/2015	600 Mo	101,360.41	0.00	0.00	101,360.41	0.00	1,858.23	2,027.16	97,475.02
03839	TANK REHAB	04/30/2016	600 Mo	888,800.00	0.00	0.00	888,800.00	0.00	2,962.66	17,775.96	868,061.38
03841	SOLID WASTE WATER LINE	12/07/2015	600 Mo	62,323.31	0.00	0.00	62,323.31	0.00	727.09	1,246.44	60,349.78
03852	GRAND AVE WATER,	07/01/2015	600 Mo	38,373.91	0.00	0.00	38,373.91	0.00	767.52	767.52	36,838.87
03921	RODRIGUEZ PARK REPAIRS	06/21/2017	600 Mo	0.00	0.00	28,310.49	28,310.49	0.00	0.00	0.00	28,310.49
03923	PARKING LOT PAVING	05/12/2017	180 Mo	0.00	0.00	36,389.55	36,389.55	0.00	0.00	404.32	35,985.23
03940	SIDEWALKS	03/14/2017	240 Mo	0.00	0.00	35,121.92	35,121.92	0.00	0.00	585.36	34,536.56
Total Class: Infrastructure - Infrastructure:				16,549,634.92	0.00	99,821.96	16,649,456.88	0.00	1,983,617.31	442,894.37	14,222,945.20
Class: Land - Land											
02219	LAND	05/23/1970	0 Mo	832,848.00	0.00	0.00	832,848.00	0.00	0.00	0.00	832,848.00
03676	LOT 1A, 0.338 ACRES,	05/28/2015	0 Mo	2,782.00	0.00	0.00	2,782.00	0.00	0.00	0.00	2,782.00
03681	LOT 1A, 0.338 ACRES,	05/28/2015	0 Mo	8,500.00	0.00	0.00	8,500.00	0.00	0.00	0.00	8,500.00
Total Class: Land - Land:				844,130.00	0.00	0.00	844,130.00	0.00	0.00	0.00	844,130.00
Class: Land Improve - Land Improvement											
02872	PNM TANK (LEASEHOLD	06/26/2013	180 Mo	205,794.70	0.00	0.00	205,794.70	0.00	41,158.85	13,719.60	150,916.25
Total Class: Land Improve - Land Improvement:				205,794.70	0.00	0.00	205,794.70	0.00	41,158.85	13,719.60	150,916.25
Class: Office Equip/Furn - Office Equipment & Furnishings											
02255	STORAGE SHED	09/06/1999	60 Mo	2,550.00	0.00	0.00	2,550.00	0.00	2,550.00	0.00	0.00
02256	MUELER DS TAPPIN	01/24/2000	84 Mo	1,243.00	0.00	0.00	1,243.00	0.00	1,243.00	0.00	0.00
02257	GENERATOR 500 KW	01/14/2000	120 Mo	174,106.00	0.00	0.00	174,106.00	0.00	174,106.00	0.00	0.00
02258	2" TRASH PUMP #2P333	01/14/2000	36 Mo	1,206.00	0.00	0.00	1,206.00	0.00	1,206.00	0.00	0.00

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Class: Office Equip/Furn - Office Equipment & Furnishings											
02259	VALUE ACTUATOR	01/24/2000	60 Mo	2,979.00	0.00	0.00	2,979.00	0.00	2,979.00	0.00	0.00
02260	LOCATOR GAS2CX	02/01/2000	36 Mo	790.00	0.00	0.00	790.00	0.00	790.00	0.00	0.00
02261	MUELLER ELECTRIC	01/30/2000	36 Mo	2,341.00	0.00	0.00	2,341.00	0.00	2,341.00	0.00	0.00
02262	STIHL CUTOFF SAW 460	02/01/2000	36 Mo	900.00	0.00	0.00	900.00	0.00	900.00	0.00	0.00
02263	STIHL CUTOFF SAW 460	02/01/2000	36 Mo	900.00	0.00	0.00	900.00	0.00	900.00	0.00	0.00
02264	TAMPER MBW 27OR	03/18/2000	84 Mo	1,909.00	0.00	0.00	1,909.00	0.00	1,909.00	0.00	0.00
02265	AIR CONDITIONER	03/29/2000	24 Mo	3,610.00	0.00	0.00	3,610.00	0.00	3,610.00	0.00	0.00
02266	1" AIR & VACUUM VALVE	04/10/2000	36 Mo	1,916.00	0.00	0.00	1,916.00	0.00	1,916.00	0.00	0.00
02267	JACKHAMMER GOLB MZ	05/04/2000	36 Mo	819.00	0.00	0.00	819.00	0.00	819.00	0.00	0.00
02269	E3200 550 GATEWAY PC	06/10/2000	36 Mo	1,485.00	0.00	0.00	1,485.00	0.00	1,485.00	0.00	0.00
02270	HP LASERJET Z100 TN	06/10/2000	36 Mo	2,038.00	0.00	0.00	2,038.00	0.00	2,038.00	0.00	0.00
02271	METROTECH 810 PIPE &	10/05/2000	60 Mo	1,213.00	0.00	0.00	1,213.00	0.00	1,213.00	0.00	0.00
02272	6" PRESSURE REDUCING	09/14/2000	36 Mo	1,956.00	0.00	0.00	1,956.00	0.00	1,956.00	0.00	0.00
02273	18HP PORTABLE POWER	09/14/2000	60 Mo	3,995.00	0.00	0.00	3,995.00	0.00	3,995.00	0.00	0.00
02274	14" HYDRAULIC CUT OFF	09/14/2000	36 Mo	1,819.00	0.00	0.00	1,819.00	0.00	1,819.00	0.00	0.00
02275	3" HYDRAULIC	09/14/2000	36 Mo	1,687.00	0.00	0.00	1,687.00	0.00	1,687.00	0.00	0.00
02276	HYDRAULIC FLOW	09/14/2000	36 Mo	570.00	0.00	0.00	570.00	0.00	570.00	0.00	0.00
02277	ROTARY CUTTER	08/30/2000	36 Mo	999.00	0.00	0.00	999.00	0.00	999.00	0.00	0.00
02278	TURBIDMETER #52001-	09/12/2000	60 Mo	1,870.00	0.00	0.00	1,870.00	0.00	1,870.00	0.00	0.00
02279	PLASTIC PIPE CUTTER	08/25/2000	36 Mo	579.00	0.00	0.00	579.00	0.00	579.00	0.00	0.00
02280	34" SICKLEBAR MOWER	11/28/2000	60 Mo	2,262.00	0.00	0.00	2,262.00	0.00	2,262.00	0.00	0.00
02281	UTILITY TRAILER 5' X 8'	12/14/2000	60 Mo	799.00	0.00	0.00	799.00	0.00	799.00	0.00	0.00
02282	Desk Conference 72x36	01/01/2001	36 Mo	681.00	0.00	0.00	681.00	0.00	681.00	0.00	0.00
02283	6x24 Computer Credenz	01/01/2001	36 Mo	576.00	0.00	0.00	576.00	0.00	576.00	0.00	0.00
02284	66x19x36 Orchard Hutch	01/01/2001	36 Mo	500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00
02285	STEEL DRAWER UNIT	03/09/2001	36 Mo	672.00	0.00	0.00	672.00	0.00	672.00	0.00	0.00
02286	Water Conditioner	04/30/2001	24 Mo	2,115.00	0.00	0.00	2,115.00	0.00	2,115.00	0.00	0.00
02287	Island	06/15/2001	24 Mo	1,452.00	0.00	0.00	1,452.00	0.00	1,452.00	0.00	0.00
02288	Cel/850 Basic Drinking	06/15/2001	24 Mo	1,525.00	0.00	0.00	1,525.00	0.00	1,525.00	0.00	0.00
02289	Table Top Autoclave	06/25/2001	60 Mo	6,795.00	0.00	0.00	6,795.00	0.00	6,795.00	0.00	0.00
02290	Autoclave Printer	06/25/2001	60 Mo	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00
02291	Promaster Differential	06/25/2001	36 Mo	1,325.00	0.00	0.00	1,325.00	0.00	1,325.00	0.00	0.00
02292	Gateway E4600 Computer	07/23/2001	36 Mo	1,458.00	0.00	0.00	1,458.00	0.00	1,458.00	0.00	0.00
02293	Gateway E4600 Computer	07/23/2001	36 Mo	1,458.00	0.00	0.00	1,458.00	0.00	1,458.00	0.00	0.00
02294	3 Com Super Stack II 24	10/05/2001	36 Mo	612.00	0.00	0.00	612.00	0.00	612.00	0.00	0.00
02295	Security System	07/18/2001	60 Mo	4,160.00	0.00	0.00	4,160.00	0.00	4,160.00	0.00	0.00
02296	Security System	08/09/2001	60 Mo	4,938.00	0.00	0.00	4,938.00	0.00	4,938.00	0.00	0.00
02297	Antenna w/ Radio	11/19/2001	36 Mo	34,387.00	0.00	0.00	34,387.00	0.00	34,387.00	0.00	0.00
02298	Incubator 5.5 CU FT	11/01/2001	60 Mo	2,376.00	0.00	0.00	2,376.00	0.00	2,376.00	0.00	0.00
02299	CCTV Survelance System	10/05/2001	60 Mo	6,835.00	0.00	0.00	6,835.00	0.00	6,835.00	0.00	0.00
02300	Reznor Gas Heater	10/29/2001	36 Mo	897.00	0.00	0.00	897.00	0.00	897.00	0.00	0.00
02301	Tamper Rammer Mikasa	10/23/2001	84 Mo	2,800.00	0.00	0.00	2,800.00	0.00	2,800.00	0.00	0.00

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Class: Office Equip/Furn - Office Equipment & Furnishings											
02302	Hot Rok 1"/25Lbs Dry	10/26/2001	36 Mo	646.00	0.00	0.00	646.00	0.00	646.00	0.00	0.00
02303	Laminator Easy Lam 27	02/14/2002	60 Mo	917.00	0.00	0.00	917.00	0.00	917.00	0.00	0.00
02304	Space Saver Filing Cabinet	12/01/2001	60 Mo	4,320.00	0.00	0.00	4,320.00	0.00	4,320.00	0.00	0.00
02305	WaterBath/Lab	04/19/2002	36 Mo	794.00	0.00	0.00	794.00	0.00	794.00	0.00	0.00
02306	Hydraulic Wrench	05/09/2002	60 Mo	747.00	0.00	0.00	747.00	0.00	747.00	0.00	0.00
02307	Battery Operated Charger	05/09/2002	36 Mo	513.00	0.00	0.00	513.00	0.00	513.00	0.00	0.00
02308	UTILITY EXPLORER	08/11/2002	60 Mo	21,700.00	0.00	0.00	21,700.00	0.00	21,700.00	0.00	0.00
02309	Security, Equipment Install	08/30/2002	60 Mo	2,700.00	0.00	0.00	2,700.00	0.00	2,700.00	0.00	0.00
02310	Cut-Off Saw Stihl	10/09/2002	36 Mo	1,001.00	0.00	0.00	1,001.00	0.00	1,001.00	0.00	0.00
02311	Cabinet Poltpropylene Acid	12/20/2002	24 Mo	952.00	0.00	0.00	952.00	0.00	952.00	0.00	0.00
02312	Bobcat 250NT Gas Welder	11/15/2002	84 Mo	2,965.00	0.00	0.00	2,965.00	0.00	2,965.00	0.00	0.00
02313	Office Trailer (12x60)	10/22/2002	60 Mo	1,575.00	0.00	0.00	1,575.00	0.00	1,575.00	0.00	0.00
02314	Portable Generator	03/14/2003	36 Mo	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
02315	Gateway E-4000 P C	06/30/2003	36 Mo	2,302.00	0.00	0.00	2,302.00	0.00	2,302.00	0.00	0.00
02316	Gateway E-4000 P C	06/30/2003	36 Mo	2,460.00	0.00	0.00	2,460.00	0.00	2,460.00	0.00	0.00
02317	Gateway N675E	12/29/2004	60 Mo	1,493.00	0.00	0.00	1,493.00	0.00	1,493.00	0.00	0.00
02318	Gateway N675E	12/29/2004	60 Mo	1,571.00	0.00	0.00	1,571.00	0.00	1,571.00	0.00	0.00
02319	Desk and Furniture (Office)	10/23/2004	60 Mo	717.00	0.00	0.00	717.00	0.00	717.00	0.00	0.00
02320	10x2 Fiberglass Tank 1175	09/01/2004	120 Mo	650.00	0.00	0.00	650.00	0.00	650.00	0.00	0.00
02321	Generator	10/26/2004	36 Mo	4,900.00	0.00	0.00	4,900.00	0.00	4,900.00	0.00	0.00
02322	Shell Cutter/Drill Bit 48271	04/21/2005	36 Mo	1,535.00	0.00	0.00	1,535.00	0.00	1,535.00	0.00	0.00
02323	Gas Water Pump	06/01/2005	36 Mo	580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00
02324	Digital Camera - Cyber	01/04/2006	60 Mo	539.98	0.00	0.00	539.98	0.00	539.98	0.00	0.00
02325	GBC COMBIND - Binding	01/04/2006	60 Mo	595.00	0.00	0.00	595.00	0.00	595.00	0.00	0.00
02326	Furnace	11/18/2005	60 Mo	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00	0.00	0.00
02327	Furnace	11/19/2005	60 Mo	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00	0.00	0.00
02328	AUT AUTOCAD LT 2006	08/15/2005	60 Mo	839.99	0.00	0.00	839.99	0.00	839.99	0.00	0.00
02329	4 Drawer Legal size fire	03/09/2007	60 Mo	1,475.00	0.00	0.00	1,475.00	0.00	1,475.00	0.00	0.00
02330	Direct Vent Furnace	11/30/2006	60 Mo	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
02331	Winch & Mounting Plate	06/15/2007	60 Mo	555.04	0.00	0.00	555.04	0.00	555.04	0.00	0.00
02332	Mobile Crimper Set -	03/28/2007	60 Mo	1,602.56	0.00	0.00	1,602.56	0.00	1,602.56	0.00	0.00
02333	Gateway E4610 Mid-tower	04/27/2007	60 Mo	1,363.00	0.00	0.00	1,363.00	0.00	1,363.00	0.00	0.00
02334	Mueller B-101 drilling &	05/31/2007	60 Mo	2,550.00	0.00	0.00	2,550.00	0.00	2,550.00	0.00	0.00
02335	Phone system (allocated	01/01/2010	144 Mo	2,110.48	0.00	0.00	2,110.48	0.00	1,140.61	176.34	793.53
02336	Touchsmart Computer	11/01/2010	72 Mo	1,024.00	0.00	0.00	1,024.00	0.00	965.08	58.92	0.00
02337	Touchsmart Computer	11/01/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	961.30	58.70	0.00
02338	Touchsmart Computer	11/01/2010	72 Mo	1,024.00	0.00	0.00	1,024.00	0.00	965.08	58.92	0.00
02339	HP Elitebook Notebook	04/20/2011	72 Mo	1,496.70	0.00	0.00	1,496.70	0.00	1,288.85	207.85	0.00
02340	HP Elitebook Notebook	04/20/2011	72 Mo	1,496.70	0.00	0.00	1,496.70	0.00	1,288.85	207.85	0.00
02341	HP Touchsmart 9100	01/05/2010	72 Mo	1,284.90	0.00	0.00	1,284.90	0.00	1,284.90	0.00	0.00
02660	MANITOWOC ICE	11/11/2011	60 Mo	4,755.00	0.00	0.00	4,755.00	0.00	4,433.42	321.58	0.00
02661	1720E TURBIDITY SENSOR	02/17/2012	60 Mo	2,358.00	0.00	0.00	2,358.00	0.00	2,047.24	310.76	0.00

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Office Equip/Furn - Office Equipment & Furnishings											
02662	PIPE THAWER	03/23/2012	60 Mo	1,077.65	0.00	0.00	1,077.65	0.00	917.23	160.42	0.00
02665	MUELLER POWER	12/30/2011	60 Mo	5,885.19	0.00	0.00	5,885.19	0.00	5,296.34	588.85	0.00
02666	MUELLER CL-12 DRILL	12/30/2011	60 Mo	20,316.61	0.00	0.00	20,316.61	0.00	18,281.62	2,034.99	0.00
02667	GREENLEE SUBMERSIBLE	01/06/2012	60 Mo	2,040.00	0.00	0.00	2,040.00	0.00	1,834.34	205.66	0.00
02668	GREENLEE F13	01/06/2012	60 Mo	4,999.00	0.00	0.00	4,999.00	0.00	4,494.97	504.03	0.00
02669	MUDLER B-101 TAPPING	01/20/2012	60 Mo	2,763.64	0.00	0.00	2,763.64	0.00	2,444.27	319.37	0.00
02670	4.375" HAMMERHEAD	10/28/2011	60 Mo	4,834.00	0.00	0.00	4,834.00	0.00	4,512.38	321.62	0.00
02671	JUMPING JACK	10/28/2011	60 Mo	2,908.62	0.00	0.00	2,908.62	0.00	2,715.08	193.54	0.00
02672	PLATE COMPACTOR	10/28/2011	60 Mo	2,205.00	0.00	0.00	2,205.00	0.00	2,058.30	146.70	0.00
02805	TRENCH ROLLER	11/14/2012	84 Mo	33,395.00	0.00	0.00	33,395.00	0.00	17,492.63	4,770.72	11,131.65
02806	DRILLING MACHINE D-5	12/10/2012	60 Mo	1,898.36	0.00	0.00	1,898.36	0.00	1,360.51	379.67	158.18
02807	TRANSDUCER-LEVEL TROLL	01/09/2013	60 Mo	4,122.00	0.00	0.00	4,122.00	0.00	2,884.59	824.94	412.47
02808	LIGHT-BRICK WIDE AREA	02/05/2013	60 Mo	2,985.00	0.00	0.00	2,985.00	0.00	2,039.75	597.00	348.25
02809	83955 CL-12 6" PILOT	06/28/2013	60 Mo	1,369.98	0.00	0.00	1,369.98	0.00	821.94	274.02	274.02
02810	46MM STEEL CUTTER	05/29/2013	60 Mo	3,533.18	0.00	0.00	3,533.18	0.00	2,178.82	706.62	647.74
02811	83134 SHELL CUTTER 5-1/2	06/28/2013	60 Mo	3,928.98	0.00	0.00	3,928.98	0.00	2,357.34	785.82	785.82
02812	2 T10 D/R READ METER	10/12/2012	144 Mo	30,409.00	0.00	0.00	30,409.00	0.00	9,502.73	2,534.05	18,372.22
02813	4FLG HP TURBINE USG	10/12/2012	144 Mo	30,578.54	0.00	0.00	30,578.54	0.00	9,555.77	2,548.20	18,474.57
02814	FLAT FILE	02/01/2013	84 Mo	1,614.66	0.00	0.00	1,614.66	0.00	788.06	230.64	595.96
02815	5 DRAWER FLAT FILE SAF	03/14/2013	84 Mo	1,648.01	0.00	0.00	1,648.01	0.00	784.79	235.44	627.78
02816	COMPUTER DELL OPTIPLEX	10/05/2012	60 Mo	1,242.07	0.00	0.00	1,242.07	0.00	931.52	248.43	62.12
02817	DITCH WITCH	12/31/2012	84 Mo	1,503.68	0.00	0.00	1,503.68	0.00	751.82	214.80	537.06
02818	DELL COMPUTER OPTIPLEX	03/20/2013	60 Mo	1,181.51	0.00	0.00	1,181.51	0.00	767.94	236.32	177.25
02819	COMPUTER DELL OPTIPLEX	11/13/2013	60 Mo	1,039.45	0.00	0.00	1,039.45	0.00	545.11	211.86	282.48
02820	CHAIN SAW STIHL G5 461	11/14/2013	60 Mo	2,357.09	0.00	0.00	2,357.09	0.00	1,235.95	480.48	640.66
02821	ROTABIN 58" DIAMETER	02/17/2014	60 Mo	2,961.04	0.00	0.00	2,961.04	0.00	1,381.80	592.20	987.04
02822	PUMP SUBMERSIBLE	12/10/2013	60 Mo	2,361.71	0.00	0.00	2,361.71	0.00	1,198.67	481.26	681.78
02823	PUMP SUBMERSIBLE	12/10/2013	60 Mo	2,361.71	0.00	0.00	2,361.71	0.00	1,198.67	481.26	681.78
02824	METER BOX 48X72X48 FRP	12/10/2013	84 Mo	1,950.33	0.00	0.00	1,950.33	0.00	687.77	285.84	976.72
02825	HYDRAULIC ROCK	01/27/2014	84 Mo	36,870.00	0.00	0.00	36,870.00	0.00	12,728.96	5,267.16	18,873.88
02826	PLATE COMPACTOR	01/27/2014	144 Mo	10,641.00	0.00	0.00	10,641.00	0.00	2,143.07	886.74	7,611.19
02827	BUCKET 36" 1 CUYD	01/27/2014	84 Mo	639.84	0.00	0.00	639.84	0.00	220.97	91.43	327.44
02828	BUCKET 36" 1 CUYD	01/27/2014	84 Mo	4,010.16	0.00	0.00	4,010.16	0.00	1,384.46	572.88	2,052.82
02829	FORK TINE 2.25"X6"X60	03/07/2014	60 Mo	3,564.00	0.00	0.00	3,564.00	0.00	1,663.20	712.80	1,188.00
02830	CATEPILLAR 930K WHEEL	03/07/2014	60 Mo	148,000.00	0.00	0.00	148,000.00	0.00	69,066.72	29,599.98	49,333.30
02831	TRAILERED LIGHT PLANT	10/31/2013	84 Mo	3,725.30	0.00	0.00	3,725.30	0.00	1,388.76	539.16	1,797.38
02832	JUMPING JACK STOMPER	09/24/2013	60 Mo	2,841.25	0.00	0.00	2,841.25	0.00	1,562.67	568.25	710.33
02833	EXCAVATOR CASE CX210	01/27/2014	144 Mo	147,500.00	0.00	0.00	147,500.00	0.00	29,704.93	12,291.66	105,503.41
02834	HYDRAULIC PACKAGE	01/27/2014	144 Mo	8,000.00	0.00	0.00	8,000.00	0.00	1,611.17	666.66	5,722.17
02835	TRENCH BOX 6'X8' KNIFE	05/14/2014	144 Mo	2,890.00	0.00	0.00	2,890.00	0.00	521.82	240.84	2,127.34
02836	TRENCH BOX 6'X8' KNIFE	05/14/2014	144 Mo	2,890.00	0.00	0.00	2,890.00	0.00	521.82	240.84	2,127.34
02837	WELL BOOSTER DUPLEX	02/27/2014	144 Mo	26,081.00	0.00	0.00	26,081.00	0.00	5,071.35	2,173.44	18,836.21

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Office Equip/Furn - Office Equipment & Furnishings											
02838	SOLARBEE MACHINE	11/22/2013	144 Mo	54,024.60	0.00	0.00	54,024.60	0.00	11,630.28	4,502.04	37,892.28
02839	COMPUTER LAPTOP HP	08/27/2013	60 Mo	1,269.73	0.00	0.00	1,269.73	0.00	719.46	253.96	296.31
02840	MOBILE DATA NEPT	08/23/2013	60 Mo	4,545.45	0.00	0.00	4,545.45	0.00	2,575.82	909.06	1,060.57
02841	STORAGE TANK 20,000	08/22/2013	84 Mo	31,238.59	0.00	0.00	31,238.59	0.00	11,597.27	4,713.96	14,927.36
03599	DELL 15 5000 SERIES BTX	12/15/2014	60 Mo	1,147.46	0.00	0.00	1,147.46	0.00	363.34	229.50	554.62
03600	IN-LINE ROTARY CUTTER	07/22/2014	60 Mo	2,591.49	0.00	0.00	2,591.49	0.00	993.37	518.28	1,079.84
03636	REPLACEMENT	03/23/2015	84 Mo	3,190.52	0.00	0.00	3,190.52	0.00	569.70	455.76	2,165.06
03648	DELL LATITUDE E5550 LAP	02/18/2015	60 Mo	1,102.26	0.00	0.00	1,102.26	0.00	293.92	220.44	587.90
03652	DELL LATITUDE 15 5000	10/29/2014	60 Mo	527.15	0.00	0.00	527.15	0.00	175.75	105.42	245.98
03654	DELL OPTIPLEX 9020	07/21/2014	60 Mo	374.66	0.00	0.00	374.66	0.00	143.60	74.94	156.12
03673	ROSEMOUNT FLOW	11/07/2014	10 Mo	3,946.44	0.00	0.00	3,946.44	0.00	3,946.44	0.00	0.00
03738	PORTABLE POWER UNIT/	10/23/2015	60 Mo	7,381.00	0.00	0.00	7,381.00	0.00	984.16	1,476.24	4,920.60
03739	MONITOR-PORTABLE	10/16/2015	60 Mo	2,145.00	0.00	0.00	2,145.00	0.00	286.00	429.00	1,430.00
03740	VFD/PHASE CONVERTER &	02/26/2016	60 Mo	10,189.21	0.00	0.00	10,189.21	0.00	679.28	2,037.84	7,472.09
03741	AQUA SCOPE (LEAK	10/09/2015	60 Mo	2,233.19	0.00	0.00	2,233.19	0.00	334.98	446.64	1,451.57
03742	VAULT (FIBERGLASS)	12/23/2015	360 Mo	10,787.18	0.00	0.00	10,787.18	0.00	179.76	359.52	10,247.90
03743	VAULT (FIBERGLASS)	12/04/2015	360 Mo	10,340.81	0.00	0.00	10,340.81	0.00	201.04	344.64	9,795.13
03744	MOTOR/VARIMOT	11/06/2015	60 Mo	2,384.60	0.00	0.00	2,384.60	0.00	317.92	476.88	1,589.80
03773	TELOG PRESSURE	04/29/2016	120 Mo	1,595.00	0.00	0.00	1,595.00	0.00	26.58	159.48	1,408.94
03774	TELOG PRESSURE	04/29/2016	120 Mo	1,595.00	0.00	0.00	1,595.00	0.00	26.58	159.48	1,408.94
03775	TELOG PRESSURE	04/29/2016	120 Mo	1,595.00	0.00	0.00	1,595.00	0.00	26.58	159.48	1,408.94
03776	2HP 3PM 3230V SUB	05/13/2016	120 Mo	1,031.24	0.00	0.00	1,031.24	0.00	17.18	103.08	910.98
03790	TRASH PUMP	05/20/2016	120 Mo	2,484.00	0.00	0.00	2,484.00	0.00	20.70	248.40	2,214.90
03791	TRENCH BOX &	05/27/2016	120 Mo	5,520.00	0.00	0.00	5,520.00	0.00	46.00	552.00	4,922.00
03795	412 FUSION MACHINE	06/10/2016	120 Mo	37,941.66	0.00	0.00	37,941.66	0.00	316.18	3,794.16	33,831.32
03802	CHLORINE ANALIZER	06/24/2016	120 Mo	2,585.00	0.00	0.00	2,585.00	0.00	0.00	258.48	2,326.52
03826	8' X 12' METAL SHED	11/06/2015	120 Mo	2,150.00	0.00	0.00	2,150.00	0.00	143.36	215.04	1,791.60
03827	TURBIDITY METER	08/28/2015	120 Mo	2,770.47	0.00	0.00	2,770.47	0.00	230.90	277.08	2,262.49
03862	60 MM TOOL DRILL BIT	08/29/2016	120 Mo	0.00	0.00	5,113.03	5,113.03	0.00	0.00	426.10	4,686.93
03863	BRINE PUMP	10/10/2016	84 Mo	0.00	0.00	1,855.43	1,855.43	0.00	0.00	198.81	1,656.62
03877	HP LASER JET MUS1	05/19/2017	60 Mo	0.00	0.00	1,527.05	1,527.05	0.00	0.00	25.45	1,501.60
03927	SECURITY GATE @ WTP	10/12/2016	60 Mo	0.00	0.00	5,710.00	5,710.00	0.00	0.00	856.53	4,853.47
03939	QMARK MUH032 HEATER	11/30/2016	180 Mo	0.00	0.00	6,114.24	6,114.24	0.00	0.00	237.79	5,876.45
03941	GEARBOX/MOTOR	11/23/2016	84 Mo	0.00	0.00	1,540.50	1,540.50	0.00	0.00	128.38	1,412.12
03942	GEARBOX WITH MOTOR	10/19/2016	84 Mo	0.00	0.00	1,540.50	1,540.50	0.00	0.00	146.72	1,393.78
03943	GEARBOX WITH MOTOR	10/19/2016	84 Mo	0.00	0.00	2,136.00	2,136.00	0.00	0.00	203.44	1,932.56
03944	GEARBOX WITH MOTOR	10/19/2016	84 Mo	0.00	0.00	1,660.50	1,660.50	0.00	0.00	158.16	1,502.34
03945	GENERATOR TRANSFER	04/28/2017	180 Mo	0.00	0.00	16,492.85	16,492.85	0.00	0.00	183.26	16,309.59
03976	DIFFERENTIAL PRESSURE	10/28/2016	180 Mo	0.00	0.00	12,536.68	12,536.68	0.00	0.00	557.20	11,979.48
03977	ULTRA SONIC FLOW	06/20/2017	60 Mo	0.00	0.00	3,210.00	3,210.00	0.00	0.00	0.00	3,210.00
Total Class: Office Equip/Furn - Office Equipment & Furnishings:				1,164,831.62	0.00	59,436.78	1,224,268.40	0.00	642,283.66	103,450.15	478,534.59

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Vehicle - Vehicle											
02227	1998 FORD PICKUP TRUCK	12/09/1997	60 Mo	25,692.00	0.00	0.00	25,692.00	0.00	25,692.00	0.00	0.00
02228	1998 FORD PICKUP TRUCK	06/22/1998	60 Mo	16,338.00	0.00	0.00	16,338.00	0.00	16,338.00	0.00	0.00
02230	1997 FORD F250 4X4	12/07/1996	84 Mo	21,997.00	0.00	0.00	21,997.00	0.00	21,997.00	0.00	0.00
02231	1997 FORD F250 4X4	12/07/1996	84 Mo	21,997.00	0.00	0.00	21,997.00	0.00	21,997.00	0.00	0.00
02232	1990 Crown Victoria	10/31/2002	36 Mo	2,900.00	0.00	0.00	2,900.00	0.00	2,900.00	0.00	0.00
02233	1996 Chevrolet S-10	10/31/2002	36 Mo	2,650.00	0.00	0.00	2,650.00	0.00	2,650.00	0.00	0.00
02234	1999 PICK-UP TRUCK	09/11/1998	84 Mo	19,974.00	0.00	0.00	19,974.00	0.00	19,974.00	0.00	0.00
02235	1999 PICK-UP TRUCK	09/11/1998	84 Mo	19,873.00	0.00	0.00	19,873.00	0.00	19,873.00	0.00	0.00
02236	1994 JOHN DEERE	10/18/1993	84 Mo	40,465.00	0.00	0.00	40,465.00	0.00	40,465.00	0.00	0.00
02237	BOBCAT 873G	11/08/2000	84 Mo	32,096.00	0.00	0.00	32,096.00	0.00	32,096.00	0.00	0.00
02238	4X4 PICKUP TRUCK	07/19/2000	84 Mo	17,440.00	0.00	0.00	17,440.00	0.00	17,440.00	0.00	0.00
02239	4X4 PICKUP TRUCK	07/19/2000	84 Mo	17,440.00	0.00	0.00	17,440.00	0.00	17,440.00	0.00	0.00
02240	2000 CHEVROLET BLAZER	11/17/2000	84 Mo	21,440.00	0.00	0.00	21,440.00	0.00	21,440.00	0.00	0.00
02241	2001 Chevy 4X4 Extended	06/26/2001	60 Mo	19,540.00	0.00	0.00	19,540.00	0.00	19,540.00	0.00	0.00
02242	Water Trailer	08/04/2004	60 Mo	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
02243	Tractor Trailer	08/04/2004	60 Mo	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00	0.00	0.00
02244	2001 Chevrolet Blazer	02/02/2007	36 Mo	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00
02245	(3) Chevrolet Colorado	05/14/2008	60 Mo	49,495.05	0.00	0.00	49,495.05	0.00	49,495.05	0.00	0.00
02246	Loader Backhoe	11/26/2008	84 Mo	66,062.00	0.00	0.00	66,062.00	0.00	66,062.00	0.00	0.00
02247	2008 Chevy Silverado	10/08/2008	60 Mo	31,548.00	0.00	0.00	31,548.00	0.00	31,548.00	0.00	0.00
02248	2010 F-150 4X4 Ford	01/13/2010	60 Mo	20,230.00	0.00	0.00	20,230.00	0.00	20,230.00	0.00	0.00
02249	CHEVROLET 2011	12/02/2010	60 Mo	23,177.00	0.00	0.00	23,177.00	0.00	23,177.00	0.00	0.00
02250	CHEVROLET 2011 TAHOE	12/02/2010	60 Mo	29,412.00	0.00	0.00	29,412.00	0.00	29,412.00	0.00	0.00
02251	CHEVROLET 2011	01/21/2011	60 Mo	18,804.00	0.00	0.00	18,804.00	0.00	18,804.00	0.00	0.00
02252	FORD RANGER EX-CAB	03/21/2011	60 Mo	18,905.00	0.00	0.00	18,905.00	0.00	18,905.00	0.00	0.00
02253	2011 BIG TEX TRAILER	12/29/2010	60 Mo	5,650.00	0.00	0.00	5,650.00	0.00	5,650.00	0.00	0.00
02254	FORD 2011 FORD SUPER	04/26/2011	60 Mo	25,391.00	0.00	0.00	25,391.00	0.00	25,391.00	0.00	0.00
02649	TRAILER 18 FT.	03/23/2012	60 Mo	4,895.00	0.00	0.00	4,895.00	0.00	4,166.41	728.59	0.00
02657	VAC TRAILER	03/30/2012	60 Mo	21,329.09	0.00	0.00	21,329.09	0.00	18,132.14	3,196.95	0.00
02659	SNOW PLOW - SNOWWAY V-	11/18/2011	60 Mo	6,175.00	0.00	0.00	6,175.00	0.00	5,666.88	508.12	0.00
02663	KAWASAKI MULE 4010	04/13/2012	60 Mo	12,193.90	0.00	0.00	12,193.90	0.00	10,340.66	1,853.24	0.00
02664	DOOLITTLE CARGO	12/09/2011	60 Mo	6,850.00	0.00	0.00	6,850.00	0.00	6,272.75	577.25	0.00
02797	2013 CHEVROLET	08/30/2012	60 Mo	24,193.00	0.00	0.00	24,193.00	0.00	18,547.99	4,838.58	806.43
02798	2013 CHEVROLET	08/30/2012	60 Mo	24,193.00	0.00	0.00	24,193.00	0.00	18,547.99	4,838.58	806.43
02799	2012 FORD S-DUTY F-250	08/09/2012	60 Mo	25,970.00	0.00	0.00	25,970.00	0.00	20,343.14	5,194.02	432.84
02800	TRUCK TOYOTA TACOMA	09/13/2013	60 Mo	27,988.28	0.00	0.00	27,988.28	0.00	15,617.44	5,709.60	6,661.24
02801	TRUCK FORD F-350 CC 4X4	08/20/2013	60 Mo	29,393.00	0.00	0.00	29,393.00	0.00	16,655.99	5,878.62	6,858.39
02802	TRUCK FORD F-250 CC 4X4	08/20/2013	60 Mo	27,841.00	0.00	0.00	27,841.00	0.00	15,776.61	5,568.18	6,496.21
02803	DUMP TRUCK BODY	08/23/2013	60 Mo	32,500.00	0.00	0.00	32,500.00	0.00	18,416.71	6,499.98	7,583.31
02804	DUMP TRUCK	08/23/2013	60 Mo	107,859.36	0.00	0.00	107,859.36	0.00	61,120.33	21,571.86	25,167.17
03637	2015 EXPEDITION 4WD	12/08/2014	60 Mo	29,291.00	0.00	0.00	29,291.00	0.00	9,275.42	5,858.22	14,157.36
03638	2015 SUPER DUTY FOR	12/08/2014	60 Mo	28,306.00	0.00	0.00	28,306.00	0.00	8,963.63	5,661.19	13,681.18

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Vehicle - Vehicle											
03639	2015 DAKOTA TRAILER	03/31/2015	84 Mo	92,100.00	0.00	0.00	92,100.00	0.00	16,446.45	13,157.16	62,496.39
03792	7' X 16' TRAILER	06/10/2016	84 Mo	4,841.72	0.00	0.00	4,841.72	0.00	57.64	691.68	4,092.40
03793	7' X 16' TRAILER	06/10/2016	84 Mo	4,841.72	0.00	0.00	4,841.72	0.00	57.64	691.68	4,092.40
03794	7' X 16' TRAILER	06/10/2016	84 Mo	4,841.72	0.00	0.00	4,841.72	0.00	57.64	691.68	4,092.40
Total Class: Vehicle - Vehicle:				1,095,118.84	0.00	0.00	1,095,118.84	0.00	843,979.51	93,715.18	157,424.15
Class: WR - Water Rights											
02220	Water Rights	05/23/1905	0 Mo	4,099,615.00	0.00	0.00	4,099,615.00	0.00	0.00	0.00	4,099,615.00
02221	Water Rights Purchase	01/19/2007	0 Mo	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
02222	Water Rights Purchase	06/05/2009	0 Mo	38,240.00	0.00	0.00	38,240.00	0.00	0.00	0.00	38,240.00
02223	Water Rights Purchase	11/26/2008	0 Mo	76,480.00	0.00	0.00	76,480.00	0.00	0.00	0.00	76,480.00
02793	WATER RIGHTS	09/08/2011	0 Mo	17,640.00	0.00	0.00	17,640.00	0.00	0.00	0.00	17,640.00
03677	WATER RIGHTS PURCHASE	09/19/2014	0 Mo	55,050.00	0.00	0.00	55,050.00	0.00	0.00	0.00	55,050.00
Total Class: WR - Water Rights:				4,288,025.00	0.00	0.00	4,288,025.00	0.00	0.00	0.00	4,288,025.00
Class: WS - Water System											
02342	Water System	05/25/1972	600 Mo	3,270,820.00	0.00	0.00	3,270,820.00	0.00	2,928,589.00	57,841.85	284,389.15
Total Class: WS - Water System:				3,270,820.00	0.00	0.00	3,270,820.00	0.00	2,928,589.00	57,841.85	284,389.15
Active Asset Count: 327		Report Total:		33,115,165.41	0.00	2,118,942.12	35,234,107.53	0.00	9,141,398.37	720,669.63	25,372,039.53

Class Summary
Active Assets

Class	Count	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Depreciation	Net Asset Value
Bldg - Building	8	2,953,392.46	0.00	0.00	2,953,392.46	0.00	2,710,818.52	242,573.94
CIP - CIP	21	2,743,417.87	0.00	1,959,683.38	4,703,101.25	0.00	0.00	4,703,101.25
Infrastructure - Infrastructure	71	16,549,634.92	0.00	99,821.96	16,649,456.88	0.00	2,426,511.68	14,222,945.20
Land - Land	3	844,130.00	0.00	0.00	844,130.00	0.00	0.00	844,130.00
Land Improve - Land Improvement	1	205,794.70	0.00	0.00	205,794.70	0.00	54,878.45	150,916.25
Office Equip/Furn - Office Equipment &	170	1,164,831.62	0.00	59,436.78	1,224,268.40	0.00	745,733.81	478,534.59
Vehicle - Vehicle	46	1,095,118.84	0.00	0.00	1,095,118.84	0.00	937,694.69	157,424.15
WR - Water Rights	6	4,288,025.00	0.00	0.00	4,288,025.00	0.00	0.00	4,288,025.00
WS - Water System	1	3,270,820.00	0.00	0.00	3,270,820.00	0.00	2,986,430.85	284,389.15
Active Assets Report Total:	327	33,115,165.41	0.00	2,118,942.12	35,234,107.53	0.00	9,862,068.00	25,372,039.53

HOUSING



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2016 - 06/30/2017

HOUSING (652)

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Bldg - Building											
03356	Dwelling Structures	07/01/1966	480 Mo	124,258.00	0.00	0.00	124,258.00	0.00	124,258.00	0.00	0.00
03357	Dwelling Structures -	07/01/1966	480 Mo	21,597.00	0.00	0.00	21,597.00	0.00	21,597.00	0.00	0.00
03358	Dwelling Structures -	07/01/1966	480 Mo	14,630.00	0.00	0.00	14,630.00	0.00	14,630.00	0.00	0.00
03359	Dwelling Structures - Roof	07/01/1989	180 Mo	22,500.00	0.00	0.00	22,500.00	0.00	22,500.00	0.00	0.00
03360	Dwelling Structures - HVAC	07/01/1990	180 Mo	15,300.00	0.00	0.00	15,300.00	0.00	15,300.00	0.00	0.00
03361	Dwelling Structures -	07/01/1994	180 Mo	170.00	0.00	0.00	170.00	0.00	170.00	0.00	0.00
03362	Dwelling Structures -	07/01/1997	180 Mo	1,802.00	0.00	0.00	1,802.00	0.00	1,802.00	0.00	0.00
03363	Dwelling Structures -	07/01/1997	180 Mo	9,023.00	0.00	0.00	9,023.00	0.00	9,023.00	0.00	0.00
03364	Dwelling Structures - Roof	07/01/1997	180 Mo	1,118.00	0.00	0.00	1,118.00	0.00	1,118.00	0.00	0.00
03365	Dwelling Structures - Roof	07/01/1997	180 Mo	2,668.00	0.00	0.00	2,668.00	0.00	2,668.00	0.00	0.00
03366	Dwelling Structures - Roof	07/01/1997	180 Mo	900.00	0.00	0.00	900.00	0.00	900.00	0.00	0.00
03367	Dwelling Structures	07/01/1971	480 Mo	543,665.00	0.00	0.00	543,665.00	0.00	543,665.00	0.00	0.00
03368	Dwelling Structures -	07/01/1971	480 Mo	100,707.00	0.00	0.00	100,707.00	0.00	100,707.00	0.00	0.00
03369	Dwelling Structures -	07/01/1971	480 Mo	66,272.00	0.00	0.00	66,272.00	0.00	66,272.00	0.00	0.00
03370	Dwelling Structures - HVAC	07/01/1990	180 Mo	61,200.00	0.00	0.00	61,200.00	0.00	61,200.00	0.00	0.00
03371	Dwelling Structures - Roof	07/01/1990	180 Mo	79,400.00	0.00	0.00	79,400.00	0.00	79,400.00	0.00	0.00
03372	Dwelling Structures -	07/01/1994	180 Mo	1,080.00	0.00	0.00	1,080.00	0.00	1,080.00	0.00	0.00
03373	Dwelling Structures -	07/01/1997	180 Mo	7,210.00	0.00	0.00	7,210.00	0.00	7,210.00	0.00	0.00
03374	Dwelling Structures -	07/01/1997	180 Mo	36,090.00	0.00	0.00	36,090.00	0.00	36,090.00	0.00	0.00
03375	Dwelling Structures - Roof	07/01/1997	180 Mo	4,471.00	0.00	0.00	4,471.00	0.00	4,471.00	0.00	0.00
03376	Dwelling Structures - Roof	07/01/1997	180 Mo	10,671.00	0.00	0.00	10,671.00	0.00	10,671.00	0.00	0.00
03377	Dwelling Structures - Roof	07/01/1997	180 Mo	3,599.00	0.00	0.00	3,599.00	0.00	3,599.00	0.00	0.00
03378	Dwelling Structures -	07/01/1999	180 Mo	8,987.00	0.00	0.00	8,987.00	0.00	8,987.00	0.00	0.00
03379	Dwelling Structures -	07/01/1999	160 Mo	43,124.00	0.00	0.00	43,124.00	0.00	43,124.00	0.00	0.00
03380	Dwelling Structures	07/01/1971	480 Mo	8,255.00	0.00	0.00	8,255.00	0.00	8,255.00	0.00	0.00
03381	Dwelling Structures -	07/01/1971	480 Mo	1,505.00	0.00	0.00	1,505.00	0.00	1,505.00	0.00	0.00
03382	Dwelling Structures - HVAC	07/01/1971	480 Mo	1,105.00	0.00	0.00	1,105.00	0.00	1,105.00	0.00	0.00
03383	Dwelling Structures -	07/01/1971	480 Mo	1,020.00	0.00	0.00	1,020.00	0.00	1,020.00	0.00	0.00
03384	Dwelling Structures -	07/01/1997	180 Mo	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00
03385	Dwelling Structures -	07/01/1997	180 Mo	501.00	0.00	0.00	501.00	0.00	501.00	0.00	0.00
03386	Dwelling Structures - Roof	07/01/1997	180 Mo	62.00	0.00	0.00	62.00	0.00	62.00	0.00	0.00
03387	Dwelling Structures - Roof	07/01/1997	180 Mo	148.00	0.00	0.00	148.00	0.00	148.00	0.00	0.00
03388	Dwelling Structures - Roof	07/01/1997	180 Mo	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00
03389	Dwelling Structures	07/01/1970	480 Mo	456,346.00	0.00	0.00	456,346.00	0.00	456,346.00	0.00	0.00
03390	Dwelling Structures -	07/01/1970	480 Mo	89,879.00	0.00	0.00	89,879.00	0.00	89,879.00	0.00	0.00
03391	Dwelling Structures -	07/01/1970	480 Mo	60,886.00	0.00	0.00	60,886.00	0.00	60,886.00	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2016 - 06/30/2017

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Bldg - Building											
03392	Dwelling Structures - HVAC	07/01/1990	180 Mo	55,250.00	0.00	0.00	55,250.00	0.00	55,250.00	0.00	0.00
03393	Dwelling Structures - Roof	07/01/1990	180 Mo	69,550.00	0.00	0.00	69,550.00	0.00	69,550.00	0.00	0.00
03394	Dwelling Structures -	07/01/1997	180 Mo	1,014.00	0.00	0.00	1,014.00	0.00	1,014.00	0.00	0.00
03395	Dwelling Structures -	07/01/1997	180 Mo	6,444.00	0.00	0.00	6,444.00	0.00	6,444.00	0.00	0.00
03396	Dwelling Structures -	07/01/1997	180 Mo	32,256.00	0.00	0.00	32,256.00	0.00	32,256.00	0.00	0.00
03397	Dwelling Structures - Roof	07/01/1997	180 Mo	3,996.00	0.00	0.00	3,996.00	0.00	3,996.00	0.00	0.00
03398	Dwelling Structures - Roof	07/01/1997	180 Mo	9,537.00	0.00	0.00	9,537.00	0.00	9,537.00	0.00	0.00
03399	Dwelling Structures - Roof	07/01/1997	180 Mo	3,216.00	0.00	0.00	3,216.00	0.00	3,216.00	0.00	0.00
03400	Dwelling Structures -	07/01/1999	192 Mo	123,083.00	0.00	0.00	123,083.00	0.00	123,083.00	0.00	0.00
03401	Dwelling Structures -	07/01/1999	192 Mo	276.00	0.00	0.00	276.00	0.00	276.00	0.00	0.00
03402	Dwelling Structures - Roof	07/01/1999	192 Mo	14,144.00	0.00	0.00	14,144.00	0.00	14,144.00	0.00	0.00
03403	Dwelling Structures -	07/01/2000	180 Mo	99,095.00	0.00	0.00	99,095.00	0.00	99,095.00	0.00	0.00
03404	Dwelling Structures	07/01/1978	480 Mo	1,269,718.00	0.00	0.00	1,269,718.00	0.00	1,214,167.96	27,775.02	27,775.02
03405	Dwelling Structures - Roof	07/01/1990	180 Mo	107,000.00	0.00	0.00	107,000.00	0.00	107,000.00	0.00	0.00
03406	Dwelling Structures -	07/01/1994	180 Mo	980.00	0.00	0.00	980.00	0.00	980.00	0.00	0.00
03407	Dwelling Structures -	07/01/1997	180 Mo	9,913.00	0.00	0.00	9,913.00	0.00	9,913.00	0.00	0.00
03408	Dwelling Structures -	07/01/1997	180 Mo	49,624.00	0.00	0.00	49,624.00	0.00	49,624.00	0.00	0.00
03409	Dwelling Structures - Roof	07/01/1997	180 Mo	6,148.00	0.00	0.00	6,148.00	0.00	6,148.00	0.00	0.00
03410	Dwelling Structures - Roof	07/01/1997	180 Mo	14,673.00	0.00	0.00	14,673.00	0.00	14,673.00	0.00	0.00
03411	Dwelling Structures - Roof	07/01/1997	180 Mo	4,948.00	0.00	0.00	4,948.00	0.00	4,948.00	0.00	0.00
03412	Dwelling Structures - Roof	07/01/1999	180 Mo	162,326.00	0.00	0.00	162,326.00	0.00	162,326.00	0.00	0.00
03413	Dwelling Structures -	07/01/1999	180 Mo	219,503.00	0.00	0.00	219,503.00	0.00	219,503.00	0.00	0.00
03414	Dwelling Structures -	07/01/1999	180 Mo	414,501.00	0.00	0.00	414,501.00	0.00	414,501.00	0.00	0.00
03415	Dwelling Structures -	07/01/1999	180 Mo	151,171.00	0.00	0.00	151,171.00	0.00	151,171.00	0.00	0.00
03416	Dwelling Structures - HVAC	07/01/1999	180 Mo	169,494.00	0.00	0.00	169,494.00	0.00	169,494.00	0.00	0.00
03417	Dwelling Structures -	07/01/1999	180 Mo	137,428.00	0.00	0.00	137,428.00	0.00	137,428.00	0.00	0.00
03418	Dwelling Structures -	07/01/2004	180 Mo	288,372.00	0.00	0.00	288,372.00	0.00	236,465.94	17,302.02	34,604.04
03419	2323 Calle Bonita # 5	04/30/2007	480 Mo	51,610.00	0.00	0.00	51,610.00	0.00	11,825.72	1,290.33	38,493.95
03420	2322 Calle Contenta # 7	04/30/2007	480 Mo	51,610.00	0.00	0.00	51,610.00	0.00	11,825.72	1,290.33	38,493.95
03421	2802 Louden # 4	04/30/2007	480 Mo	51,610.00	0.00	0.00	51,610.00	0.00	11,825.72	1,290.33	38,493.95
03422	2816 Louden # 10	04/30/2007	480 Mo	51,610.00	0.00	0.00	51,610.00	0.00	11,825.72	1,290.33	38,493.95
03423	2323 Calle Contenta # 4	04/30/2007	480 Mo	51,609.00	0.00	0.00	51,609.00	0.00	11,825.48	1,290.24	38,493.28
03424	2512 New Mexico	06/15/2007	480 Mo	22,114.00	0.00	0.00	22,114.00	0.00	5,000.12	553.56	16,560.32
03425	2814 Zuni	06/15/2007	480 Mo	22,114.00	0.00	0.00	22,114.00	0.00	5,000.12	553.56	16,560.32
03426	2942 Navajo	06/15/2007	480 Mo	22,114.00	0.00	0.00	22,114.00	0.00	5,000.12	553.56	16,560.32
03427	2421 Sagebrush	06/15/2007	480 Mo	22,114.00	0.00	0.00	22,114.00	0.00	5,000.12	553.56	16,560.32
03428	2813 Louden	06/15/2007	480 Mo	22,114.00	0.00	0.00	22,114.00	0.00	5,000.12	553.56	16,560.32
03429	2817 Louden	06/15/2007	480 Mo	22,114.00	0.00	0.00	22,114.00	0.00	5,000.12	553.56	16,560.32
03430	211 Delgado	06/15/2007	480 Mo	22,113.00	0.00	0.00	22,113.00	0.00	5,000.12	553.56	16,559.32
03431	2816 Louden # 1	06/15/2007	480 Mo	22,113.00	0.00	0.00	22,113.00	0.00	5,000.12	553.56	16,559.32
03432	2816 Louden # 2	06/15/2007	480 Mo	22,113.00	0.00	0.00	22,113.00	0.00	5,000.12	553.56	16,559.32
03433	2816 Louden # 5	06/15/2007	480 Mo	22,113.00	0.00	0.00	22,113.00	0.00	5,000.88	553.44	16,558.68

Asset Auditor Report

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Bldg - Building											
03434	2816 Louden # 6	06/15/2007	480 Mo	22,113.00	0.00	0.00	22,113.00	0.00	5,000.88	553.44	16,558.68
03435	2511 Church Street -	02/01/2009	360 Mo	2,675.00	0.00	0.00	2,675.00	0.00	660.32	89.16	1,925.52
03436	2519 Church Street -	02/01/2009	360 Mo	2,676.00	0.00	0.00	2,676.00	0.00	660.56	89.28	1,926.16
03437	Dwelling Structures -	07/01/2002	480 Mo	29,077.00	0.00	0.00	29,077.00	0.00	10,514.76	713.88	17,848.36
03438	Dwelling Structures -	07/01/2002	480 Mo	33,810.00	0.00	0.00	33,810.00	0.00	11,282.80	866.40	21,660.80
03439	Dwelling Structures -	07/01/2002	480 Mo	245.00	0.00	0.00	245.00	0.00	70.44	6.72	167.84
03440	Dwelling Structures -	07/01/2002	480 Mo	48,320.00	0.00	0.00	48,320.00	0.00	16,126.32	1,238.18	30,955.50
03441	Dwelling Structures -	07/01/2000	180 Mo	138,843.00	0.00	0.00	138,843.00	0.00	138,843.00	0.00	0.00
03442	Dwelling Structures -	07/01/2002	480 Mo	14,608.00	0.00	0.00	14,608.00	0.00	5,281.36	358.68	8,967.96
03443	Dwelling Structures -	07/01/2002	360 Mo	28,181.00	0.00	0.00	28,181.00	0.00	13,566.88	913.42	13,700.70
03444	Dwelling Structures -	07/01/2002	360 Mo	923.00	0.00	0.00	923.00	0.00	445.76	29.88	447.36
03445	Dwelling Structures -	07/01/2002	360 Mo	189,000.00	0.00	0.00	189,000.00	0.00	91,000.08	6,125.04	91,874.88
03446	Dwelling Structures -	07/01/2002	360 Mo	71,599.00	0.00	0.00	71,599.00	0.00	34,475.40	2,320.20	34,803.40
03447	Dwelling Structures -	07/01/2004	180 Mo	139,094.00	0.00	0.00	139,094.00	0.00	114,057.26	8,345.58	16,691.16
03448	Dwelling Structures -	07/01/2004	180 Mo	128,187.00	0.00	0.00	128,187.00	0.00	105,114.06	7,690.98	15,381.96
03449	Dwelling Structures -	07/01/2004	180 Mo	40,000.00	0.00	0.00	40,000.00	0.00	32,801.26	2,399.58	4,799.16
03450	Dwelling Structures - 2406-	07/01/2005	240 Mo	94,722.00	0.00	0.00	94,722.00	0.00	55,971.20	4,305.60	34,445.20
03451	Dwelling Structures - 2411	07/01/2005	240 Mo	8,300.00	0.00	0.00	8,300.00	0.00	4,904.56	377.28	3,018.16
03452	2510 New Mexico Ave -	02/01/2009	360 Mo	2,676.00	0.00	0.00	2,676.00	0.00	660.56	89.28	1,926.16
03453	2918 Hotsprings - Asbestos	02/01/2009	360 Mo	2,675.00	0.00	0.00	2,675.00	0.00	660.32	89.16	1,925.52
03454	2920 Hotsprings - Asbestos	02/01/2009	360 Mo	2,675.00	0.00	0.00	2,675.00	0.00	660.32	89.16	1,925.52
03455	2926 Navajo - Asbestos	02/01/2009	360 Mo	2,676.00	0.00	0.00	2,676.00	0.00	660.56	89.28	1,926.16
03456	2816 Zuni - Asbestos	02/01/2009	360 Mo	2,676.00	0.00	0.00	2,676.00	0.00	660.56	89.28	1,926.16
03457	2412 Sagebrush - Asbestos	02/01/2009	360 Mo	2,675.00	0.00	0.00	2,675.00	0.00	660.32	89.16	1,925.52
03458	2416 Sagebrush - Asbestos	02/01/2009	360 Mo	2,675.00	0.00	0.00	2,675.00	0.00	660.32	89.16	1,925.52
03459	2424 Sagebrush - Asbestos	02/01/2009	360 Mo	2,675.00	0.00	0.00	2,675.00	0.00	660.32	89.16	1,925.52
03460	2438 Sagebrush - Asbestos	02/01/2009	360 Mo	2,676.00	0.00	0.00	2,676.00	0.00	660.56	89.28	1,926.16
03461	2806 Louden - Asbestos	02/01/2009	360 Mo	2,675.00	0.00	0.00	2,675.00	0.00	660.32	89.16	1,925.52
03462	2814 Louden - Asbestos	02/01/2009	360 Mo	2,675.00	0.00	0.00	2,675.00	0.00	660.32	89.16	1,925.52
03463	2816 #12 Louden -	02/01/2009	360 Mo	2,676.00	0.00	0.00	2,676.00	0.00	660.56	89.28	1,926.16
03464	2819 Louden - Asbestos	02/01/2009	360 Mo	2,676.00	0.00	0.00	2,676.00	0.00	660.56	89.28	1,926.16
03465	402/404 Apache - Replace	03/01/2009	240 Mo	14,166.00	0.00	0.00	14,166.00	0.00	5,192.72	708.38	8,264.90
03466	410/412 Apache - Replace	03/01/2009	240 Mo	14,075.00	0.00	0.00	14,075.00	0.00	5,162.36	703.68	8,208.96
03467	414/416 Apache - Replace	03/01/2009	240 Mo	14,531.00	0.00	0.00	14,531.00	0.00	5,329.72	726.38	8,474.90
03468	418/420 Apache - Replace	03/01/2009	240 Mo	14,440.00	0.00	0.00	14,440.00	0.00	5,294.92	721.98	8,423.10
03469	422/424 Apache - Replace	03/01/2009	240 Mo	13,984.00	0.00	0.00	13,984.00	0.00	5,126.48	699.24	8,158.28
03470	301/303 Apache - Replace	03/01/2009	240 Mo	15,261.00	0.00	0.00	15,261.00	0.00	5,595.16	763.08	8,902.76
03471	2810/2812 Navajo -	03/01/2009	240 Mo	16,264.00	0.00	0.00	16,264.00	0.00	5,962.48	813.24	9,488.28
03472	2814/2816 Navajo -	03/01/2009	240 Mo	14,896.00	0.00	0.00	14,896.00	0.00	5,462.44	744.72	8,688.84
03473	2802/2804 Navajo -	03/01/2009	240 Mo	15,990.00	0.00	0.00	15,990.00	0.00	5,865.64	799.32	9,325.04
03474	2801/2803 Hot Springs -	03/01/2009	240 Mo	15,658.00	0.00	0.00	15,658.00	0.00	5,741.76	782.88	9,133.36
03475	401/403 Apache - Replace	03/01/2009	240 Mo	14,535.00	0.00	0.00	14,535.00	0.00	5,330.44	726.72	8,477.84

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Bldg - Building											
03476	409 Apache - Replace	03/01/2009	240 Mo	7,904.00	0.00	0.00	7,904.00	0.00	2,897.56	395.28	4,611.16
03477	405/407 Apache - Replace	03/01/2009	240 Mo	16,993.00	0.00	0.00	16,993.00	0.00	6,232.16	849.54	9,911.30
03478	2926/2928 Hot Springs -	03/01/2009	240 Mo	15,717.00	0.00	0.00	15,717.00	0.00	5,763.52	785.76	9,167.72
03479	2922/2924 Navajo -	03/01/2009	240 Mo	14,805.00	0.00	0.00	14,805.00	0.00	5,427.56	740.28	8,637.16
03480	2906/2908 Hot Springs -	03/01/2009	240 Mo	14,896.00	0.00	0.00	14,896.00	0.00	5,462.44	744.72	8,688.84
03481	2918/2920 Hot Springs -	03/01/2009	240 Mo	14,257.00	0.00	0.00	14,257.00	0.00	5,228.60	712.80	8,315.60
03482	2910/2912 Hot Springs -	03/01/2009	240 Mo	14,440.00	0.00	0.00	14,440.00	0.00	5,294.92	721.98	8,423.10
03483	2902/2904 Navajo -	03/01/2009	240 Mo	15,260.00	0.00	0.00	15,260.00	0.00	5,595.08	763.02	8,901.90
03484	2938/2940 Hot Springs -	03/01/2009	240 Mo	14,530.00	0.00	0.00	14,530.00	0.00	5,329.72	726.36	8,473.92
03485	2934/2936 Hot Springs -	03/01/2009	240 Mo	15,169.00	0.00	0.00	15,169.00	0.00	5,560.28	758.62	8,850.10
03486	2510 New Mexico Ave.	09/01/2009	360 Mo	46,494.00	0.00	0.00	46,494.00	0.00	9,878.04	1,580.52	35,035.44
03487	2511 Church St. Remodel	09/01/2009	360 Mo	46,494.00	0.00	0.00	46,494.00	0.00	9,878.04	1,580.52	35,035.44
03488	2519 Church St. Remodel	09/01/2009	360 Mo	46,493.00	0.00	0.00	46,493.00	0.00	9,878.04	1,580.52	35,034.44
03489	2918 Hot Springs Remodel	01/01/2010	360 Mo	33,164.00	0.00	0.00	33,164.00	0.00	7,184.12	1,105.56	24,874.32
03490	2920 Hot Springs Remodel	01/01/2010	360 Mo	33,164.00	0.00	0.00	33,164.00	0.00	7,184.12	1,105.56	24,874.32
03491	2412 Sagebrush Remodel	01/01/2010	360 Mo	33,164.00	0.00	0.00	33,164.00	0.00	7,184.12	1,105.56	24,874.32
03492	2416 Sagebrush Remodel	01/01/2010	360 Mo	33,165.00	0.00	0.00	33,165.00	0.00	7,187.88	1,105.44	24,871.68
03493	2424 Sagebrush Remodel	01/01/2010	360 Mo	33,165.00	0.00	0.00	33,165.00	0.00	7,187.88	1,105.44	24,871.68
03494	2438 Sagebrush Remodel	01/01/2010	360 Mo	33,165.00	0.00	0.00	33,165.00	0.00	7,187.88	1,105.44	24,871.68
03495	205 Delgado Replace	11/01/2009	96 Mo	1,100.00	0.00	0.00	1,100.00	0.00	917.60	136.80	45.60
03496	2802 Louden #10 Replace	11/01/2009	96 Mo	1,100.00	0.00	0.00	1,100.00	0.00	917.60	136.80	45.60
03497	2802 Louden #01 Replace	11/01/2009	96 Mo	1,100.00	0.00	0.00	1,100.00	0.00	917.60	136.80	45.60
03498	2816 Louden #04 Replace	11/01/2009	96 Mo	1,100.00	0.00	0.00	1,100.00	0.00	917.60	136.80	45.60
03499	2804 Louden Replace	11/01/2009	96 Mo	1,100.00	0.00	0.00	1,100.00	0.00	917.60	136.80	45.60
03500	209 Delgado Replace	12/01/2009	96 Mo	1,281.00	0.00	0.00	1,281.00	0.00	1,053.79	160.39	66.82
03501	2802 Navajo Replace	12/01/2009	96 Mo	1,281.00	0.00	0.00	1,281.00	0.00	1,053.79	160.39	66.82
03502	2802 Louden #8 Replace	12/01/2009	96 Mo	1,281.00	0.00	0.00	1,281.00	0.00	1,053.79	160.39	66.82
03503	211 Delgado Replace	12/01/2009	96 Mo	1,281.00	0.00	0.00	1,281.00	0.00	1,053.79	160.39	66.82
03504	2324 Calle Contenta	01/01/2010	96 Mo	1,281.00	0.00	0.00	1,281.00	0.00	1,040.61	160.26	80.13
03505	220 Bernalillo Replace	01/01/2010	96 Mo	1,281.00	0.00	0.00	1,281.00	0.00	1,040.61	160.26	80.13
03506	2803 Zuni Replace Furnace	02/01/2010	96 Mo	1,281.00	0.00	0.00	1,281.00	0.00	1,027.40	160.18	93.42
03507	Renovations - 2926 Navajo	07/29/2010	480 Mo	39,544.00	0.00	0.00	39,544.00	0.00	5,850.12	988.56	32,705.32
03508	Renovations - 2938 Hot	07/29/2010	480 Mo	39,543.00	0.00	0.00	39,543.00	0.00	5,850.12	988.56	32,704.32
03509	Renovations - 2813 Zuni	07/29/2010	480 Mo	39,543.00	0.00	0.00	39,543.00	0.00	5,850.12	988.56	32,704.32
03510	Renovations - 2816 Zuni	07/29/2010	480 Mo	39,543.00	0.00	0.00	39,543.00	0.00	5,850.12	988.56	32,704.32
03511	Renovations - 405 Apache	07/29/2010	480 Mo	39,543.00	0.00	0.00	39,543.00	0.00	5,850.12	988.56	32,704.32
03512	Renovations - 2417	07/29/2010	480 Mo	39,543.00	0.00	0.00	39,543.00	0.00	5,850.12	988.56	32,704.32
03513	Renovations - 2806	07/29/2010	480 Mo	39,543.00	0.00	0.00	39,543.00	0.00	5,850.12	988.56	32,704.32
03514	Renovations - 2814	07/29/2010	480 Mo	39,543.00	0.00	0.00	39,543.00	0.00	5,850.12	988.56	32,704.32
03515	Renovations - 2816	07/29/2010	480 Mo	39,543.00	0.00	0.00	39,543.00	0.00	5,850.12	988.56	32,704.32
03516	Renovations - 2819	07/29/2010	480 Mo	39,543.00	0.00	0.00	39,543.00	0.00	5,850.12	988.56	32,704.32
03517	Renovations - 2400 Chollo	05/06/2011	480 Mo	63,870.00	0.00	0.00	63,870.00	0.00	8,250.44	1,596.72	54,022.84

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Class: Bldg - Building											
03518	Renovations - 2401 Chollo	05/06/2011	480 Mo	63,870.00	0.00	0.00	63,870.00	0.00	8,250.44	1,596.72	54,022.84
03519	Renovations - 2402 Chollo	05/06/2011	480 Mo	63,870.00	0.00	0.00	63,870.00	0.00	8,250.44	1,596.72	54,022.84
03520	Renovations - 2403 Chollo	05/06/2011	480 Mo	63,869.00	0.00	0.00	63,869.00	0.00	8,250.44	1,596.72	54,021.84
03521	Renovations - 2405 Chollo	05/06/2011	480 Mo	63,870.00	0.00	0.00	63,870.00	0.00	8,250.44	1,596.72	54,022.84
03522	Renovations - 2407 Chollo	05/06/2011	480 Mo	63,870.00	0.00	0.00	63,870.00	0.00	8,250.44	1,596.72	54,022.84
03523	Windows Project	12/20/2010	360 Mo	334,232.00	0.00	0.00	334,232.00	0.00	58,701.32	11,246.16	264,284.52
03524	GFCI Replacement	10/26/2010	480 Mo	36,373.00	0.00	0.00	36,373.00	0.00	5,150.72	909.36	30,312.92
03525	Renov. - 2816 Louden	11/01/2012	480 Mo	52,132.00	0.00	0.00	52,132.00	0.00	4,367.20	1,314.60	46,450.20
03526	Renov. - 2323 Calle Bonita	11/01/2012	480 Mo	52,132.00	0.00	0.00	52,132.00	0.00	4,367.20	1,314.60	46,450.20
03527	Renov. - 2323 Calle Bonita	11/01/2012	480 Mo	52,133.00	0.00	0.00	52,133.00	0.00	4,367.20	1,314.60	46,451.20
03528	Renov. - 2324 Calle	11/01/2012	480 Mo	52,132.00	0.00	0.00	52,132.00	0.00	4,367.20	1,314.60	46,450.20
03529	Renov. - 2425 Sagebrush	11/01/2012	480 Mo	52,133.00	0.00	0.00	52,133.00	0.00	4,367.20	1,314.60	46,451.20
03530	Renovations - 402 Apache	11/01/2012	480 Mo	39,223.00	0.00	0.00	39,223.00	0.00	3,286.08	989.04	34,947.88
03531	5 UNIT UFAS REMODEL	04/30/2014	480 Mo	236,326.00	0.00	0.00	236,326.00	0.00	12,801.37	5,908.14	217,616.49
03533	Dwelling Structures	07/01/1971	480 Mo	19,644.00	0.00	0.00	19,644.00	0.00	19,644.00	0.00	0.00
03534	Dwelling Structures - 2408-	07/01/2005	240 Mo	60,894.00	0.00	0.00	60,894.00	0.00	35,984.36	2,767.72	22,141.92
03535	Dwelling Structures - 2411	07/08/2004	240 Mo	40,000.00	0.00	0.00	40,000.00	0.00	24,000.08	2,000.04	13,999.88
03536	Dwelling Structures -	07/01/2006	120 Mo	5,371.00	0.00	0.00	5,371.00	0.00	5,371.00	0.00	0.00
03537	Dwelling Structures -	07/01/2006	120 Mo	8,717.00	0.00	0.00	8,717.00	0.00	8,717.00	0.00	0.00
03538	Dwelling Structures - Tile	07/01/2006	120 Mo	3,200.00	0.00	0.00	3,200.00	0.00	3,200.00	0.00	0.00
03539	Dwelling Structures -	07/01/1971	480 Mo	1,949.00	0.00	0.00	1,949.00	0.00	1,949.00	0.00	0.00
03691	7 UNIT RHF REMODEL	06/30/2015	480 Mo	774,830.70	0.00	0.00	774,830.70	0.00	19,370.76	19,370.76	736,089.18
03692	9 UNIT RHF REMODEL	06/30/2015	480 Mo	163,472.92	0.00	0.00	163,472.92	0.00	4,086.84	4,086.84	155,299.24
03696	WINDOWS PROJECT (310)	06/30/2015	480 Mo	231,724.00	0.00	0.00	231,724.00	0.00	5,793.12	5,793.12	220,137.76
03704	RENOVATIONS -	06/30/2015	480 Mo	5,061.62	0.00	0.00	5,061.62	0.00	126.56	126.54	4,808.52
03705	RENOVATION - 2416	06/19/2015	480 Mo	1,449.15	0.00	0.00	1,449.15	0.00	36.24	36.24	1,376.67
03706	FURNANCE - 2442	06/19/2015	96 Mo	2,271.77	0.00	0.00	2,271.77	0.00	283.92	283.97	1,703.88
03707	FURNANCE REMOVE &	05/08/2015	96 Mo	2,271.77	0.00	0.00	2,271.77	0.00	331.24	283.98	1,656.55
03708	RENOVATIONS - 414	04/24/2015	480 Mo	10,544.43	0.00	0.00	10,544.43	0.00	307.58	263.64	9,973.21
03709	2 FURNANCES	04/24/2015	96 Mo	1,095.00	0.00	0.00	1,095.00	0.00	159.74	136.91	798.35
03710	FURNACE - 507 COLONIAS	01/20/2015	96 Mo	2,100.33	0.00	0.00	2,100.33	0.00	371.96	262.56	1,465.81
03711	3 FURNANCES REMOVE &	03/27/2015	96 Mo	6,815.31	0.00	0.00	6,815.31	0.00	1,064.85	851.88	4,898.58
03712	RENOVATIONS - 2509	04/24/2015	480 Mo	12,680.10	0.00	0.00	12,680.10	0.00	369.88	317.04	11,993.18
03816	RENOV - 410 SANDOVAL &	12/31/2015	468 Mo	13,316.42	0.00	0.00	13,316.42	0.00	170.70	341.40	12,804.32
03817	50,000 WALL FURNANCE	06/17/2016	468 Mo	1,446.50	0.00	0.00	1,446.50	0.00	0.00	37.08	1,409.42
03842	SANDOVAL/YUCCA	07/21/2015	468 Mo	25,590.82	0.00	0.00	25,590.82	0.00	601.48	656.16	24,333.18
03843	9 UNIT REMODEL PROJECT	01/26/2016	468 Mo	16,027.85	0.00	0.00	16,027.85	0.00	171.25	411.00	15,445.60
03844	7 UNIT REMODEL PROJECT	07/24/2015	468 Mo	9,212.43	0.00	0.00	9,212.43	0.00	216.48	236.16	8,759.79
03845	7 UNIT REMODEL	07/24/2015	468 Mo	1,332.80	0.00	0.00	1,332.80	0.00	31.35	34.20	1,267.25
03847	FURNACE - 220 BERNAILLO	02/19/2016	468 Mo	2,272.76	0.00	0.00	2,272.76	0.00	19.44	58.32	2,195.00
03848	SAGEBRUSH/LOUDEN/NA	05/23/2016	468 Mo	104,570.45	0.00	0.00	104,570.45	0.00	223.44	2,681.28	101,665.73
03902	COUNTER	06/30/2017	360 Mo	0.00	0.00	23,636.03	23,636.03	0.00	0.00	0.00	23,636.03

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Class: Bldg - Building											
03903	STUCCO 2809/2802/2816	06/30/2017	360 Mo	0.00	0.00	52,556.63	52,556.63	0.00	0.00	0.00	52,556.63
Total Class: Bldg - Building:				10,604,332.13	0.00	76,192.66	10,680,524.79	0.00	6,414,895.18	209,344.44	4,056,285.17
Class: CIP - CIP											
03532	Carryover from 2009 -	07/01/2009	0 Mo	10,721.00	0.00	0.00	10,721.00	0.00	0.00	0.00	10,721.00
Total Class: CIP - CIP:				10,721.00	0.00	0.00	10,721.00	0.00	0.00	0.00	10,721.00
Class: Computer Equipment - Computer Equipment											
02898	Printer - Laser - HP-	07/01/1995	60 Mo	1,520.00	0.00	0.00	1,520.00	0.00	1,520.00	0.00	0.00
02899	Printer - Laser - HP-	07/01/1995	60 Mo	1,568.00	0.00	0.00	1,568.00	0.00	1,568.00	0.00	0.00
02900	NW Swt - 24 port - 3Com	06/30/1999	60 Mo	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00	0.00	0.00
02902	Router - Cisco Systems	06/30/1999	60 Mo	700.00	0.00	0.00	700.00	0.00	700.00	0.00	0.00
02904	Infocus LP530 Projector	07/01/2002	60 Mo	4,057.00	0.00	0.00	4,057.00	0.00	4,057.00	0.00	0.00
02905	Gateway Laptop Computer	07/01/2002	60 Mo	2,290.00	0.00	0.00	2,290.00	0.00	2,290.00	0.00	0.00
02906	HP 4050N Laser Printer	07/01/2002	60 Mo	2,349.00	0.00	0.00	2,349.00	0.00	2,349.00	0.00	0.00
02907	Scanner/PC-Zip Computer	06/30/2004	60 Mo	4,374.00	0.00	0.00	4,374.00	0.00	4,374.00	0.00	0.00
02908	Server	11/01/2009	60 Mo	1,579.00	0.00	0.00	1,579.00	0.00	1,579.00	0.00	0.00
02909	Lap Top Computer	09/01/2009	60 Mo	1,222.00	0.00	0.00	1,222.00	0.00	1,222.00	0.00	0.00
02910	Work Station	10/01/2009	60 Mo	1,053.00	0.00	0.00	1,053.00	0.00	1,053.00	0.00	0.00
02911	Work Station	10/01/2009	60 Mo	1,053.00	0.00	0.00	1,053.00	0.00	1,053.00	0.00	0.00
02912	Work Station	10/01/2009	60 Mo	1,054.00	0.00	0.00	1,054.00	0.00	1,054.00	0.00	0.00
02913	Work Station	10/01/2009	60 Mo	1,054.00	0.00	0.00	1,054.00	0.00	1,054.00	0.00	0.00
Total Class: Computer Equipment - Computer Equipment:				25,673.00	0.00	0.00	25,673.00	0.00	25,673.00	0.00	0.00
Class: Dwelling Equip - Dwelling Equipment											
02954	Range/Oven - Lot of 18	07/01/1998	84 Mo	5,922.00	0.00	0.00	5,922.00	0.00	5,922.00	0.00	0.00
02955	Refrigerator/Freezer - Lot	07/01/1998	84 Mo	8,082.00	0.00	0.00	8,082.00	0.00	8,082.00	0.00	0.00
02956	Range/Oven - Lot of 72	07/01/1998	84 Mo	23,688.00	0.00	0.00	23,688.00	0.00	23,688.00	0.00	0.00
02957	Refrigerator/Freezer - Lot	07/01/1998	84 Mo	32,328.00	0.00	0.00	32,328.00	0.00	32,328.00	0.00	0.00
02958	Range/Oven	07/01/1998	84 Mo	329.00	0.00	0.00	329.00	0.00	329.00	0.00	0.00
02959	Refrigerator/Freezer	07/01/1998	84 Mo	449.00	0.00	0.00	449.00	0.00	449.00	0.00	0.00
02960	Range/Oven - Lot of 99	07/01/1998	84 Mo	21,171.00	0.00	0.00	21,171.00	0.00	21,171.00	0.00	0.00
02961	Refrigerator/Freezer - Lot	07/01/1998	84 Mo	28,893.00	0.00	0.00	28,893.00	0.00	28,893.00	0.00	0.00
02962	Range/Oven - Lot of 99	07/01/1998	84 Mo	32,571.00	0.00	0.00	32,571.00	0.00	32,571.00	0.00	0.00
02963	Refrigerator/Freezer - Lot	07/01/1998	84 Mo	44,451.00	0.00	0.00	44,451.00	0.00	44,451.00	0.00	0.00
02964	Water Heaters	06/30/2003	84 Mo	1,515.00	0.00	0.00	1,515.00	0.00	1,515.00	0.00	0.00
02965	Refrigerator/ Freezer	07/01/2003	84 Mo	12,200.00	0.00	0.00	12,200.00	0.00	12,200.00	0.00	0.00
02966	Range/Oven	07/01/2003	84 Mo	15,752.00	0.00	0.00	15,752.00	0.00	15,752.00	0.00	0.00
03693	3 - REFRIGERATORS	06/30/2015	60 Mo	1,589.97	0.00	0.00	1,589.97	0.00	318.00	318.00	953.97
03694	9 - GAS RANGES	06/30/2015	60 Mo	3,851.02	0.00	0.00	3,851.02	0.00	770.16	770.20	2,310.66
03695	6 - GAS RANGES	06/30/2015	60 Mo	2,508.83	0.00	0.00	2,508.83	0.00	501.72	501.77	1,505.34
03697	5 - AMANA GAS RANGES	04/24/2015	60 Mo	3,213.00	0.00	0.00	3,213.00	0.00	749.70	642.60	1,820.70
03698	7 - AMANA	04/24/2015	60 Mo	1,895.00	0.00	0.00	1,895.00	0.00	442.12	378.99	1,073.89
03699	6 - REFRIGERATORS	06/30/2015	60 Mo	3,491.34	0.00	0.00	3,491.34	0.00	698.28	698.28	2,094.78

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Dwelling Equip - Dwelling Equipment											
03703	6 - REFRIGERATORS	06/26/2015	60 Mo	3,108.54	0.00	0.00	3,108.54	0.00	621.72	621.72	1,865.10
03846	REFRIGERATORS (6)	03/22/2016	60 Mo	3,366.00	0.00	0.00	3,366.00	0.00	168.30	673.20	2,524.50
03849	GAS RANGES (3)	03/25/2016	60 Mo	1,261.89	0.00	0.00	1,261.89	0.00	63.09	252.36	946.44
03850	REFRIGERATORS	03/22/2016	60 Mo	2,549.30	0.00	0.00	2,549.30	0.00	127.47	509.88	1,911.95
03851	STOVES (3)	03/25/2016	60 Mo	1,252.11	0.00	0.00	1,252.11	0.00	62.61	250.44	939.06
03904	5 GAS RANGES W/BOILERS	11/22/2016	84 Mo	0.00	0.00	2,095.00	2,095.00	0.00	0.00	174.58	1,920.42
03905	5 REFRIGERATORS	11/22/2016	84 Mo	0.00	0.00	2,345.00	2,345.00	0.00	0.00	195.44	2,149.56
Total Class: Dwelling Equip - Dwelling Equipment:				255,438.00	0.00	4,440.00	259,878.00	0.00	231,874.17	5,987.46	22,016.37
Class: Improvements - Improvements											
003346	Site Improvements	07/01/2000	180 Mo	3,636.00	0.00	0.00	3,636.00	0.00	3,636.00	0.00	0.00
03011	Site Improvements	07/01/2002	180 Mo	21,479.00	0.00	0.00	21,479.00	0.00	21,479.00	0.00	0.00
03013	Site Improvements -	07/01/2003	180 Mo	520.00	0.00	0.00	520.00	0.00	520.00	0.00	0.00
03030	Site Improvements -	07/01/2003	180 Mo	59,687.00	0.00	0.00	59,687.00	0.00	59,687.00	0.00	0.00
03031	Site Improvements -	07/01/2003	180 Mo	86,247.00	0.00	0.00	86,247.00	0.00	82,593.00	1,827.00	1,827.00
03033	Site Improvements -	07/01/2004	180 Mo	11,680.00	0.00	0.00	11,680.00	0.00	9,326.86	784.38	1,568.76
03035	Site Improvements - Utility	06/30/2003	180 Mo	17,578.00	0.00	0.00	17,578.00	0.00	14,824.52	1,376.76	1,376.72
03037	Site Improvements - Utility	07/01/2003	180 Mo	26,414.00	0.00	0.00	26,414.00	0.00	22,276.52	2,068.74	2,068.74
03039	Site Improvements - Utility	07/01/2004	180 Mo	499.00	0.00	0.00	499.00	0.00	384.34	38.22	76.44
03040	Site Improvements - Utility	07/01/2003	180 Mo	17,317.00	0.00	0.00	17,317.00	0.00	13,996.96	1,660.02	1,660.02
03041	Site Improvements - Utility	07/01/2003	180 Mo	4,853.00	0.00	0.00	4,853.00	0.00	4,092.04	380.50	380.46
03042	Site Improvements - Utility	07/01/2003	180 Mo	1,083.00	0.00	0.00	1,083.00	0.00	913.44	84.78	84.78
03044	Site Improvements - Utility	07/01/2004	180 Mo	21,481.00	0.00	0.00	21,481.00	0.00	16,540.54	1,646.82	3,293.64
03046	Site Improvements - Utility	07/01/2004	180 Mo	5,133.00	0.00	0.00	5,133.00	0.00	3,952.20	393.60	787.20
03048	Site Improvements - Utility	07/01/2004	180 Mo	19,500.00	0.00	0.00	19,500.00	0.00	15,014.94	1,495.02	2,990.04
03050	Site Improvements - Utility	07/01/2004	180 Mo	123,499.00	0.00	0.00	123,499.00	0.00	95,094.46	9,468.18	18,936.36
03051	Site Improvements - Utility	07/01/2003	180 Mo	7,911.00	0.00	0.00	7,911.00	0.00	6,672.00	619.50	619.50
03053	Site Improvements -	12/31/2002	180 Mo	3,124.00	0.00	0.00	3,124.00	0.00	2,899.81	149.46	74.73
03055	Site Improvements -	07/01/2004	120 Mo	2,088.00	0.00	0.00	2,088.00	0.00	2,088.00	0.00	0.00
03057	Site Improvements -	01/01/2005	120 Mo	2,260.00	0.00	0.00	2,260.00	0.00	2,260.00	0.00	0.00
03335	Site Improvements	07/01/1966	180 Mo	8,359.00	0.00	0.00	8,359.00	0.00	8,359.00	0.00	0.00
03336	Site Improvements	07/01/1994	180 Mo	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
03337	Site Improvements	07/01/2002	180 Mo	13,382.00	0.00	0.00	13,382.00	0.00	12,638.30	743.70	0.00
03338	Site Improvements -	07/01/1971	180 Mo	36,734.00	0.00	0.00	36,734.00	0.00	36,734.00	0.00	0.00
03339	Site Improvements -	07/01/1990	180 Mo	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00
03340	Site Improvements	07/01/1994	180 Mo	2,450.00	0.00	0.00	2,450.00	0.00	2,450.00	0.00	0.00
03341	Site Improvements -	07/01/1971	180 Mo	1,953.00	0.00	0.00	1,953.00	0.00	1,953.00	0.00	0.00
03342	Site Improvements -	07/01/1970	180 Mo	32,568.00	0.00	0.00	32,568.00	0.00	32,568.00	0.00	0.00
03343	Site Improvements	07/01/1990	180 Mo	13,000.00	0.00	0.00	13,000.00	0.00	13,000.00	0.00	0.00
03344	Site Improvements - Utility	07/01/1978	180 Mo	92,016.00	0.00	0.00	92,016.00	0.00	92,016.00	0.00	0.00
03345	Site Improvements - Utility	07/01/1999	192 Mo	23,260.00	0.00	0.00	23,260.00	0.00	23,260.00	0.00	0.00
03347	Site Improvements -	07/01/1994	180 Mo	200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Improvements - Improvements											
03348	Sidewalks/424 Apache	07/01/2006	240 Mo	1,636.00	0.00	0.00	1,636.00	0.00	887.76	74.86	673.38
03349	Sidewalks/2911 Zuni	07/01/2006	240 Mo	1,636.00	0.00	0.00	1,636.00	0.00	887.76	74.86	673.38
03350	Surge Compressor/2400	07/01/2006	240 Mo	1,095.00	0.00	0.00	1,095.00	0.00	595.08	50.04	449.88
03351	Driveway/2911 Zuni	07/01/2006	240 Mo	5,797.00	0.00	0.00	5,797.00	0.00	3,141.12	265.56	2,390.32
03352	Fencing	11/01/2008	240 Mo	19,494.00	0.00	0.00	19,494.00	0.00	7,474.18	974.58	11,045.24
03353	Sidewalks Project	01/24/2011	240 Mo	61,894.00	0.00	0.00	61,894.00	0.00	16,762.38	3,094.73	42,036.89
03354	Site Improvements -	07/01/2005	120 Mo	10,574.00	0.00	0.00	10,574.00	0.00	10,574.00	0.00	0.00
03355	5 UNIT REMODEL	04/30/2014	240 Mo	54,728.00	0.00	0.00	54,728.00	0.00	5,928.76	2,736.36	46,062.88
03702	SIDEWALKS	05/22/2015	240 Mo	3,479.59	0.00	0.00	3,479.59	0.00	188.50	174.00	3,117.09
03906	PARKING LOT SITE	06/29/2017	120 Mo	0.00	0.00	218,801.88	218,801.88	0.00	0.00	0.00	218,801.88
Total Class: Improvements - Improvements:				836,244.59	0.00	218,801.88	1,055,046.47	0.00	663,869.47	30,181.67	360,995.33
Class: Land - Land											
02873	Site Acquisition	07/01/1978	0 Mo	39,000.00	0.00	0.00	39,000.00	0.00	0.00	0.00	39,000.00
02874	Site Acquisition	07/01/1966	0 Mo	18,954.00	0.00	0.00	18,954.00	0.00	0.00	0.00	18,954.00
02875	Site Acquisition	07/01/1966	0 Mo	18,953.00	0.00	0.00	18,953.00	0.00	0.00	0.00	18,953.00
02876	Site Acquisition	07/01/1966	0 Mo	18,953.00	0.00	0.00	18,953.00	0.00	0.00	0.00	18,953.00
02877	Site Acquisition	07/01/1971	0 Mo	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00
02878	Site Acquisition	07/01/1971	0 Mo	290.00	0.00	0.00	290.00	0.00	0.00	0.00	290.00
02879	Site Acquisition	07/01/1970	0 Mo	39,000.00	0.00	0.00	39,000.00	0.00	0.00	0.00	39,000.00
Total Class: Land - Land:				160,150.00	0.00	0.00	160,150.00	0.00	0.00	0.00	160,150.00
Class: Maintenance Equip - Maintenance Equipment											
02916	Generator - Portable -	07/01/1998	84 Mo	539.00	0.00	0.00	539.00	0.00	539.00	0.00	0.00
02918	Paint Sprayer - Airless -	07/01/1996	84 Mo	925.00	0.00	0.00	925.00	0.00	925.00	0.00	0.00
02919	Paint Sprayer - Airless -	07/01/1999	84 Mo	1,970.00	0.00	0.00	1,970.00	0.00	1,970.00	0.00	0.00
02920	Saw - Arbor - Makita 2711	07/01/1996	84 Mo	897.00	0.00	0.00	897.00	0.00	897.00	0.00	0.00
02922	Welder - Arc - Miller Blue	06/30/2000	84 Mo	2,226.00	0.00	0.00	2,226.00	0.00	2,226.00	0.00	0.00
02925	Backhoe/Loader - Case	07/01/1999	84 Mo	6,268.00	0.00	0.00	6,268.00	0.00	6,268.00	0.00	0.00
02926	Gas Detector - Gasurveyor	07/01/1997	84 Mo	2,308.00	0.00	0.00	2,308.00	0.00	2,308.00	0.00	0.00
02931	Skid Loader - Bobcat 825	07/01/1981	84 Mo	24,496.00	0.00	0.00	24,496.00	0.00	24,496.00	0.00	0.00
02934	Tractor - Ford 2110	07/01/1989	84 Mo	18,961.00	0.00	0.00	18,961.00	0.00	18,961.00	0.00	0.00
02937	Power Walker 6.5 hp	07/01/2002	84 Mo	500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00
02938	Router - Rooter 91	07/01/2002	84 Mo	1,700.00	0.00	0.00	1,700.00	0.00	1,700.00	0.00	0.00
02939	Pole Prunner	06/30/2003	84 Mo	570.00	0.00	0.00	570.00	0.00	570.00	0.00	0.00
02941	Garage Door	06/30/2006	60 Mo	625.00	0.00	0.00	625.00	0.00	625.00	0.00	0.00
02942	2 23 HP Z-Turn Mowers	05/14/2008	84 Mo	5,600.00	0.00	0.00	5,600.00	0.00	5,600.00	0.00	0.00
02943	Gas Leak Detector	04/01/2010	84 Mo	1,811.00	0.00	0.00	1,811.00	0.00	1,617.27	193.73	0.00
03700	60" RIDING LAWN MOWER	05/15/2015	60 Mo	4,999.99	0.00	0.00	4,999.99	0.00	1,166.62	999.98	2,833.39
03701	60" RIDING LAWN MOWER	05/29/2015	60 Mo	4,999.99	0.00	0.00	4,999.99	0.00	1,083.29	999.97	2,916.73
03745	FLOOR MACHINE	07/31/2015	60 Mo	1,282.28	0.00	0.00	1,282.28	0.00	235.07	256.44	790.77
03803	SEWER MACHINE (LARGE)	06/30/2016	84 Mo	2,854.83	0.00	0.00	2,854.83	0.00	0.00	407.88	2,446.95
Total Class: Maintenance Equip - Maintenance Equipment:				83,533.09	0.00	0.00	83,533.09	0.00	71,687.25	2,858.00	8,987.84

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Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Class: Non-Dwelling Struct - Non-Dwelling Structures											
02967	Non-Dwllg Str - Office	07/01/1966	480 Mo	17,233.00	0.00	0.00	17,233.00	0.00	17,233.00	0.00	0.00
02968	Non-Dwllg Str -	07/01/1971	480 Mo	22,731.00	0.00	0.00	22,731.00	0.00	22,731.00	0.00	0.00
02969	Non-Dwllg Str -	07/01/1970	480 Mo	95,734.00	0.00	0.00	95,734.00	0.00	95,734.00	0.00	0.00
02970	Non-Dwllg Str -	07/01/1999	180 Mo	39,399.00	0.00	0.00	39,399.00	0.00	39,399.00	0.00	0.00
02971	Non-Dwllg Str - Adm -	07/01/2000	180 Mo	39,681.00	0.00	0.00	39,681.00	0.00	39,681.00	0.00	0.00
02972	Non-Dwllg Str - Adm -	07/01/2002	480 Mo	26,030.00	0.00	0.00	26,030.00	0.00	9,413.99	639.12	15,976.89
02973	Non-Dwllg Str - Adm -	07/01/2002	480 Mo	6,068.00	0.00	0.00	6,068.00	0.00	2,195.54	148.92	3,723.54
02974	Non-Dwllg Str -	07/01/1970	480 Mo	7,959.00	0.00	0.00	7,959.00	0.00	7,959.00	0.00	0.00
02975	Non-Dwllg Str - Storage -	07/01/1999	180 Mo	4,200.00	0.00	0.00	4,200.00	0.00	4,200.00	0.00	0.00
02976	Non-Dwllg Str -	07/01/1978	480 Mo	40,369.00	0.00	0.00	40,369.00	0.00	38,602.11	883.44	883.45
02977	Non-Dwllg Str -	07/01/2002	480 Mo	14,372.00	0.00	0.00	14,372.00	0.00	5,195.14	352.92	8,823.94
02978	Non-Dwllg Str -	07/01/2003	480 Mo	40,694.00	0.00	0.00	40,694.00	0.00	13,697.03	999.84	25,997.13
02979	Non-Dwllg Str -	06/30/2004	180 Mo	40,000.00	0.00	0.00	40,000.00	0.00	32,800.95	2,399.65	4,799.40
02980	Non-Dwllg Str - Admin -	06/30/2004	180 Mo	15,000.00	0.00	0.00	15,000.00	0.00	12,300.00	900.00	1,800.00
Total Class: Non-Dwelling Struct - Non-Dwelling Structures:				409,470.00	0.00	0.00	409,470.00	0.00	341,141.76	6,323.89	62,004.35
Class: Office Equip/Furn - Office Equipment & Furnishings											
02944	Safe-6'Hx3'Wx3'D - Mosler	07/01/1966	84 Mo	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00
02948	Table - Conference - 5' x	07/01/1999	84 Mo	505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00
02950	Shredder	07/01/2003	84 Mo	1,599.00	0.00	0.00	1,599.00	0.00	1,599.00	0.00	0.00
02951	Camera and Monitor	07/01/2004	84 Mo	1,635.00	0.00	0.00	1,635.00	0.00	1,635.00	0.00	0.00
02952	k1500 Snake	06/30/2005	60 Mo	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00
02953	New Phone System	06/01/2010	84 Mo	11,734.00	0.00	0.00	11,734.00	0.00	10,197.24	1,536.76	0.00
Total Class: Office Equip/Furn - Office Equipment & Furnishings:				19,473.00	0.00	0.00	19,473.00	0.00	17,936.24	1,536.76	0.00
Class: Vehicle - Vehicle											
02882	Trailer - Flat Bed - 5' x 15' -	07/01/1997	84 Mo	995.00	0.00	0.00	995.00	0.00	995.00	0.00	0.00
02886	Truck - Pick Up - 1/2-ton -	07/01/1996	84 Mo	14,504.00	0.00	0.00	14,504.00	0.00	14,504.00	0.00	0.00
02889	Ford Ranger - 2000	06/30/2002	84 Mo	15,326.00	0.00	0.00	15,326.00	0.00	15,326.00	0.00	0.00
02890	Explorer Utility - 2000 Ford	06/30/2002	84 Mo	21,700.00	0.00	0.00	21,700.00	0.00	21,700.00	0.00	0.00
02891	Kabota Tractor Harbside	06/30/2002	84 Mo	17,210.00	0.00	0.00	17,210.00	0.00	17,210.00	0.00	0.00
02893	2008 Chevy Silverado 1500	06/30/2003	60 Mo	18,720.00	0.00	0.00	18,720.00	0.00	18,720.00	0.00	0.00
02894	2008 Chevy Silverado	06/30/2008	60 Mo	18,450.00	0.00	0.00	18,450.00	0.00	18,450.00	0.00	0.00
02895	2008 Chevy Silverado	06/30/2008	60 Mo	18,450.00	0.00	0.00	18,450.00	0.00	18,450.00	0.00	0.00
02896	2011 Chevy Silverado	10/27/2010	60 Mo	22,271.00	0.00	0.00	22,271.00	0.00	22,271.00	0.00	0.00
02897	2011 Ford Edge	10/05/2010	60 Mo	25,065.00	0.00	0.00	25,065.00	0.00	25,065.00	0.00	0.00
03642	76 x16 UTILITY TRAILER	06/19/2015	84 Mo	1,650.00	0.00	0.00	1,650.00	0.00	235.68	235.68	1,178.64
Total Class: Vehicle - Vehicle:				174,341.00	0.00	0.00	174,341.00	0.00	172,926.68	235.68	1,178.64
Active Asset Count: 345 Report Total:				12,579,375.81	0.00	299,434.54	12,878,810.35	0.00	7,940,003.75	256,467.90	4,682,338.70

Disposed Assets

Asset ID	Description	Acquired Date	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Prior Accum Depr	Current Depreciation	Net Asset Value	Full Disposal	Current Asset Value
Class: Computer Equipment - Computer Equipment											
02901	Dot Mtx Prtr- Wide Car -	07/01/1995	1,348.00	0.00	0.00	1,348.00	1,348.00	0.00	0.00	0.00	0.00
02903	UPS - APC Smart-UPS 1400	06/30/1999	550.00	0.00	0.00	550.00	550.00	0.00	0.00	0.00	0.00
Total Class: Computer Equipment - Computer Equipment:			1,898.00	0.00	0.00	1,898.00	1,898.00	0.00	0.00	0.00	0.00
Class: Maintenance Equip - Maintenance Equipment											
02914	Radio - Base w/Power	07/01/1991	644.20	0.00	0.00	644.20	644.20	0.00	0.00	0.00	0.00
02915	Auger - Portable - Hoffco	07/01/1997	1,897.00	0.00	0.00	1,897.00	1,897.00	0.00	0.00	0.00	0.00
02917	Mower - Riding - Sears	07/01/1999	3,800.00	0.00	0.00	3,800.00	3,800.00	0.00	0.00	0.00	0.00
02921	Sewer Jetter - Mustang	07/01/1993	2,590.00	0.00	0.00	2,590.00	2,590.00	0.00	0.00	0.00	0.00
02923	Backhoe Attachment -	07/01/1981	5,009.00	0.00	0.00	5,009.00	5,009.00	0.00	0.00	0.00	0.00
02924	Backhoe Attachment -	07/01/1998	7,500.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00
02927	Mover - Riding - Toro 118	07/01/1991	6,123.00	0.00	0.00	6,123.00	6,123.00	0.00	0.00	0.00	0.00
02928	Mower Attachment - Flail -	07/01/1988	2,900.00	0.00	0.00	2,900.00	2,900.00	0.00	0.00	0.00	0.00
02929	Radio - Mobile - Motorola	07/01/1994	585.00	0.00	0.00	585.00	585.00	0.00	0.00	0.00	0.00
02930	Scraper Blade - 48" - Ford	07/01/1983	650.00	0.00	0.00	650.00	650.00	0.00	0.00	0.00	0.00
02932	Snow Blower - Walk-	07/01/1998	510.00	0.00	0.00	510.00	510.00	0.00	0.00	0.00	0.00
02933	Sweeper Attachment - 72"	07/01/1981	1,400.00	0.00	0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00
02935	Trimmer Mover - Walk-	07/01/1998	1,178.00	0.00	0.00	1,178.00	1,178.00	0.00	0.00	0.00	0.00
02936	Trimmer Mover - Walk-	07/01/1997	771.00	0.00	0.00	771.00	771.00	0.00	0.00	0.00	0.00
02940	Riding Lawn Mover/with	06/30/2003	2,190.00	0.00	0.00	2,190.00	2,190.00	0.00	0.00	0.00	0.00
Total Class: Maintenance Equip - Maintenance Equipment:			37,747.20	0.00	0.00	37,747.20	37,747.20	0.00	0.00	0.00	0.00
Class: Office Equip/Furn - Office Equipment & Furnishings											
02945	Typewriter - IBM	07/01/1990	956.00	0.00	0.00	956.00	956.00	0.00	0.00	0.00	0.00
02946	Copier - Sharp SF - 2035	07/01/1995	9,479.00	0.00	0.00	9,479.00	9,479.00	0.00	0.00	0.00	0.00
02947	Fax Machine - Sharp FO-	07/01/1995	1,163.00	0.00	0.00	1,163.00	1,163.00	0.00	0.00	0.00	0.00
02949	Typewriter - IBM	07/01/1990	956.00	0.00	0.00	956.00	956.00	0.00	0.00	0.00	0.00
Total Class: Office Equip/Furn - Office Equipment & Furnishings:			12,554.00	0.00	0.00	12,554.00	12,554.00	0.00	0.00	0.00	0.00
Class: Vehicle - Vehicle											
02880	Automobile - 1990	07/01/1997	4,900.00	0.00	0.00	4,900.00	4,900.00	0.00	0.00	0.00	0.00
02881	Automobile - 1994 Ford	07/01/1994	14,166.00	0.00	0.00	14,166.00	14,166.00	0.00	0.00	0.00	0.00
02883	Truck - Pick Up - 1/2-ton -	07/01/1993	8,760.00	0.00	0.00	8,760.00	8,760.00	0.00	0.00	0.00	0.00
02884	Truck - Pick Up - 1/2-ton -	07/01/1993	8,760.00	0.00	0.00	8,760.00	8,760.00	0.00	0.00	0.00	0.00
02885	Truck - Pick Up - 1/2-ton -	07/01/1994	14,328.00	0.00	0.00	14,328.00	14,328.00	0.00	0.00	0.00	0.00
02887	Truck - Pick Up - 1/4-ton -	07/01/1986	7,882.00	0.00	0.00	7,882.00	7,882.00	0.00	0.00	0.00	0.00
02888	Van - 1996 Dodge Ram	07/01/1996	14,902.00	0.00	0.00	14,902.00	14,902.00	0.00	0.00	0.00	0.00
02892	Automobile - 1994 Ford	06/30/2003	1,965.00	0.00	0.00	1,965.00	1,965.00	0.00	0.00	0.00	0.00
Total Class: Vehicle - Vehicle:			75,663.00	0.00	0.00	75,663.00	75,663.00	0.00	0.00	0.00	0.00
Disposed Asset Count: 29 Report Total:			127,862.20	0.00	0.00	127,862.20	127,862.20	0.00	0.00	0.00	0.00

Department Summary

Active Assets

Department	Count	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Depreciation	Net Asset Value
652 - Straight Line	345	12,579,375.81	0.00	299,434.54	12,878,810.35	0.00	8,196,471.65	4,682,338.70
Active Assets Report Total:	345	12,579,375.81	0.00	299,434.54	12,878,810.35	0.00	8,196,471.65	4,682,338.70

Disposed Assets

Department	Count	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Depreciation	Net Asset Value	Full Disposal	Current Asset Value
652 - Straight Line	29	127,862.20	0.00	0.00	127,862.20	127,862.20	0.00	0.00	0.00
Disposed Assets Report Total:	29	127,862.20	0.00	0.00	127,862.20	127,862.20	0.00	0.00	0.00

2017 DISPOSED
ASSETS



City of Las Vegas, NM

Disposal Register

Partially Disposed Assets

Packet FA00074 - WRITE OFF ASSETS NO LONGER OF
USE OR SOLD

*** No partially disposed assets in this packet ***

Disposal Register

Packet FA00074 - WRITE OFF ASSETS NO LONGER OF USE OR SOLD

Fully Disposed Assets

Asset ID	Description	Class	Disposal Date		Disposal Method		Disposal Reason	
			Adjusted Asset Cost	Accum. Depr.	Net Asset Value	Proceeds	Costs	Gain/Loss
Department: 101-4800 - Police								
00082	Midland Mobile Radio Trk/mt	MachEquip	616.48	616.48	0.00	0.00	616.48	-616.48
00083	Max-Trac 300 Mobile Radio	MachEquip	542.13	542.13	0.00	0.00	542.13	-542.13
00084	Max-Trac 300 Mobile Radio	MachEquip	542.13	542.13	0.00	0.00	542.13	-542.13
00085	Max-Trac 300 Mobile Radio	MachEquip	542.13	542.13	0.00	0.00	542.13	-542.13
00087	MaraTrac Mobile	MachEquip	1,239.16	1,239.16	0.00	0.00	1,239.16	-1,239.16
00088	MaraTrac Mobile	MachEquip	1,239.16	1,239.16	0.00	0.00	1,239.16	-1,239.16
00089	Canon F-1 35MM Camera	MachEquip	649.95	649.95	0.00	0.00	649.95	-649.95
00090	Canon F-1 35MM Camera	MachEquip	995.95	995.95	0.00	0.00	995.95	-995.95
00091	Motorola HT600 HH Radio	MachEquip	527.80	527.80	0.00	0.00	527.80	-527.80
00092	Motorola HT600 HH Radio	MachEquip	527.80	527.80	0.00	0.00	527.80	-527.80
00093	Motorola HT600 HH Radio	MachEquip	527.80	527.80	0.00	0.00	527.80	-527.80
00095	MaraTrac FM Mobile Radio	MachEquip	1,390.96	1,390.96	0.00	0.00	1,390.96	-1,390.96
00096	MaraTrac FM Mobile Radio	MachEquip	1,390.96	1,390.96	0.00	0.00	1,390.96	-1,390.96
00097	MaraTrac FM Mobile Radio	MachEquip	675.30	675.30	0.00	0.00	675.30	-675.30
00098	ReIm+ Mobile Radio	MachEquip	720.00	720.00	0.00	0.00	720.00	-720.00
00099	ReIm+ Mobile Radio	MachEquip	675.00	675.00	0.00	0.00	675.00	-675.00
00102	Minolta Camera w/lens & bag	MachEquip	701.75	701.75	0.00	0.00	701.75	-701.75
00105	American Power UPS 450W	MachEquip	239.00	239.00	0.00	0.00	239.00	-239.00
00106	Apprehension Suit/GR	MachEquip	1,100.00	1,100.00	0.00	0.00	1,100.00	-1,100.00

Disposal Register

Packet FA00074 - WRITE OFF ASSETS NO LONGER OF USE OR SOLD

Asset ID	Description	Class	Disposal Date	Disposal Method	Disposal Reason		
		Adjusted Asset Cost	Accum. Depr.	Net Asset Value	Proceeds	Costs	Gain/Loss
00110	Motorola HT600 HH Radio	MachEquip	6/30/2017	PRIOR YR AUCTION			
		619.00	619.00	0.00	0.00	619.00	-619.00
00111	Motorola HT600 HH Radio	MachEquip	6/30/2017	PRIOR YR AUCTION			
		619.00	619.00	0.00	0.00	619.00	-619.00
00112	Motorola HT600 HH Radio	MachEquip	6/30/2017	PRIOR YR AUCTION			
		619.00	619.00	0.00	0.00	619.00	-619.00
00113	Motorola HT600 HH Radio	MachEquip	6/30/2017	PRIOR YR AUCTION			
		619.00	619.00	0.00	0.00	619.00	-619.00
00114	Motorola HT600 HH Radio	MachEquip	6/30/2017	PRIOR YR AUCTION			
		619.00	619.00	0.00	0.00	619.00	-619.00
00115	Motorola HT600 HH Radio	MachEquip	6/30/2017	PRIOR YR AUCTION			
		619.00	619.00	0.00	0.00	619.00	-619.00
00116	Motorola HT600 HH Radio	MachEquip	6/30/2017	PRIOR YR AUCTION			
		619.00	619.00	0.00	0.00	619.00	-619.00
00117	Motorola HT600 HH Radio	MachEquip	6/30/2017	PRIOR YR AUCTION			
		619.00	619.00	0.00	0.00	619.00	-619.00
00118	Motorola HT600 HH Radio	MachEquip	6/30/2017	PRIOR YR AUCTION			
		619.00	619.00	0.00	0.00	619.00	-619.00
00119	Motorola HT600 HH Radio	MachEquip	6/30/2017	PRIOR YR AUCTION			
		619.00	619.00	0.00	0.00	619.00	-619.00
00121	Hawk Radar w/dual antenna	MachEquip	6/30/2017	PRIOR YR AUCTION			
		2,495.00	2,495.00	0.00	0.00	2,495.00	-2,495.00
00122	Hawk Radar w/dual antenna	MachEquip	6/30/2017	PRIOR YR AUCTION			
		2,495.00	2,495.00	0.00	0.00	2,495.00	-2,495.00
00139	Maxon SM4150SM Mobile Radio	MachEquip	6/30/2017	PRIOR YR AUCTION			
		310.00	310.00	0.00	0.00	310.00	-310.00
00140	Maxon SM4150SM Mobile Radio	MachEquip	6/30/2017	PRIOR YR AUCTION			
		310.00	310.00	0.00	0.00	310.00	-310.00
00141	Maxon SM4150SM Mobile Radio	MachEquip	6/30/2017	PRIOR YR AUCTION			
		310.00	310.00	0.00	0.00	310.00	-310.00
00142	Maxon SM4150SM Mobile Radio	MachEquip	6/30/2017	PRIOR YR AUCTION			
		310.00	310.00	0.00	0.00	310.00	-310.00
00143	Maxon SM4150SM Mobile Radio	MachEquip	6/30/2017	PRIOR YR AUCTION			
		310.00	310.00	0.00	0.00	310.00	-310.00
00144	Maxon SM4150SM Mobile Radio	MachEquip	6/30/2017	PRIOR YR AUCTION			
		310.00	310.00	0.00	0.00	310.00	-310.00
00145	Maxon SM4150SM Mobile Radio	MachEquip	6/30/2017	PRIOR YR AUCTION			
		310.00	310.00	0.00	0.00	310.00	-310.00
00146	Maxon SM4150SM Mobile Radio	MachEquip	6/30/2017	PRIOR YR AUCTION			
		310.00	310.00	0.00	0.00	310.00	-310.00

Disposal Register

Packet FA00074 - WRITE OFF ASSETS NO LONGER OF USE OR SOLD

Asset ID	Description	Class	Disposal Date	Disposal Method	Disposal Reason					
					Adjusted Asset Cost	Accum. Depr.	Net Asset Value	Proceeds	Costs	Gain/Loss
00147	Maxon SM4150SM Mobile Radio	MachEquip	6/30/2017	PRIOR YR AUCTION						
					310.00	310.00	0.00	0.00	310.00	-310.00
00148	Maxon SM4150SM Mobile Radio	MachEquip	6/30/2017	PRIOR YR AUCTION						
					310.00	310.00	0.00	0.00	310.00	-310.00
00157	Midland Mobile Radio	MachEquip	6/30/2017	PRIOR YR AUCTION						
					375.20	375.20	0.00	0.00	375.20	-375.20
00158	Midland Mobile Radio	MachEquip	6/30/2017	PRIOR YR AUCTION						
					375.20	375.20	0.00	0.00	375.20	-375.20
00159	Midland Mobile Radio	MachEquip	6/30/2017	PRIOR YR AUCTION						
					375.20	375.20	0.00	0.00	375.20	-375.20
00160	Midland Mobile Radio	MachEquip	6/30/2017	PRIOR YR AUCTION						
					375.20	375.20	0.00	0.00	375.20	-375.20
00161	Midland HH Radio	MachEquip	6/30/2017	PRIOR YR AUCTION						
					503.91	503.91	0.00	0.00	503.91	-503.91
00162	Midland HH Radio	MachEquip	6/30/2017	PRIOR YR AUCTION						
					503.91	503.91	0.00	0.00	503.91	-503.91
00163	Midland HH Radio	MachEquip	6/30/2017	PRIOR YR AUCTION						
					503.91	503.91	0.00	0.00	503.91	-503.91
00186	PC Packard Bell 1700CD	MachEquip	6/30/2017	PRIOR YR AUCTION						
					1,295.00	1,295.00	0.00	0.00	1,295.00	-1,295.00
00197	PC Enforce 200	MachEquip	6/30/2017	PRIOR YR AUCTION						
					5,105.00	5,105.00	0.00	0.00	5,105.00	-5,105.00
00199	Motorola HH Radio w/mike	MachEquip	6/30/2017	PRIOR YR AUCTION						
					593.00	593.00	0.00	0.00	593.00	-593.00
00200	Motorola HH Radio w/mike	MachEquip	6/30/2017	PRIOR YR AUCTION						
					593.00	593.00	0.00	0.00	593.00	-593.00
00201	Motorola HH Radio w/mike	MachEquip	6/30/2017	PRIOR YR AUCTION						
					593.00	593.00	0.00	0.00	593.00	-593.00
00202	Motorola HH Radio w/mike	MachEquip	6/30/2017	PRIOR YR AUCTION						
					593.00	593.00	0.00	0.00	593.00	-593.00
00203	Motorola HH Radio w/mike	MachEquip	6/30/2017	PRIOR YR AUCTION						
					593.00	593.00	0.00	0.00	593.00	-593.00
00204	Motorola HH Radio w/mike	MachEquip	6/30/2017	PRIOR YR AUCTION						
					593.00	593.00	0.00	0.00	593.00	-593.00
00205	Motorola HH Radio w/mike	MachEquip	6/30/2017	PRIOR YR AUCTION						
					593.00	593.00	0.00	0.00	593.00	-593.00
00206	Motorola HH Radio w/mike	MachEquip	6/30/2017	PRIOR YR AUCTION						
					593.00	593.00	0.00	0.00	593.00	-593.00
00207	Motorola HH Radio w/mike	MachEquip	6/30/2017	PRIOR YR AUCTION						
					593.00	593.00	0.00	0.00	593.00	-593.00
00208	Motorola HH Radio w/mike	MachEquip	6/30/2017	PRIOR YR AUCTION						
					593.00	593.00	0.00	0.00	593.00	-593.00

Disposal Register

Packet FA00074 - WRITE OFF ASSETS NO LONGER OF USE OR SOLD

Asset ID	Description	Class	Disposal Date	Disposal Method	Disposal Reason					
					Adjusted Asset Cost	Accum. Depr.	Net Asset Value	Proceeds	Costs	Gain/Loss
00209	Motorola HH Radio w/mike	MachEquip	6/30/2017	PRIOR YR AUCTION						
					593.00	593.00	0.00	0.00	593.00	-593.00
00210	Motorola HH Radio w/mike	MachEquip	6/30/2017	PRIOR YR AUCTION						
					593.00	593.00	0.00	0.00	593.00	-593.00
00211	Motorola HH Radio w/mike	MachEquip	6/30/2017	PRIOR YR AUCTION						
					593.00	593.00	0.00	0.00	593.00	-593.00
00212	Motorola HH Radio w/mike	MachEquip	6/30/2017	PRIOR YR AUCTION						
					593.00	593.00	0.00	0.00	593.00	-593.00
00213	Motorola HH Radio w/mike	MachEquip	6/30/2017	PRIOR YR AUCTION						
					593.00	593.00	0.00	0.00	593.00	-593.00
00214	Motorola HH Radio w/mike	MachEquip	6/30/2017	PRIOR YR AUCTION						
					593.00	593.00	0.00	0.00	593.00	-593.00
00215	Motorola HH Radio w/mike	MachEquip	6/30/2017	PRIOR YR AUCTION						
					593.00	593.00	0.00	0.00	593.00	-593.00
00216	Motorola HH Radio w/mike	MachEquip	6/30/2017	PRIOR YR AUCTION						
					593.00	593.00	0.00	0.00	593.00	-593.00
00217	Motorola HH Radio w/mike	MachEquip	6/30/2017	PRIOR YR AUCTION						
					593.00	593.00	0.00	0.00	593.00	-593.00
00218	Motorola HH Radio w/mike	MachEquip	6/30/2017	PRIOR YR AUCTION						
					593.00	593.00	0.00	0.00	593.00	-593.00
00219	B&W Low Light Camera w/Lens	MachEquip	6/30/2017	PRIOR YR AUCTION						
					586.00	586.00	0.00	0.00	586.00	-586.00
00220	B&W Low Light Camera w/Lens	MachEquip	6/30/2017	PRIOR YR AUCTION						
					586.00	586.00	0.00	0.00	586.00	-586.00
00221	Time Laps Recorder 24-hr	MachEquip	6/30/2017	PRIOR YR AUCTION						
					852.00	852.00	0.00	0.00	852.00	-852.00
00252	Registered Air Conditioner	MachEquip	6/30/2017	PRIOR YR AUCTION						
					597.00	597.00	0.00	0.00	597.00	-597.00
00402	Radar Unit w/Single Antenna	MachEquip	6/30/2017	PRIOR YR AUCTION						
					1,334.00	1,334.00	0.00	0.00	1,334.00	-1,334.00
00553	K-9 Rex (Police Dog)	MachEquip	6/30/2017	PRIOR YR AUCTION						
					6,000.00	6,000.00	0.00	0.00	6,000.00	-6,000.00
00554	K-9 Sting (Police Dog)	MachEquip	6/30/2017	PRIOR YR AUCTION						
					6,000.00	6,000.00	0.00	0.00	6,000.00	-6,000.00
00596	K-9 Kennel	MachEquip	6/30/2017	PRIOR YR AUCTION						
					1,000.00	1,000.00	0.00	0.00	1,000.00	-1,000.00
00924	Xtreme Body Armor Level II	MachEquip	6/30/2017	PRIOR YR AUCTION						
					700.00	700.00	0.00	0.00	700.00	-700.00
Class MachEquip Totals:					68,050.99	68,050.99	0.00	0.00	68,050.99	-68,050.99
00001	1992 Ford Taurus	Vehicle	6/30/2017	PRIOR YR AUCTION						
					12,363.34	12,363.34	0.00	0.00	12,363.34	-12,363.34

Disposal Register

Packet FA00074 - WRITE OFF ASSETS NO LONGER OF USE OR SOLD

Asset ID	Description	Class	Disposal Date	Disposal Method	Disposal Reason						
					Adjusted Asset Cost	Accum. Depr.	Net Asset Value	Proceeds	Costs	Gain/Loss	
00002	1992 Ford Taurus	Vehicle	6/30/2017	PRIOR YR AUCTION	13,144.00	13,144.00	0.00	0.00	13,144.00	-13,144.00	
00003	1992 Ford Taurus	Vehicle	6/30/2017	PRIOR YR AUCTION	14,236.00	14,236.00	0.00	0.00	14,236.00	-14,236.00	
00004	1992 Ford Taurus	Vehicle	6/30/2017	PRIOR YR AUCTION	12,363.34	12,363.34	0.00	0.00	12,363.34	-12,363.34	
00005	1992 Ford Taurus	Vehicle	6/30/2017	PRIOR YR AUCTION	12,363.00	12,363.00	0.00	0.00	12,363.00	-12,363.00	
00008	1992 Ford Tempo	Vehicle	6/30/2017	PRIOR YR AUCTION	12,391.00	12,391.00	0.00	0.00	12,391.00	-12,391.00	
00009	1992 Ford Tempo	Vehicle	6/30/2017	PRIOR YR AUCTION	11,905.00	11,905.00	0.00	0.00	11,905.00	-11,905.00	
00011	1993 Ford Taurus	Vehicle	6/30/2017	PRIOR YR AUCTION	12,412.00	12,412.00	0.00	0.00	12,412.00	-12,412.00	
00027	1995 Ford Crown Victoria	Vehicle	6/30/2017	AUCTIONED	16,093.00	16,093.00	0.00	0.00	16,093.00	-16,093.00	
00028	1995 Ford Taurus	Vehicle	6/30/2017	PRIOR YR AUCTION	14,397.00	14,397.00	0.00	0.00	14,397.00	-14,397.00	
00029	1995 Ford Taurus	Vehicle	6/30/2017	PRIOR YR AUCTION	14,397.00	14,397.00	0.00	0.00	14,397.00	-14,397.00	
00030	1995 Ford Taurus	Vehicle	6/30/2017	PRIOR YR AUCTION	14,397.00	14,397.00	0.00	0.00	14,397.00	-14,397.00	
Class Vehicle Totals:					160,461.68	160,461.68	0.00	0.00	160,461.68	-160,461.68	
Department 101-4800 Totals:					228,512.67	228,512.67	0.00	0.00	228,512.67	-228,512.67	
Department: 101-4900 - Animal Control											
00247	Walkie Talkie w/scan & Mic	MachEquip	6/30/2017	PRIOR YR AUCTION	563.00	563.00	0.00	0.00	563.00	-563.00	
00254	Animal Cremation System	MachEquip	6/30/2017	PRIOR YR AUCTION	26,890.70	26,890.70	0.00	0.00	26,890.70	-26,890.70	
00754	Gateway 4500 S Desktop	MachEquip	6/30/2017	PRIOR YR AUCTION	1,019.00	1,019.00	0.00	0.00	1,019.00	-1,019.00	
00755	Gateway 4500 S Desktop	MachEquip	6/30/2017	PRIOR YR AUCTION	1,019.00	1,019.00	0.00	0.00	1,019.00	-1,019.00	
Class MachEquip Totals:					29,491.70	29,491.70	0.00	0.00	29,491.70	-29,491.70	
00031	1995 Ford Taurus	Vehicle	6/30/2017	PRIOR YR AUCTION	14,397.00	14,397.00	0.00	0.00	14,397.00	-14,397.00	
00032	1995 Ford F150 Truck	Vehicle	6/30/2017	AUCTIONED	11,478.00	11,478.00	0.00	0.00	11,478.00	-11,478.00	
Class Vehicle Totals:					25,875.00	25,875.00	0.00	0.00	25,875.00	-25,875.00	
Department 101-4900 Totals:					55,366.70	55,366.70	0.00	0.00	55,366.70	-55,366.70	
Department: 101-5000 - Fire Department											
00137	Motorola Spectra Base Station	MachEquip	6/30/2017	PRIOR YR AUCTION	3,746.50	3,746.50	0.00	0.00	3,746.50	-3,746.50	

Disposal Register

Packet FA00074 - WRITE OFF ASSETS NO LONGER OF USE OR SOLD

Asset ID	Description	Class	Disposal Date		Disposal Method	Disposal Reason		
			Adjusted Asset Cost	Accum. Depr.		Net Asset Value	Proceeds	Costs
00138	Base Station Antenna 6DBD	MachEquip		6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGE OF USE OR		
			1,188.65	1,188.65	0.00	0.00	1,188.65	-1,188.65
00150	Zetron 5 Encoder	MachEquip		6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGE OF USE OR		
			625.00	625.00	0.00	0.00	625.00	-625.00
00175	Motorola HT1000 HH Radio	MachEquip		6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
			630.50	630.50	0.00	0.00	630.50	-630.50
00176	Motorola HT1000 HH Radio	MachEquip		6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
			630.50	630.50	0.00	0.00	630.50	-630.50
00177	Motorola HT1000 HH Radio	MachEquip		6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
			630.50	630.50	0.00	0.00	630.50	-630.50
00178	Motorola HT1000 HH Radio	MachEquip		6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
			630.50	630.50	0.00	0.00	630.50	-630.50
00179	Motorola HT1000 HH Radio	MachEquip		6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
			630.50	630.50	0.00	0.00	630.50	-630.50
00180	Motorola HT1000 HH Radio	MachEquip		6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGE OF USE OR		
			630.50	630.50	0.00	0.00	630.50	-630.50
00181	Motorola HT1000 HH Radio	MachEquip		6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGE OF USE OR		
			630.50	630.50	0.00	0.00	630.50	-630.50
00182	Motorola HT1000 HH Radio	MachEquip		6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGE OF USE OR		
			630.50	630.50	0.00	0.00	630.50	-630.50
00183	Motorola HT1000 HH Radio	MachEquip		6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGE OF USE OR		
			630.50	630.50	0.00	0.00	630.50	-630.50
00184	Motorola HT1000 HH Radio	MachEquip		6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGE OF USE OR		
			630.50	630.50	0.00	0.00	630.50	-630.50
00185	Motorola HT1000 HH Radio	MachEquip		6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGE OF USE OR		
			630.50	630.50	0.00	0.00	630.50	-630.50
00188	Motorola HT1000 HH Radio	MachEquip		6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGE OF USE OR		
			630.50	630.50	0.00	0.00	630.50	-630.50
00189	Motorola HT1000 HH Radio	MachEquip		6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGE OF USE OR		
			630.50	630.50	0.00	0.00	630.50	-630.50
00190	Motorola HT1000 HH Radio	MachEquip		6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGE OF USE OR		
			630.50	630.50	0.00	0.00	630.50	-630.50
00191	Motorola HT1000 HH Radio	MachEquip		6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGE OF USE OR		
			630.50	630.50	0.00	0.00	630.50	-630.50
00192	Motorola HT1000 HH Radio	MachEquip		6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGE OF USE OR		
			630.50	630.50	0.00	0.00	630.50	-630.50
00193	Motorola HT1000 HH Radio	MachEquip		6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGE OF USE OR		
			630.50	630.50	0.00	0.00	630.50	-630.50
00195	Mobile Radio w/antenna	MachEquip		6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGE OF USE OR		
			1,404.30	1,404.30	0.00	0.00	1,404.30	-1,404.30

Disposal Register

Packet FA00074 - WRITE OFF ASSETS NO LONGER OF USE OR SOLD

Asset ID	Description	Class	Disposal Date	Disposal Method	Disposal Reason		
		Adjusted Asset Cost	Accum. Depr.	Net Asset Value	Proceeds	Costs	Gain/Loss
00196	Mobile Radio w/antenna	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		1,404.30	1,404.30	0.00	0.00	1,404.30	-1,404.30
00198	Metal Overhead Door	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		14,127.00	14,127.00	0.00	0.00	14,127.00	-14,127.00
00248	Emergency Lights System	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		1,331.00	1,331.00	0.00	0.00	1,331.00	-1,331.00
00273	Motorola Radio	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		2,185.00	2,185.00	0.00	0.00	2,185.00	-2,185.00
00274	Motorola Radio	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		2,185.00	2,185.00	0.00	0.00	2,185.00	-2,185.00
00413	Vision Camera	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		18,498.00	18,498.00	0.00	0.00	18,498.00	-18,498.00
00417	Quintar Treadmill 510 Plus	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		4,694.33	4,694.33	0.00	0.00	4,694.33	-4,694.33
00418	Quintar Treadmill 510 Plus	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		4,694.33	4,694.33	0.00	0.00	4,694.33	-4,694.33
00428	HP LJ 2100 TN Printer	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		970.92	970.92	0.00	0.00	970.92	-970.92
00529	750 Gallion T-Tank	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		4,999.85	4,999.85	0.00	0.00	4,999.85	-4,999.85
00561	Camera Digital/w Case/Battery	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		895.04	895.04	0.00	0.00	895.04	-895.04
Class MachEquip Totals:		73,667.72	73,667.72	0.00	0.00	73,667.72	-73,667.72
00038	1989 Chevrolet	Vehicle	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		2,000.00	2,000.00	0.00	0.00	2,000.00	-2,000.00
00039	1996 Chevrolet	Vehicle	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		16,257.00	16,257.00	0.00	0.00	16,257.00	-16,257.00
02744	1992 Chevrolet	Vehicle	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		4,500.00	4,500.00	0.00	0.00	4,500.00	-4,500.00
Class Vehicle Totals:		22,757.00	22,757.00	0.00	0.00	22,757.00	-22,757.00
Department 101-5000 Totals:		96,424.72	96,424.72	0.00	0.00	96,424.72	-96,424.72
Department: 101-5100 - Public Works							
01522	Pavement Cutter	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		748.00	748.00	0.00	0.00	748.00	-748.00
01523	Swamp Cooler	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		1,952.40	1,952.40	0.00	0.00	1,952.40	-1,952.40
01525	Swing Set E-134 (4)	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		714.70	714.70	0.00	0.00	714.70	-714.70
01526	Fan Shaped Backstop w/pole	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		547.80	547.80	0.00	0.00	547.80	-547.80
01527	Fan Shaped Backstop w/pole	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		547.80	547.80	0.00	0.00	547.80	-547.80

Disposal Register

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Asset ID	Description	Class	Disposal Date	Disposal Method	Disposal Reason		
		Adjusted Asset Cost	Accum. Depr.	Net Asset Value	Proceeds	Costs	Gain/Loss
01555	Grand Stand 15' 8"	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		2,750.00	2,750.00	0.00	0.00	2,750.00	-2,750.00
01556	Henderson Salt Spreader	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		6,435.80	6,435.80	0.00	0.00	6,435.80	-6,435.80
01557	Henderson Salt Spreader	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		6,435.80	6,435.80	0.00	0.00	6,435.80	-6,435.80
01559	Swing Set	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		840.00	840.00	0.00	0.00	840.00	-840.00
01560	Air Conditioner Swamp Cooler	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		533.80	533.80	0.00	0.00	533.80	-533.80
01563	Air Conditioner Unit	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		2,800.00	2,647.06	152.94	0.00	2,800.00	-2,952.94
01565	Compressor	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		715.50	715.50	0.00	0.00	715.50	-715.50
01567	Furance	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		800.00	746.48	53.52	0.00	1,940.00	-1,993.52
01572	Playground	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		17,475.43	16,160.13	1,315.30	0.00	17,475.43	-18,790.73
01575	Alarm System	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		600.00	600.00	0.00	0.00	600.00	-600.00
01576	Modular Heater	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		1,590.03	1,417.52	172.51	0.00	1,590.03	-1,762.54
01582	Paving Breaker Jack Hammer	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		1,176.77	1,176.77	0.00	0.00	1,176.77	-1,176.77
01583	High Pressure Grease Gub/28" Hose	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		1,028.35	1,028.35	0.00	0.00	1,028.35	-1,028.35
01586	Wing Motor	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		1,707.69	1,707.69	0.00	0.00	1,707.69	-1,707.69
01587	Hobert Welder/Generater	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		2,675.00	2,675.00	0.00	0.00	2,675.00	-2,675.00
01588	Rigid Sewer Auger	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		730.40	730.40	0.00	0.00	730.40	-730.40
01606	Stihl Chain Saw	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		548.90	548.90	0.00	0.00	548.90	-548.90
01616	Hanging Heater 15000 BTU	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		875.00	620.99	254.01	0.00	875.00	-1,129.01
01617	Paint Sprayer	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		795.00	795.00	0.00	0.00	795.00	-795.00
01650	Drain Cleaner Machine KL9000	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		3,150.00	3,150.00	0.00	0.00	3,150.00	-3,150.00
	Class MachEquip Totals:	58,174.17	56,225.89	1,948.28	0.00	59,314.17	-61,262.45
01475	1996 Ford F150 Truck	Vehicle	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		15,816.95	15,816.95	0.00	0.00	15,816.95	-15,816.95

Disposal Register

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Asset ID	Description	Class	Disposal Date	Disposal Method		Disposal Reason		Gain/Loss	
				Adjusted Asset Cost	Accum. Depr.	Net Asset Value	Proceeds		Costs
01477	1997 Ford F800 Dump Truck	Vehicle	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
				44,331.00	44,331.00	0.00	0.00	44,331.00	-44,331.00
01491	Elgin Eagle Street Sweeper	Vehicle	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
				123,942.00	123,942.00	0.00	0.00	123,942.00	-123,942.00
Class Vehicle Totals:				184,089.95	184,089.95	0.00	0.00	184,089.95	-184,089.95
Department 101-5100 Totals:				242,264.12	240,315.84	1,948.28	0.00	243,404.12	-245,352.40
Department: 101-5300 - Museum									
01847	Leading Edge WinPro486 PC	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
				1,079.00	1,079.00	0.00	0.00	1,079.00	-1,079.00
01921	Table Saw 10"	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
				671.93	671.93	0.00	0.00	671.93	-671.93
01992	Gateway E4100C	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
				1,467.00	1,467.00	0.00	0.00	1,467.00	-1,467.00
01993	Gateway E4100C	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
				1,388.00	1,388.00	0.00	0.00	1,388.00	-1,388.00
01995	Gateway M350EB	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
				1,405.00	1,405.00	0.00	0.00	1,405.00	-1,405.00
01996	Gateway M350EB	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
				1,420.00	1,420.00	0.00	0.00	1,420.00	-1,420.00
02104	Pioneer DVD - V7400	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
				975.00	975.00	0.00	0.00	975.00	-975.00
02105	Gateway Desktop E45005 - SER# 0038631097	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
				1,165.00	1,165.00	0.00	0.00	1,165.00	-1,165.00
02139	Dell Computer: Serial #859RBP1	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
				1,228.49	1,093.81	134.68	0.00	1,228.49	-1,363.17
Class MachEquip Totals:				10,799.42	10,664.74	134.68	0.00	10,799.42	-10,934.10
Department 101-5300 Totals:				10,799.42	10,664.74	134.68	0.00	10,799.42	-10,934.10
Department: 105 - Replacement Fund									
01001	Ford Crown Victoria 2000	Vehicle	6/30/2017			AUCTIONED	WRITE OFF ASSETS NO LONGER OF USE OR		
				20,440.00	20,440.00	0.00	0.00	20,440.00	-20,440.00
01002	Dodge Ram Truck	Vehicle	6/30/2017			AUCTIONED	WRITE OFF ASSETS NO LONGER OF USE OR		
				20,440.00	20,440.00	0.00	0.00	20,440.00	-20,440.00
01003	Ford Crown Victoria 2000	Vehicle	6/30/2017			AUCTIONED	WRITE OFF ASSETS NO LONGER OF USE OR		
				19,183.00	19,183.00	0.00	0.00	19,183.00	-19,183.00
01004	Ford Crown Victoria 2000	Vehicle	6/30/2017			AUCTIONED	WRITE OFF ASSETS NO LONGER OF USE OR		
				19,183.00	19,183.00	0.00	0.00	19,183.00	-19,183.00
01005	Ford Crown Victoria 2000	Vehicle	6/30/2017			AUCTIONED	WRITE OFF ASSETS NO LONGER OF USE OR		
				19,183.00	19,183.00	0.00	0.00	19,183.00	-19,183.00
01006	Ford Crown Victoria 2000	Vehicle	6/30/2017			AUCTIONED	WRITE OFF ASSETS NO LONGER OF USE OR		
				19,183.00	19,183.00	0.00	0.00	19,183.00	-19,183.00

Disposal Register

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Asset ID	Description	Class	Disposal Date	Disposal Method		Disposal Reason		Gain/Loss
				Adjusted Asset Cost	Accum. Depr.	Net Asset Value	Proceeds	
01013	Dodge Durango	Vehicle	6/30/2017	5,554.00	5,554.00	PRIOR YR AUCTION 0.00	WRITE OFF ASSETS NO LONGER OF USE OR 0.00	5,554.00 -5,554.00
Class Vehicle Totals:				123,166.00	123,166.00	0.00	0.00	123,166.00 -123,166.00
Department 105 Totals:				123,166.00	123,166.00	0.00	0.00	123,166.00 -123,166.00
Department: 203 - State Fire Fund								
00600	Quest Bunker Gear/Coat	MachEquip	6/30/2017	2,733.98	2,733.98	PRIOR YR AUCTION 0.00	WRITE OFF ASSETS NO LONGER OF USE OR 0.00	2,733.98 -2,733.98
00714	Bunker Pant (Quanty 20)	MachEquip	6/30/2017	10,816.00	10,816.00	PRIOR YR AUCTION 0.00	WRITE OFF ASSETS NO LONGER OF USE OR 0.00	10,816.00 -10,816.00
00715	Bunker Coat (Quanty 20)	MachEquip	6/30/2017	14,985.00	14,985.00	PRIOR YR AUCTION 0.00	WRITE OFF ASSETS NO LONGER OF USE OR 0.00	14,985.00 -14,985.00
00746	Nikon Camera	MachEquip	6/30/2017	1,179.99	1,179.99	PRIOR YR AUCTION 0.00	WRITE OFF ASSETS NO LONGER OF USE OR 0.00	1,179.99 -1,179.99
Class MachEquip Totals:				29,714.97	29,714.97	0.00	0.00	29,714.97 -29,714.97
00040	Chevy s-10 2002	Vehicle	6/30/2017	1,416.15	1,416.15	PRIOR YR AUCTION 0.00	WRITE OFF ASSETS NO LONGER OF USE OR 0.00	1,416.15 -1,416.15
00041	Chevy s-10 2002	Vehicle	6/30/2017	1,416.14	1,416.14	PRIOR YR AUCTION 0.00	WRITE OFF ASSETS NO LONGER OF USE OR 0.00	1,416.14 -1,416.14
00042	2001 F150 Ford Truck	Vehicle	6/30/2017	17,900.00	17,900.00	PRIOR YR AUCTION 0.00	WRITE OFF ASSETS NO LONGER OF USE OR 0.00	17,900.00 -17,900.00
00043	2003 Chevy Silverado	Vehicle	6/30/2017	20,009.00	20,009.00	PRIOR YR AUCTION 0.00	WRITE OFF ASSETS NO LONGER OF USE OR 0.00	20,009.00 -20,009.00
Class Vehicle Totals:				40,741.29	40,741.29	0.00	0.00	40,741.29 -40,741.29
Department 203 Totals:				70,456.26	70,456.26	0.00	0.00	70,456.26 -70,456.26
Department: 204 - Parks								
01844	Rockite D. Slide	MachEquip	6/30/2017	654.13	654.13	PRIOR YR AUCTION 0.00	WRITE OFF ASSETS NO LONGER OF USE OR 0.00	654.13 -654.13
01850	Challenger Play Structure-A	MachEquip	6/30/2017	5,802.00	5,802.00	PRIOR YR AUCTION 0.00	WRITE OFF ASSETS NO LONGER OF USE OR 0.00	5,802.00 -5,802.00
01851	Challenger Play Structure	MachEquip	6/30/2017	10,535.00	10,535.00	PRIOR YR AUCTION 0.00	WRITE OFF ASSETS NO LONGER OF USE OR 0.00	10,535.00 -10,535.00
01870	20' x 40' Tent w/frame	MachEquip	6/30/2017	2,700.00	2,677.87	PRIOR YR AUCTION 22.13	WRITE OFF ASSETS NO LONGER OF USE OR 0.00	2,700.00 -2,722.13
01871	Scoreboard Controller	MachEquip	6/30/2017	628.00	622.81	PRIOR YR AUCTION 5.19	WRITE OFF ASSETS NO LONGER OF USE OR 0.00	628.00 -633.19
01958	Floto Pump	MachEquip	6/30/2017	1,363.91	1,363.91	PRIOR YR AUCTION 0.00	WRITE OFF ASSETS NO LONGER OF USE OR 0.00	1,363.91 -1,363.91
01968	Water Cannon	MachEquip	6/30/2017	2,440.00	1,589.13	PRIOR YR AUCTION 850.87	WRITE OFF ASSETS NO LONGER OF USE OR 0.00	2,440.00 -3,290.87
01969	Water Cannon	MachEquip	6/30/2017	2,440.00	1,589.13	PRIOR YR AUCTION 850.87	WRITE OFF ASSETS NO LONGER OF USE OR 0.00	2,440.00 -3,290.87
Class MachEquip Totals:				26,563.04	24,833.98	1,729.06	0.00	26,563.04 -28,292.10

Disposal Register

Packet FA00074 - WRITE OFF ASSETS NO LONGER OF USE OR SOLD

Asset ID	Description	Class	Disposal Date	Disposal Method	Disposal Reason		
		Adjusted Asset Cost	Accum. Depr.	Net Asset Value	Proceeds	Costs	Gain/Loss
01837	2003 Chevrolet Impala	Vehicle	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		16,569.00	16,569.00	0.00	0.00	16,569.00	-16,569.00
01839	2003 Chevrolet Blazer	Vehicle	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		20,704.00	20,704.00	0.00	0.00	20,704.00	-20,704.00
01840	2003 Chevrolet Blazer	Vehicle	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		20,704.00	20,704.00	0.00	0.00	20,704.00	-20,704.00
Class Vehicle Totals:		57,977.00	57,977.00	0.00	0.00	57,977.00	-57,977.00
Department 204 Totals:		84,540.04	82,810.98	1,729.06	0.00	84,540.04	-86,269.10
Department: 206 - Emergency Medical Service							
01411	HT 750 16 Channel	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		593.78	593.78	0.00	0.00	593.78	-593.78
01412	HT 750 16 Channel	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		593.78	593.78	0.00	0.00	593.78	-593.78
01413	HT 750 16 Channel	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		593.78	593.78	0.00	0.00	593.78	-593.78
01414	Base Station Spectra	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		1,736.00	1,736.00	0.00	0.00	1,736.00	-1,736.00
01420	HT 1000 Two Way Radio	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		795.00	795.00	0.00	0.00	795.00	-795.00
01421	HT 1000 Two Way Radio	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		795.00	795.00	0.00	0.00	795.00	-795.00
01422	HT 1000 Two Way Radio	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		795.00	795.00	0.00	0.00	795.00	-795.00
01423	HT 1000 Two Way Radio	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		795.00	795.00	0.00	0.00	795.00	-795.00
01424	HT 1000 Two Way Radio	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		795.00	795.00	0.00	0.00	795.00	-795.00
01425	BCI Fingerprint #3401	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		675.00	675.00	0.00	0.00	675.00	-675.00
01426	Ferno Stair Chair	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		483.64	483.64	0.00	0.00	483.64	-483.64
01435	Lifepac 500	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		1,871.43	1,871.43	0.00	0.00	1,871.43	-1,871.43
Class MachEquip Totals:		10,522.41	10,522.41	0.00	0.00	10,522.41	-10,522.41
Department 206 Totals:		10,522.41	10,522.41	0.00	0.00	10,522.41	-10,522.41
Department: 215 - Local Law Enforcement							
00385	Maxon SM4150 Radio/w Antenna	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		279.00	279.00	0.00	0.00	279.00	-279.00
00386	Maxon SM4150 Radio/w Antenna	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		279.00	279.00	0.00	0.00	279.00	-279.00
00387	Maxon SM4150 Radio/w Antenna	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		279.00	279.00	0.00	0.00	279.00	-279.00

Disposal Register

Packet FA00074 - WRITE OFF ASSETS NO LONGER OF USE OR SOLD

Asset ID	Description	Class	Disposal Date	Disposal Method		Disposal Reason			
				Adjusted Asset Cost	Accum. Depr.	Net Asset Value	Proceeds	Costs	Gain/Loss
00388	Maxon SM4150 Radio/w Antenna	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				279.00	279.00	0.00	0.00	279.00	-279.00
00389	Maxon SM4150 Radio/w Antenna	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				279.00	279.00	0.00	0.00	279.00	-279.00
00390	Maxon SM4150 Radio/w Antenna	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				279.00	279.00	0.00	0.00	279.00	-279.00
00391	Maxon SM4150 Radio/w Antenna	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				279.00	279.00	0.00	0.00	279.00	-279.00
00392	Motorola Ht 1000 16 channel	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				630.00	630.00	0.00	0.00	630.00	-630.00
00393	Motorola Ht 1000 16 channel	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				630.00	630.00	0.00	0.00	630.00	-630.00
00394	Motorola Ht 1000 16 channel	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				630.00	630.00	0.00	0.00	630.00	-630.00
00395	Motorola Ht 1000 16 channel	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				630.00	630.00	0.00	0.00	630.00	-630.00
00396	Motorola Ht 1000 16 channel	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				630.00	630.00	0.00	0.00	630.00	-630.00
00397	Motorola Ht 1000 16 channel	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				630.00	630.00	0.00	0.00	630.00	-630.00
00398	Motorola Ht 1000 16 channel	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				630.00	630.00	0.00	0.00	630.00	-630.00
00399	Motorola Ht 1000 16 channel	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				630.00	630.00	0.00	0.00	630.00	-630.00
00400	Motorola Ht 1000 16 channel	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				630.00	630.00	0.00	0.00	630.00	-630.00
00401	Motorola Ht 1000 16 channel	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				630.00	630.00	0.00	0.00	630.00	-630.00
00433	Gateway Laptop Computer Solo 2150	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				2,205.00	2,205.00	0.00	0.00	2,205.00	-2,205.00
00434	Gateway Laptop Computer Solo 2150	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				2,205.00	2,205.00	0.00	0.00	2,205.00	-2,205.00
00594	Sony Navica MVC CD400 Camera	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				699.00	699.00	0.00	0.00	699.00	-699.00
00595	Sony Navica MVC CD400 Camera	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				699.00	699.00	0.00	0.00	699.00	-699.00
00692	Stand	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				785.00	785.00	0.00	0.00	785.00	-785.00
00925	Xtreme Body Armor Level II	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				700.00	700.00	0.00	0.00	700.00	-700.00

Disposal Register

Packet FA00074 - WRITE OFF ASSETS NO LONGER OF USE OR SOLD

Asset ID	Description	Class	Disposal Date		Disposal Method	Disposal Reason			
			Adjusted Asset Cost	Accum. Depr.		Net Asset Value	Proceeds	Costs	Gain/Loss
00926	Xtreme Body Armor Level II	MachEquip	700.00	700.00	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
						0.00	0.00	700.00	-700.00
00927	Xtreme Body Armor Level II	MachEquip	700.00	700.00	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
						0.00	0.00	700.00	-700.00
00928	Xtreme Body Armor Level II	MachEquip	700.00	700.00	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
						0.00	0.00	700.00	-700.00
00929	Xtreme Body Armor Level II	MachEquip	700.00	700.00	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
						0.00	0.00	700.00	-700.00
00930	Xtreme Body Armor Level II	MachEquip	700.00	700.00	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
						0.00	0.00	700.00	-700.00
00931	Xtreme Body Armor Level II	MachEquip	700.00	700.00	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
						0.00	0.00	700.00	-700.00
00932	Xtreme Body Armor Level II	MachEquip	700.00	700.00	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
						0.00	0.00	700.00	-700.00
00933	Xtreme Body Armor Level II	MachEquip	700.00	700.00	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
						0.00	0.00	700.00	-700.00
00934	Xtreme Body Armor Level II	MachEquip	700.00	700.00	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
						0.00	0.00	700.00	-700.00
00935	Xtreme Body Armor Level II	MachEquip	700.00	700.00	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
						0.00	0.00	700.00	-700.00
00936	Xtreme Body Armor Level II	MachEquip	700.00	700.00	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
						0.00	0.00	700.00	-700.00
Class MachEquip Totals:			23,246.00	23,246.00		0.00	0.00	23,246.00	-23,246.00
00045	1990 Crown Victoria	Vehicle	20,704.00	20,704.00	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
						0.00	0.00	20,704.00	-20,704.00
Class Vehicle Totals:			20,704.00	20,704.00		0.00	0.00	20,704.00	-20,704.00
Department 215 Totals:			43,950.00	43,950.00		0.00	0.00	43,950.00	-43,950.00
Department: 216 - Street Improvement (PW)									
01498	Ford 'Ranger Pick-up	Vehicle	27,097.00	27,097.00	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
						0.00	0.00	27,097.00	-27,097.00
01499	Ford 'Ranger Pick-up	Vehicle	27,097.00	27,097.00	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
						0.00	0.00	27,097.00	-27,097.00
Class Vehicle Totals:			54,194.00	54,194.00		0.00	0.00	54,194.00	-54,194.00
Department 216 Totals:			54,194.00	54,194.00		0.00	0.00	54,194.00	-54,194.00
Department: 217 - Special Leg. Approp.									
00050	1990 Crown Victoria	Vehicle	6,900.00	6,900.00	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
						0.00	0.00	6,900.00	-6,900.00
00051	1990 Crown Victoria	Vehicle	6,700.00	6,700.00	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
						0.00	0.00	6,700.00	-6,700.00
00052	1990 Crown Victoria	Vehicle	6,900.00	6,900.00	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
						0.00	0.00	6,900.00	-6,900.00

Disposal Register

Packet FA00074 - WRITE OFF ASSETS NO LONGER OF USE OR SOLD

Asset ID	Description	Class	Disposal Date	Disposal Method	Disposal Reason		
		Adjusted Asset Cost	Accum. Depr.	Net Asset Value	Proceeds	Costs	Gain/Loss
00053	1990 Crown Victoria	Vehicle	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		6,400.00	6,400.00	0.00	0.00	6,400.00	-6,400.00
00054	1990 Crown Victoria	Vehicle	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		6,700.00	6,700.00	0.00	0.00	6,700.00	-6,700.00
00055	1990 Crown Victoria	Vehicle	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		6,400.00	6,400.00	0.00	0.00	6,400.00	-6,400.00
00056	1990 Crown Victoria	Vehicle	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		6,100.00	6,100.00	0.00	0.00	6,100.00	-6,100.00
00057	1990 Crown Victoria	Vehicle	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		6,300.00	6,300.00	0.00	0.00	6,300.00	-6,300.00
00058	1990 Crown Victoria	Vehicle	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		7,200.00	7,200.00	0.00	0.00	7,200.00	-7,200.00
Class Vehicle Totals:		59,600.00	59,600.00	0.00	0.00	59,600.00	-59,600.00
Department 217 Totals:		59,600.00	59,600.00	0.00	0.00	59,600.00	-59,600.00
Department: 220 - Capital Improvement							
01598	Gallion Dump Body	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		11,846.05	11,846.05	0.00	0.00	11,846.05	-11,846.05
01607	Challenger Play Structure	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		30,546.60	23,967.30	6,579.30	0.00	30,546.60	-37,125.90
01624	5622 Digital Copier	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		5,515.65	5,515.65	0.00	0.00	5,515.65	-5,515.65
Class MachEquip Totals:		47,908.30	41,329.00	6,579.30	0.00	47,908.30	-54,487.60
01501	Bus	Vehicle	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		66,670.00	66,670.00	0.00	0.00	66,670.00	-66,670.00
01502	Used Engine - 1999 Ford Crown Victoria C-38995	Vehicle	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		2,616.00	2,616.00	0.00	0.00	2,616.00	-2,616.00
Class Vehicle Totals:		69,286.00	69,286.00	0.00	0.00	69,286.00	-69,286.00
Department 220 Totals:		117,194.30	110,615.00	6,579.30	0.00	117,194.30	-123,773.60
Department: 225 - Civil Emerg Preparedness							
00152	Relm+ Mobile Radio	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		670.00	670.00	0.00	0.00	670.00	-670.00
00154	Motorola HT1000 HH Radio	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		788.60	788.60	0.00	0.00	788.60	-788.60
00155	Motorola HT1000 HH Radio	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		788.60	788.60	0.00	0.00	788.60	-788.60
00272	Megavox Sound System	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		1,245.00	1,245.00	0.00	0.00	1,245.00	-1,245.00
00531	Digital Camera	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		986.00	986.00	0.00	0.00	986.00	-986.00
Class MachEquip Totals:		4,478.20	4,478.20	0.00	0.00	4,478.20	-4,478.20
Department 225 Totals:		4,478.20	4,478.20	0.00	0.00	4,478.20	-4,478.20

Disposal Register

Packet FA00074 - WRITE OFF ASSETS NO LONGER OF USE OR SOLD

Asset ID	Description	Class	Disposal Date	Disposal Method	Disposal Reason		
				Adjusted Asset Cost	Accum. Depr.	Net Asset Value	Proceeds
Department: 226 - Federal Law Enforcement							
00472	Nikon Cool Pic 950 Camera	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		924.00	924.00	0.00	0.00	924.00	-924.00
00473	Nikon Cool Pic 950 Camera	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		924.00	924.00	0.00	0.00	924.00	-924.00
00474	Nikon 24-120 MM Zoom Lens	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		598.00	598.00	0.00	0.00	598.00	-598.00
00490	Eyewitness Video Camera	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		4,595.00	4,595.00	0.00	0.00	4,595.00	-4,595.00
00491	Eyewitness Video Camera	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		4,595.00	4,595.00	0.00	0.00	4,595.00	-4,595.00
00492	Eyewitness Video Camera	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		4,595.00	4,595.00	0.00	0.00	4,595.00	-4,595.00
00498	Lightbar System MX7300	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		769.00	769.00	0.00	0.00	769.00	-769.00
00499	Lightbar System MX7300	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		769.00	769.00	0.00	0.00	769.00	-769.00
00500	Lightbar System MX7300	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		769.00	769.00	0.00	0.00	769.00	-769.00
00501	Eyewitness Video Camera	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		4,595.00	4,595.00	0.00	0.00	4,595.00	-4,595.00
00502	Eyewitness Video Camera	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		4,595.00	4,595.00	0.00	0.00	4,595.00	-4,595.00
00503	Eyewitness Video Camera	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		4,595.00	4,595.00	0.00	0.00	4,595.00	-4,595.00
00510	Maxon Radio VHFSP200	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		540.00	540.00	0.00	0.00	540.00	-540.00
00511	Maxon Radio VHFSP200	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		540.00	540.00	0.00	0.00	540.00	-540.00
00512	Maxon Radio VHFSP200	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		540.00	540.00	0.00	0.00	540.00	-540.00
00513	Maxon Radio VHFSP200	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		540.00	540.00	0.00	0.00	540.00	-540.00
00514	Maxon Radio VHFSP200	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		540.00	540.00	0.00	0.00	540.00	-540.00
00515	Maxon Radio VHFSP200	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		540.00	540.00	0.00	0.00	540.00	-540.00
00516	Maxon Radio VHFSP200	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		540.00	540.00	0.00	0.00	540.00	-540.00
00517	Maxon Radio VHFSP200	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		540.00	540.00	0.00	0.00	540.00	-540.00

Disposal Register

Packet FA00074 - WRITE OFF ASSETS NO LONGER OF USE OR SOLD

Asset ID	Description	Class	Disposal Date	Disposal Method		Disposal Reason			
				Adjusted Asset Cost	Accum. Depr.	Net Asset Value	Proceeds	Costs	Gain/Loss
00518	Maxon Radio VHFSP200	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				540.00	540.00	0.00	0.00	540.00	-540.00
00519	Maxon Radio VHFSP200	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				540.00	540.00	0.00	0.00	540.00	-540.00
00520	Maxon Radio VHFSP200	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				540.00	540.00	0.00	0.00	540.00	-540.00
00521	Maxon Radio VHFSP200	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				540.00	540.00	0.00	0.00	540.00	-540.00
00522	Maxon Radio VHFSP200	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				540.00	540.00	0.00	0.00	540.00	-540.00
00523	Maxon Radio VHFSP200	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				540.00	540.00	0.00	0.00	540.00	-540.00
00524	Maxon Radio VHFSP200	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				540.00	540.00	0.00	0.00	540.00	-540.00
00557	Body Armor	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				9,603.00	9,603.00	0.00	0.00	9,603.00	-9,603.00
00566	Gateway 600L Laptop	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				2,200.00	2,200.00	0.00	0.00	2,200.00	-2,200.00
00567	Gateway 600L Laptop	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				2,200.00	2,200.00	0.00	0.00	2,200.00	-2,200.00
00568	Gateway 600L Laptop	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				2,200.00	2,200.00	0.00	0.00	2,200.00	-2,200.00
00569	Gateway 600L Laptop	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				2,200.00	2,200.00	0.00	0.00	2,200.00	-2,200.00
00570	Gateway 600L Laptop	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				2,200.00	2,200.00	0.00	0.00	2,200.00	-2,200.00
Class MachEquip Totals:				61,026.00	61,026.00	0.00	0.00	61,026.00	-61,026.00
00066	Rebuilt Transmission - VIN # 2FAFP71W81X136757	Vehicle	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				1,248.00	1,248.00	0.00	0.00	1,248.00	-1,248.00
Class Vehicle Totals:				1,248.00	1,248.00	0.00	0.00	1,248.00	-1,248.00
Department 226 Totals:				62,274.00	62,274.00	0.00	0.00	62,274.00	-62,274.00
Department: 256 - 2004 Emergmgm Homeland Sec									
00803	Night Vision Monocular - SER#	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				3,491.40	3,491.40	0.00	0.00	3,491.40	-3,491.40
00804	Night Vision Monocular - SER#	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				3,491.40	3,491.40	0.00	0.00	3,491.40	-3,491.40
00805	Night Vision Monocular - SER#	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				3,491.40	3,491.40	0.00	0.00	3,491.40	-3,491.40
00806	Night Vision Monocular - SER#	MachEquip	6/30/2017		PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR			
				3,491.40	3,491.40	0.00	0.00	3,491.40	-3,491.40

Disposal Register

Packet FA00074 - WRITE OFF ASSETS NO LONGER OF USE OR SOLD

Asset ID	Description	Class	Disposal Date	Disposal Method		Disposal Reason			
				Adjusted Asset Cost	Accum. Depr.	Net Asset Value	Proceeds	Costs	Gain/Loss
00807	Night Vision Monocular - SER#	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		3,491.40	3,491.40		0.00	0.00	3,491.40	-3,491.40	
00808	Night Vision Monocular - SER#	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		3,491.40	3,491.40		0.00	0.00	3,491.40	-3,491.40	
00809	Night Vision Monocular - SER#	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		3,491.40	3,491.40		0.00	0.00	3,491.40	-3,491.40	
00810	Remote Speaker Microphone - (10	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		490.30	490.30		0.00	0.00	490.30	-490.30	
00811	HT 1250 Portable Radio - #749THA8009	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		705.00	705.00		0.00	0.00	705.00	-705.00	
00812	HT 1250 Portable Radio - #749THA8006	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		705.00	705.00		0.00	0.00	705.00	-705.00	
00813	HT 1250 Portable Radio - #749TGU6296	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		705.00	705.00		0.00	0.00	705.00	-705.00	
00814	HT 1250 Portable Radio - #749TGU6282	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		705.00	705.00		0.00	0.00	705.00	-705.00	
00815	HT 1250 Portable Radio - #749THA8013	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		705.00	705.00		0.00	0.00	705.00	-705.00	
00816	HT 1250 Portable Radio - #749THA8011	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		705.00	705.00		0.00	0.00	705.00	-705.00	
00817	HT 1250 Portable Radio - #749THA8010	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		705.00	705.00		0.00	0.00	705.00	-705.00	
00818	HT 1250 Portable Radio - #749THA8007	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		705.00	705.00		0.00	0.00	705.00	-705.00	
00819	HT 1250 Portable Radio - #749THA8005	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		705.00	705.00		0.00	0.00	705.00	-705.00	
00820	HT 1250 Portable Radio - #749THA8008	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		705.00	705.00		0.00	0.00	705.00	-705.00	
00919	Body Armor	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		26,523.85	26,523.85		0.00	0.00	26,523.85	-26,523.85	
Class MachEquip Totals:		58,503.95	58,503.95		0.00	0.00	58,503.95	-58,503.95	
Department 256 Totals:		58,503.95	58,503.95		0.00	0.00	58,503.95	-58,503.95	
Department: 257 - 2005 Emergmgm Homeland Sec									
00793	Crime Scene Supplies	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		14,532.25	14,532.25		0.00	0.00	14,532.25	-14,532.25	
00940	Police Equipment	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR		
		14,189.46	14,189.46		0.00	0.00	14,189.46	-14,189.46	
Class MachEquip Totals:		28,721.71	28,721.71		0.00	0.00	28,721.71	-28,721.71	
Department 257 Totals:		28,721.71	28,721.71		0.00	0.00	28,721.71	-28,721.71	

Disposal Register

Packet FA00074 - WRITE OFF ASSETS NO LONGER OF USE OR SOLD

Asset ID	Description	Class	Disposal Date	Disposal Method	Disposal Reason	Adjusted Asset Cost	Accum. Depr.	Net Asset Value	Proceeds	Costs	Gain/Loss
Department: 258 - NIJ GRANT (BPV)											
00922	Body Armor	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	12,600.00	12,600.00	0.00	0.00	12,600.00	-12,600.00
Class MachEquip Totals:						12,600.00	12,600.00	0.00	0.00	12,600.00	-12,600.00
Department 258 Totals:						12,600.00	12,600.00	0.00	0.00	12,600.00	-12,600.00
Department: 280 - Recreation Center											
01929	18" Commerical Vacuum	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	623.98	623.98	0.00	0.00	623.98	-623.98
01930	Brunswick Pool Table	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	1,799.00	1,799.00	0.00	0.00	1,799.00	-1,799.00
01931	Brunswick Pool Table	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	1,799.00	1,799.00	0.00	0.00	1,799.00	-1,799.00
01932	Elliptical Edge	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	2,900.00	2,900.00	0.00	0.00	2,900.00	-2,900.00
01933	Treadmill 4500 Gray	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	3,675.00	3,675.00	0.00	0.00	3,675.00	-3,675.00
01934	Treadmill 4500 Gray	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	3,675.00	3,675.00	0.00	0.00	3,675.00	-3,675.00
01950	Pulsar IV Chlorinatuln/Pool Pro	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	2,500.00	2,500.00	0.00	0.00	2,500.00	-2,500.00
01964	Gateway Computer 700L	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	1,298.00	1,298.00	0.00	0.00	1,298.00	-1,298.00
01965	Gateway M350EB	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	1,413.00	1,413.00	0.00	0.00	1,413.00	-1,413.00
01971	6600 Pro Elite Treadmills	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	3,995.00	3,995.00	0.00	0.00	3,995.00	-3,995.00
01972	6600 Pro Elite Treadmills	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	3,995.00	3,995.00	0.00	0.00	3,995.00	-3,995.00
02028	DeWalt 6PC Combo	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	625.00	625.00	0.00	0.00	625.00	-625.00
02061	One Court System/The Slide	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	1,894.98	1,894.98	0.00	0.00	1,894.98	-1,894.98
02069	Schwinn Evolution Spin Cycle	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	911.75	911.75	0.00	0.00	911.75	-911.75
02070	Schwinn Evolution Spin Cycle	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	911.75	911.75	0.00	0.00	911.75	-911.75
02079	Gateway E4300	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	1,033.00	1,033.00	0.00	0.00	1,033.00	-1,033.00
02088	17" LCD Security Monitor	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	609.00	609.00	0.00	0.00	609.00	-609.00
02093	HP2420 Laserjet Printer	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	567.84	567.84	0.00	0.00	567.84	-567.84

Disposal Register

Packet FA00074 - WRITE OFF ASSETS NO LONGER OF USE OR SOLD

Asset ID	Description	Class	Disposal Date	Disposal Method		Disposal Reason		Gain/Loss
				Adjusted Asset Cost	Accum. Depr.	Net Asset Value	Proceeds	
02094	HP2420 Laserjet Printer	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	
				567.84	567.84	0.00	0.00	567.84 -567.84
02096	Dolphin 3000 Robotic Vacuum	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	
				2,994.00	2,994.00	0.00	0.00	2,994.00 -2,994.00
02100	Titan Dix Complete Volleyball System Blue Padding	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	
				3,479.00	3,479.00	0.00	0.00	3,479.00 -3,479.00
02103	Reznor Gas Heater #3E369	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	
				747.90	747.90	0.00	0.00	747.90 -747.90
02129	Motorola 16Ml SX800R - 10	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	
				799.90	799.90	0.00	0.00	799.90 -799.90
02648	PUMP TOCO 113-B4 BRONZE CAT # 110-178A	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	
				1,786.00	1,726.83	59.17	0.00	1,786.00 -1,845.17
03131	DELL OPTIPLEX 9010 A10 - SER.#BHV7HCTTJY723 GVPQCTYKRT2	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	
				1,881.51	1,254.37	627.14	0.00	1,881.51 -2,508.65
03132	DELL OPTIPLEX 9010 A10 - SER.#DWM97JMWTE V2DCGQCCM87D49	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	
				1,881.51	1,254.37	627.14	0.00	1,881.51 -2,508.65
03203	CONDENSOR FAN MOTORS	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	
				2,010.00	1,172.50	837.50	0.00	2,010.00 -2,847.50
Class MachEquip Totals:				50,373.96	48,223.01	2,150.95	0.00	50,373.96 -52,524.91
01841	2008 Crown Victoria	Vehicle	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	
				29,777.00	29,777.00	0.00	0.00	29,777.00 -29,777.00
Class Vehicle Totals:				29,777.00	29,777.00	0.00	0.00	29,777.00 -29,777.00
Department 280 Totals:				80,150.96	78,000.01	2,150.95	0.00	80,150.96 -82,301.91
Department: 281 - Mc Cune Foundation								
01948	Table Top Shuffle Board	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	
				612.92	612.92	0.00	0.00	612.92 -612.92
01949	Splash Slam Portable	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	
				672.00	672.00	0.00	0.00	672.00 -672.00
01974	Heated Enclouse 3"	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	
				2,919.00	2,919.00	0.00	0.00	2,919.00 -2,919.00
Class MachEquip Totals:				4,203.92	4,203.92	0.00	0.00	4,203.92 -4,203.92
Department 281 Totals:				4,203.92	4,203.92	0.00	0.00	4,203.92 -4,203.92
Department: 465 - Downtown Revitalization								
01896	Quintar Treadmill 510 Plus	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	
				4,694.33	4,694.33	0.00	0.00	4,694.33 -4,694.33
01897	StairMaster Climber	MachEquip	6/30/2017			PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	
				2,295.00	2,295.00	0.00	0.00	2,295.00 -2,295.00

Disposal Register

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Asset ID	Description	Class	Disposal Date	Disposal Method	Disposal Reason	Adjusted Asset Cost		
						Accum. Depr.	Net Asset Value	Gain/Loss
						Proceeds	Costs	
01898	StairMaster Climber	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	0.00	2,295.00	-2,295.00
						0.00	2,295.00	-2,295.00
01900	StairMaster Upright Bike	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	0.00	2,345.00	-2,345.00
						0.00	2,345.00	-2,345.00
01902	Schwinn Upper Bike	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	0.00	1,399.95	-1,399.95
						0.00	1,399.95	-1,399.95
01938	Treadmill 4500 Series M94531	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	0.00	3,737.00	-3,737.00
						0.00	3,737.00	-3,737.00
01939	Treadmill 4500 Series M94531	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	0.00	3,737.00	-3,737.00
						0.00	3,737.00	-3,737.00
01940	Treadmill 4500 Series M94531	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	0.00	3,738.00	-3,738.00
						0.00	3,738.00	-3,738.00
01941	Treadmill 4500 Series M94531	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	0.00	3,738.00	-3,738.00
						0.00	3,738.00	-3,738.00
Class MachEquip Totals:						0.00	27,979.28	-27,979.28
Department 465 Totals:						0.00	27,979.28	-27,979.28
Department: 468 - Recreation Center Phase II								
01983	4600 National Elliptical Runner	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	0.00	2,718.00	-2,718.00
						0.00	2,718.00	-2,718.00
01984	4600 National Elliptical Runner	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	0.00	2,718.00	-2,718.00
						0.00	2,718.00	-2,718.00
01985	6600 Pro-Elite Treedmill II	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	0.00	3,890.00	-3,890.00
						0.00	3,890.00	-3,890.00
01986	6600 Pro-Elite Treedmill II	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	0.00	3,890.00	-3,890.00
						0.00	3,890.00	-3,890.00
01987	6600 Pro-Elite Treedmill II	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	0.00	3,890.00	-3,890.00
						0.00	3,890.00	-3,890.00
01988	6600 Pro-Elite Treedmill II	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	0.00	3,890.00	-3,890.00
						0.00	3,890.00	-3,890.00
01989	5200 National Runner	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	0.00	3,042.00	-3,042.00
						0.00	3,042.00	-3,042.00
01990	4100 Stepper	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	0.00	1,721.00	-1,721.00
						0.00	1,721.00	-1,721.00
01991	4100 Stepper	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	0.00	1,721.00	-1,721.00
						0.00	1,721.00	-1,721.00
02004	Gateway 960X E41000FS	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	0.00	1,165.00	-1,165.00
						0.00	1,165.00	-1,165.00
02005	Gateway 960X E41000FS	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	0.00	1,165.00	-1,165.00
						0.00	1,165.00	-1,165.00
02006	Gateway 960X E41000FS	MachEquip	6/30/2017	PRIOR YR AUCTION	WRITE OFF ASSETS NO LONGER OF USE OR	0.00	1,165.00	-1,165.00
						0.00	1,165.00	-1,165.00

Disposal Register

Packet FA00074 - WRITE OFF ASSETS NO LONGER OF USE OR SOLD

Asset ID	Description	Class	Disposal Date	Disposal Method	Disposal Reason			Gain/Loss		
					Adjusted Asset Cost	Accum. Depr.	Net Asset Value		Proceeds	Costs
02007	Gateway 960X E61006	MachEquip	6/30/2017	PRIOR YR AUCTION	1,512.00	1,512.00	0.00	0.00	1,512.00	-1,512.00
02008	Gateway 960X E61006	MachEquip	6/30/2017	PRIOR YR AUCTION	1,512.00	1,512.00	0.00	0.00	1,512.00	-1,512.00
02009	Gateway 960X E61006	MachEquip	6/30/2017	PRIOR YR AUCTION	1,512.00	1,512.00	0.00	0.00	1,512.00	-1,512.00
02113	Cross Trainer 6200 Elite #6270308399	MachEquip	6/30/2017	PRIOR YR AUCTION	3,313.33	3,313.33	0.00	0.00	3,313.33	-3,313.33
02114	Cross Trainer 6200 Elite #6270308394	MachEquip	6/30/2017	PRIOR YR AUCTION	3,313.33	3,313.33	0.00	0.00	3,313.33	-3,313.33
02115	Cross Trainer 6200 Elite #6270308393	MachEquip	6/30/2017	PRIOR YR AUCTION	3,313.33	3,313.33	0.00	0.00	3,313.33	-3,313.33
02116	Cross Trainer 6200 Elite #6270308392	MachEquip	6/30/2017	PRIOR YR AUCTION	3,313.33	3,313.33	0.00	0.00	3,313.33	-3,313.33
02117	Treadmill 7700 Elite #AE70304214	MachEquip	6/30/2017	PRIOR YR AUCTION	3,903.33	3,903.33	0.00	0.00	3,903.33	-3,903.33
02118	Treadmill 7700 Elite #AE70304205	MachEquip	6/30/2017	PRIOR YR AUCTION	3,903.33	3,903.33	0.00	0.00	3,903.33	-3,903.33
02119	Treadmill 7700 Elite #AE70304193	MachEquip	6/30/2017	PRIOR YR AUCTION	3,903.33	3,903.33	0.00	0.00	3,903.33	-3,903.33
02120	Treadmill 7700 Elite #AE70304211	MachEquip	6/30/2017	PRIOR YR AUCTION	3,903.33	3,903.33	0.00	0.00	3,903.33	-3,903.33
02121	Treadmill 7700 Elite #AE70304204	MachEquip	6/30/2017	PRIOR YR AUCTION	3,903.34	3,903.34	0.00	0.00	3,903.34	-3,903.34
02125	Fan Blower Shaft	MachEquip	6/30/2017	PRIOR YR AUCTION	3,625.60	3,625.60	0.00	0.00	3,625.60	-3,625.60
03208	TROY HEALTHSTYLES HFDC30-100C	MachEquip	6/30/2017	PRIOR YR AUCTION	3,598.00	3,198.22	399.78	0.00	3,598.00	-3,997.78
03573	TACO113 CIRCULATING PUMP	MachEquip	6/30/2017	PRIOR YR AUCTION	2,017.00	456.19	1,560.81	0.00	2,017.00	-3,577.81
Class MachEquip Totals:					77,521.58	75,560.99	1,960.59	0.00	77,521.58	-79,482.17
Department 468 Totals:					77,521.58	75,560.99	1,960.59	0.00	77,521.58	-79,482.17
Report Totals:					1,553,424.24	1,538,921.38	14,502.86	0.00	1,554,564.24	-1,569,067.10

***** No partial disposal reversals in this packet *****

***** No fully disposal reversals in this packet *****



2011 Police Dept Fixed Assets Listing (2) (2).xlsx

Asset Number	Account	Function	Asset Class	ITEM/MODEL	PURCH DATE	COST
0001	4800	Public Safety	1	1992 Ford Taurus	12/23/1991	12,363.34
0002	4800	Public Safety	1	1992 Ford Taurus	12/23/1991	13,144.00
0003	4800	Public Safety	1	1992 Ford Taurus	12/23/1991	14,236.00
0004	4800	Public Safety	1	1992 Ford Taurus	12/23/1991	12,363.34
0005	4800	Public Safety	1	1992 Ford Taurus	12/23/1991	12,363.00
	4800	Public Safety	1	1992 Ford Tempo	9/25/1992	
0008	4800	Public Safety	1	1992 Ford Tempo	9/25/1992	12,391.00
0009	4800	Public Safety	1	1992 Ford Tempo	9/25/1992	11,905.00
0011	4800	Public Safety	1	1993 Ford Taurus	3/2/1993	12,412.00
	4800	Public Safety	1	1993 Chevrolet Caprice	10/20/1993	
	4800	Public Safety	1	1995 Ford Crown Victoria	4/4/1995	
0027	4800	Public Safety	1	1995 Ford Crown Victoria to be auctioned 2013	4/4/1995	16,093.00
0028	101-4800-710-8004	Public Safety	1	1995 Ford Taurus	4/4/1995	14,397.00
0029	101-4800-710-8004	Public Safety	1	1995 Ford Taurus	4/4/1995	14,397.00
0030	101-4800-710-8004	Public Safety	1	1995 Ford Taurus	4/4/1995	14,397.00
0031	4900	Public Safety	1	1995 Ford Taurus	4/4/1995	14,397.00
0032	4800	Public Safety	1	1995 Ford F150 Truck	4/7/1995	11,478.00
0045	215-0000-710-8004	Public Safety	1	1990 Crown Victoria	1/31/03	20,704.00
0050	217-0000-780-8106	Public Safety	1	1990 Crown Victoria	3/7/03	6,900.00
0051	217-0000-780-8106	Public Safety	1	1990 Crown Victoria	3/7/03	6,700.00
0052	217-0000-780-8106	Public Safety	1	1990 Crown Victoria	3/7/03	6,900.00
0053	217-0000-780-8106	Public Safety	1	1990 Crown Victoria	3/7/03	6,400.00
0054	217-0000-780-8106	Public Safety	1	1990 Crown Victoria	3/7/03	6,700.00
0055	217-0000-780-8034	Public Safety	1	1990 Crown Victoria	3/7/03	6,400.00
0056	217-0000-780-8034	Public Safety	1	1990 Crown Victoria	3/7/03	6,100.00
0057	217-0000-780-8034	Public Safety	1	1990 Crown Victoria	3/7/03	6,300.00
0058	217-0000-780-8034	Public Safety	1	1990 Crown Victoria	3/7/03	7,200.00
0066	2260	Public Safety	1	Rebuilt Transmission - VIN # 2FAFP71W81X136757	12/6/2005	1,248.00
	4800	Public Safety	2	Awning 12' (on G12525 van)	9/6/1988	
0082	4800	Public Safety	2	Midland Mobile Radio Trk/mt	7/16/1990	616.48
0083	4800	Public Safety	2	Max-Trac 300 Mobile Radio	8/28/1990	542.13
0084	4800	Public Safety	2	Max-Trac 300 Mobile Radio	8/28/1990	542.13
0085	4800	Public Safety	2	Max-Trac 300 Mobile Radio	8/28/1990	542.13
0087	4800	Public Safety	2	MaraTrac Mobile Radio	9/12/1990	1,239.16
0088	4800	Public Safety	2	MaraTrac Mobile Radio	9/12/1990	1,239.16
0089	4800	Public Safety	2	Canon F-1 35MM Camera	10/8/1990	649.95
0090	4800	Public Safety	2	Canon F-1 35MM Camera	10/8/1990	995.95
0091	4800	Public Safety	2	Motorola HT600 HH Radio	4/25/1991	527.80
0092	4800	Public Safety	2	Motorola HT600 HH Radio	4/25/1991	527.80
0093	4800	Public Safety	2	Motorola HT600 HH Radio	4/25/1991	527.80

	4800	Public Safety	2	HP Laserjet-III Printer	7/3/1991	
0095	4800	Public Safety	2	MaraTrac FM Mobile Radio	3/13/1992	1,390.96
00096	4800	Public Safety	2	MaraTrac FM Mobile Radio	3/13/1992	1,390.96
0097	4800	Public Safety	2	MaraTrac FM Mobile Radio	3/27/1992	675.30
0098	4800	Public Safety	2	Relm+ Mobile Radio	4/13/1992	720.00
00099	4800	Public Safety	2	Relm+ Mobile Radio	4/13/1992	675.00
	4800	Public Safety	2	Walnut Desk 36"x72"	4/27/1992	
00102	4800	Public Safety	2	Minolta Camera w/lens & bag	5/12/1992	701.75
	4800	Public Safety	2	HP Deskjet 500C Printer	7/28/1992	
	4800	Public Safety	2	Okidata ML391 Printer	7/28/1992	
00105	4800	Public Safety	2	American Power UPS 450W	8/12/1992	239.00
00106	4800	Public Safety	2	Apprehension Suit/GR	8/18/1992	1,100.00
	4800	Public Safety	2	Xerox 5012/5014 Copier	9/9/1992	
	4800	Public Safety	2	Xerox 5012/5014 Copier	9/9/1992	
	4800	Public Safety	2	Goldbeam CTV1210 Monitor	9/12/1992	
0110	4800	Public Safety	2	Motorola HT600 HH Radio	11/9/1992	619.00
00111	4800	Public Safety	2	Motorola HT600 HH Radio	11/9/1992	619.00
0112	4800	Public Safety	2	Motorola HT600 HH Radio	11/9/1992	619.00
00113	4800	Public Safety	2	Motorola HT600 HH Radio	11/9/1992	619.00
00114	4800	Public Safety	2	Motorola HT600 HH Radio	11/9/1992	619.00
0115	4800	Public Safety	2	Motorola HT600 HH Radio	11/9/1992	619.00
00116	4800	Public Safety	2	Motorola HT600 HH Radio	11/9/1992	619.00
00117	4800	Public Safety	2	Motorola HT600 HH Radio	11/9/1992	619.00
0118	4800	Public Safety	2	Motorola HT600 HH Radio	11/9/1992	619.00
00119	4800	Public Safety	2	Motorola HT600 HH Radio	11/9/1992	619.00
	4800	Public Safety	2	Xerox 5012/5014 Copier	12/7/1992	
0121	4800	Public Safety	2	Hawk Radar w/dual antenna	12/9/1992	2,495.00
00122	4800	Public Safety	2	Hawk Radar w/dual antenna	12/9/1992	2,495.00
	4800	Public Safety	2	HP Deskjet 500C Printer	12/10/1992	
	4800	Public Safety	2	Panasonic KXP1624 Printer	1/26/1993	
	4800	Public Safety	2	Xerox 1040 Copier	4/15/1993	
	4800	Public Safety	2	Xerox 5314 Copier	4/22/1993	
0139	4800	Public Safety	2	Maxon SM4150SM Mobile Radio	5/27/1994	310.00
00140	4800	Public Safety	2	Maxon SM4150SM Mobile Radio	5/27/1994	310.00
0141	4800	Public Safety	2	Maxon SM4150SM Mobile Radio	5/27/1994	310.00
00142	4800	Public Safety	2	Maxon SM4150SM Mobile Radio	5/27/1994	310.00
0143	4800	Public Safety	2	Maxon SM4150SM Mobile Radio	5/27/1994	310.00
0144	4800	Public Safety	2	Maxon SM4150SM Mobile Radio	5/27/1994	310.00
00145	4800	Public Safety	2	Maxon SM4150SM Mobile Radio	5/27/1994	310.00
0146	4800	Public Safety	2	Maxon SM4150SM Mobile Radio	5/27/1994	310.00
0147	4800	Public Safety	2	Maxon SM4150SM Mobile Radio	5/27/1994	310.00
00148	4800	Public Safety	2	Maxon SM4150SM Mobile Radio	5/27/1994	310.00
	2250	Public Safety	2	Xerox 5314ZTCS Copier	6/23/94	
0152	2250	Public Safety	2	Relm+ Mobile Radio	10/18/94	670.00
	2250	Public Safety	2	Sharp FO-435 Fax Machine	12/1/94	
0154	2250	Public Safety	2	Motorola HT1000 HH Radio	1/3/95	788.60
00155	2250	Public Safety	2	Motorola HT1000 HH Radio	1/3/95	788.60

	4800	Public Safety	2	Toshiba T2110CS Notebook	5/6/1996	
	4800	Public Safety	2	Toshiba T2110CS Notebook	5/6/1996	
	4800	Public Safety	2	Toshiba T2110CS Notebook	5/6/1996	
	4800	Public Safety	2	Toshiba T2110CS Notebook	5/6/1996	
	4800	Public Safety	2	Toshiba T2110CS Notebook	5/6/1996	
	4800	Public Safety	2	Toshiba T2110CS Notebook	5/6/1996	
	4800	Public Safety	2	Toshiba T2110CS Notebook	5/6/1996	
	4800	Public Safety	2	Toshiba T2110CS Notebook	5/6/1996	
	4800	Public Safety	2	Toshiba T2110CS Notebook	5/6/1996	
	4800	Public Safety	2	Toshiba T2110CS Notebook	5/6/1996	
	4800	Public Safety	2	Toshiba T2110CS Notebook	5/6/1996	
	4800	Public Safety	2	Toshiba T2110CS Notebook	5/6/1996	
	4800	Public Safety	2	Toshiba T2110CS Notebook	5/6/1996	
	4800	Public Safety	2	Toshiba T2110CS Notebook	5/6/1996	
	4800	Public Safety	2	Toshiba T2110CS Notebook	5/6/1996	
	4800	Public Safety	2	Toshiba T2110CS Notebook	5/6/1996	
	4800	Public Safety	2	Toshiba T2110CS Notebook	5/6/1996	
	4800	Public Safety	2	Toshiba T2110CS Notebook	5/6/1996	
	4800	Public Safety	2	Toshiba T2110CS Notebook	5/6/1996	
0247	4900	Public Safety	2	Walkie Talkie w/scan & Mic	6/20/1996	563.00
	4800	Public Safety	2	Overhead VHS Video Camera	6/30/1996	
	4800	Public Safety	2	Overhead VHS Video Camera	6/30/1996	
	4800	Public Safety	2	Overhead VHS Video Camera	6/30/1996	
00252	4800	Public Safety	2	Registered Air Conditioner	6/30/1996	597.00
0254	4900	Public Safety	2	Animal Cremation System	7/11/1996	26,890.70
	2250	Public Safety	2	Toshiba P100 Laptop PC	10/23/96	
	4800	Public Safety	2	Xerox 250 Fax Machine	4/23/1997	
	4800	Public Safety	2	Eyewitness Video Camera To be auctioned 2013	10/16/1997	
	4800	Public Safety	2	Eyewitness Video Camera to be auctioned 2013	10/16/1997	
	4800	Public Safety	2	Eyewitness Video Camera	10/16/1997	
	4800	Public Safety	2	Eyewitness Video Camera	10/16/1997	
	4800	Public Safety	2	Eyewitness Video Camera	10/16/1997	
	4800	Public Safety	2	Eyewitness Video Camera	10/16/1997	
	4800	Public Safety	2	Eyewitness Video Camera	10/16/1997	
	4800	Public Safety	2	Eyewitness Video Camera	10/16/1997	
	4800	Public Safety	2	Eyewitness Video Camera	10/16/1997	
	4800	Public Safety	2	Eyewitness Video Camera	10/16/1997	
	4800	Public Safety	2	Eyewitness Video Camera	10/16/1997	
	4800	Public Safety	2	Eyewitness Video Camera	10/16/1997	
	4800	Public Safety	2	Eyewitness Video Camera	10/16/1997	
	4800	Public Safety	2	Eyewitness Video Camera	10/16/1997	
	4800	Public Safety	2	Eyewitness Video Camera	10/16/1997	
	4800	Public Safety	2	Eyewitness Video Camera	10/16/1997	
	4800	Public Safety	2	Eyewitness Video Camera	10/16/1997	
	4800	Public Safety	2	Eyewitness Video Camera	10/16/1997	
	2250	Public Safety	2	Fax Machine	10/16/97	
10272	2250	Public Safety	2	Megavox Sound System	11/6/97	1,245.00
	2250	Public Safety	2	Xerox Copier	1/20/98	
	4900	Public Safety	2	HP Computer	3/12/1998	
	4800	Public Safety	2	Light Bar To be auctioned 2013	6/18/1998	
	4800	Public Safety	2	Light Bar	6/18/1998	
	4800	Public Safety	2	Light Bar	6/18/1998	

	4800	Public Safety	2	Light Bar	6/18/1998	
	4800	Public Safety	2	Light Bar	6/18/1998	
	4800	Public Safety	2	Light Bar	6/18/1998	
	4800	Public Safety	2	Light Bar	6/18/1998	
00385	2150	Public Safety	2	Maxon SM4150 Radio/w Antenna	10/19/98	279.00
00386	2150	Public Safety	2	Maxon SM4150 Radio/w Antenna	10/19/98	279.00
00387	2150	Public Safety	2	Maxon SM4150 Radio/w Antenna	10/19/98	279.00
00388	2150	Public Safety	2	Maxon SM4150 Radio/w Antenna	10/19/98	279.00
00389	2150	Public Safety	2	Maxon SM4150 Radio/w Antenna	10/19/98	279.00
00390	2150	Public Safety	2	Maxon SM4150 Radio/w Antenna	10/19/98	279.00
00391	2150	Public Safety	2	Maxon SM4150 Radio/w Antenna	10/19/98	279.00
00392	2150	Public Safety	2	Motorola Ht 1000 16 channel	11/23/98	630.00
00393	2150	Public Safety	2	Motorola Ht 1000 16 channel	11/23/98	630.00
00394	2150	Public Safety	2	Motorola Ht 1000 16 channel	11/23/98	630.00
00395	2150	Public Safety	2	Motorola Ht 1000 16 channel	11/23/98	630.00
00396	2150	Public Safety	2	Motorola Ht 1000 16 channel	11/23/98	630.00
00397	2150	Public Safety	2	Motorola Ht 1000 16 channel	11/23/98	630.00
00398	2150	Public Safety	2	Motorola Ht 1000 16 channel	11/23/98	630.00
00399	2150	Public Safety	2	Motorola Ht 1000 16 channel	11/23/98	630.00
00400	2150	Public Safety	2	Motorola Ht 1000 16 channel	11/23/98	630.00
00401	2150	Public Safety	2	Motorola Ht 1000 16 channel	11/23/98	630.00
00402	4800	Public Safety	2	Radar Unit w/Single Antenna to auctioned in 2013	4/7/1999	1,334.00
	4800	Public Safety	2	Light Bar To be auctioned 2013	12/2/1999	
	4800	Public Safety	2	Light Bar	12/2/1999	
	4800	Public Safety	2	Light Bar	12/2/1999	
	4900	Public Safety	2	Light Bar	12/2/1999	
	4900	Public Safety	2	Light Bar	12/2/1999	
	4900	Public Safety	2	Light Bar	12/2/1999	
	2150	Public Safety	2	Light Bars Code 3 MX700	1/29/00	
	2150	Public Safety	2	Light Bars Code 3 MX700	1/29/00	
	2150	Public Safety	2	Light Bars Code 3 MX700	1/29/00	
00433	2150	Public Safety	2	Gateway Laptop Computer Solo 2150	4/12/00	2,205.00
00434	2150	Public Safety	2	Gateway Laptop Computer Solo 2150	4/12/00	2,205.00
00472	2260	Public Safety	2	Nikon Cool Pic 950 Camera	4/27/00	924.00
00473	2260	Public Safety	2	Nikon Cool Pic 950 Camera	4/27/00	924.00
00474	2260	Public Safety	2	Nikon 24-120 MM Zoom Lens	4/27/00	598.00
	4800	Public Safety	2	GP7-800 Gateway Computer	9/6/2000	
00501	2260	Public Safety	2	Eyewitness Video Camera	2/2/01	4,595.00
00502	2260	Public Safety	2	Eyewitness Video Camera	2/2/01	4,595.00
00503	2260	Public Safety	2	Eyewitness Video Camera	2/2/01	4,595.00
	2260	Public Safety	2	Gateway Pro m933	2/26/01	
	2260	Public Safety	2	Gateway Pro m933	2/26/01	
	2260	Public Safety	2	Gateway Pro m933	2/26/01	
	2260	Public Safety	2	Gateway Pro m933	2/26/01	
	2260	Public Safety	2	Gateway Pro	2/26/01	
00498	2260	Public Safety	2	Lightbar System MX7300	2/27/01	769.00
00499	2260	Public Safety	2	Lightbar System MX7300	2/27/01	769.00

0500	2260	Public Safety	2	Lightbar System MX7300	2/27/01	769.00
0490	2260	Public Safety	2	Eyewitness Video Camera	3/19/01	4,595.00
00491	2260	Public Safety	2	Eyewitness Video Camera	3/19/01	4,595.00
0492	2260	Public Safety	2	Eyewitness Video Camera	3/19/01	4,595.00
0510	2260	Public Safety	2	Maxon Radio VHFSP200	4/20/01	540.00
00511	2260	Public Safety	2	Maxon Radio VHFSP200	4/20/01	540.00
0512	2260	Public Safety	2	Maxon Radio VHFSP200	4/20/01	540.00
00513	2260	Public Safety	2	Maxon Radio VHFSP200	4/20/01	540.00
00514	2260	Public Safety	2	Maxon Radio VHFSP200	4/20/01	540.00
0515	2260	Public Safety	2	Maxon Radio VHFSP200	4/20/01	540.00
00516	2260	Public Safety	2	Maxon Radio VHFSP200	4/20/01	540.00
0517	2260	Public Safety	2	Maxon Radio VHFSP200	4/20/01	540.00
0518	2260	Public Safety	2	Maxon Radio VHFSP200	4/20/01	540.00
00519	2260	Public Safety	2	Maxon Radio VHFSP200	4/20/01	540.00
0520	2260	Public Safety	2	Maxon Radio VHFSP200	4/20/01	540.00
0521	2260	Public Safety	2	Maxon Radio VHFSP200	4/20/01	540.00
00522	2260	Public Safety	2	Maxon Radio VHFSP200	4/20/01	540.00
0523	2260	Public Safety	2	Maxon Radio VHFSP200	4/20/01	540.00
00524	2260	Public Safety	2	Maxon Radio VHFSP200	4/20/01	540.00
00531	2250	Public Safety	2	Digital Camera	6/30/01	986.00
	2260	Public Safety	2	Gateway Computer	10/5/01	
	2260	Public Safety	2	Gateway Computer	10/5/01	
	2260	Public Safety	2	Gateway Computer	10/5/01	
	2260	Public Safety	2	Gateway Computer	10/5/01	
	2260	Public Safety	2	Gateway Computer	10/5/01	
	2260	Public Safety	2	Gateway Computer	10/5/01	
	2260	Public Safety	2	Gateway Computer	10/5/01	
	2260	Public Safety	2	Gateway Computer/Printer	10/8/01	
0553	4800	Public Safety	2	K-9 Rex (Police Dog)	2/14/2002	6,000.00
0554	4800	Public Safety	2	K-9 Sting (Police Dog)	2/14/2002	6,000.00
00557	2260	Public Safety	2	Body Armor	5/23/02	9,603.00
	2150	Public Safety	2	Gateway Computer	8/9/02	
00566	2260	Public Safety	2	Gateway 600L Laptop	9/25/02	2,200.00
00567	2260	Public Safety	2	Gateway 600L Laptop	9/25/02	2,200.00
0568	2260	Public Safety	2	Gateway 600L Laptop	9/25/02	2,200.00
00569	2260	Public Safety	2	Gateway 600L Laptop	9/25/02	2,200.00
0570	2260	Public Safety	2	Gateway 600L Laptop	9/25/02	2,200.00
0594	2150	Public Safety	2	Sony Navica MVC CD400 Camera	12/20/02	699.00
00595	2150	Public Safety	2	Sony Navica MVC CD400 Camera	12/20/02	699.00
0596	4800	Public Safety	2	K-9 Kennel	1/24/2003	1,000.00
	2150	Public Safety	2	Gateway Computer E-4000	2/4/03	
	2150	Public Safety	2	Gateway Computer E-4000	2/4/03	
	2260	Public Safety	2	Gateway E4000	8/29/03	
	2260	Public Safety	2	Gateway E4000	8/29/03	
	2260	Public Safety	2	Gateway E4000	8/29/03	
	2260	Public Safety	2	Gateway E4000	8/29/03	
	2260	Public Safety	2	Gateway E4000	8/29/03	

	2410	Public Safety	2	Gateway Computer E4100	11/26/03	
	2410	Public Safety	2	Gateway Computer E4100	11/26/03	
	2410	Public Safety	2	Gateway Computer E4100	11/26/03	
	2410	Public Safety	2	Gateway Computer E4100	11/26/03	
	2550	Public Safety	2	Gateway E6100C	5/27/04	
	2550	Public Safety	2	Gateway E6100C	5/27/04	
	2260	Public Safety	2	Gateway M675XLB Computer	5/27/04	
0692	2150	Public Safety	2	Stand	10/8/04	785.00
	2260	Public Safety	2	Gateway E2300 Desktop	6/8/05	
	2260	Public Safety	2	Gateway E2300 Desktop	6/8/05	
	2260	Public Safety	2	Gateway E2300 Desktop	6/8/05	
	2260	Public Safety	2	Gateway E2300 Desktop	6/8/05	
	2260	Public Safety	2	Gateway E2300 Desktop	6/8/05	
	2260	Public Safety	2	Gateway E2300 Desktop	6/8/05	
0754	101-4900-710-8002	Public Safety	2	Gateway 4500 S Desktop	2/6/2006	1,019.00
0755	101-4900-710-8002	Public Safety	2	Gateway 4500 S Desktop	2/6/2006	1,019.00
00793	257-0000-710-8004	Public Safety	2	Crime Scene Supplies	3/28/2007	14,532.25
0803	256-0000-710-8004	Public Safety	2	Night Vision Monocular - SER# 011535	6/22/2007	3,491.40
0804	256-0000-710-8004	Public Safety	2	Night Vision Monocular - SER# 011535	6/22/2007	3,491.40
00805	256-0000-710-8004	Public Safety	2	Night Vision Monocular - SER# 011535	6/22/2007	3,491.40
0806	256-0000-710-8004	Public Safety	2	Night Vision Monocular - SER# 011535	6/22/2007	3,491.40
0807	256-0000-710-8004	Public Safety	2	Night Vision Monocular - SER# 011535	6/22/2007	3,491.40
00808	256-0000-710-8004	Public Safety	2	Night Vision Monocular - SER# 011535	6/22/2007	3,491.40
0809	256-0000-710-8004	Public Safety	2	Night Vision Monocular - SER# 011535	6/22/2007	3,491.40
00810	256-0000-710-8004	Public Safety	2	Remote Speaker Microphone - (10 units)	6/22/2007	490.30
00811	256-0000-710-8004	Public Safety	2	HT 1250 Portable Radio - #749THA8009	6/22/2007	705.00
0812	256-0000-710-8004	Public Safety	2	HT 1250 Portable Radio - #749THA8006	6/22/2007	705.00
00813	256-0000-710-8004	Public Safety	2	HT 1250 Portable Radio - #749TGU6296	6/22/2007	705.00
0814	256-0000-710-8004	Public Safety	2	HT 1250 Portable Radio - #749TGU6282	6/22/2007	705.00
0815	256-0000-710-8004	Public Safety	2	HT 1250 Portable Radio - #749THA8013	6/22/2007	705.00
00816	256-0000-710-8004	Public Safety	2	HT 1250 Portable Radio - #749THA8011	6/22/2007	705.00
0817	256-0000-710-8004	Public Safety	2	HT 1250 Portable Radio - #749THA8010	6/22/2007	705.00
0818	256-0000-710-8004	Public Safety	2	HT 1250 Portable Radio - #749THA8007	6/22/2007	705.00
00819	256-0000-710-8004	Public Safety	2	HT 1250 Portable Radio - #749THA8005	6/22/2007	705.00
0820	256-0000-710-8004	Public Safety	2	HT 1250 Portable Radio - #749THA8008	6/22/2007	705.00
0919	256-0000-710-8004	Public Safety	2	Body Armor ?	12/14/2007	26,523.85
00922	258-0000-710-8004	Public Safety	2	Body Armor ?	12/28/2007	12,600.00
0924	101-4800-710-8004	Public Safety	2	Xtreme Body Armor Level II	3/6/2008	700.00
00925	215-0000-710-8004	Public Safety	2	Xtreme Body Armor Level II	3/6/2008	700.00
0926	215-0000-710-8004	Public Safety	2	Xtreme Body Armor Level II	3/6/2008	700.00
0927	215-0000-710-8004	Public Safety	2	Xtreme Body Armor Level II	3/6/2008	700.00
00928	215-0000-710-8004	Public Safety	2	Xtreme Body Armor Level II	3/6/2008	700.00
0929	215-0000-710-8004	Public Safety	2	Xtreme Body Armor Level II	3/6/2008	700.00
0930	215-0000-710-8004	Public Safety	2	Xtreme Body Armor Level II	3/6/2008	700.00
00931	215-0000-710-8004	Public Safety	2	Xtreme Body Armor Level II	3/6/2008	700.00
0932	215-0000-710-8004	Public Safety	2	Xtreme Body Armor Level II	3/6/2008	700.00
0933	215-0000-710-8004	Public Safety	2	Xtreme Body Armor Level II	3/6/2008	700.00

Capital Scrap Metals, Inc.
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SANTA FE NM 87507-3100

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City of Las Vegas
1700 N GRAND AVE
LAS VEGAS NM 87701-4731

Richard Trujillo



City Las Vegas

FOLD ALONG THIS LINE





June 6, 2017

Certified Mail: 9407110200830587169618

Richard Trujillo
1700 N. Grand Ave.
Las Vegas, NM 87701

SUBJECT: 1999 Crown Victoria	2FAFP71W3XX221577
1995 Crown Victoria	2FALP71W4SX160364
1999 Crown Victoria	2FAFP71W1XX221576
1999 Crown Victoria	2FAFP71W4XX221572
1999 Crown Victoria	2FAFP71WXXX221575
1999 Crown Victoria	2FAFP71W0XX221570
1987 Acura Legend	JH4KA2654HC030681
1999 Crown Victoria	2FAFP71W4XX221569
1984 Ford Ranger	1FTBR10S4EUD05474
1994 Chevy Caprice	1G1BL5376NR140877
1993 Eagle Talon	4E3CF34B0PE012065
1999 Crown Victoria	2FAFP71W6XX221573
1979 Dodge 1/2 Ton 1500	W21BE7S031192
2000 Dodge Ram	3B6KF26ZXYM219313
1995 Ford F150	1FTEF14N0SLB67458
1999 Crown Victoria	2FAFP71W5XX221578
2000 Crown Victoria	2FAFP71W1YX181842
1997 Crown Victoria	2FAFP71W9WX116542
2002 Dodge Durango	1B4HS38N92F176783

Dear: Richard

As Dismantlers we are required by New Mexico state law to send a certified, return receipt letter to the last registered owner and lienholder of any vehicle that we intend to dismantle or crush. The fee that is listed on this form is only required if the registered owner or lienholder wants the vehicle back. If the registered owner and/or lienholder do not want the vehicle back, then they do not owe us anything and we have the right to crush or dismantle the vehicle within thirty (30) days.

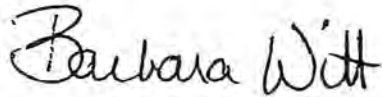
Please be advised, pursuant to Section 66-3-119 NMSA 1978, that we intend to dispose of the vehicles referred to below. If you have any legal interest in this vehicle you have thirty (30) days, no later than July 6, 2017 to notify us. Failure to notify us and pay all

1162 Cooks Lane - Santa Fe, NM 87507
Phone 505-471-0740 Fax 505-438-4639
Email: info@capitalscrapmetals.com

the charges due by this date will result in the forfeiture of liens, interest, or claims to the vehicles referenced above.

If you want these vehicles, the charges due are \$75.00 per vehicle plus any costs that we may have accrued to obtain these vehicles. Before we can release the vehicles to you, you will need to prove ownership by showing us a title and a photo ID.

Sincerely,

A handwritten signature in cursive script that reads "Barbara Witt".

Barbara Witt



City of Las Vegas, NM

Christy

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 216 - Street Improvement (PW)											
01498	Ford 'Ranger Pick-up	02/06/2003	60 Mo	27,097.00	0.00	0.00	27,097.00	0.00	27,097.00	0.00	0.00
01499	Ford 'Ranger-Pick-up	02/06/2003	60 Mo	27,097.00	0.00	0.00	27,097.00	0.00	27,097.00	0.00	0.00
01500	Ford 'Ranger Pick-up	02/06/2003	60 Mo	27,097.00	0.00	0.00	27,097.00	0.00	27,097.00	0.00	0.00
01681	City Hall - Double Sided	10/19/2005	240 Mo	2,530.00	0.00	0.00	2,530.00	0.00	1,226.50	126.12	1,177.38
02995	2014 FORD F150 - 1FT11	05/13/2014	60 Mo	20,694.00	0.00	0.00	20,694.00	0.00	4,828.60	4,138.80	11,726.60
02996	2014 FORD F150 - 1FT11	05/13/2014	60 Mo	20,694.00	0.00	0.00	20,694.00	0.00	4,828.60	4,138.80	11,726.60
02997	2014 FORD F150 - 1FT11	05/13/2014	60 Mo	20,694.00	0.00	0.00	20,694.00	0.00	4,828.60	4,138.80	11,726.60
03101	ROLLER DOUBLE DRUM	02/03/2012	60 Mo	37,947.00	0.00	0.00	37,947.00	0.00	25,878.43	7,622.28	4,446.29
03102	TILT CARHAULER CHAN	03/23/2012	60 Mo	4,450.00	0.00	0.00	4,450.00	0.00	2,904.51	883.13	662.36
03164	SECURITY SYSTEM AIRP	03/19/2014	60 Mo	4,255.00	0.00	0.00	4,255.00	0.00	1,063.79	851.01	2,340.20
03272	7TH, 8TH & MILLS	08/04/2011	360 Mo	46,062.22	0.00	0.00	46,062.22	0.00	5,958.70	1,537.56	38,565.96
03273	TOP SOIL	06/25/2012	60 Mo	4,550.00	0.00	0.00	4,550.00	0.00	2,224.47	1,162.79	1,162.74
03275	STREET RESURFACING	02/01/2012	360 Mo	1,144,870.16	0.00	0.00	1,144,870.16	0.00	130,278.87	38,166.48	976,424.81
03324	STREET RESURFACING	05/29/2013	360 Mo	577,585.46	0.00	0.00	577,585.46	0.00	21,523.08	19,918.68	536,143.70
03556	GLALLITUDE 15 5000 SERI	12/18/2014	60 Mo	1,013.07	0.00	0.00	1,013.07	0.00	101.28	202.62	709.17
03557	CITY HALL NVR SURVEILL	10/08/2014	48 Mo	2,032.00	0.00	0.00	2,032.00	0.00	380.97	507.99	1,143.04
03558	HUSQVAUA TRACTOR	09/02/2014	60 Mo	1,550.00	0.00	0.00	1,550.00	0.00	258.30	309.97	981.73
03609	PAINT MACHINE/STRIPP	05/08/2015	120 Mo	7,182.50	0.00	0.00	7,182.50	0.00	119.70	718.20	6,344.60
03610	NIF LINCOLN 10000 WEL	04/07/2015	120 Mo	3,648.00	0.00	0.00	3,648.00	0.00	91.20	364.80	3,192.00
03643	2015 BIG TEX	05/29/2015	120 Mo	1,975.00	0.00	0.00	1,975.00	0.00	16.46	197.52	1,761.02
03722	MOTOR - BALDOR - FOR	02/19/2016	60 Mo	0.00	0.00	1,479.97	1,479.97	0.00	0.00	98.68	1,381.29
03757	TRACTOR	03/04/2016	60 Mo	0.00	0.00	3,100.00	3,100.00	0.00	0.00	206.68	2,893.32
03789	TRACTOR MOWER	05/20/2016	60 Mo	0.00	0.00	1,999.00	1,999.00	0.00	0.00	33.32	1,965.68
03809	BOOM LIFT BIL JAX-XLB	12/28/2015	84 Mo	0.00	0.00	2,200.00	2,200.00	0.00	0.00	157.14	2,042.86
03810	WOOD CHIPPER ON TRA	12/28/2015	84 Mo	0.00	0.00	1,800.00	1,800.00	0.00	0.00	128.58	1,671.42
Total Department: 216 - Street Improvement (PW):				1,983,023.41	0.00	10,578.97	1,993,602.38	0.00	287,803.06	85,609.95	1,620,189.37
Active Asset Count: 25 Report Total:				1,983,023.41	0.00	10,578.97	1,993,602.38	0.00	287,803.06	85,609.95	1,620,189.37



City of Las Vegas, NM

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Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 101-5100 - Public Works											
00950	New airport beacon	06/07/2010	120 Mo	15,183.88	0.00	0.00	15,183.88	0.00	7,692.88	1,523.64	5,967.36
01475	1996 Ford F150 Truck	04/20/1996	60 Mo	15,816.95	0.00	0.00	15,816.95	0.00	15,816.95	0.00	0.00
01476	1997 Ford F800 Dump Tr	09/10/1996	120 Mo	44,331.00	0.00	0.00	44,331.00	0.00	44,331.00	0.00	0.00
01477	1997 Ford F800 Dump Tr	09/10/1996	120 Mo	44,331.00	0.00	0.00	44,331.00	0.00	44,331.00	0.00	0.00
01479	1997 Pierce Fire Truck	12/18/1996	180 Mo	207,770.00	0.00	0.00	207,770.00	0.00	207,770.00	0.00	0.00
01480	1997 75' Ladder Fire Tru	12/23/1996	180 Mo	396,473.00	0.00	0.00	396,473.00	0.00	396,473.00	0.00	0.00
01481	1996 Ford F150 Truck	02/06/1997	60 Mo	9,900.00	0.00	0.00	9,900.00	0.00	9,900.00	0.00	0.00
01482	1995 Chevrolet C1500 Tr	06/26/1997	60 Mo	15,051.50	0.00	0.00	15,051.50	0.00	15,051.50	0.00	0.00
01483	Chevolet Lumina LTZ	02/03/1998	60 Mo	18,271.00	0.00	0.00	18,271.00	0.00	18,271.00	0.00	0.00
01491	Elgin Eagle Street Sweep	08/31/1998	120 Mo	123,942.00	0.00	0.00	123,942.00	0.00	123,942.00	0.00	0.00
01492	1999 Freightliner Rolloff	07/15/1999	60 Mo	145,264.00	0.00	0.00	145,264.00	0.00	145,264.00	0.00	0.00
01493	1999 Freightliner Tracto	07/15/1999	60 Mo	70,266.08	0.00	0.00	70,266.08	0.00	70,266.08	0.00	0.00
01494	Loader Skid 763	10/21/1999	120 Mo	24,165.00	0.00	0.00	24,165.00	0.00	24,165.00	0.00	0.00
01495	Dump Truck Vovlvo ACL	11/19/1999	60 Mo	43,000.00	0.00	0.00	43,000.00	0.00	43,000.00	0.00	0.00
01497	Dump Truck Vovlvo ACL	11/19/1999	60 Mo	38,488.00	0.00	0.00	38,488.00	0.00	38,488.00	0.00	0.00
01521	Range Hood	07/19/1989	144 Mo	725.00	0.00	0.00	725.00	0.00	725.00	0.00	0.00
01522	Pavement Cutter	02/09/1990	120 Mo	748.00	0.00	0.00	748.00	0.00	748.00	0.00	0.00
01523	Swamp Cooler	06/15/1990	240 Mo	1,952.40	0.00	0.00	1,952.40	0.00	1,952.40	0.00	0.00
01524	Waste Oil Furnace FLA-3	01/25/1991	120 Mo	3,695.00	0.00	0.00	3,695.00	0.00	3,695.00	0.00	0.00
01525	Swing Set E-134 (4)	05/20/1991	120 Mo	714.70	0.00	0.00	714.70	0.00	714.70	0.00	0.00
01526	Fan Shaped Backstop w/	05/20/1991	120 Mo	547.80	0.00	0.00	547.80	0.00	547.80	0.00	0.00
01527	Fan Shaped Backstop w/	05/20/1991	120 Mo	547.80	0.00	0.00	547.80	0.00	547.80	0.00	0.00
01528	Upflow Furnace	08/22/1991	240 Mo	6,525.00	0.00	0.00	6,525.00	0.00	6,525.00	0.00	0.00
01529	Pressure King HW Wash	01/25/1993	60 Mo	5,496.00	0.00	0.00	5,496.00	0.00	5,496.00	0.00	0.00
01530	Alamo Hydro 15 Mower	05/03/1993	60 Mo	16,894.00	0.00	0.00	16,894.00	0.00	16,894.00	0.00	0.00
01535	Zamboni 100 Ice Resurfa	12/20/1993	120 Mo	5,800.00	0.00	0.00	5,800.00	0.00	5,800.00	0.00	0.00
01536	HP910 PH/SL Aerosol Ge	02/23/1994	60 Mo	4,995.00	0.00	0.00	4,995.00	0.00	4,995.00	0.00	0.00
01542	To-Fro Swings	11/23/1994	120 Mo	784.00	0.00	0.00	784.00	0.00	784.00	0.00	0.00
01543	CAT T28F Tool Carrier	01/17/1995	120 Mo	210,030.00	0.00	0.00	210,030.00	0.00	210,030.00	0.00	0.00
01544	File Cabinet	02/03/1995	60 Mo	798.35	0.00	0.00	798.35	0.00	798.35	0.00	0.00
01545	1964 TIMPTE BD2TLW B	02/06/1995	60 Mo	3,900.00	0.00	0.00	3,900.00	0.00	3,900.00	0.00	0.00
01552	Haper 4132 Backfill Tam	08/22/1995	60 Mo	783.75	0.00	0.00	783.75	0.00	783.75	0.00	0.00
01553	Plaque Proc Gen SW Kea	02/12/1996	60 Mo	596.00	0.00	0.00	596.00	0.00	596.00	0.00	0.00
01554	NEC Powermate V466 P	02/26/1996	60 Mo	1,830.00	0.00	0.00	1,830.00	0.00	1,830.00	0.00	0.00
01555	Grand Ständ 15'8-Rew	02/26/1996	120 Mo	2,750.00	0.00	0.00	2,750.00	0.00	2,750.00	0.00	0.00
01556	Henderson Salt Spreader	02/27/1996	120 Mo	6,435.80	0.00	0.00	6,435.80	0.00	6,435.80	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 101-5100 - Public Works											
01557	Henderson Salt Spreader	02/27/1996	120 Mo	6,435.80	0.00	0.00	6,435.80	0.00	6,435.80	0.00	0.00
01559	Swing Set	05/02/1996	120 Mo	840.00	0.00	0.00	840.00	0.00	840.00	0.00	0.00
01560	Air Conditioner-Swamp	05/23/1996	240 Mo	533.80	0.00	0.00	533.80	0.00	509.70	24.10	0.00
01561	To-Top Testing Sieve Sha	09/13/1996	60 Mo	2,790.71	0.00	0.00	2,790.71	0.00	2,790.71	0.00	0.00
01563	Air Conditioner Unit	08/12/1997	240 Mo	2,800.00	0.00	0.00	2,800.00	0.00	2,505.87	141.19	152.94
01564	Condensing Unit	09/09/1997	240 Mo	1,156.00	0.00	0.00	1,156.00	0.00	1,030.03	58.14	67.83
01565	Compressor	09/22/1997	120 Mo	715.50	0.00	0.00	715.50	0.00	715.50	0.00	0.00
01566	Boiler	10/16/1997	240 Mo	19,005.00	0.00	0.00	19,005.00	0.00	16,818.09	937.23	1,249.68
01567	France	11/06/1997	240 Mo	800.00	0.00	0.00	800.00	0.00	706.34	40.14	53.52
01569	Fanper	11/18/1997	60 Mo	1,940.00	0.00	0.00	1,940.00	0.00	1,940.00	0.00	0.00
01570	Condenser Reciever	11/18/1997	120 Mo	845.00	0.00	0.00	845.00	0.00	845.00	0.00	0.00
01571	Cabinets	12/09/1997	60 Mo	2,825.00	0.00	0.00	2,825.00	0.00	2,825.00	0.00	0.00
01572	Playground Equipment	01/06/1998	240 Mo	17,475.43	0.00	0.00	17,475.43	0.00	15,283.29	876.84	1,315.30
01574	Gas Grill	06/09/1998	60 Mo	845.00	0.00	0.00	845.00	0.00	845.00	0.00	0.00
01575	Alarm System	08/24/1998	60 Mo	600.00	0.00	0.00	600.00	0.00	600.00	0.00	0.00
01576	Modular Heater	09/04/1998	240 Mo	1,590.03	0.00	0.00	1,590.03	0.00	1,337.90	79.62	172.51
01577	2-Way Radio w/ Antenn	11/02/1998	120 Mo	504.26	0.00	0.00	504.26	0.00	504.26	0.00	0.00
01578	2-Way Radio w/ Antenn	11/02/1998	120 Mo	504.26	0.00	0.00	504.26	0.00	504.26	0.00	0.00
01579	Boiler & Asboestor Abat	11/04/1998	240 Mo	25,161.10	0.00	0.00	25,161.10	0.00	20,961.39	1,259.88	2,939.83
01580	Short Locator machine P	03/02/1999	60 Mo	700.00	0.00	0.00	700.00	0.00	700.00	0.00	0.00
01582	Paving-Breaker-Jack Ha	04/09/1999	60 Mo	1,176.77	0.00	0.00	1,176.77	0.00	1,176.77	0.00	0.00
01583	High-Pressure-Grease Gu	04/21/1999	60 Mo	1,028.35	0.00	0.00	1,028.35	0.00	1,028.35	0.00	0.00
01584	Alarm	07/01/1999	60 Mo	1,058.00	0.00	0.00	1,058.00	0.00	1,058.00	0.00	0.00
01585	12" Auger (3 Point Hitch	07/07/1999	60 Mo	1,381.75	0.00	0.00	1,381.75	0.00	1,381.75	0.00	0.00
01586	Wing Motor	07/23/1999	60 Mo	1,707.69	0.00	0.00	1,707.69	0.00	1,707.69	0.00	0.00
01587	Hobert Welder/Generat	08/02/1999	60 Mo	2,675.00	0.00	0.00	2,675.00	0.00	2,675.00	0.00	0.00
01588	Rigid Sewer Auger	08/02/1999	60 Mo	730.40	0.00	0.00	730.40	0.00	730.40	0.00	0.00
01594	Security System	02/18/2000	60 Mo	1,957.96	0.00	0.00	1,957.96	0.00	1,957.96	0.00	0.00
01599	Tugs	05/31/2000	60 Mo	725.00	0.00	0.00	725.00	0.00	725.00	0.00	0.00
01600	Tugs	05/31/2000	60 Mo	725.00	0.00	0.00	725.00	0.00	725.00	0.00	0.00
01606	Stihl Chain Saw	10/17/2000	60 Mo	548.90	0.00	0.00	548.90	0.00	548.90	0.00	0.00
01612	55 Gallon 150 PSI Spraye	06/25/2001	60 Mo	1,344.75	0.00	0.00	1,344.75	0.00	1,344.75	0.00	0.00
01614	Jackhammer 60Lbs	09/04/2001	60 Mo	785.00	0.00	0.00	785.00	0.00	785.00	0.00	0.00
01615	Standard Floto Pump	10/24/2001	60 Mo	1,309.62	0.00	0.00	1,309.62	0.00	1,309.62	0.00	0.00
01616	Hanging Heater-15000-B	04/19/2002	240 Mo	875.00	0.00	0.00	875.00	0.00	577.43	43.56	254.01
01617	Paint Sprayer	07/23/2002	60 Mo	795.00	0.00	0.00	795.00	0.00	795.00	0.00	0.00
01618	Heating/Cooling Uint	09/11/2002	120 Mo	10,214.00	0.00	0.00	10,214.00	0.00	10,214.00	0.00	0.00
01619	Air Conditioner	09/26/2002	120 Mo	671.90	0.00	0.00	671.90	0.00	671.90	0.00	0.00
01620	2" Thash Pump5.5 HP	10/09/2002	60 Mo	1,019.70	0.00	0.00	1,019.70	0.00	1,019.70	0.00	0.00
01621	Flint 2000 Ex propane To	10/25/2002	60 Mo	917.35	0.00	0.00	917.35	0.00	917.35	0.00	0.00
01623	HP Lazerjet 3330 MFO	12/21/2002	60 Mo	689.00	0.00	0.00	689.00	0.00	689.00	0.00	0.00
01625	Trash Pump 3" 7.5 HP	04/25/2003	60 Mo	575.00	0.00	0.00	575.00	0.00	575.00	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 101-5100 - Public Works											
01626	Griddle Model #636MD	05/02/2003	60 Mo	810.00	0.00	0.00	810.00	0.00	810.00	0.00	0.00
01631	Restroom ADA Complian	06/20/2003	300 Mo	3,595.00	0.00	0.00	3,595.00	0.00	1,730.02	143.46	1,721.52
01632	Refrigerator Reach in	06/30/2003	144 Mo	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
01633	Rototiller w/Slip Clutch	08/21/2003	60 Mo	1,677.00	0.00	0.00	1,677.00	0.00	1,677.00	0.00	0.00
01642	Pogo Stick	11/20/2003	60 Mo	760.00	0.00	0.00	760.00	0.00	760.00	0.00	0.00
01643	Sft Parkbench w/city log	01/22/2004	60 Mo	504.00	0.00	0.00	504.00	0.00	504.00	0.00	0.00
01644	Water Fountain	02/11/2004	60 Mo	659.00	0.00	0.00	659.00	0.00	659.00	0.00	0.00
01645	Water Tank W/Pump	04/22/2004	120 Mo	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00
01647	Hedge Trimmer	05/25/2004	60 Mo	585.00	0.00	0.00	585.00	0.00	585.00	0.00	0.00
01648	Snow Blower	06/14/2004	60 Mo	999.99	0.00	0.00	999.99	0.00	999.99	0.00	0.00
01649	Drain Cleaner Machine	06/25/2004	60 Mo	1,825.00	0.00	0.00	1,825.00	0.00	1,825.00	0.00	0.00
01650	Drain Cleaner Machine.K	08/04/2004	60 Mo	3,150.00	0.00	0.00	3,150.00	0.00	3,150.00	0.00	0.00
01652	HP Color Laserjet 250M	11/08/2004	60 Mo	1,308.00	0.00	0.00	1,308.00	0.00	1,308.00	0.00	0.00
01656	Security System/w alar	05/05/2005	60 Mo	2,140.88	0.00	0.00	2,140.88	0.00	2,140.88	0.00	0.00
01657	Jack Hammer	07/13/2005	60 Mo	855.26	0.00	0.00	855.26	0.00	855.26	0.00	0.00
01658	Commercial Base Statio	08/15/2005	60 Mo	852.91	0.00	0.00	852.91	0.00	852.91	0.00	0.00
01659	Laptop Computer	08/15/2005	60 Mo	1,829.00	0.00	0.00	1,829.00	0.00	1,829.00	0.00	0.00
01664	Husquarna Pole Pruner	12/12/2005	60 Mo	533.35	0.00	0.00	533.35	0.00	533.35	0.00	0.00
01665	Assembly Ames	12/29/2005	60 Mo	1,202.84	0.00	0.00	1,202.84	0.00	1,202.84	0.00	0.00
01666	Ingersole Rand Compres	12/08/2006	60 Mo	1,890.00	0.00	0.00	1,890.00	0.00	1,890.00	0.00	0.00
01674	Jet Backfill Tamper APT	06/08/2007	60 Mo	695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00
01675	Four Cycle Rammer MT-	06/29/2007	60 Mo	2,350.00	0.00	0.00	2,350.00	0.00	2,350.00	0.00	0.00
01729	ALAMO ST ENGINEERIN	06/30/2009	360 Mo	5,330.53	0.00	0.00	5,330.53	0.00	895.52	184.80	4,250.21
02646	CREMATION SYSTEM (A	06/28/2012	120 Mo	18,900.00	0.00	0.00	18,900.00	0.00	5,670.00	1,890.00	11,340.00
02745	1997 Chevrolet Lumina	02/06/1997	60 Mo	17,511.00	0.00	0.00	17,511.00	0.00	17,511.00	0.00	0.00
02746	1981 International Dum	02/19/1999	120 Mo	9,847.74	0.00	0.00	9,847.74	0.00	9,847.74	0.00	0.00
02747	1999 Dodge Ram 1500 P	05/28/1999	60 Mo	17,728.00	0.00	0.00	17,728.00	0.00	17,728.00	0.00	0.00
03081	HP COMPUTER	10/24/2011	36 Mo	1,286.72	0.00	0.00	1,286.72	0.00	1,286.72	0.00	0.00
03550	14 HEFTY TRAILER	08/25/2014	60 Mo	4,000.00	0.00	0.00	4,000.00	0.00	666.70	800.03	2,533.27
03551	2015 FORD SUPER DUTY	05/28/2015	60 Mo	25,679.00	0.00	0.00	25,679.00	0.00	427.98	5,135.76	20,115.26
03720	MOWER - FRONTIER GR	02/26/2016	60 Mo	0.00	0.00	2,999.00	2,999.00	0.00	0.00	199.92	2,799.08
03750	TORO 6000 - MOWER	04/14/2016	84 Mo	0.00	0.00	13,492.80	13,492.80	0.00	0.00	481.89	13,010.91
03804	2016 CHEVROLET SILVER	06/30/2016	60 Mo	0.00	0.00	26,923.00	26,923.00	0.00	0.00	0.00	26,923.00
03805	72" JOHN DEERE STRAIG	11/30/2015	36 Mo	0.00	0.00	1,060.00	1,060.00	0.00	0.00	206.10	853.90
Total Department: 101-5100 - Public Works:				1,746,285.26	0.00	44,474.80	1,790,760.06	0.00	1,681,013.63	14,026.30	95,720.13
Active Asset Count: 112 Report Total:				1,746,285.26	0.00	44,474.80	1,790,760.06	0.00	1,681,013.63	14,026.30	95,720.13



City of Las Vegas, NM

Consuelo

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 204 - Parks											
01837	2003-Chevrolet Impala	01/31/2003	60 Mo	16,569.00	0.00	0.00	16,569.00	0.00	16,569.00	0.00	0.00
01839	2003 Chevrolet Blazer	01/31/2003	60 Mo	20,704.00	0.00	0.00	20,704.00	0.00	20,704.00	0.00	0.00
01840	2003 Chevrolet Blazer	01/31/2003	60 Mo	20,704.00	0.00	0.00	20,704.00	0.00	20,704.00	0.00	0.00
01842	Gator - V-Blade - Ball Field	11/08/2010	168 Mo	9,905.02	0.00	0.00	9,905.02	0.00	2,627.12	779.76	6,498.14
01843	LV Double Deck 3'x5'	05/05/1993	60 Mo	1,572.13	0.00	0.00	1,572.13	0.00	1,572.13	0.00	0.00
01844	Rockite D-Slide w/Deck	05/05/1993	60 Mo	654.13	0.00	0.00	654.13	0.00	654.13	0.00	0.00
01845	Horiz."S" or "U" Ladder	06/05/1993	120 Mo	716.30	0.00	0.00	716.30	0.00	716.30	0.00	0.00
01850	Challenger Play Structure	08/25/1994	240 Mo	5,802.00	0.00	0.00	5,802.00	0.00	5,802.00	0.00	0.00
01851	Challenger Play Structure	08/25/1994	240 Mo	10,535.00	0.00	0.00	10,535.00	0.00	10,535.00	0.00	0.00
01852	H.D. Swing Set 4/seat	08/25/1994	240 Mo	1,334.00	0.00	0.00	1,334.00	0.00	1,334.00	0.00	0.00
01853	Spring Mate	08/25/1994	240 Mo	709.00	0.00	0.00	709.00	0.00	709.00	0.00	0.00
01854	Spring Mate	08/25/1994	240 Mo	709.00	0.00	0.00	709.00	0.00	709.00	0.00	0.00
01870	20' x 40' Tent w/frame	08/20/1996	240 Mo	2,700.00	0.00	0.00	2,700.00	0.00	2,545.09	132.78	22.13
01871	Scoreboard Controller	08/25/1996	240 Mo	628.00	0.00	0.00	628.00	0.00	591.72	31.09	5.19
01923	HP 4000 TN Printer	06/28/2000	60 Mo	1,019.00	0.00	0.00	1,019.00	0.00	1,019.00	0.00	0.00
01925	Trueline Stripper Model	06/30/2000	60 Mo	818.40	0.00	0.00	818.40	0.00	818.40	0.00	0.00
01943	Scoreboard 16' X 9' Mod	05/31/2001	240 Mo	2,669.30	0.00	0.00	2,669.30	0.00	1,880.14	133.38	655.78
01958	Floto Pump	07/25/2002	60 Mo	1,363.91	0.00	0.00	1,363.91	0.00	1,363.91	0.00	0.00
01959	Scoreboard	07/26/2002	240 Mo	3,340.35	0.00	0.00	3,340.35	0.00	2,159.92	166.68	1,013.75
01960	Chine Saw Stihl 036 Pro	11/07/2002	60 Mo	534.24	0.00	0.00	534.24	0.00	534.24	0.00	0.00
01966	Powerbroom Nylon Brus	05/16/2003	60 Mo	640.95	0.00	0.00	640.95	0.00	640.95	0.00	0.00
01968	Water Cannon	06/20/2003	240 Mo	2,440.00	0.00	0.00	2,440.00	0.00	1,467.57	121.56	850.87
01969	Water Cannon	06/20/2003	240 Mo	2,440.00	0.00	0.00	2,440.00	0.00	1,467.57	121.56	850.87
Total Department: 204 - Parks:				108,507.73	0.00	0.00	108,507.73	0.00	97,124.19	1,486.81	9,896.73
Active Asset Count: 23 Report Total:				108,507.73	0.00	0.00	108,507.73	0.00	97,124.19	1,486.81	9,896.73



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 220 - Capital Improvement											
00970	Re-Roofting of Fire Statio	05/18/2007	300 Mo	19,050.16	0.00	0.00	19,050.16	0.00	6,186.36	760.44	12,103.36
01025	Rebuilt Engine - VIN# 2F	12/06/2005	36 Mo	2,607.00	0.00	0.00	2,607.00	0.00	2,607.00	0.00	0.00
01259	Lifeguard Chairs	09/08/2006	60 Mo	10,674.18	0.00	0.00	10,674.18	0.00	10,674.18	0.00	0.00
01262	2-150,000 BTU Heating	03/02/2007	60 Mo	3,800.00	0.00	0.00	3,800.00	0.00	3,800.00	0.00	0.00
01283	Migration Software	09/21/2007	60 Mo	31,006.03	0.00	0.00	31,006.03	0.00	31,006.03	0.00	0.00
01290	Data Networking Upgra	09/18/2009	120 Mo	62,248.57	0.00	0.00	62,248.57	0.00	35,948.22	6,188.28	20,112.07
01291	Varay Systems: New Tel	09/18/2009	144 Mo	47,842.79	0.00	0.00	47,842.79	0.00	23,849.09	3,839.04	20,154.66
01292	Data Networking Upgra	12/04/2009	120 Mo	75,276.83	0.00	0.00	75,276.83	0.00	41,946.91	7,546.44	25,783.48
01298	Casa De Cultura - Mural	05/13/2010	240 Mo	15,000.00	0.00	0.00	15,000.00	0.00	3,850.31	751.68	10,398.01
01299	New roof top air conditi	06/09/2010	120 Mo	6,462.69	0.00	0.00	6,462.69	0.00	3,271.34	649.08	2,542.27
01343	Utilities Re-Roofting	04/30/2006	240 Mo	132,691.91	0.00	0.00	132,691.91	0.00	60,836.51	6,632.76	65,222.64
01347	COUNCIL CHAMBERS RE	01/12/2009	360 Mo	6,008.96	0.00	0.00	6,008.96	0.00	1,205.86	204.36	4,598.74
01348	COUNCIL CHAMBERS RE	02/23/2009	360 Mo	42,470.87	0.00	0.00	42,470.87	0.00	8,513.34	1,434.84	32,522.69
01349	COUNCIL CHAMBERS RE	03/16/2009	360 Mo	67,004.24	0.00	0.00	67,004.24	0.00	13,423.35	2,256.00	51,324.89
01350	COUNCIL CHAMBERS RE	04/21/2009	360 Mo	44,849.69	0.00	0.00	44,849.69	0.00	8,979.99	1,505.04	34,364.66
01351	COUNCIL CHAMBERS RE	06/30/2009	360 Mo	25,794.60	0.00	0.00	25,794.60	0.00	5,158.90	859.80	19,775.90
01365	City Hall Lobby Remodel	04/23/2010	360 Mo	5,360.19	0.00	0.00	5,360.19	0.00	894.56	179.88	4,285.75
01366	Construction svcs: Veter	07/27/2010	360 Mo	1,359.73	0.00	0.00	1,359.73	0.00	226.02	45.24	1,088.47
01378	Engineering: Commerce	07/27/2010	240 Mo	3,014.24	0.00	0.00	3,014.24	0.00	699.94	153.48	2,160.82
01379	Construction svcs: Com	08/24/2010	240 Mo	37,676.80	0.00	0.00	37,676.80	0.00	8,646.98	1,914.00	27,115.82
01501	Bus	04/22/2005	60 Mo	66,670.00	0.00	0.00	66,670.00	0.00	66,670.00	0.00	0.00
01502	Used Engine - 1999 Ford	10/07/2005	36 Mo	2,616.00	0.00	0.00	2,616.00	0.00	2,616.00	0.00	0.00
01520	Gator - V-Blade - Ball Fie	11/08/2010	168 Mo	8,214.21	0.00	0.00	8,214.21	0.00	2,178.68	646.68	5,388.85
01589	TMS-Self-Propelling Stri	10/12/1999	60 Mo	4,943.00	0.00	0.00	4,943.00	0.00	4,943.00	0.00	0.00
01598	Gallion Dump Body	03/15/2000	120 Mo	11,846.05	0.00	0.00	11,846.05	0.00	11,846.05	0.00	0.00
01607	Challenger Play Structur	10/18/2000	240 Mo	30,546.60	0.00	0.00	30,546.60	0.00	22,449.00	1,518.30	6,579.30
01622	Gas Furance W/Mercury	11/25/2002	240 Mo	2,495.00	0.00	0.00	2,495.00	0.00	1,571.63	124.50	798.87
01624	5622 Digital Copier	03/26/2003	60 Mo	5,515.65	0.00	0.00	5,515.65	0.00	5,515.65	0.00	0.00
01627	Bleachers	05/02/2003	240 Mo	5,637.00	0.00	0.00	5,637.00	0.00	3,429.33	281.88	1,925.79
01628	Bleachers	05/02/2003	240 Mo	5,637.00	0.00	0.00	5,637.00	0.00	3,429.33	281.88	1,925.79
01629	Bleachers	05/02/2003	240 Mo	5,637.02	0.00	0.00	5,637.02	0.00	3,429.34	281.88	1,925.80
01651	Toro Master w/Vac Bagg	09/02/2004	180 Mo	10,155.55	0.00	0.00	10,155.55	0.00	7,331.30	677.82	2,146.43
01653	Tamper 11x13 3hp 3100	12/14/2004	60 Mo	2,350.00	0.00	0.00	2,350.00	0.00	2,350.00	0.00	0.00
01654	John Deer 54" Mower D	01/20/2005	60 Mo	1,225.00	0.00	0.00	1,225.00	0.00	1,225.00	0.00	0.00
01655	Kaw WTO Brush terr OR	02/25/2005	60 Mo	2,848.00	0.00	0.00	2,848.00	0.00	2,848.00	0.00	0.00
01660	Porta Potties	11/07/2005	60 Mo	705.00	0.00	0.00	705.00	0.00	705.00	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 220 - Capital Improvement											
01661	Porta Potties	11/07/2005	60 Mo	705.00	0.00	0.00	705.00	0.00	705.00	0.00	0.00
01662	Porta Potties	11/07/2005	60 Mo	705.00	0.00	0.00	705.00	0.00	705.00	0.00	0.00
01663	Porta Potties	11/07/2005	60 Mo	705.00	0.00	0.00	705.00	0.00	705.00	0.00	0.00
01677	HP TouchSmart: Serial #	08/23/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	824.49	167.58	27.93
01678	HP TouchSmart: Serial #	08/23/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	824.49	167.58	27.93
01679	HP TouchSmart: Serial #	08/23/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	824.49	167.58	27.93
01680	HP TouchSmart: Serial #	08/23/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	824.49	167.58	27.93
01682	3rd and final draw frankl	08/24/2007	360 Mo	17,514.30	0.00	0.00	17,514.30	0.00	4,425.53	590.52	12,498.25
01721	Construction svcs for Co	06/18/2010	360 Mo	30,058.81	0.00	0.00	30,058.81	0.00	5,041.46	1,000.68	24,016.67
01771	Construction svcs: Mills,	02/23/2011	360 Mo	28,887.23	0.00	0.00	28,887.23	0.00	4,195.81	962.04	23,729.38
01772	Construction svcs: COOP	12/14/2010	360 Mo	2,370.74	0.00	0.00	2,370.74	0.00	359.60	79.08	1,932.06
02136	Playground equipment -	01/29/2010	240 Mo	49,277.82	0.00	0.00	49,277.82	0.00	13,345.58	2,463.96	33,468.28
02762	2012 NISSAN ALTIMA - V	07/18/2012	60 Mo	19,996.00	0.00	0.00	19,996.00	0.00	11,889.52	3,891.12	4,215.36
03104	ANIMAL CREMATORIUM	06/28/2012	120 Mo	1,077.00	0.00	0.00	1,077.00	0.00	323.10	107.70	646.20
03105	ANIMAL CREMATORIUM	06/28/2012	120 Mo	44,100.00	0.00	0.00	44,100.00	0.00	13,230.00	4,410.00	26,460.00
03106	ICE MACHINE	05/30/2012	60 Mo	2,212.82	0.00	0.00	2,212.82	0.00	1,365.03	442.32	405.47
03123	CRED SHELF 71X24 (2)	04/22/2013	60 Mo	2,190.00	0.00	0.00	2,190.00	0.00	949.00	438.00	803.00
03124	PICNIC TABLE PORTABLE	04/22/2013	60 Mo	2,571.46	0.00	0.00	2,571.46	0.00	1,209.30	480.73	881.43
03125	DESK SHELF (2) 66X30	04/22/2013	60 Mo	2,498.00	0.00	0.00	2,498.00	0.00	1,082.43	499.60	915.97
03126	BLEACHERS ALUMINUM	04/10/2013	120 Mo	49,503.38	0.00	0.00	49,503.38	0.00	11,138.28	4,950.36	33,414.74
03127	BLEACHERS GALVANIZE	04/19/2013	120 Mo	14,880.04	0.00	0.00	14,880.04	0.00	3,333.96	1,473.96	10,072.12
03128	5 DRAWER FLAT FILE SA	03/14/2013	60 Mo	1,039.56	0.00	0.00	1,039.56	0.00	485.16	207.90	346.50
03129	5 DRAWER FLAT FILE SA	03/14/2013	60 Mo	1,039.56	0.00	0.00	1,039.56	0.00	485.16	207.90	346.50
03130	5 DRAWER FLAT FILE SA	03/14/2013	60 Mo	1,039.56	0.00	0.00	1,039.56	0.00	485.16	207.90	346.50
03165	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03166	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03167	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03168	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03169	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03170	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03171	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03172	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03173	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03174	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03175	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03176	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03177	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03178	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03179	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03180	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03181	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03182	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03

Asset Auditor Report

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 220 - Capital Improvement											
03183	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03184	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03185	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03186	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03187	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03188	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03189	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03190	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03191	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03192	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03193	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03194	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03195	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03196	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03197	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03198	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03199	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03202	POOL TABLE 8' VALLEY N	11/07/2013	84 Mo	2,700.00	0.00	0.00	2,700.00	0.00	642.82	385.68	1,671.50
03217	FIRE STATION TRUCK BA	03/31/2012	360 Mo	894.09	0.00	0.00	894.09	0.00	96.79	29.76	767.54
03218	FIRE STATION TRUCK BA	03/31/2012	360 Mo	19,245.93	0.00	0.00	19,245.93	0.00	2,084.52	641.52	16,519.89
03219	ANIMAL SHELTER ROOF	06/29/2012	360 Mo	1,572.43	0.00	0.00	1,572.43	0.00	157.26	52.44	1,362.73
03220	ANIMAL SHELTER IMPR	06/29/2012	360 Mo	3,464.37	0.00	0.00	3,464.37	0.00	346.40	115.44	3,002.53
03221	ANIMAL SHELTER IMPR	06/29/2012	360 Mo	21,612.50	0.00	0.00	21,612.50	0.00	2,161.20	720.38	18,730.92
03224	CITY HALL REMODEL RO	11/07/2011	360 Mo	2,295.91	0.00	2,295.91	2,295.91	0.00	279.10	76.56	1,940.25
03225	CITY HALL REMODEL RO	11/07/2011	360 Mo	5,746.76	0.00	0.00	5,746.76	0.00	698.66	191.70	4,856.40
03226	CITY HALL REMODEL (FI	11/07/2011	360 Mo	1,080.62	0.00	0.00	1,080.62	0.00	131.33	36.00	913.29
03268	CHURCH BUILDING - HO	02/28/2013	120 Mo	112,992.00	0.00	0.00	112,992.00	0.00	26,364.80	11,299.20	75,328.00
03327	VACANT PROPERTY ADJ	11/16/2012	0 Mo	152,213.64	0.00	0.00	152,213.64	0.00	0.00	0.00	152,213.64
03328	CHURCH BLDG LOT - HO	02/28/2013	0 Mo	37,664.00	0.00	0.00	37,664.00	0.00	0.00	0.00	37,664.00
03684	E. ROMERO FIRE STATIO	06/01/2015	360 Mo	78,901.31	0.00	0.00	78,901.31	0.00	219.17	2,630.04	76,052.10
03686	GALLINAS RIVERWALK	06/30/2015	0 Mo	9,735.24	0.00	0.00	9,735.24	0.00	0.00	0.00	9,735.24
03690	ROUGH RIDERS MUSEU	05/05/2015	360 Mo	15,010.64	0.00	0.00	15,010.64	0.00	83.40	500.40	14,426.84
03811	RECREATION CENTER	06/30/2016	0 Mo	0.00	0.00	91,796.25	91,796.25	0.00	0.00	0.00	91,796.25
03812	RECREATION CENTER DE	06/20/2016	468 Mo	0.00	0.00	37,439.91	37,439.91	0.00	0.00	0.00	37,439.91
03814	3 PHASE ELECTRICAL SE	05/16/2016	468 Mo	0.00	0.00	4,270.79	4,270.79	0.00	0.00	9.13	4,261.66
03815	CONDUIT & WIRE VALUE	05/23/2016	468 Mo	0.00	0.00	5,741.73	5,741.73	0.00	0.00	12.27	5,729.46
Total Department: 220 - Capital Improvement:				1,584,162.53	0.00	139,248.68	1,723,411.21	0.00	537,476.29	85,586.51	1,100,348.41
Active Asset Count: 114 Report Total:				1,584,162.53	0.00	139,248.68	1,723,411.21	0.00	537,476.29	85,586.51	1,100,348.41



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 101-5300 - Museum											
01846	Burglar Alarm System	02/16/1994	60 Mo	1,218.17	0.00	0.00	1,218.17	0.00	1,218.17	0.00	0.00
01847	Leading Edge WinPro48	05/02/1994	60 Mo	1,079.00	0.00	0.00	1,079.00	0.00	1,079.00	0.00	0.00
01878	US Army Saddle 1893	04/21/1998	60 Mo	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00	0.00	0.00
01880	Alarm	02/18/1999	60 Mo	1,648.76	0.00	0.00	1,648.76	0.00	1,648.76	0.00	0.00
01921	Table Saw 10"	06/14/2000	60 Mo	671.93	0.00	0.00	671.93	0.00	671.93	0.00	0.00
01922	Digital Message Repeate	06/28/2000	60 Mo	185.03	0.00	0.00	185.03	0.00	185.03	0.00	0.00
01942	Picture Dreams of Las V	05/01/2001	60 Mo	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
01992	Gateway E4100C	06/03/2004	60 Mo	1,467.00	0.00	0.00	1,467.00	0.00	1,467.00	0.00	0.00
01993	Gateway E4100C	06/03/2004	60 Mo	1,388.00	0.00	0.00	1,388.00	0.00	1,388.00	0.00	0.00
01995	Gateway M350EB	06/08/2004	60 Mo	1,405.00	0.00	0.00	1,405.00	0.00	1,405.00	0.00	0.00
01996	Gateway M350EB	06/08/2004	60 Mo	1,420.00	0.00	0.00	1,420.00	0.00	1,420.00	0.00	0.00
02049	5 Drawer Metal Flat File	05/05/2005	60 Mo	700.00	0.00	0.00	700.00	0.00	700.00	0.00	0.00
02082	Digital Audio Recorder	03/23/2006	60 Mo	520.00	0.00	0.00	520.00	0.00	520.00	0.00	0.00
02101	Photos - 2	01/05/2007	60 Mo	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00
02104	Pioneer DVD - V7400	01/26/2007	60 Mo	975.00	0.00	0.00	975.00	0.00	975.00	0.00	0.00
02105	Gateway Desktop E4500	02/02/2007	60 Mo	1,165.00	0.00	0.00	1,165.00	0.00	1,165.00	0.00	0.00
02139	Dell Computer: Serial #8	02/17/2011	72 Mo	1,228.49	0.00	0.00	1,228.49	0.00	891.85	201.96	134.68
03084	LENOVO THINK STATION	03/29/2012	36 Mo	1,067.00	0.00	0.00	1,067.00	0.00	1,067.00	0.00	0.00
Total Department: 101-5300 - Museum:				18,838.38	0.00	0.00	18,838.38	0.00	18,501.74	201.96	134.68
Active Asset Count: 18 Report Total:				18,838.38	0.00	0.00	18,838.38	0.00	18,501.74	201.96	134.68

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City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 230 - Scenic Byways (Museum)											
01924	Digital Message Repeate	06/28/2000	60 Mo	629.97	0.00	0.00	629.97	0.00	629.97	0.00	0.00
02062	Display Cases	07/30/2005	60 Mo	850.60	0.00	0.00	850.60	0.00	850.60	0.00	0.00
02063	Display Cases	07/30/2005	60 Mo	850.60	0.00	0.00	850.60	0.00	850.60	0.00	0.00
02064	Display Cases	07/30/2005	60 Mo	850.60	0.00	0.00	850.60	0.00	850.60	0.00	0.00
02065	Display Cases	07/30/2005	60 Mo	850.60	0.00	0.00	850.60	0.00	850.60	0.00	0.00
02066	Display Cases	07/30/2005	60 Mo	850.60	0.00	0.00	850.60	0.00	850.60	0.00	0.00
Total Department: 230 - Scenic Byways (Museum):				4,882.97	0.00	0.00	4,882.97	0.00	4,882.97	0.00	0.00
Active Asset Count: 6 Report Total:				4,882.97	0.00	0.00	4,882.97	0.00	4,882.97	0.00	0.00

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City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 280 - Recreation Center											
01319	HP Computer: Serial #2U	10/13/2009	72 Mo	1,103.36	0.00	0.00	1,103.36	0.00	1,019.58	83.78	0.00
01841	2008 Crown Victoria	04/18/2008	60 Mo	29,777.00	0.00	0.00	29,777.00	0.00	29,777.00	0.00	0.00
01920	Cybox Smith 5341	04/19/2000	60 Mo	2,083.65	0.00	0.00	2,083.65	0.00	2,083.65	0.00	0.00
01926	Alarm System	06/30/2000	60 Mo	2,735.00	0.00	0.00	2,735.00	0.00	2,735.00	0.00	0.00
01927	Orginal Health Club Ste	06/30/2000	120 Mo	1,300.00	0.00	0.00	1,300.00	0.00	1,300.00	0.00	0.00
01928	Security Cameras, Lense	08/02/2000	120 Mo	2,300.00	0.00	0.00	2,300.00	0.00	2,300.00	0.00	0.00
01929	18" Commerical Vacuu	08/25/2000	120 Mo	623.98	0.00	0.00	623.98	0.00	623.98	0.00	0.00
01930	Brunswick Pool Table	09/27/2000	120 Mo	1,799.00	0.00	0.00	1,799.00	0.00	1,799.00	0.00	0.00
01931	Brunswick Pool Table	09/27/2000	120 Mo	1,799.00	0.00	0.00	1,799.00	0.00	1,799.00	0.00	0.00
01932	Elliptical Edge	10/31/2000	120 Mo	2,900.00	0.00	0.00	2,900.00	0.00	2,900.00	0.00	0.00
01933	Treadmill 4500 Gray	10/31/2000	120 Mo	3,675.00	0.00	0.00	3,675.00	0.00	3,675.00	0.00	0.00
01934	Treadmill 4500 Gray	10/31/2000	120 Mo	3,675.00	0.00	0.00	3,675.00	0.00	3,675.00	0.00	0.00
01950	Pulsar IV ChlorinatuIn/P	03/01/2002	120 Mo	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00
01964	Gateway Computer 700L	01/24/2003	60 Mo	1,298.00	0.00	0.00	1,298.00	0.00	1,298.00	0.00	0.00
01965	Gateway M350EB	03/24/2003	60 Mo	1,413.00	0.00	0.00	1,413.00	0.00	1,413.00	0.00	0.00
01971	6600 Pro Elite Treadmill	02/11/2004	120 Mo	3,995.00	0.00	0.00	3,995.00	0.00	3,995.00	0.00	0.00
01972	6600 Pro Elite Treadmill	02/11/2004	120 Mo	3,995.00	0.00	0.00	3,995.00	0.00	3,995.00	0.00	0.00
01973	6600 Pro Elite Treadmill	02/11/2004	120 Mo	3,995.00	0.00	0.00	3,995.00	0.00	3,995.00	0.00	0.00
01975	Sony Cyber Shot DSC F7	03/17/2004	60 Mo	739.00	0.00	0.00	739.00	0.00	739.00	0.00	0.00
01999	Snow Blower 8.5 5366	11/23/2004	60 Mo	899.00	0.00	0.00	899.00	0.00	899.00	0.00	0.00
02026	Computer Desk.Hutch	03/31/2005	60 Mo	695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00
02027	Conference (Boat) #134	03/31/2005	60 Mo	935.00	0.00	0.00	935.00	0.00	935.00	0.00	0.00
02028	DeWalt 6PC Combo Kit	03/31/2005	60 Mo	625.00	0.00	0.00	625.00	0.00	625.00	0.00	0.00
02061	One Court System/The S	05/25/2005	60 Mo	1,894.98	0.00	0.00	1,894.98	0.00	1,894.98	0.00	0.00
02067	Sports Art 5150 Recumb	08/18/2005	120 Mo	2,444.00	0.00	0.00	2,444.00	0.00	2,404.49	39.51	0.00
02068	Sports Art 5200 Upright	08/18/2005	120 Mo	2,233.22	0.00	0.00	2,233.22	0.00	2,197.12	36.10	0.00
02069	Schwinn Evolution Spin	08/18/2005	120 Mo	911.75	0.00	0.00	911.75	0.00	897.02	14.73	0.00
02070	Schwinn Evolution Spin	08/18/2005	120 Mo	911.75	0.00	0.00	911.75	0.00	897.02	14.73	0.00
02073	Pro Recumbent, Polar H	11/18/2005	120 Mo	1,573.00	0.00	0.00	1,573.00	0.00	1,508.97	64.03	0.00
02074	Pro Upright, Polar HR	11/18/2005	120 Mo	1,271.00	0.00	0.00	1,271.00	0.00	1,219.27	51.73	0.00
02075	CT6200, ELITE, C/, S INT	11/18/2005	120 Mo	3,205.00	0.00	0.00	3,205.00	0.00	3,074.58	130.42	0.00
02076	CT6200, ELITE, C/, S INT	11/18/2005	120 Mo	3,205.00	0.00	0.00	3,205.00	0.00	3,074.58	130.42	0.00
02077	CT6200, ELITE, C/, S INT	11/18/2005	120 Mo	3,205.00	0.00	0.00	3,205.00	0.00	3,074.58	130.42	0.00
02078	CT6200, ELITE, C/, S INT	11/18/2005	120 Mo	3,205.00	0.00	0.00	3,205.00	0.00	3,074.58	130.42	0.00
02079	Gateway E4300 System	11/30/2005	60 Mo	1,033.00	0.00	0.00	1,033.00	0.00	1,033.00	0.00	0.00
02087	Safety Vacuum Release	04/14/2006	60 Mo	900.00	0.00	0.00	900.00	0.00	900.00	0.00	0.00



Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 468 - Recreation Center Phase II											
01976	Weight Assisted Chair D	05/12/2004	120 Mo	2,570.10	0.00	0.00	2,570.10	0.00	2,570.10	0.00	0.00
01977	Adjustable Bench	05/12/2004	120 Mo	613.44	0.00	0.00	613.44	0.00	613.44	0.00	0.00
01978	Adjustable Bench	05/12/2004	120 Mo	613.44	0.00	0.00	613.44	0.00	613.44	0.00	0.00
01979	Functional Trainer FT 10	05/12/2004	120 Mo	3,120.00	0.00	0.00	3,120.00	0.00	3,120.00	0.00	0.00
01980	Squit Rock	05/12/2004	120 Mo	792.00	0.00	0.00	792.00	0.00	792.00	0.00	0.00
01981	Dumbell Rack 10 pair	05/12/2004	120 Mo	585.00	0.00	0.00	585.00	0.00	585.00	0.00	0.00
01982	Dumbell Rack 10 pair	05/12/2004	120 Mo	585.00	0.00	0.00	585.00	0.00	585.00	0.00	0.00
01983	4600 National Elliptiral R	05/28/2004	120 Mo	2,718.00	0.00	0.00	2,718.00	0.00	2,718.00	0.00	0.00
01984	4600 National Elliptiral R	05/28/2004	120 Mo	2,718.00	0.00	0.00	2,718.00	0.00	2,718.00	0.00	0.00
01985	6600 Pro-Elite Treedmill	05/28/2004	120 Mo	3,890.00	0.00	0.00	3,890.00	0.00	3,890.00	0.00	0.00
01986	6600 Pro-Elite Treedmill	05/28/2004	120 Mo	3,890.00	0.00	0.00	3,890.00	0.00	3,890.00	0.00	0.00
01987	6600 Pro-Elite Treedmill	05/28/2004	120 Mo	3,890.00	0.00	0.00	3,890.00	0.00	3,890.00	0.00	0.00
01988	6600 Pro-Elite Treedmill	05/28/2004	120 Mo	3,890.00	0.00	0.00	3,890.00	0.00	3,890.00	0.00	0.00
01989	5200 National Runner	05/28/2004	120 Mo	3,042.00	0.00	0.00	3,042.00	0.00	3,042.00	0.00	0.00
01990	4100 Stepper	05/28/2004	120 Mo	1,721.00	0.00	0.00	1,721.00	0.00	1,721.00	0.00	0.00
01991	4100 Stepper	05/28/2004	120 Mo	1,721.00	0.00	0.00	1,721.00	0.00	1,721.00	0.00	0.00
01997	Camera Security	09/09/2004	60 Mo	6,734.00	0.00	0.00	6,734.00	0.00	6,734.00	0.00	0.00
02000	Stairmaster Step M11	11/28/2004	120 Mo	4,150.00	0.00	0.00	4,150.00	0.00	4,150.00	0.00	0.00
02004	Gateway 960X E41000FS	02/07/2005	60 Mo	1,165.00	0.00	0.00	1,165.00	0.00	1,165.00	0.00	0.00
02005	Gateway 960X E41000FS	02/07/2005	60 Mo	1,165.00	0.00	0.00	1,165.00	0.00	1,165.00	0.00	0.00
02006	Gateway 960X E41000FS	02/07/2005	60 Mo	1,165.00	0.00	0.00	1,165.00	0.00	1,165.00	0.00	0.00
02007	Gateway 960X E61006	02/07/2005	60 Mo	1,512.00	0.00	0.00	1,512.00	0.00	1,512.00	0.00	0.00
02008	Gateway 960X E61006	02/07/2005	60 Mo	1,512.00	0.00	0.00	1,512.00	0.00	1,512.00	0.00	0.00
02009	Gateway 960X E61006	02/07/2005	60 Mo	1,512.00	0.00	0.00	1,512.00	0.00	1,512.00	0.00	0.00
02029	Security System	03/31/2005	120 Mo	11,656.00	0.00	0.00	11,656.00	0.00	11,656.00	0.00	0.00
02030	Seated Row CXP 713	03/31/2005	120 Mo	1,778.00	0.00	0.00	1,778.00	0.00	1,778.00	0.00	0.00
02031	Dead lift Platform	03/31/2005	120 Mo	945.00	0.00	0.00	945.00	0.00	945.00	0.00	0.00
02032	Back Extemson CX221	03/31/2005	120 Mo	2,633.00	0.00	0.00	2,633.00	0.00	2,633.00	0.00	0.00
02033	Olympic Seated Press w/	03/31/2005	120 Mo	945.00	0.00	0.00	945.00	0.00	945.00	0.00	0.00
02034	Triep Ext BE228	03/31/2005	120 Mo	950.00	0.00	0.00	950.00	0.00	950.00	0.00	0.00
02035	Inverted Leg Press LE708	03/31/2005	120 Mo	2,650.00	0.00	0.00	2,650.00	0.00	2,650.00	0.00	0.00
02036	Modular Assition Blank F	03/31/2005	120 Mo	13,050.00	0.00	0.00	13,050.00	0.00	13,050.00	0.00	0.00
02037	Barbell Set Curl 20-110	03/31/2005	120 Mo	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
02038	Barbell Rack	03/31/2005	120 Mo	575.00	0.00	0.00	575.00	0.00	575.00	0.00	0.00
02039	8' Power Rack w/brb Pla	03/31/2005	120 Mo	4,725.00	0.00	0.00	4,725.00	0.00	4,725.00	0.00	0.00
02040	8' Power Rack w/brb Pla	03/31/2005	120 Mo	4,725.00	0.00	0.00	4,725.00	0.00	4,725.00	0.00	0.00



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 281 - Mc Cune Foundation											
01948	Table Top Shuffle Board	07/23/2001	120 Mo	612.92	0.00	0.00	612.92	0.00	612.92	0.00	0.00
01949	Splash Slam Portable	09/10/2001	120 Mo	672.00	0.00	0.00	672.00	0.00	672.00	0.00	0.00
01974	Heated Enclouse 3"	03/10/2004	120 Mo	2,919.00	0.00	0.00	2,919.00	0.00	2,919.00	0.00	0.00
Total Department: 281 - Mc Cune Foundation:				4,203.92	0.00	0.00	4,203.92	0.00	4,203.92	0.00	0.00
Active Asset Count: 3 Report Total:				4,203.92	0.00	0.00	4,203.92	0.00	4,203.92	0.00	0.00



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 465 - Downtown Revitalization											
01881	Swimming Pool Vacuum	06/01/1999	120 Mo	6,140.00	0.00	0.00	6,140.00	0.00	6,140.00	0.00	0.00
01895	Double Tier Dumbbell R	07/01/1999	120 Mo	535.00	0.00	0.00	535.00	0.00	535.00	0.00	0.00
01896	Quintar Treadmill 510 PI	07/01/1999	120 Mo	4,694.33	0.00	0.00	4,694.33	0.00	4,694.33	0.00	0.00
01897	StairMaster Climber	07/01/1999	120 Mo	2,295.00	0.00	0.00	2,295.00	0.00	2,295.00	0.00	0.00
01898	StairMaster Climber	07/01/1999	120 Mo	2,295.00	0.00	0.00	2,295.00	0.00	2,295.00	0.00	0.00
01899	StairMaster Climber	07/01/1999	120 Mo	2,295.00	0.00	0.00	2,295.00	0.00	2,295.00	0.00	0.00
01900	StairMaster Upright Bike	07/01/1999	120 Mo	2,345.00	0.00	0.00	2,345.00	0.00	2,345.00	0.00	0.00
01901	StairMaster Recumbent	07/01/1999	120 Mo	2,045.00	0.00	0.00	2,045.00	0.00	2,045.00	0.00	0.00
01902	Schwinn Upper Bike	07/01/1999	120 Mo	1,399.95	0.00	0.00	1,399.95	0.00	1,399.95	0.00	0.00
01904	BodyMaster Leg Extensi	07/01/1999	120 Mo	1,418.00	0.00	0.00	1,418.00	0.00	1,418.00	0.00	0.00
01905	BodyMaster Hamstring	07/01/1999	120 Mo	1,418.00	0.00	0.00	1,418.00	0.00	1,418.00	0.00	0.00
01907	BodyMaster Leg-Pull CM	07/01/1999	120 Mo	1,319.00	0.00	0.00	1,319.00	0.00	1,319.00	0.00	0.00
01908	BodyMaster Chest Press	07/01/1999	120 Mo	1,418.00	0.00	0.00	1,418.00	0.00	1,418.00	0.00	0.00
01909	BodyMaster Standing Ca	07/01/1999	120 Mo	2,025.00	0.00	0.00	2,025.00	0.00	2,025.00	0.00	0.00
01910	BodyMaster Sit Up Boar	07/01/1999	120 Mo	554.00	0.00	0.00	554.00	0.00	554.00	0.00	0.00
01911	Curlbar Olympic Weight	07/01/1999	120 Mo	813.00	0.00	0.00	813.00	0.00	813.00	0.00	0.00
01912	Aerobic Matting	08/26/1999	120 Mo	2,795.96	0.00	0.00	2,795.96	0.00	2,795.96	0.00	0.00
01913	Sport Matting Scrolls 40'x	08/26/1999	120 Mo	5,625.00	0.00	0.00	5,625.00	0.00	5,625.00	0.00	0.00
01938	Treadmill 4500 Series M	03/22/2001	120 Mo	3,737.00	0.00	0.00	3,737.00	0.00	3,737.00	0.00	0.00
01939	Treadmill 4500 Series M	03/22/2001	120 Mo	3,737.00	0.00	0.00	3,737.00	0.00	3,737.00	0.00	0.00
01940	Treadmill 4500 Series M	03/22/2001	120 Mo	3,738.00	0.00	0.00	3,738.00	0.00	3,738.00	0.00	0.00
01941	Treadmill 4500 Series M	03/22/2001	120 Mo	3,738.00	0.00	0.00	3,738.00	0.00	3,738.00	0.00	0.00
01955	Flag Pole w/parts	06/30/2002	120 Mo	1,153.00	0.00	0.00	1,153.00	0.00	1,153.00	0.00	0.00
02154	Las Vegas Recreation C	10/08/1996	720 Mo	3,600,000.00	0.00	0.00	3,600,000.00	0.00	1,124,077.11	60,022.32	2,415,900.57
02155	Las Vegas Rec. Center	08/04/2004	480 Mo	2,754,146.00	0.00	0.00	2,754,146.00	0.00	750,998.90	68,876.16	1,934,270.94
02156	Cons Mgt Serv. HS Bldg	02/04/2008	480 Mo	34,422.24	0.00	0.00	34,422.24	0.00	6,376.94	860.76	27,184.54
Total Department: 465 - Downtown Revitalization:				6,446,101.48	0.00	0.00	6,446,101.48	0.00	1,938,986.19	129,759.24	4,377,356.05
Active Asset Count: 26 Report Total:				6,446,101.48	0.00	0.00	6,446,101.48	0.00	1,938,986.19	129,759.24	4,377,356.05

Asset Auditor Report

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 468 - Recreation Center Phase II											
02041	Technique Tray	03/31/2005	120 Mo	545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00
02042	Technique Tray	03/31/2005	120 Mo	545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00
02043	Power Bench	03/31/2005	120 Mo	1,320.00	0.00	0.00	1,320.00	0.00	1,320.00	0.00	0.00
02044	Power Bench	03/31/2005	120 Mo	1,320.00	0.00	0.00	1,320.00	0.00	1,320.00	0.00	0.00
02045	Hack Squat LX9742	03/31/2005	120 Mo	2,700.00	0.00	0.00	2,700.00	0.00	2,700.00	0.00	0.00
02046	Offical Olympic Bench Pr	03/31/2005	120 Mo	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00
02047	6XP 762 Bench	03/31/2005	120 Mo	650.00	0.00	0.00	650.00	0.00	650.00	0.00	0.00
02048	Press w/Sotter	03/31/2005	120 Mo	1,004.00	0.00	0.00	1,004.00	0.00	1,004.00	0.00	0.00
02113	Cross Trainer 6200 Elite	04/13/2007	36 Mo	3,313.33	0.00	0.00	3,313.33	0.00	3,313.33	0.00	0.00
02114	Cross Trainer 6200 Elite	04/13/2007	36 Mo	3,313.33	0.00	0.00	3,313.33	0.00	3,313.33	0.00	0.00
02115	Cross Trainer 6200 Elite	04/13/2007	36 Mo	3,313.33	0.00	0.00	3,313.33	0.00	3,313.33	0.00	0.00
02116	Cross Trainer 6200 Elite	04/13/2007	36 Mo	3,313.33	0.00	0.00	3,313.33	0.00	3,313.33	0.00	0.00
02117	Treadmill 7700 Elite #AE	04/13/2007	36 Mo	3,903.33	0.00	0.00	3,903.33	0.00	3,903.33	0.00	0.00
02118	Treadmill 7700 Elite #AE	04/13/2007	36 Mo	3,903.33	0.00	0.00	3,903.33	0.00	3,903.33	0.00	0.00
02119	Treadmill 7700 Elite #AE	04/13/2007	36 Mo	3,903.33	0.00	0.00	3,903.33	0.00	3,903.33	0.00	0.00
02120	Treadmill 7700 Elite #AE	04/13/2007	36 Mo	3,903.33	0.00	0.00	3,903.33	0.00	3,903.33	0.00	0.00
02121	Treadmill 7700 Elite #AE	04/13/2007	36 Mo	3,903.34	0.00	0.00	3,903.34	0.00	3,903.34	0.00	0.00
02122	Treadmill 7700 Elite #AE	04/13/2007	36 Mo	3,903.34	0.00	0.00	3,903.34	0.00	3,903.34	0.00	0.00
02123	Treadmill 7700 Elite #AE	04/13/2007	36 Mo	3,903.34	0.00	0.00	3,903.34	0.00	3,903.34	0.00	0.00
02124	Treadmill 7700 Elite #AE	04/13/2007	36 Mo	3,903.34	0.00	0.00	3,903.34	0.00	3,903.34	0.00	0.00
02125	Fan Blower Shaft	04/27/2007	60 Mo	3,625.60	0.00	0.00	3,625.60	0.00	3,625.60	0.00	0.00
02127	T5 Scrubber Machine	06/15/2007	60 Mo	9,834.69	0.00	0.00	9,834.69	0.00	9,834.69	0.00	0.00
02128	Vantage ACF-50 Calcium	06/15/2007	60 Mo	2,176.88	0.00	0.00	2,176.88	0.00	2,176.88	0.00	0.00
02130	Chairs/Cart	10/05/2007	60 Mo	5,795.34	0.00	0.00	5,795.34	0.00	5,795.34	0.00	0.00
02140	HP TouchSmart 9100: Se	09/08/2010	72 Mo	1,124.00	0.00	0.00	1,124.00	0.00	904.02	188.55	31.43
02141	HP TouchSmart 9100: Se	09/08/2010	72 Mo	1,124.00	0.00	0.00	1,124.00	0.00	904.02	188.55	31.43
02142	Tennant T3 Walk Behind	04/22/2011	72 Mo	3,948.12	0.00	0.00	3,948.12	0.00	2,752.38	652.20	543.54
02143	Instinct Thigh Machine:	04/13/2011	72 Mo	2,556.00	0.00	0.00	2,556.00	0.00	1,801.46	431.16	323.38
02144	Instinct LNL AB/Low Bac	04/13/2011	72 Mo	2,556.00	0.00	0.00	2,556.00	0.00	1,801.46	431.16	323.38
02145	S Series Treadmill: Serial	04/13/2011	72 Mo	3,580.00	0.00	0.00	3,580.00	0.00	2,523.18	603.90	452.92
02146	S Series Treadmill: Serial	04/13/2011	72 Mo	3,580.00	0.00	0.00	3,580.00	0.00	2,523.18	603.90	452.92
02147	Concept II Rower: Serial	04/18/2011	72 Mo	1,342.86	0.00	0.00	1,342.86	0.00	937.73	220.98	184.15
03107	MATRIX LIVESTRONG IN	02/28/2012	60 Mo	1,271.62	0.00	0.00	1,271.62	0.00	848.32	253.98	169.32
03137	INDOOR CYCLE MLSS M	12/19/2012	60 Mo	1,202.43	0.00	0.00	1,202.43	0.00	601.21	240.48	360.74
03138	TREADMILL MT7XE MA	12/19/2012	60 Mo	7,343.01	0.00	0.00	7,343.01	0.00	3,671.46	1,468.62	2,202.93
03139	TREADMILL MT7XE MA	12/19/2012	60 Mo	7,343.01	0.00	0.00	7,343.01	0.00	3,671.46	1,468.62	2,202.93
03140	INDOOR CYCLE MLSS M	12/19/2012	60 Mo	1,202.43	0.00	0.00	1,202.43	0.00	601.21	240.48	360.74
03141	TREADMILL MT7XE MA	12/19/2012	60 Mo	7,343.01	0.00	0.00	7,343.01	0.00	3,671.46	1,468.62	2,202.93
03142	TREADMILL MT7XE MA	12/19/2012	60 Mo	7,343.01	0.00	0.00	7,343.01	0.00	3,671.46	1,468.62	2,202.93
03206	CYCLE HEALTHSTYLES M	11/14/2013	36 Mo	1,999.00	0.00	0.00	1,999.00	0.00	1,078.81	690.13	230.06
03207	STEPPER HEALTHSTYLES	11/14/2013	36 Mo	2,999.00	0.00	0.00	2,999.00	0.00	1,666.12	999.66	333.22
03208	TROY HEALTHSTYLES HF	11/14/2013	36 Mo	3,598.00	0.00	0.00	3,598.00	0.00	1,998.88	1,199.34	399.78

Asset Auditor Report

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 280 - Recreation Center											
02088	17" LCD Security Monito	05/12/2006	84 Mo	609.00	0.00	0.00	609.00	0.00	609.00	0.00	0.00
02093	HP2420 Laserjet Printer	05/30/2006	60 Mo	567.84	0.00	0.00	567.84	0.00	567.84	0.00	0.00
02094	HP2420 Laserjet Printer	05/30/2006	60 Mo	567.84	0.00	0.00	567.84	0.00	567.84	0.00	0.00
02096	Dolphin 3000 Robotic Va	06/19/2006	36 Mo	2,994.00	0.00	0.00	2,994.00	0.00	2,994.00	0.00	0.00
02097	Tables, Chairs & Lactern	10/05/2006	60 Mo	11,119.91	0.00	0.00	11,119.91	0.00	11,119.91	0.00	0.00
02099	GBC 1710740 Laminator	11/17/2006	60 Mo	1,999.00	0.00	0.00	1,999.00	0.00	1,999.00	0.00	0.00
02100	Titan Dix Complete Volle	12/15/2006	60 Mo	3,479.00	0.00	0.00	3,479.00	0.00	3,479.00	0.00	0.00
02103	Reznor Gas Heater #3E3	01/12/2007	60 Mo	747.90	0.00	0.00	747.90	0.00	747.90	0.00	0.00
02106	Hayward Super II Pump	02/23/2007	60 Mo	575.00	0.00	0.00	575.00	0.00	575.00	0.00	0.00
02129	Motorola 16MI SX800R -	06/22/2007	60 Mo	799.90	0.00	0.00	799.90	0.00	799.90	0.00	0.00
02160	Geotextile Fabric	05/25/2007	60 Mo	4,541.64	0.00	0.00	4,541.64	0.00	4,541.64	0.00	0.00
02161	40 yds - Masonary Sand	06/15/2007	60 Mo	1,040.00	0.00	0.00	1,040.00	0.00	1,040.00	0.00	0.00
02162	Galvanized Stakes for Pl	06/22/2007	60 Mo	609.88	0.00	0.00	609.88	0.00	609.88	0.00	0.00
02648	PUMP TOCO 113-B4 BR	08/26/2011	60 Mo	1,786.00	0.00	0.00	1,786.00	0.00	1,371.81	355.02	59.17
03131	DELL OPTIPLEX 9010 A1	02/26/2013	60 Mo	1,881.51	0.00	0.00	1,881.51	0.00	878.05	376.32	627.14
03132	DELL OPTIPLEX 9010 A1	02/26/2013	60 Mo	1,881.51	0.00	0.00	1,881.51	0.00	878.05	376.32	627.14
03203	CONDENSOR FAN MOTO	08/08/2013	60 Mo	2,010.00	0.00	0.00	2,010.00	0.00	770.50	402.00	837.50
03204	PRINTER HP LJ CP4525D	08/02/2013	60 Mo	1,299.00	0.00	0.00	1,299.00	0.00	497.95	259.80	541.25
Total Department: 280 - Recreation Center:				139,361.62	0.00	0.00	139,361.62	0.00	134,073.67	2,595.75	2,692.20
Active Asset Count: 54 Report Total:				139,361.62	0.00	0.00	139,361.62	0.00	134,073.67	2,595.75	2,692.20

Asset Auditor Report

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 468 - Recreation Center Phase II											
03209	CLIMBMILL HEALTHSTYL	11/14/2013	36 Mo	5,999.00	0.00	0.00	5,999.00	0.00	3,332.79	1,999.67	666.54
03210	ELLIPTICAL HEALTHSTYLE	11/14/2013	36 Mo	3,999.00	0.00	0.00	3,999.00	0.00	2,221.64	1,333.02	444.34
03571	SUPER CLUB COURT POR	01/13/2015	84 Mo	2,759.99	0.00	0.00	2,759.99	0.00	197.16	394.32	2,168.51
03572	SUPER CLUB COURT POR	01/13/2015	84 Mo	2,759.99	0.00	0.00	2,759.99	0.00	197.16	394.32	2,168.51
03573	TACO113 CIRCULATING	11/24/2014	84 Mo	2,017.00	0.00	0.00	2,017.00	0.00	168.07	288.12	1,560.81
03574	MATRIX LEG EXT/PRONE	09/30/2014	84 Mo	3,700.00	0.00	0.00	3,700.00	0.00	396.45	528.60	2,774.95
03682	LOT 1A, 0.338 ACRES, RA	05/28/2015	0 Mo	45,165.17	0.00	0.00	45,165.17	0.00	0.00	0.00	45,165.17
03759	TREADMILL	05/13/2016	120 Mo	0.00	0.00	5,000.00	5,000.00	0.00	0.00	83.34	4,916.66
03760	TREADMILL	05/13/2016	120 Mo	0.00	0.00	5,000.00	5,000.00	0.00	0.00	83.34	4,916.66
03761	ELLIPTICAL MACHINE	05/13/2016	120 Mo	0.00	0.00	4,650.00	4,650.00	0.00	0.00	77.50	4,572.50
03762	ELLIPTICAL MACHINE	05/13/2016	120 Mo	0.00	0.00	4,650.00	4,650.00	0.00	0.00	77.50	4,572.50
Total Department: 468 - Recreation Center Phase II:				303,348.14	0.00	19,300.00	322,648.14	0.00	217,633.58	18,078.68	86,935.88
Active Asset Count: 89 Report Total:				303,348.14	0.00	19,300.00	322,648.14	0.00	217,633.58	18,078.68	86,935.88

CITY OF LAS VEGAS
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TONITA GURULÉ-GIRÓN
MAYOR

DAVID ULIBARRI
COUNCILOR, WARD 1

VINCE HOWELL
COUNCILOR, WARD 2

BARBARA PEREA-CASEY
COUNCILOR, WARD 3

DAVID L. ROMERO
COUNCILOR, WARD 4

MEMORANDUM

TO: Tana Vega, Deputy Finance Director

FROM: 
Fire Chief Billy Montfoya

DATE: June 12, 2017

RE: Fixed Asset Report

Attached is the Acquired Asset Listing Report for the Las Vegas Fire Department. Please remove all items that are crossed out, as we do not have the items in our inventory.

Should you have any questions, please feel free to contact me at ext.3228.

Thank you.

xc: file



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 101-5000 - Fire Department											
38	NC 1989 Chevrolet Caprice	03/11/1996	60 Mo	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00
39	NC 1996 Chevrolet Lumina	03/27/1996	60 Mo	16,257.00	0.00	0.00	16,257.00	0.00	16,257.00	0.00	0.00
28	✓ ISI-Magnum SCBA Airpac	06/25/1993	120 Mo	1,475.08	0.00	0.00	1,475.08	0.00	1,475.08	0.00	0.00
29	✓ ISI-Magnum SCBA Airpac	06/25/1993	120 Mo	1,475.08	0.00	0.00	1,475.08	0.00	1,475.08	0.00	0.00
30	✓ ISI-Magnum SCBA Airpac	06/25/1993	120 Mo	1,475.08	0.00	0.00	1,475.08	0.00	1,475.08	0.00	0.00
31	✓ ISI-Magnum SCBA Airpac	06/25/1993	120 Mo	1,475.07	0.00	0.00	1,475.07	0.00	1,475.07	0.00	0.00
32	✓ ISI-Magnum SCBA Airpac	06/25/1993	120 Mo	1,475.07	0.00	0.00	1,475.07	0.00	1,475.07	0.00	0.00
33	✓ Flow Go Tester for SCBA	06/25/1993	120 Mo	675.00	0.00	0.00	675.00	0.00	675.00	0.00	0.00
34	✓ ISI-Magnum SCBA Airpac	06/25/1993	120 Mo	1,475.07	0.00	0.00	1,475.07	0.00	1,475.07	0.00	0.00
35	✓ Minolta X-700 35MM Ca	06/30/1993	120 Mo	500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00
36	✓ Fuji D2000 35MM Came	06/30/1993	120 Mo	500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00
37	✓ Motorola Spectra Base S	02/18/1994	120 Mo	3,746.50	0.00	0.00	3,746.50	0.00	3,746.50	0.00	0.00
38	✓ Base Station Antenna 6D	02/18/1994	120 Mo	1,188.65	0.00	0.00	1,188.65	0.00	1,188.65	0.00	0.00
50	✓ Zetron 5 Encoder	07/11/1994	120 Mo	625.00	0.00	0.00	625.00	0.00	625.00	0.00	0.00
75	✓ Motorola HT1000 HH Ra	12/29/1995	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
76	✓ Motorola HT1000 HH Ra	12/29/1995	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
77	✓ Motorola HT1000 HH Ra	12/29/1995	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
78	✓ Motorola HT1000 HH Ra	12/29/1995	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
79	✓ Motorola HT1000 HH Ra	12/29/1995	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
80	✓ Motorola HT1000 HH Ra	12/29/1995	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
81	✓ Motorola HT1000 HH Ra	12/29/1995	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
82	✓ Motorola HT1000 HH Ra	12/29/1995	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
83	✓ Motorola HT1000 HH Ra	12/29/1995	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
84	✓ Motorola HT1000 HH Ra	12/29/1995	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
85	✓ Motorola HT1000 HH Ra	12/29/1995	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
88	✓ Motorola HT1000 HH Ra	02/22/1996	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
89	✓ Motorola HT1000 HH Ra	02/22/1996	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
90	✓ Motorola HT1000 HH Ra	02/22/1996	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
91	✓ Motorola HT1000 HH Ra	02/22/1996	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
92	✓ Motorola HT1000 HH Ra	02/22/1996	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
93	✓ Motorola HT1000 HH Ra	02/22/1996	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
95	Mobile Radio w/antenn	03/22/1996	120 Mo	1,404.30	0.00	0.00	1,404.30	0.00	1,404.30	0.00	0.00
96	Mobile Radio w/antenn	03/22/1996	120 Mo	1,404.30	0.00	0.00	1,404.30	0.00	1,404.30	0.00	0.00
98	Metal Overhead Door	03/25/1996	120 Mo	14,127.00	0.00	0.00	14,127.00	0.00	14,127.00	0.00	0.00
98	Emergency Lights Syste	06/24/1996	120 Mo	1,331.00	0.00	0.00	1,331.00	0.00	1,331.00	0.00	0.00
3	Motorola Radio	11/19/1997	120 Mo	2,185.00	0.00	0.00	2,185.00	0.00	2,185.00	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2015 - 06/30/2016

set ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 101-5000 - Fire Department											
274	Motorola Radio	11/19/1997	120 Mo	2,185.00	0.00	0.00	2,185.00	0.00	2,185.00	0.00	0.00
275	✓ Sparky Costume	11/19/1997	120 Mo	1,445.50	0.00	0.00	1,445.50	0.00	1,445.50	0.00	0.00
276	✓ Hurricane PPV Fan	01/07/1998	120 Mo	525.00	0.00	0.00	525.00	0.00	525.00	0.00	0.00
277	✓ Hurricane PPV Fan	01/07/1998	120 Mo	525.00	0.00	0.00	525.00	0.00	525.00	0.00	0.00
278	✓ SCBA w/Alarm	01/09/1998	120 Mo	1,907.85	0.00	0.00	1,907.85	0.00	1,907.85	0.00	0.00
279	✓ SCBA w/Alarm	01/09/1998	120 Mo	1,907.85	0.00	0.00	1,907.85	0.00	1,907.85	0.00	0.00
280	✓ SCBA w/Alarm	01/09/1998	120 Mo	1,907.85	0.00	0.00	1,907.85	0.00	1,907.85	0.00	0.00
281	✓ SCBA w/Alarm	01/09/1998	120 Mo	1,907.85	0.00	0.00	1,907.85	0.00	1,907.85	0.00	0.00
282	✓ SCBA w/Alarm	01/09/1998	120 Mo	1,907.85	0.00	0.00	1,907.85	0.00	1,907.85	0.00	0.00
283	✓ SCBA w/Alarm	01/09/1998	120 Mo	1,907.85	0.00	0.00	1,907.85	0.00	1,907.85	0.00	0.00
284	✓ SCBA w/Alarm	01/09/1998	120 Mo	1,907.85	0.00	0.00	1,907.85	0.00	1,907.85	0.00	0.00
285	✓ SCBA w/Alarm	01/09/1998	120 Mo	1,907.85	0.00	0.00	1,907.85	0.00	1,907.85	0.00	0.00
323	Honda Generator	03/24/1998	120 Mo	1,096.75	0.00	0.00	1,096.75	0.00	1,096.75	0.00	0.00
324	Honda Generator	03/24/1998	120 Mo	1,096.75	0.00	0.00	1,096.75	0.00	1,096.75	0.00	0.00
369	✓ Lifepak 500 Difibrillator	05/06/1998	120 Mo	3,467.49	0.00	0.00	3,467.49	0.00	3,467.49	0.00	0.00
370	✓ 16' Ventilation Saw	05/06/1998	120 Mo	1,443.75	0.00	0.00	1,443.75	0.00	1,443.75	0.00	0.00
371	✓ Intercom System	05/11/1998	120 Mo	4,906.62	0.00	0.00	4,906.62	0.00	4,906.62	0.00	0.00
372	✓ Intercom System	05/11/1998	120 Mo	3,197.75	0.00	0.00	3,197.75	0.00	3,197.75	0.00	0.00
381	✓ Watrous Portable Pump	10/12/1998	120 Mo	3,583.30	0.00	0.00	3,583.30	0.00	3,583.30	0.00	0.00
382	✓ Life Pack/w Batt,Elect/C	10/13/1998	120 Mo	3,485.00	0.00	0.00	3,485.00	0.00	3,485.00	0.00	0.00
83	✓ AC HotSticks to Detect E	10/16/1998	120 Mo	299.00	0.00	0.00	299.00	0.00	299.00	0.00	0.00
84	✓ AC HotSticks to Detect E	10/16/1998	120 Mo	299.00	0.00	0.00	299.00	0.00	299.00	0.00	0.00
12	✓ Vision Camera	04/27/1999	120 Mo	336.00	0.00	0.00	336.00	0.00	336.00	0.00	0.00
13	De-acted Vision Camera	04/27/1999	120 Mo	18,498.00	0.00	0.00	18,498.00	0.00	18,498.00	0.00	0.00
17	Quintar Treadmill 510 PI	07/01/1999	120 Mo	4,694.33	0.00	0.00	4,694.33	0.00	4,694.33	0.00	0.00
18	Quintar Treadmill 510 PI	07/01/1999	120 Mo	4,694.33	0.00	0.00	4,694.33	0.00	4,694.33	0.00	0.00
28	HP LJ 2100 TN Printer	02/22/2000	60 Mo	970.92	0.00	0.00	970.92	0.00	970.92	0.00	0.00
25	750 Gal Tank	05/04/2001	120 Mo	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00
26	Twin Unit Reels/Hose,Co	05/31/2001	120 Mo	1,728.00	0.00	0.00	1,728.00	0.00	1,728.00	0.00	0.00
27	Repeater	06/22/2001	120 Mo	4,724.85	0.00	0.00	4,724.85	0.00	4,724.85	0.00	0.00
28	Waterous Standard Flot	06/22/2001	120 Mo	1,366.00	0.00	0.00	1,366.00	0.00	1,366.00	0.00	0.00
29	750 Gallion T-Tank	06/24/2001	120 Mo	4,999.85	0.00	0.00	4,999.85	0.00	4,999.85	0.00	0.00
30	✓ Specra Mobile Radio	06/25/2001	120 Mo	1,822.00	0.00	0.00	1,822.00	0.00	1,822.00	0.00	0.00
36	Mobil Transport Plus	04/19/2002	120 Mo	2,480.00	0.00	0.00	2,480.00	0.00	2,480.00	0.00	0.00
31	Camera Digital/w Case/	07/26/2002	60 Mo	895.04	0.00	0.00	895.04	0.00	895.04	0.00	0.00
33	✓ Base Station Radio	08/30/2002	120 Mo	4,653.00	0.00	0.00	4,653.00	0.00	4,653.00	0.00	0.00
37	✓ SCBA Tank	10/17/2003	120 Mo	717.00	0.00	0.00	717.00	0.00	717.00	0.00	0.00
38	✓ SCBA Tank	10/17/2003	120 Mo	717.00	0.00	0.00	717.00	0.00	717.00	0.00	0.00
30	Scene Lights Magnafire	02/11/2004	120 Mo	575.00	0.00	0.00	575.00	0.00	575.00	0.00	0.00
31	Scene Lights Magnafire	02/11/2004	120 Mo	575.00	0.00	0.00	575.00	0.00	575.00	0.00	0.00
32	✓ Portable Foam Unit TFT	02/11/2004	120 Mo	625.00	0.00	0.00	625.00	0.00	625.00	0.00	0.00
33	✓ Portable Foam Unit TFT	02/11/2004	120 Mo	625.00	0.00	0.00	625.00	0.00	625.00	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 101-5000 - Fire Department											
1634	✓ Portable Foam Unit TFT	02/11/2004	120 Mo	625.00	0.00	0.00	625.00	0.00	625.00	0.00	0.00
1637	✓ 10x12 Shed	04/08/2004	60 Mo	1,245.00	0.00	0.00	1,245.00	0.00	1,245.00	0.00	0.00
1698	✓ Decomtamaion Booth C	12/02/2004	60 Mo	575.00	0.00	0.00	575.00	0.00	575.00	0.00	0.00
1705	Software Update System	12/29/2004	60 Mo	791.00	0.00	0.00	791.00	0.00	791.00	0.00	0.00
1708	✓ Supply Hose	02/07/2005	120 Mo	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
1734	✓ DL2800 Digital Keypad	08/09/2005	60 Mo	659.38	0.00	0.00	659.38	0.00	659.38	0.00	0.00
1737	Gateway Computer	08/30/2005	60 Mo	1,466.61	0.00	0.00	1,466.61	0.00	1,466.61	0.00	0.00
1794	Motorola Radio #001TH	05/31/2007	60 Mo	687.00	0.00	0.00	687.00	0.00	687.00	0.00	0.00
1962	✓ C. #1 Fire Station Bldg.	02/07/1955	720 Mo	916,827.00	0.00	0.00	916,827.00	0.00	916,827.00	0.00	0.00
1963	✓ E. Romero Hose/Fire Sta	11/10/1970	720 Mo	644,593.00	0.00	0.00	644,593.00	0.00	479,826.87	10,745.64	154,020.49
1965	✓ Old E. Romero Fire Co. B	06/09/1989	720 Mo	61,000.00	0.00	0.00	61,000.00	0.00	26,506.10	1,017.00	33,476.90
1966	✓ Harold Ledoux Fire Stati	07/01/1999	720 Mo	547,069.81	0.00	0.00	547,069.81	0.00	145,934.17	9,116.76	392,018.88
1744	✓ 1992 Chevrolet Caprice	03/11/1996	60 Mo	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00	0.00	0.00
1159	✓ SNOW PLOW	12/23/2013	84 Mo	1,499.99	0.00	0.00	1,499.99	0.00	321.46	214.32	964.21
1540	✓ HAND HELD PULSE	03/31/2002	120 Mo	657.00	0.00	0.00	657.00	0.00	657.00	0.00	0.00
Total Department: 101-5000 - Fire Department:				2,355,223.52	0.00	0.00	2,355,223.52	0.00	1,753,649.32	21,093.72	580,480.48
Active Asset Count: 93 Report Total:				2,355,223.52	0.00	0.00	2,355,223.52	0.00	1,753,649.32	21,093.72	580,480.48



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 203 - State Fire Fund											
00040	NO Chevy s-10 2002 Blazer	12/12/2002	60 Mo	1,416.15	0.00	0.00	1,416.15	0.00	1,416.15	0.00	0.00
00041	NO Chevy s-10 2002 Blazer	12/12/2002	60 Mo	1,416.14	0.00	0.00	1,416.14	0.00	1,416.14	0.00	0.00
00042	NO 2001 F150 Ford Truck	01/03/2003	60 Mo	17,900.00	0.00	0.00	17,900.00	0.00	17,900.00	0.00	0.00
00043	NO 2003 Chevy Silverado	01/21/2003	60 Mo	20,009.00	0.00	0.00	20,009.00	0.00	20,009.00	0.00	0.00
00044	✓ 2003 Chevrolet Impala	01/31/2003	60 Mo	16,569.00	0.00	0.00	16,569.00	0.00	16,569.00	0.00	0.00
00535	45 Watt 32 Channel /w t	08/27/2001	60 Mo	1,458.00	0.00	0.00	1,458.00	0.00	1,458.00	0.00	0.00
00536	Quest Bunker Gear/Coat	08/28/2001	120 Mo	647.00	0.00	0.00	647.00	0.00	647.00	0.00	0.00
00537	✓ Scott Air Pack	08/28/2001	120 Mo	647.00	0.00	0.00	647.00	0.00	647.00	0.00	0.00
00571	✓ Scott Air Pack	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00572	✓ Scott Air Pack	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00573	✓ Scott Air Pack	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00574	✓ Scott Air Pack	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00575	✓ Scott Air Pack	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00576	✓ Scott Air Pack	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00577	✓ Scott Air Pack	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00578	✓ Scott Air Pack	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00579	✓ Scott Air Pack Cylinder	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00580	✓ Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
00581	✓ Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
00582	✓ Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
00583	✓ Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
00584	✓ Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
00585	✓ Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
00586	✓ Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
00587	✓ Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
00588	✓ Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
0600	✓ Quest Bunker Gear/Coat	02/24/2003	120 Mo	2,733.98	0.00	0.00	2,733.98	0.00	2,733.98	0.00	0.00
0619	Combination Tool	10/23/2003	120 Mo	3,503.00	0.00	0.00	3,503.00	0.00	3,503.00	0.00	0.00
0625	Fire Program Station	12/18/2003	60 Mo	1,232.00	0.00	0.00	1,232.00	0.00	1,232.00	0.00	0.00
0628	Double Jacket 1 3/4" x 5	01/13/2004	120 Mo	1,050.00	0.00	0.00	1,050.00	0.00	1,050.00	0.00	0.00
0629	Double Jacket 2 1/2" x 5	01/13/2004	120 Mo	2,538.87	0.00	0.00	2,538.87	0.00	2,538.87	0.00	0.00
0639	✓ Air Packs	04/28/2004	120 Mo	3,301.76	0.00	0.00	3,301.76	0.00	3,301.76	0.00	0.00
0640	✓ Air Packs	04/28/2004	120 Mo	3,301.76	0.00	0.00	3,301.76	0.00	3,301.76	0.00	0.00
0641	✓ Air Packs	04/28/2004	120 Mo	3,301.76	0.00	0.00	3,301.76	0.00	3,301.76	0.00	0.00
0642	✓ Air Packs	04/28/2004	120 Mo	3,301.76	0.00	0.00	3,301.76	0.00	3,301.76	0.00	0.00
0643	✓ Air Packs	04/28/2004	120 Mo	3,301.76	0.00	0.00	3,301.76	0.00	3,301.76	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 203 - State Fire Fund											
00644	✓ Air Packs	04/28/2004	120 Mo	3,301.76	0.00	0.00	3,301.76	0.00	3,301.76	0.00	0.00
00645	✓ Air Packs	04/28/2004	120 Mo	2,460.98	0.00	0.00	2,460.98	0.00	2,460.98	0.00	0.00
00646	✓ Air Packs	04/28/2004	120 Mo	2,460.97	0.00	0.00	2,460.97	0.00	2,460.97	0.00	0.00
00647	✓ 30 Minute Carlan Cylind	04/28/2004	120 Mo	557.44	0.00	0.00	557.44	0.00	557.44	0.00	0.00
00648	✓ 30 Minute Carlan Cylind	04/28/2004	120 Mo	557.44	0.00	0.00	557.44	0.00	557.44	0.00	0.00
00649	✓ 30 Minute Carlan Cylind	04/28/2004	120 Mo	557.44	0.00	0.00	557.44	0.00	557.44	0.00	0.00
00650	✓ 30 Minute Carlan Cylind	04/28/2004	120 Mo	557.44	0.00	0.00	557.44	0.00	557.44	0.00	0.00
00651	✓ 30 Minute Carlan Cylind	04/28/2004	120 Mo	557.44	0.00	0.00	557.44	0.00	557.44	0.00	0.00
00652	✓ 30 Minute Carlan Cylind	04/28/2004	120 Mo	557.44	0.00	0.00	557.44	0.00	557.44	0.00	0.00
00653	✓ 30 Minute Carlan Cylind	04/28/2004	120 Mo	557.44	0.00	0.00	557.44	0.00	557.44	0.00	0.00
00709	✓ 5" Supply Hose	02/07/2005	120 Mo	4,768.00	0.00	0.00	4,768.00	0.00	4,768.00	0.00	0.00
00710	Motorola CDM 1550 LS	02/27/2005	60 Mo	800.00	0.00	0.00	800.00	0.00	800.00	0.00	0.00
00711	✓ Intake Relief Valve	02/27/2005	120 Mo	642.00	0.00	0.00	642.00	0.00	642.00	0.00	0.00
00712	✓ Intake Relief Valve	02/27/2005	120 Mo	642.00	0.00	0.00	642.00	0.00	642.00	0.00	0.00
00713	✓ Intake Relief Valve	02/27/2005	120 Mo	642.00	0.00	0.00	642.00	0.00	642.00	0.00	0.00
00714	Bunker Pant (Quanty 20)	02/27/2005	120 Mo	10,816.00	0.00	0.00	10,816.00	0.00	10,816.00	0.00	0.00
00715	Bunker Coat (Quanty 20)	02/27/2005	120 Mo	14,985.00	0.00	0.00	14,985.00	0.00	14,985.00	0.00	0.00
00716	✓ Pierce Kenworth Conten	03/03/2005	120 Mo	172,310.00	0.00	0.00	172,310.00	0.00	172,310.00	0.00	0.00
00717	✓ Infocus Projector	04/08/2005	60 Mo	902.00	0.00	0.00	902.00	0.00	902.00	0.00	0.00
00728	✓ Butterfly Valve 6"	08/04/2005	60 Mo	971.00	0.00	0.00	971.00	0.00	971.00	0.00	0.00
00729	✓ Butterfly Valve 6"	08/04/2005	60 Mo	971.00	0.00	0.00	971.00	0.00	971.00	0.00	0.00
00730	✓ Butterfly Valve 6"	08/04/2005	60 Mo	971.00	0.00	0.00	971.00	0.00	971.00	0.00	0.00
00731	✓ Butterfly Valve 6"	08/04/2005	60 Mo	971.00	0.00	0.00	971.00	0.00	971.00	0.00	0.00
00736	Access for Wireless Net	08/24/2005	60 Mo	3,441.00	0.00	0.00	3,441.00	0.00	3,441.00	0.00	0.00
00742	✓ Master Steam Monitor	09/26/2005	60 Mo	2,895.00	0.00	0.00	2,895.00	0.00	2,895.00	0.00	0.00
00743	✓ Quick Attack Monitor	09/26/2005	60 Mo	1,654.00	0.00	0.00	1,654.00	0.00	1,654.00	0.00	0.00
00744	Positive Pressure Fan	10/11/2005	60 Mo	1,750.00	0.00	0.00	1,750.00	0.00	1,750.00	0.00	0.00
00745	✓ Adult Advance Intubatio	10/12/2005	60 Mo	1,150.00	0.00	0.00	1,150.00	0.00	1,150.00	0.00	0.00
00746	✓ Nikon Camera	10/13/2005	60 Mo	1,179.99	0.00	0.00	1,179.99	0.00	1,179.99	0.00	0.00
00747	Foam Pro	10/18/2005	60 Mo	4,272.00	0.00	0.00	4,272.00	0.00	4,272.00	0.00	0.00
00748	✓ Airbag System (Hurst)	10/25/2005	60 Mo	2,984.00	0.00	0.00	2,984.00	0.00	2,984.00	0.00	0.00
00750	Fire-Com Intercom Syste	11/11/2005	60 Mo	2,676.35	0.00	0.00	2,676.35	0.00	2,676.35	0.00	0.00
00751	✓ 8" Ramfan Blower	11/17/2005	60 Mo	740.00	0.00	0.00	740.00	0.00	740.00	0.00	0.00
00767	✓ Carbon Cylinder	06/08/2006	60 Mo	590.89	0.00	0.00	590.89	0.00	590.89	0.00	0.00
00768	✓ Carbon Cylinder	06/08/2006	60 Mo	590.89	0.00	0.00	590.89	0.00	590.89	0.00	0.00
00769	✓ Carbon Cylinder	06/08/2006	60 Mo	590.89	0.00	0.00	590.89	0.00	590.89	0.00	0.00
00770	✓ Carbon Cylinder	06/08/2006	60 Mo	590.89	0.00	0.00	590.89	0.00	590.89	0.00	0.00
00771	✓ Carbon Cylinder	06/08/2006	60 Mo	590.89	0.00	0.00	590.89	0.00	590.89	0.00	0.00
00772	✓ Carbon Cylinder	06/08/2006	60 Mo	590.88	0.00	0.00	590.88	0.00	590.88	0.00	0.00
00773	✓ Carbon Cylinder	06/08/2006	60 Mo	590.88	0.00	0.00	590.88	0.00	590.88	0.00	0.00
00774	✓ Carbon Cylinder	06/08/2006	60 Mo	590.88	0.00	0.00	590.88	0.00	590.88	0.00	0.00
00775	✓ Exhaust System	06/16/2006	60 Mo	30,980.00	0.00	0.00	30,980.00	0.00	30,980.00	0.00	0.00

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 E-7
 A-1
 E-3
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 E-5
 A-1

Asset Auditor Report

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 203 - State Fire Fund											
00776	✓ Exhaust System	06/16/2006	60 Mo	30,980.00	0.00	0.00	30,980.00	0.00	30,980.00	0.00	0.00
00777	✓ Exhaust System	06/16/2006	60 Mo	30,980.00	0.00	0.00	30,980.00	0.00	30,980.00	0.00	0.00
00785	✓ Rescue 42 Truck Strut Ki	11/03/2006	60 Mo	2,410.00	0.00	0.00	2,410.00	0.00	2,410.00	0.00	0.00
00787	Gateway Laptop M685-E	01/26/2007	60 Mo	1,637.00	0.00	0.00	1,637.00	0.00	1,637.00	0.00	0.00
00795	✓ Akron Mercury Quick At	05/31/2007	60 Mo	1,665.00	0.00	0.00	1,665.00	0.00	1,665.00	0.00	0.00
00796	✓ Positive Ventilation Fan	05/31/2007	60 Mo	1,565.12	0.00	0.00	1,565.12	0.00	1,565.12	0.00	0.00
00797	✓ Akron Sober Jet Nozzle	06/15/2007	60 Mo	549.00	0.00	0.00	549.00	0.00	549.00	0.00	0.00
00798	✓ Akron Sober Jet Nozzle	06/15/2007	60 Mo	549.00	0.00	0.00	549.00	0.00	549.00	0.00	0.00
00799	✓ Angus 5" x 100 ft (12 sec	06/15/2007	60 Mo	6,348.00	0.00	0.00	6,348.00	0.00	6,348.00	0.00	0.00
00800	✓ Apollo Hi-riser Monitor	06/22/2007	60 Mo	3,130.00	0.00	0.00	3,130.00	0.00	3,130.00	0.00	0.00
00801	✓ Piston Intake Valve	06/22/2007	60 Mo	680.00	0.00	0.00	680.00	0.00	680.00	0.00	0.00
00832	✓ Globe Extreme Bunkerp	06/29/2007	60 Mo	12,255.00	0.00	0.00	12,255.00	0.00	12,255.00	0.00	0.00
00833	✓ Globe Extreme Bunker J	06/29/2007	60 Mo	17,670.00	0.00	0.00	17,670.00	0.00	17,670.00	0.00	0.00
00834	✓ Tough Book Laptop #7E	06/29/2007	60 Mo	6,811.87	0.00	0.00	6,811.87	0.00	6,811.87	0.00	0.00
00835	✓ Tough Book Laptop #7E	06/29/2007	60 Mo	6,811.86	0.00	0.00	6,811.86	0.00	6,811.86	0.00	0.00
00836	✓ Tough Book Laptop #7E	06/29/2007	60 Mo	6,811.86	0.00	0.00	6,811.86	0.00	6,811.86	0.00	0.00
00837	✓ Tough Book Laptop #7E	06/29/2007	60 Mo	6,811.86	0.00	0.00	6,811.86	0.00	6,811.86	0.00	0.00
00917	✓ Thermal Imager	10/15/2007	60 Mo	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00	0.00	0.00
00918	✓ Thermal Imager	10/15/2007	60 Mo	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00	0.00	0.00
00937	✓ Motorola HT 1250 Radio	06/06/2008	60 Mo	19,500.52	0.00	0.00	19,500.52	0.00	19,500.52	0.00	0.00
00947	Share of phone system	03/04/2010	144 Mo	15,000.00	0.00	0.00	15,000.00	0.00	6,655.71	1,251.60	7,092.69
00952	✓ Touch Computer: Serial	10/29/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	794.42	169.20	56.38
00953	✓ Touch Computer: Serial	10/29/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	794.42	169.20	56.38
00954	✓ Touch Computer: Serial	10/29/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	794.42	169.20	56.38
00968	✓ Re-Roofing of Fire Statio	05/18/2007	300 Mo	28,000.00	0.00	0.00	28,000.00	0.00	9,092.69	1,117.68	17,789.63
02750	✓ PUMPER TRUCK PETERB	02/24/2012	120 Mo	300,430.00	0.00	0.00	300,430.00	0.00	100,668.18	29,964.24	169,797.58
02756	✓ 2013 TANKER TRUCK - VI	11/13/2012	144 Mo	150,000.00	0.00	0.00	150,000.00	0.00	32,392.51	12,600.84	105,006.65
03094	✓ SKID UNIT - 150 GAL TO	08/19/2011	120 Mo	14,765.52	0.00	0.00	14,765.52	0.00	5,701.31	1,469.88	7,594.33
03100	✓ K-2 RESCUE SAW	02/17/2012	60 Mo	1,230.00	0.00	0.00	1,230.00	0.00	825.19	242.88	161.93
03115	✓ BREATHING COMPRESS	12/03/2012	84 Mo	16,770.00	0.00	0.00	16,770.00	0.00	6,026.11	2,432.58	8,311.31
03116	✓ BREATHING AIR CYLINDE	12/03/2012	60 Mo	5,338.00	0.00	0.00	5,338.00	0.00	2,695.08	1,093.62	1,549.30
03117	✓ HP COMPUTER T59300	09/10/2012	60 Mo	1,690.46	0.00	0.00	1,690.46	0.00	957.91	338.10	394.45
03118	✓ WASHING MACHINE CO	09/24/2012	60 Mo	3,293.00	0.00	0.00	3,293.00	0.00	1,811.11	658.61	823.28
03216	✓ FIRE STATION BAY	03/31/2012	360 Mo	236,068.16	0.00	0.00	236,068.16	0.00	25,568.84	7,869.12	202,630.20
03543	✓ GATEWAY E4100C	03/10/2004	60 Mo	1,398.00	0.00	0.00	1,398.00	0.00	1,398.00	0.00	0.00
03553	✓ DELL 9020 AIO COMPUT	12/05/2014	60 Mo	1,123.99	0.00	0.00	1,123.99	0.00	131.11	224.76	768.12
03555	✓ DELL 9020AIO COMPUT	12/05/2014	60 Mo	1,123.99	0.00	0.00	1,123.99	0.00	131.11	224.76	768.12
03611	✓ SELF CONTAINED BREAT	03/13/2015	84 Mo	5,200.00	0.00	0.00	5,200.00	0.00	247.60	742.86	4,209.54
03614	✓ SELF CONTAINED BREAT	03/13/2015	84 Mo	5,200.00	0.00	0.00	5,200.00	0.00	247.60	742.86	4,209.54
03620	✓ SELF CONTAINED BREAT	03/13/2015	84 Mo	4,400.00	0.00	0.00	4,400.00	0.00	209.52	628.56	3,561.92
03623	✓ SELF CONTAINED BREAT	03/13/2015	84 Mo	5,200.00	0.00	0.00	5,200.00	0.00	247.60	742.86	4,209.54
03626	✓ SELF CONTAINED BREAT	03/13/2015	84 Mo	5,200.00	0.00	0.00	5,200.00	0.00	247.60	742.86	4,209.54

Asset Auditor Report

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 203 - State Fire Fund											
03629	✓ SELF CONTAINED BREAT	03/13/2015	84 Mo	5,200.00	0.00	0.00	5,200.00	0.00	247.60	742.86	4,209.54
03632	✓ SELF CONTAINED BREAT	03/13/2015	84 Mo	5,200.00	0.00	0.00	5,200.00	0.00	247.60	742.86	4,209.54
03657	✓ REFRIDGERATOR	08/29/2014	84 Mo	1,199.95	0.00	0.00	1,199.95	0.00	142.86	171.42	885.67
03658	✓ (4) BREATHING AIR CYLI	06/30/2015	60 Mo	5,400.00	0.00	0.00	5,400.00	0.00	0.00	1,080.00	4,320.00
03659	✓ 2016 FORD FUSION	06/30/2015	60 Mo	14,999.94	0.00	0.00	14,999.94	0.00	0.00	3,000.00	11,999.94
03662	✓ BAUER COMPRESSOR AI	06/30/2015	10 Mo	23,068.50	0.00	0.00	23,068.50	0.00	0.00	23,068.50	0.00
03721	✓ SMOKE MACHINE - UNIF	10/16/2015	60 Mo	0.00	0.00	1,050.00	1,050.00	0.00	0.00	140.00	910.00
03751	✓ PROJECTOR - EPSON	05/06/2016	84 Mo	0.00	0.00	1,112.07	1,112.07	0.00	0.00	26.48	1,085.59
03753	✓ THERMAL IMAGER	05/13/2016	60 Mo	0.00	0.00	5,535.00	5,535.00	0.00	0.00	184.50	5,350.50
03754	✓ THERMAL IMAGER	05/13/2016	60 Mo	0.00	0.00	5,535.00	5,535.00	0.00	0.00	184.50	5,350.50
03755	✓ THERMAL IMAGER	05/13/2016	60 Mo	0.00	0.00	5,535.00	5,535.00	0.00	0.00	184.50	5,350.50
03756	✓ THERMAL IMAGER	05/13/2016	60 Mo	0.00	0.00	5,535.00	5,535.00	0.00	0.00	184.50	5,350.50
03780	✓ TURNOUT COAT	06/10/2016	36 Mo	0.00	0.00	1,058.00	1,058.00	0.00	0.00	29.39	1,028.61
03781	TURNOUT COAT	06/10/2016	36 Mo	0.00	0.00	1,058.00	1,058.00	0.00	0.00	29.39	1,028.61
03782	TURNOUT COAT	06/10/2016	36 Mo	0.00	0.00	1,058.00	1,058.00	0.00	0.00	29.39	1,028.61
03783	TURNOUT COAT	06/10/2016	36 Mo	0.00	0.00	1,058.00	1,058.00	0.00	0.00	29.39	1,028.61
03784	TURNOUT COAT	06/10/2016	36 Mo	0.00	0.00	1,058.00	1,058.00	0.00	0.00	29.39	1,028.61
03785	TURNOUT COAT	06/10/2016	36 Mo	0.00	0.00	1,058.00	1,058.00	0.00	0.00	29.39	1,028.61
03786	TURNOUT COAT	06/10/2016	36 Mo	0.00	0.00	1,058.00	1,058.00	0.00	0.00	29.39	1,028.61
03787	TURNOUT COAT	06/10/2016	36 Mo	0.00	0.00	1,058.00	1,058.00	0.00	0.00	29.39	1,028.61
03788	TURNOUT COAT	06/10/2016	36 Mo	0.00	0.00	1,058.00	1,058.00	0.00	0.00	29.39	1,028.61
03806	FR5000 01 REPEATER IC	04/11/2016	120 Mo	0.00	0.00	1,358.54	1,358.54	0.00	0.00	33.96	1,324.58
Total Department: 203 - State Fire Fund:				1,429,493.76	0.00	35,182.61	1,464,676.37	0.00	768,210.35	93,604.86	602,861.16
Active Asset Count: 142 Report Total:				1,429,493.76	0.00	35,182.61	1,464,676.37	0.00	768,210.35	93,604.86	602,861.16



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 206 - Emergency Medical Service											
01411	✓ HT 750 16 Channel	03/10/1999	60 Mo	593.78	0.00	0.00	593.78	0.00	593.78	0.00	0.00
01412	HT 750 16 Channel	03/10/1999	60 Mo	593.78	0.00	0.00	593.78	0.00	593.78	0.00	0.00
01413	HT 750 16 Channel	03/10/1999	60 Mo	593.78	0.00	0.00	593.78	0.00	593.78	0.00	0.00
01414	✓ Base Station Spectra	03/10/1999	120 Mo	1,736.00	0.00	0.00	1,736.00	0.00	1,736.00	0.00	0.00
01420	✓ HT 1000 Two Way Radio	02/07/2001	120 Mo	795.00	0.00	0.00	795.00	0.00	795.00	0.00	0.00
01421	HT 1000 Two Way Radio	02/07/2001	120 Mo	795.00	0.00	0.00	795.00	0.00	795.00	0.00	0.00
01422	HT 1000 Two Way Radio	02/07/2001	120 Mo	795.00	0.00	0.00	795.00	0.00	795.00	0.00	0.00
01423	HT 1000 Two Way Radio	02/07/2001	120 Mo	795.00	0.00	0.00	795.00	0.00	795.00	0.00	0.00
01424	HT 1000 Two Way Radio	02/07/2001	120 Mo	795.00	0.00	0.00	795.00	0.00	795.00	0.00	0.00
01425	✓ BCI Fingerprint #3401	05/04/2001	60 Mo	675.00	0.00	0.00	675.00	0.00	675.00	0.00	0.00
01426	✓ Ferno Stair Chair	05/04/2001	60 Mo	483.64	0.00	0.00	483.64	0.00	483.64	0.00	0.00
01435	✓ Lifepac 500	11/18/2002	120 Mo	1,871.43	0.00	0.00	1,871.43	0.00	1,871.43	0.00	0.00
01440	✓ Stryker Ambulance Cot	09/12/2003	120 Mo	3,628.50	0.00	0.00	3,628.50	0.00	3,628.50	0.00	0.00
01442	✓ Power Unit/Pressure Ho	10/16/2003	120 Mo	2,200.00	0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00
01447	✓ Cribbing Set	03/17/2004	120 Mo	585.00	0.00	0.00	585.00	0.00	585.00	0.00	0.00
01448	✓ Cribbing Set	03/17/2004	120 Mo	585.00	0.00	0.00	585.00	0.00	585.00	0.00	0.00
01450	✓ Pull Pull Ram TNTR40 w/	10/04/2004	60 Mo	830.00	0.00	0.00	830.00	0.00	830.00	0.00	0.00
01451	✓ Oximeter Pulse BCI Fing	10/19/2004	60 Mo	705.98	0.00	0.00	705.98	0.00	705.98	0.00	0.00
01452	✓ Oximeter Pulse BCI Fing	10/19/2004	60 Mo	708.98	0.00	0.00	708.98	0.00	708.98	0.00	0.00
01456	Motorola CDM 1550 LS	02/27/2005	60 Mo	952.50	0.00	0.00	952.50	0.00	952.50	0.00	0.00
01460	Pulse Oximeter	10/17/2005	60 Mo	599.99	0.00	0.00	599.99	0.00	599.99	0.00	0.00
01461	Motorola Radio 160 Cha	10/20/2005	60 Mo	599.00	0.00	0.00	599.00	0.00	599.00	0.00	0.00
01462	Motorola Radio 160 Cha	10/20/2005	60 Mo	599.00	0.00	0.00	599.00	0.00	599.00	0.00	0.00
01463	✓ Hand Held Oximeter BCI	03/02/2007	60 Mo	535.00	0.00	0.00	535.00	0.00	535.00	0.00	0.00
01464	✓ Pulse Co-oximeter	04/15/2008	60 Mo	7,191.00	0.00	0.00	7,191.00	0.00	7,191.00	0.00	0.00
01465	✓ Amkus GH25-XL Honda	05/07/2010	60 Mo	5,888.00	0.00	0.00	5,888.00	0.00	5,888.00	0.00	0.00
Total Department: 206 - Emergency Medical Service:				36,130.36	0.00	0.00	36,130.36	0.00	36,130.36	0.00	0.00
Active Asset Count: 26 Report Total:				36,130.36	0.00	0.00	36,130.36	0.00	36,130.36	0.00	0.00



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 260 - WIPP											
03212	✓ BREATHING AIR COMPR	12/03/2012	84 Mo	6,000.00	0.00	0.00	6,000.00	0.00	2,156.07	870.36	2,973.57
03617	← SELF CONTAINED BREAT	03/13/2015	84 Mo	5,200.00	0.00	0.00	5,200.00	0.00	247.60	742.86	4,209.54
03621	← SELF CONTAINED BREAT	03/13/2015	84 Mo	800.00	0.00	0.00	800.00	0.00	38.08	114.24	647.68
Total Department: 260 - WIPP:				12,000.00	0.00	0.00	12,000.00	0.00	2,441.75	1,727.46	7,830.79
Active Asset Count: 3 Report Total:				12,000.00	0.00	0.00	12,000.00	0.00	2,441.75	1,727.46	7,830.79



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 338 - NMFA Fire Equip Loan											
00414	✓ Vision Camera	04/27/1999	120 Mo	18,162.00	0.00	0.00	18,162.00	0.00	18,162.00	0.00	0.00
00429	Teste./k.a.l. ✓ SA 2000 Gas Detector Ki	02/22/2000	120 Mo	2,328.32	0.00	0.00	2,328.32	0.00	2,328.32	0.00	0.00
00431	✓ Akron Water Flow Test K	03/06/2000	120 Mo	890.41	0.00	0.00	890.41	0.00	890.41	0.00	0.00
00432	Generator & Smoke Mac	03/27/2000	120 Mo	1,099.00	0.00	0.00	1,099.00	0.00	1,099.00	0.00	0.00
Total Department: 338 - NMFA Fire Equip Loan:				22,479.73	0.00	0.00	22,479.73	0.00	22,479.73	0.00	0.00
Active Asset Count: 4 Report Total:				22,479.73	0.00	0.00	22,479.73	0.00	22,479.73	0.00	0.00



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 764 - Fire Protection Fund											
00075	✓ 2010 Chevy Suburban	02/12/2010	60 Mo	32,737.00	0.00	0.00	32,737.00	0.00	32,737.00	0.00	0.00
00949	✓ Polaris Ranger: VIN# 4X	06/02/2010	60 Mo	10,689.78	0.00	0.00	10,689.78	0.00	10,689.78	0.00	0.00
00967	✓ Re-Roofing of Fire Statio	01/26/2005	240 Mo	10,000.00	0.00	0.00	10,000.00	0.00	5,213.14	499.49	4,287.37
02994	✓ TANKER TRUCK - 1FVAC	11/13/2012	144 Mo	23,118.00	0.00	0.00	23,118.00	0.00	4,992.37	1,942.08	16,183.55
03001	✓ 2014 FORD TAURUS CAR	02/28/2014	60 Mo	17,501.00	0.00	0.00	17,501.00	0.00	4,666.89	3,500.19	9,333.92
03002	✓ 2014 FORD TAURUS CAR	02/28/2014	60 Mo	17,501.00	0.00	0.00	17,501.00	0.00	4,666.89	3,500.19	9,333.92
03660	✓ 2016 FORD FUSION	06/30/2015	60 Mo	2,377.06	0.00	0.00	2,377.06	0.00	0.00	475.44	1,901.62
03746	✓ 2006 FORD E-450 AMBU	01/15/2016	60 Mo	0.00	0.00	20,000.00	20,000.00	0.00	0.00	1,999.98	18,000.02
03777	✓ 1988 PIERCE PUMPER	07/24/2015	60 Mo	0.00	0.00	2,695.00	2,695.00	0.00	0.00	494.12	2,200.88
Total Department: 764 - Fire Protection Fund:				113,923.84	0.00	22,695.00	136,618.84	0.00	62,966.07	12,411.49	61,241.28
Active Asset Count: 9 Report Total:				113,923.84	0.00	22,695.00	136,618.84	0.00	62,966.07	12,411.49	61,241.28



City of Las Vegas, NM

Disposal Register

Partially Disposed Assets

Packet FA00075 - 2017 HOUSING FIXED ASSETS
AUCTIONED OR NO LONGER IN USE

*** No partially disposed assets in this packet ***

Disposal Register

Packet FA00075 - 2017 HOUSING FIXED ASSETS AUCTIONED OR NO LONGER IN USE

Fully Disposed Assets

Asset ID	Description	Class	Disposal Date	Disposal Method	Disposal Reason	Adjusted Asset Cost	Accum. Depr.	Net Asset Value	Proceeds	Costs	Gain/Loss
Department: 652 - HOUSING											
02914	Radio - Base w/Power Supply - Motorola Max Trac 428ARL3865	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	644.20	644.20	0.00	0.00	644.20	-644.20
02915	Auger - Portable - Hoffco 90592	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	1,897.00	1,897.00	0.00	0.00	1,897.00	-1,897.00
02917	Mower - Riding - Sears Craftsman 917.273320	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	3,800.00	3,800.00	0.00	0.00	3,800.00	-3,800.00
02921	Sewer Jetter - Mustang	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	2,590.00	2,590.00	0.00	0.00	2,590.00	-2,590.00
02923	Backhoe Attachment - Bobcat 910 6553561-M-1227	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	5,009.00	5,009.00	0.00	0.00	5,009.00	-5,009.00
02924	Backhoe Attachment - Kelley B850 980228-019190	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	7,500.00	7,500.00	0.00	0.00	7,500.00	-7,500.00
02927	Mover - Riding - Toro 118 30718-01162	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	6,123.00	6,123.00	0.00	0.00	6,123.00	-6,123.00
02928	Mower Attachment - Flail - 72" - Ford 917H	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	2,900.00	2,900.00	0.00	0.00	2,900.00	-2,900.00
02929	Radio - Mobile - Motorola (in #47) 7C80100A024	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	585.00	585.00	0.00	0.00	585.00	-585.00
02930	Scraper Blade - 48" - Ford	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	650.00	650.00	0.00	0.00	650.00	-650.00
02932	Snow Blower - Walk-behind	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	510.00	510.00	0.00	0.00	510.00	-510.00
02933	Sweeper Attachment - 72" - Bobcat	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	1,400.00	1,400.00	0.00	0.00	1,400.00	-1,400.00
02935	Trimmer Mover - Walk-behind	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	1,178.00	1,178.00	0.00	0.00	1,178.00	-1,178.00
02936	Trimmer Mover - Walk-behind - Dr.	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	771.00	771.00	0.00	0.00	771.00	-771.00
02940	Riding Lawn Mover/with Bumper 061702C007413	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	2,190.00	2,190.00	0.00	0.00	2,190.00	-2,190.00
Class Maintenance Equip Totals:						37,747.20	37,747.20	0.00	0.00	37,747.20	-37,747.20

Disposal Register

Packet FA00075 - 2017 HOUSING FIXED ASSETS AUCTIONED OR NO LONGER IN USE

Asset ID	Description	Class	Disposal Date	Disposal Method	Disposal Reason	Adjusted Asset Cost	Accum. Depr.	Net Asset Value	Proceeds	Costs	Gain/Loss
02945	Typewriter - IBM Wheelwriter 30 Series II 11-0137163	Office Equip/Furn	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	956.00	956.00	0.00	0.00	956.00	-956.00
02946	Copier - Sharp SF - 2035 46203364	Office Equip/Furn	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	9,479.00	9,479.00	0.00	0.00	9,479.00	-9,479.00
02947	Fax Machine - Sharp FO-3250 4510485X	Office Equip/Furn	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	1,163.00	1,163.00	0.00	0.00	1,163.00	-1,163.00
02949	Typewriter - IBM Wheelwriter 30 Series II 11-0019905	Office Equip/Furn	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	956.00	956.00	0.00	0.00	956.00	-956.00
Class Office Equip/Furn Totals:						12,554.00	12,554.00	0.00	0.00	12,554.00	-12,554.00
02880	Automobile - 1990 Chevrolet Caprice (#60)	Vehicle	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	4,900.00	4,900.00	0.00	0.00	4,900.00	-4,900.00
02881	Automobile - 1994 Ford LTD Crown Victoria (#47) 2FALP72W2RX137660	Vehicle	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	14,166.00	14,166.00	0.00	0.00	14,166.00	-14,166.00
02883	Truck - Pick Up - 1/2-ton - 1993 Ford F-150 (#38) 2FTEF15Y9PCA78871	Vehicle	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	8,760.00	8,760.00	0.00	0.00	8,760.00	-8,760.00
02884	Truck - Pick Up - 1/2-ton - 1993 Ford F-150 (#39) 2FTEF15Y0PCA78872	Vehicle	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	8,760.00	8,760.00	0.00	0.00	8,760.00	-8,760.00
02885	Truck - Pick Up - 1/2-ton - 1994 Ford F-150 (#50) 1FTEF14NSRLB61150	Vehicle	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	14,328.00	14,328.00	0.00	0.00	14,328.00	-14,328.00
02887	Truck - Pick Up - 1/4-ton - 1986 GMC S15 (#10) 1GTBS14R6G8512908	Vehicle	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	7,882.00	7,882.00	0.00	0.00	7,882.00	-7,882.00
02888	Van - 1996 Dodge Ram 2500 2B7HB21Y8T1K13380	Vehicle	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	14,902.00	14,902.00	0.00	0.00	14,902.00	-14,902.00
02892	Automobile - 1994 Ford LTD Crown Victoria (#47) Transmission	Vehicle	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	1,965.00	1,965.00	0.00	0.00	1,965.00	-1,965.00
Class Vehicle Totals:						75,663.00	75,663.00	0.00	0.00	75,663.00	-75,663.00
Department 652 Totals:						125,964.20	125,964.20	0.00	0.00	125,964.20	-125,964.20
Report Totals:						125,964.20	125,964.20	0.00	0.00	125,964.20	-125,964.20

***** No partial disposal reversals in this packet *****

***** No fully disposal reversals in this packet *****

Asset Listing Report

As of 06/30/2017
 Departments: 652,656

Asset ID	Description	Primary Location	Class	Category	Adjusted Cost	Accumulated Depreciation	Net Asset Value
Department: 652 - HOUSING							
02905	Gateway Laptop Computer w/Print	None	Computer Equipment	652-HOUSING	2,290.00	2,290.00	0.00
02906	HP 4050N Laser Printer	None	Computer Equipment	652-HOUSING	2,349.00	2,349.00	0.00
02907	Scanner/PC Zip Computer w/laser	None	Computer Equipment	652-HOUSING	4,374.00	4,374.00	0.00
02908	Server	None	Computer Equipment	652-HOUSING	1,579.00	1,579.00	0.00
02909	Lap Top Computer	None	Computer Equipment	652-HOUSING	1,222.00	1,222.00	0.00
02910	Work Station	None	Computer Equipment	652-HOUSING	1,053.00	1,053.00	0.00
02911	Work Station	None	Computer Equipment	652-HOUSING	1,053.00	1,053.00	0.00
02912	Work Station	None	Computer Equipment	652-HOUSING	1,054.00	1,054.00	0.00
02913	Work Station	None	Computer Equipment	652-HOUSING	1,054.00	1,054.00	0.00
02914	Radio - Base w/Power Supply - Motorola	None	Maintenance Equip	652-HOUSING	644.20	644.20	0.00
02915	Auger - Portable - Hoffer	None	Maintenance Equip	652-HOUSING	1,897.00	1,897.00	0.00
02916	Generator - Portable - 5,000-watt -	None	Maintenance Equip	652-HOUSING	539.00	539.00	0.00
02917	Mower - Riding - Sears-Craftsman 9	None	Maintenance Equip	652-HOUSING	3,800.00	3,800.00	0.00
02918	Paint Sprayer - Airless - Graco 3905	None	Maintenance Equip	652-HOUSING	925.00	925.00	0.00
02919	Paint Sprayer - Airless - Graco Ultra	None	Maintenance Equip	652-HOUSING	1,970.00	1,970.00	0.00
02920	Saw - Arbor Makita 2711	None	Maintenance Equip	652-HOUSING	897.00	897.00	0.00
02921	Sewer Jetter - Mustang	None	Maintenance Equip	652-HOUSING	2,590.00	2,590.00	0.00
02922	Welder - Arc - Miller Blue Star 6000	None	Maintenance Equip	652-HOUSING	2,226.00	2,226.00	0.00
02923	Backhoe Attachment - Bobcat 910	None	Maintenance Equip	652-HOUSING	5,009.00	5,009.00	0.00
02924	Backhoe Attachment - Kelley B850	None	Maintenance Equip	652-HOUSING	7,500.00	7,500.00	0.00
02925	Backhoe/Loader - Case 580E	None	Maintenance Equip	652-HOUSING	6,268.00	6,268.00	0.00
02926	Gas Detector - Gasurveyor 433	None	Maintenance Equip	652-HOUSING	2,308.00	2,308.00	0.00
02927	Mower - Riding - Toro 118	None	Maintenance Equip	652-HOUSING	6,123.00	6,123.00	0.00
02928	Mower Attachment - Flail - 72" - Ford	None	Maintenance Equip	652-HOUSING	2,900.00	2,900.00	0.00
02929	Radio - Mobile - Motorola (in #42)	None	Maintenance Equip	652-HOUSING	585.00	585.00	0.00
02930	Scraper Blade - 48" - Ford	None	Maintenance Equip	652-HOUSING	650.00	650.00	0.00
02931	Skid Loader - Bobcat 825	None	Maintenance Equip	652-HOUSING	24,496.00	24,496.00	0.00
02932	Snow Blower - Walk-behind	None	Maintenance Equip	652-HOUSING	510.00	510.00	0.00
02933	Sweeper Attachment - 72" - Bobcat	None	Maintenance Equip	652-HOUSING	1,400.00	1,400.00	0.00
02934	Tractor - Ford 2110	None	Maintenance Equip	652-HOUSING	18,961.00	18,961.00	0.00
02935	Trimmer Mover - Walk-behind	None	Maintenance Equip	652-HOUSING	1,178.00	1,178.00	0.00
02936	Trimmer Mover - Walk-behind - Dr	None	Maintenance Equip	652-HOUSING	771.00	771.00	0.00
02937	Power Walker 6.5 hp (Lushier)	None	Maintenance Equip	652-HOUSING	500.00	500.00	0.00
02938	Router - Rooter 91	None	Maintenance Equip	652-HOUSING	1,700.00	1,700.00	0.00
02939	Pole Prunner	None	Maintenance Equip	652-HOUSING	570.00	570.00	0.00
02940	Riding Lawn Mower - with Bumper	None	Maintenance Equip	652-HOUSING	2,190.00	2,190.00	0.00
02941	Garage Door	None	Maintenance Equip	652-HOUSING	625.00	625.00	0.00
02942	2 23 HP Z-Turn Mowers	None	Maintenance Equip	652-HOUSING	5,600.00	5,600.00	0.00
02943	Gas Leak Detector	None	Maintenance Equip	652-HOUSING	1,811.00	1,617.27	193.73
02944	Safe 6'Hx3'Wx3'D - Mosler	None	Office Equip/Furn	652-HOUSING	1,500.00	1,500.00	0.00



City of Las Vegas, NM

Asset Listing Report

By Asset ID

As of 06/30/2017

Departments: 652;656

Asset ID	Description	Primary Location	Class	Category	Adjusted Cost	Accumulated Depreciation	Net Asset Value
Active Assets: 369							
Department: 652 - HOUSING							
07346	Site Imporvements	None	Improvements	652 HOUSING	3,636 00	3,636 00	0.00
07573	Site Acquisition	None	Land	652-HOUSING	39,000 00	0 00	39,000.00
07574	Site Acquisition	None	Land	652-HOUSING	18,954 00	0 00	18,954 00
07674	Site Acquisition	None	Land	652-HOUSING	18,953.00	0 00	18,953.00
07676	Site Acquisition	None	Land	652-HOUSING	18,953.00	0 00	18,953.00
07677	Site Acquisition	None	Land	652-HOUSING	25,000.00	0 00	25,000.00
08678	Site Acquisition	None	Land	652-HOUSING	290 00	0 00	290.00
08679	Site Acquisition	None	Land	652-HOUSING	39,000 00	0 00	39,000.00
08853	Automobile - 1990 Chevrolet Capri	None	Vehicle	652-HOUSING	4,900 00	4,900 00	0.00
08881	Automobile - 1994 Ford LTD Crown	None	Vehicle	652-HOUSING	14,166 00	14,166 00	0.00
08852	Trailer - Flat Bed - 5' x 15' - 1987 (#	None	Vehicle	652-HOUSING	995 00	995 00	0.00
08853	Truck - Pick Up - 1/2-ton - 1993 For	None	Vehicle	652-HOUSING	8,760 00	8,760 00	0.00
08854	Truck - Pick Up - 1/2-ton - 1993 For	None	Vehicle	652-HOUSING	8,760 00	8,760 00	0.00
08883	Truck - Pick Up - 1/2-ton - 1994 For	None	Vehicle	652-HOUSING	14,328 00	14,328 00	0.00
08880	Truck - Pick Up - 1/2-ton - 1996 For	None	Vehicle	652-HOUSING	14,504 00	14,504 00	0.00
08887	Truck - Pick Up - 1/4-ton - 1986 GM	None	Vehicle	652-HOUSING	7,882 00	7,882 00	0.00
08888	Van - 1996 Dodge Ram 2500	None	Vehicle	652-HOUSING	14,902 00	14,902 00	0.00
08889	Ford Ranger - 2000	None	Vehicle	652-HOUSING	15,326 00	15,326 00	0.00
08890	Explorer Utility - 2000 Ford	None	Vehicle	652-HOUSING	21,700 00	21,700 00	0.00
08891	Kabota Tractor HarbSide Cab	None	Vehicle	652-HOUSING	17,210 00	17,210 00	0.00
08892	Automobile - 1994 Ford LTD Crown	None	Vehicle	652-HOUSING	1,965 00	1,965 00	0.00
08893	2008 Chevy Silverado 1500	None	Vehicle	652 HOUSING	18,720 00	18,720 00	0.00
08894	2008 Chevy Silverado	None	Vehicle	652-HOUSING	18,450 00	18,450 00	0.00
08895	2008 Chevy Silverado	None	Vehicle	652-HOUSING	18,450 00	18,450 00	0.00
08896	2011 Chevy Silverado	None	Vehicle	652-HOUSING	22,271 00	22,271 00	0.00
08897	2011 Ford Edge	None	Vehicle	652-HOUSING	25,065.00	25,065 00	0.00
08898	Printer - Laser - HP - Laserjet 4 Plus	None	Computer Equipment	652-HOUSING	1,520 00	1,520 00	0.00
08899	Printer - Laser - HP - Laserjet 4 Plus	None	Computer Equipment	652-HOUSING	1,568 00	1,568 00	0.00
08900	① NW Swt - 24 port - 3Com SuperStac	None	Computer Equipment	652-HOUSING	1,800 00	1,800 00	0.00
08901	Dot-Mtx Prin - Wide Car - OKidata P	None	Computer Equipment	652-HOUSING	1,348 00	1,348 00	0.00
08902	① Router - Cisco Systems 1602	None	Computer Equipment	652-HOUSING	700 00	700 00	0.00
08903	UPS - APC Smart-UPS 1400	None	Computer Equipment	652-HOUSING	550 00	550 00	0.00
08904	Infocus LP530 Projector w/Carry Ca	None	Computer Equipment	652-HOUSING	4,057 00	4,057 00	0.00

Asset Listing Report

As of 06/30/2017
 Departments: 652;656

Asset ID	Description	Primary Location	Class	Category	Adjusted Cost	Accumulated Depreciation	Net Asset Value
Department: 652 - HOUSING							
02945	Typewriter - IBM Wheelwriter 30 Se	None	Office Equip/Furn	652-HOUSING	956.00	956.00	0.00
02946	Copier - Sharp SF - 2035	None	Office Equip/Furn	652-HOUSING	9,479.00	9,479.00	0.00
02947	Fax Machine - Sharp FO 3250	None	Office Equip/Furn	652-HOUSING	1,163.00	1,163.00	0.00
02948	Table - Conference - 5' x 10' - 1 am	None	Office Equip/Furn	652-HOUSING	505.00	505.00	0.00
02949	Typewriter - IBM Wheelwriter 30 Se	None	Office Equip/Furn	652-HOUSING	956.00	956.00	0.00
02950	Shredder	None	Office Equip/Furn	652-HOUSING	1,599.00	1,599.00	0.00
02951	Camera and Monitor	None	Office Equip/Furn	652-HOUSING	1,635.00	1,635.00	0.00
02952	k1500 Snake	None	Office Equip/Furn	652-HOUSING	2,500.00	2,500.00	0.00
02953	New Phone System	None	Office Equip/Furn	652-HOUSING	11,734.00	10,197.24	1,536.76
02954	Range/Oven - Lot of 18	None	Dwelling Equip	652-HOUSING	5,922.00	5,922.00	0.00
02955	Refrigerator/Freezer - Lot of 18	None	Dwelling Equip	652-HOUSING	8,082.00	8,082.00	0.00
02956	Range/Oven - Lot of 72	None	Dwelling Equip	652-HOUSING	23,688.00	23,688.00	0.00
02957	Refrigerator/Freezer - Lot of 72	None	Dwelling Equip	652-HOUSING	32,328.00	32,328.00	0.00
02958	Range/Oven	None	Dwelling Equip	652-HOUSING	329.00	329.00	0.00
02959	Refrigerator/Freezer	None	Dwelling Equip	652-HOUSING	449.00	449.00	0.00
02960	Range/Oven - Lot of 99	None	Dwelling Equip	652-HOUSING	21,171.00	21,171.00	0.00
02961	Refrigerator/Freezer - Lot of 99	None	Dwelling Equip	652-HOUSING	28,893.00	28,893.00	0.00
02962	Range/Oven - Lot of 99	None	Dwelling Equip	652-HOUSING	32,571.00	32,571.00	0.00
02963	Refrigerator/Freezer - Lot of 99	None	Dwelling Equip	652-HOUSING	44,451.00	44,451.00	0.00
02964	Water Heaters	None	Dwelling Equip	652-HOUSING	1,515.00	1,515.00	0.00
02965	Refrigerator/Freezer	None	Dwelling Equip	652-HOUSING	12,200.00	12,200.00	0.00
02966	Range/Oven	None	Dwelling Equip	652-HOUSING	15,752.00	15,752.00	0.00
02967	Non-Dwllg Str - Office	None	Non-Dwelling Struct	652-HOUSING	17,233.00	17,233.00	0.00
02968	Non-Dwllg Str - Community Buildin	None	Non-Dwelling Struct	652-HOUSING	22,731.00	22,731.00	0.00
02969	Non-Dwllg Str - Administration	None	Non-Dwelling Struct	652-HOUSING	95,734.00	95,734.00	0.00
02970	Non-Dwllg Str - Administration - Re	None	Non-Dwelling Struct	652-HOUSING	39,399.00	39,399.00	0.00
02971	Non-Dwllg Str - Adm - Renovation	None	Non-Dwelling Struct	652-HOUSING	39,681.00	39,681.00	0.00
02972	Non-Dwllg Str - Adm - Renovation	None	Non-Dwelling Struct	652-HOUSING	26,030.00	9,413.99	16,616.01
02973	Non-Dwllg Str - Adm - Renovation	None	Non-Dwelling Struct	652-HOUSING	6,068.00	2,195.54	3,872.46
02974	Non-Dwllg Str - Maintenance Stop	None	Non-Dwelling Struct	652-HOUSING	7,959.00	7,959.00	0.00
02975	Non-Dwllg Str - Storage - Morgan B	None	Non-Dwelling Struct	652-HOUSING	4,200.00	4,200.00	0.00
02976	Non-Dwllg Str - Community Buildin	None	Non-Dwelling Struct	652-HOUSING	40,369.00	38,602.11	1,766.89
02977	Non-Dwllg Str - Community Buildin	None	Non-Dwelling Struct	652-HOUSING	14,372.00	5,195.14	9,176.86
02978	Non-Dwllg Str - Community Buildin	None	Non-Dwelling Struct	652-HOUSING	40,694.00	13,697.03	26,996.97
02979	Non-Dwllg Str - Community Bldg - R	None	Non-Dwelling Struct	652-HOUSING	40,000.00	32,800.95	7,199.05
02980	Non-Dwllg Str - Admin - Facelift	None	Non-Dwelling Struct	652-HOUSING	15,000.00	17,300.00	2,700.00
02981	Site Improvements	None	Improvements	652-HOUSING	21,479.00	21,479.00	0.00
02982	Site Improvements - Retaining Wall	None	Improvements	652-HOUSING	520.00	520.00	0.00
02983	Site Improvements - Playground	None	Improvements	652-HOUSING	59,687.00	59,687.00	0.00
02984	Site Improvements - Magnesium A	None	Improvements	652-HOUSING	86,247.00	82,593.00	3,654.00

Asset Auditor Report

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 101-5100 - Public Works											
01626	Griddle Model #636MD	05/02/2003	60 Mo	810.00	0.00	0.00	810.00	0.00	810.00	0.00	0.00
01631	Restroom ADA Complian	06/20/2003	300 Mo	3,595.00	0.00	0.00	3,595.00	0.00	1,730.02	143.46	1,721.52
01632	Refrigerator Reach in	06/30/2003	144 Mo	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
01633	Rototiller w/Slip Clutch	08/21/2003	60 Mo	1,677.00	0.00	0.00	1,677.00	0.00	1,677.00	0.00	0.00
01642	Pogo Stick	11/20/2003	60 Mo	760.00	0.00	0.00	760.00	0.00	760.00	0.00	0.00
01643	5ft Parkbench w/city log	01/22/2004	60 Mo	504.00	0.00	0.00	504.00	0.00	504.00	0.00	0.00
01644	Water Fountain	02/11/2004	60 Mo	659.00	0.00	0.00	659.00	0.00	659.00	0.00	0.00
01645	Water Tank W/Pump	04/22/2004	120 Mo	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00
01647	Hedge Trimmer	05/25/2004	60 Mo	585.00	0.00	0.00	585.00	0.00	585.00	0.00	0.00
01648	Snow Blower	06/14/2004	60 Mo	999.99	0.00	0.00	999.99	0.00	999.99	0.00	0.00
01649	Drain Cleaner Machine	06/25/2004	60 Mo	1,825.00	0.00	0.00	1,825.00	0.00	1,825.00	0.00	0.00
01650	Drain Cleaner Machine	08/04/2004	60 Mo	3,150.00	0.00	0.00	3,150.00	0.00	3,150.00	0.00	0.00
01652	HP Color Laserjet 250M	11/08/2004	60 Mo	1,308.00	0.00	0.00	1,308.00	0.00	1,308.00	0.00	0.00
01656	Security System/w alar	05/05/2005	60 Mo	2,140.88	0.00	0.00	2,140.88	0.00	2,140.88	0.00	0.00
01657	Jack Hammer	07/13/2005	60 Mo	855.26	0.00	0.00	855.26	0.00	855.26	0.00	0.00
01658	Commercial Base Statio	08/15/2005	60 Mo	852.91	0.00	0.00	852.91	0.00	852.91	0.00	0.00
01659	Laptop Computer	08/15/2005	60 Mo	1,829.00	0.00	0.00	1,829.00	0.00	1,829.00	0.00	0.00
01664	Husquarna Pole Pruner	12/12/2005	60 Mo	533.35	0.00	0.00	533.35	0.00	533.35	0.00	0.00
01665	Assembly Ames	12/29/2005	60 Mo	1,202.84	0.00	0.00	1,202.84	0.00	1,202.84	0.00	0.00
01666	Ingersole Rand Compres	12/08/2006	60 Mo	1,890.00	0.00	0.00	1,890.00	0.00	1,890.00	0.00	0.00
01674	Jet Backfill Tamper APT	06/08/2007	60 Mo	695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00
01675	Four Cycle Rammer MT-	06/29/2007	60 Mo	2,350.00	0.00	0.00	2,350.00	0.00	2,350.00	0.00	0.00
01729	ALAMO ST ENGINEERIN	06/30/2009	360 Mo	5,330.53	0.00	0.00	5,330.53	0.00	895.52	184.80	4,250.21
02646	CREMATION SYSTEM (A	06/28/2012	120 Mo	18,900.00	0.00	0.00	18,900.00	0.00	5,670.00	1,890.00	11,340.00
02745	1997 Chevrolet Lumina	02/06/1997	60 Mo	17,511.00	0.00	0.00	17,511.00	0.00	17,511.00	0.00	0.00
02746	1981 International Dum	02/19/1999	120 Mo	9,847.74	0.00	0.00	9,847.74	0.00	9,847.74	0.00	0.00
02747	1999 Dodge Ram 1500 P	05/28/1999	60 Mo	17,728.00	0.00	0.00	17,728.00	0.00	17,728.00	0.00	0.00
03081	HP COMPUTER	10/24/2011	36 Mo	1,286.72	0.00	0.00	1,286.72	0.00	1,286.72	0.00	0.00
03550	14 HEFTY TRAILER	08/25/2014	60 Mo	4,000.00	0.00	0.00	4,000.00	0.00	666.70	800.03	2,533.27
03551	2015 FORD SUPER DUTY	05/28/2015	60 Mo	25,679.00	0.00	0.00	25,679.00	0.00	427.98	5,135.76	20,115.26
03720	MOWER - FRONTIER GR	02/26/2016	60 Mo	0.00	0.00	2,999.00	2,999.00	0.00	0.00	199.92	2,799.08
03750	TORO 6000 - MOWER	04/14/2016	84 Mo	0.00	0.00	13,492.80	13,492.80	0.00	0.00	481.89	13,010.91
03804	2016 CHEVROLET SILVER	06/30/2016	60 Mo	0.00	0.00	26,923.00	26,923.00	0.00	0.00	0.00	26,923.00
03805	72" JOHN DEERE STRAIG	11/30/2015	36 Mo	0.00	0.00	1,060.00	1,060.00	0.00	0.00	206.10	853.90
Total Department: 101-5100 - Public Works:				1,746,285.26	0.00	44,474.80	1,790,760.06	0.00	1,681,013.63	14,026.30	95,720.13
Active Asset Count: 112 Report Total:				1,746,285.26	0.00	44,474.80	1,790,760.06	0.00	1,681,013.63	14,026.30	95,720.13



City of Las Vegas, NM

Consuelo

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 204 - Parks											
01837	2003 Chevrolet Impala	01/31/2003	60 Mo	16,569.00	0.00	0.00	16,569.00	0.00	16,569.00	0.00	0.00
01839	2003 Chevrolet Blazer	01/31/2003	60 Mo	20,704.00	0.00	0.00	20,704.00	0.00	20,704.00	0.00	0.00
01840	2003 Chevrolet Blazer	01/31/2003	60 Mo	20,704.00	0.00	0.00	20,704.00	0.00	20,704.00	0.00	0.00
01842	Gator - V-Blade - Ball Field	11/08/2010	168 Mo	9,905.02	0.00	0.00	9,905.02	0.00	2,627.12	779.76	6,498.14
01843	LV Double Deck 3'x5'	05/05/1993	60 Mo	1,572.13	0.00	0.00	1,572.13	0.00	1,572.13	0.00	0.00
01844	Rockite D-Slide w/Deck	05/05/1993	60 Mo	654.13	0.00	0.00	654.13	0.00	654.13	0.00	0.00
01845	Horiz. "S" or "U" Ladder	06/05/1993	120 Mo	716.30	0.00	0.00	716.30	0.00	716.30	0.00	0.00
01850	Challenger Play Structure	08/25/1994	240 Mo	5,802.00	0.00	0.00	5,802.00	0.00	5,802.00	0.00	0.00
01851	Challenger Play Structure	08/25/1994	240 Mo	10,535.00	0.00	0.00	10,535.00	0.00	10,535.00	0.00	0.00
01852	H.D. Swing Set 4/seat	08/25/1994	240 Mo	1,334.00	0.00	0.00	1,334.00	0.00	1,334.00	0.00	0.00
01853	Spring Mate	08/25/1994	240 Mo	709.00	0.00	0.00	709.00	0.00	709.00	0.00	0.00
01854	Spring Mate	08/25/1994	240 Mo	709.00	0.00	0.00	709.00	0.00	709.00	0.00	0.00
01870	20' x 40' Tent w/frame	08/20/1996	240 Mo	2,700.00	0.00	0.00	2,700.00	0.00	2,545.09	132.78	22.13
01871	Scoreboard Controller	08/25/1996	240 Mo	628.00	0.00	0.00	628.00	0.00	591.72	31.09	5.19
01923	HP 4000 TN Printer	06/28/2000	60 Mo	1,019.00	0.00	0.00	1,019.00	0.00	1,019.00	0.00	0.00
01925	Trueline Stripper Model	06/30/2000	60 Mo	818.40	0.00	0.00	818.40	0.00	818.40	0.00	0.00
01943	Scoreboard 16' X 9' Mod	05/31/2001	240 Mo	2,669.30	0.00	0.00	2,669.30	0.00	1,880.14	133.38	655.78
01958	Flo-to-Pump	07/25/2002	60 Mo	1,363.91	0.00	0.00	1,363.91	0.00	1,363.91	0.00	0.00
01959	Scoreboard	07/26/2002	240 Mo	3,340.35	0.00	0.00	3,340.35	0.00	2,159.92	166.68	1,013.75
01960	Chine Saw Stihl 036 Pro	11/07/2002	60 Mo	534.24	0.00	0.00	534.24	0.00	534.24	0.00	0.00
01966	Powerbroom Nylon Brus	05/16/2003	60 Mo	640.95	0.00	0.00	640.95	0.00	640.95	0.00	0.00
01968	Water Cannon	06/20/2003	240 Mo	2,440.00	0.00	0.00	2,440.00	0.00	1,467.57	121.56	850.87
01969	Water Cannon	06/20/2003	240 Mo	2,440.00	0.00	0.00	2,440.00	0.00	1,467.57	121.56	850.87
Total Department: 204 - Parks:				108,507.73	0.00	0.00	108,507.73	0.00	97,124.19	1,486.81	9,896.73
Active Asset Count: 23 Report Total:				108,507.73	0.00	0.00	108,507.73	0.00	97,124.19	1,486.81	9,896.73



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 220 - Capital Improvement											
00970	Re-Roofing of Fire Statio	05/18/2007	300 Mo	19,050.16	0.00	0.00	19,050.16	0.00	6,186.36	760.44	12,103.36
01025	Rebuilt Engine - VIN# 2F	12/06/2005	36 Mo	2,607.00	0.00	0.00	2,607.00	0.00	2,607.00	0.00	0.00
01259	Lifeguard Chairs	09/08/2006	60 Mo	10,674.18	0.00	0.00	10,674.18	0.00	10,674.18	0.00	0.00
01262	2-150,000 BTU Heating	03/02/2007	60 Mo	3,800.00	0.00	0.00	3,800.00	0.00	3,800.00	0.00	0.00
01283	Migration Software	09/21/2007	60 Mo	31,006.03	0.00	0.00	31,006.03	0.00	31,006.03	0.00	0.00
01290	Data Networking Upgra	09/18/2009	120 Mo	62,248.57	0.00	0.00	62,248.57	0.00	35,948.22	6,188.28	20,112.07
01291	Varay Systems: New Tel	09/18/2009	144 Mo	47,842.79	0.00	0.00	47,842.79	0.00	23,849.09	3,839.04	20,154.66
01292	Data Networking Upgra	12/04/2009	120 Mo	75,276.83	0.00	0.00	75,276.83	0.00	41,946.91	7,546.44	25,783.48
01298	Casa De Cultura - Mural	05/13/2010	240 Mo	15,000.00	0.00	0.00	15,000.00	0.00	3,850.31	751.68	10,398.01
01299	New roof top air conditi	06/09/2010	120 Mo	6,462.69	0.00	0.00	6,462.69	0.00	3,271.34	649.08	2,542.27
01343	Utilities Re-Roofing	04/30/2006	240 Mo	132,691.91	0.00	0.00	132,691.91	0.00	60,836.51	6,632.76	65,222.64
01347	COUNCIL CHAMBERS RE	01/12/2009	360 Mo	6,008.96	0.00	0.00	6,008.96	0.00	1,205.86	204.36	4,598.74
01348	COUNCIL CHAMBERS RE	02/23/2009	360 Mo	42,470.87	0.00	0.00	42,470.87	0.00	8,513.34	1,434.84	32,522.69
01349	COUNCIL CHAMBERS RE	03/16/2009	360 Mo	67,004.24	0.00	0.00	67,004.24	0.00	13,423.35	2,256.00	51,324.89
01350	COUNCIL CHAMBERS RE	04/21/2009	360 Mo	44,849.69	0.00	0.00	44,849.69	0.00	8,979.99	1,505.04	34,364.66
01351	COUNCIL CHAMBERS RE	06/30/2009	360 Mo	25,794.60	0.00	0.00	25,794.60	0.00	5,158.90	859.80	19,775.90
01365	City Hall Lobby Remodel	04/23/2010	360 Mo	5,360.19	0.00	0.00	5,360.19	0.00	894.56	179.88	4,285.75
01366	Construction svcs: Veter	07/27/2010	360 Mo	1,359.73	0.00	0.00	1,359.73	0.00	226.02	45.24	1,088.47
01378	Engineering: Commerce	07/27/2010	240 Mo	3,014.24	0.00	0.00	3,014.24	0.00	699.94	153.48	2,160.82
01379	Construction svcs: Com	08/24/2010	240 Mo	37,676.80	0.00	0.00	37,676.80	0.00	8,646.98	1,914.00	27,115.82
01501	Bus	04/22/2005	60 Mo	66,670.00	0.00	0.00	66,670.00	0.00	66,670.00	0.00	0.00
01502	Used Engine - 1999 Ford	10/07/2005	36 Mo	2,616.00	0.00	0.00	2,616.00	0.00	2,616.00	0.00	0.00
01520	Gator - V-Blade - Ball Fie	11/08/2010	168 Mo	8,214.21	0.00	0.00	8,214.21	0.00	2,178.68	646.68	5,388.85
01589	TMS-Self-Propelling Stri	10/12/1999	60 Mo	4,943.00	0.00	0.00	4,943.00	0.00	4,943.00	0.00	0.00
01598	Galion Dump Body	03/15/2000	120 Mo	11,846.05	0.00	0.00	11,846.05	0.00	11,846.05	0.00	0.00
01607	Challenger Play Structure	10/18/2000	240 Mo	30,546.60	0.00	0.00	30,546.60	0.00	22,449.00	1,518.30	6,579.30
01622	Gas Furance W/Mercury	11/25/2002	240 Mo	2,495.00	0.00	0.00	2,495.00	0.00	1,571.63	124.50	798.87
01624	SB22 Digital Copier	03/26/2003	60 Mo	5,515.65	0.00	0.00	5,515.65	0.00	5,515.65	0.00	0.00
01627	Bleachers	05/02/2003	240 Mo	5,637.00	0.00	0.00	5,637.00	0.00	3,429.33	281.88	1,925.79
01628	Bleachers	05/02/2003	240 Mo	5,637.00	0.00	0.00	5,637.00	0.00	3,429.33	281.88	1,925.79
01629	Bleachers	05/02/2003	240 Mo	5,637.02	0.00	0.00	5,637.02	0.00	3,429.34	281.88	1,925.80
01651	Toro Master w/Vac Bagg	09/02/2004	180 Mo	10,155.55	0.00	0.00	10,155.55	0.00	7,331.30	677.82	2,146.43
01653	Tamper 11x13 3hp 3100	12/14/2004	60 Mo	2,350.00	0.00	0.00	2,350.00	0.00	2,350.00	0.00	0.00
01654	John Deer 54" Mower D	01/20/2005	60 Mo	1,225.00	0.00	0.00	1,225.00	0.00	1,225.00	0.00	0.00
01655	Kaw WTO Brush terr OR	02/25/2005	60 Mo	2,848.00	0.00	0.00	2,848.00	0.00	2,848.00	0.00	0.00
01660	Porta Potties	11/07/2005	60 Mo	705.00	0.00	0.00	705.00	0.00	705.00	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 220 - Capital Improvement											
01661	Porta Potties	11/07/2005	60 Mo	705.00	0.00	0.00	705.00	0.00	705.00	0.00	0.00
01662	Porta Potties	11/07/2005	60 Mo	705.00	0.00	0.00	705.00	0.00	705.00	0.00	0.00
01663	Porta Potties	11/07/2005	60 Mo	705.00	0.00	0.00	705.00	0.00	705.00	0.00	0.00
01677	HP TouchSmart: Serial #	08/23/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	824.49	167.58	27.93
01678	HP TouchSmart: Serial #	08/23/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	824.49	167.58	27.93
01679	HP TouchSmart: Serial #	08/23/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	824.49	167.58	27.93
01680	HP TouchSmart: Serial #	08/23/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	824.49	167.58	27.93
01682	3rd and final draw frankl	08/24/2007	360 Mo	17,514.30	0.00	0.00	17,514.30	0.00	4,425.53	590.52	12,498.25
01721	Construction svcs for Co	06/18/2010	360 Mo	30,058.81	0.00	0.00	30,058.81	0.00	5,041.46	1,000.68	24,016.67
01771	Construction svcs: Mills	02/23/2011	360 Mo	28,887.23	0.00	0.00	28,887.23	0.00	4,195.81	962.04	23,729.38
01772	Construction svcs: COOP	12/14/2010	360 Mo	2,370.74	0.00	0.00	2,370.74	0.00	359.60	79.08	1,932.06
02136	f Playground equipment -	01/29/2010	240 Mo	49,277.82	0.00	0.00	49,277.82	0.00	13,345.58	2,463.96	33,468.28
02762	2012 NISSAN ALTIMA - V	07/18/2012	60 Mo	19,996.00	0.00	0.00	19,996.00	0.00	11,889.52	3,891.12	4,215.36
03104	o ANIMAL CREMATORIUM	06/28/2012	120 Mo	1,077.00	0.00	0.00	1,077.00	0.00	323.10	107.70	646.20
03105	o ANIMAL CREMATORIUM	06/28/2012	120 Mo	44,100.00	0.00	0.00	44,100.00	0.00	13,230.00	4,410.00	26,460.00
03106	o ICE MACHINE	05/30/2012	60 Mo	2,212.82	0.00	0.00	2,212.82	0.00	1,365.03	442.32	405.47
03123	CRED SHELF 71X24 (2)	04/22/2013	60 Mo	2,190.00	0.00	0.00	2,190.00	0.00	949.00	438.00	803.00
03124	PICNIC TABLE PORTABLE	04/22/2013	60 Mo	2,571.46	0.00	0.00	2,571.46	0.00	1,209.30	480.73	881.43
03125	DESK SHELF (2) 66X30	04/22/2013	60 Mo	2,498.00	0.00	0.00	2,498.00	0.00	1,082.43	499.60	915.97
03126	BLEACHERS ALUMINUM	04/10/2013	120 Mo	49,503.38	0.00	0.00	49,503.38	0.00	11,138.28	4,950.36	33,414.74
03127	BLEACHERS GALVANIZE	04/19/2013	120 Mo	14,880.04	0.00	0.00	14,880.04	0.00	3,333.96	1,473.96	10,072.12
03128	5 DRAWER FLAT FILE SA	03/14/2013	60 Mo	1,039.56	0.00	0.00	1,039.56	0.00	485.16	207.90	346.50
03129	5 DRAWER FLAT FILE SA	03/14/2013	60 Mo	1,039.56	0.00	0.00	1,039.56	0.00	485.16	207.90	346.50
03130	5 DRAWER FLAT FILE SA	03/14/2013	60 Mo	1,039.56	0.00	0.00	1,039.56	0.00	485.16	207.90	346.50
03165	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03166	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03167	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03168	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03169	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03170	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03171	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03172	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03173	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03174	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03175	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03176	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03177	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03178	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03179	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03180	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03181	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03182	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03

Asset Auditor Report

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 220 - Capital Improvement											
03183	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03184	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03185	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03186	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03187	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03188	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03189	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03190	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03191	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03192	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03193	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03194	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03195	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03196	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03197	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03198	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03199	LAPTOP DELL LATITUDE	11/19/2013	60 Mo	1,009.75	0.00	0.00	1,009.75	0.00	319.76	201.96	488.03
03202	POOL TABLE 8' VALLEY N	11/07/2013	84 Mo	2,700.00	0.00	0.00	2,700.00	0.00	642.82	385.68	1,671.50
03217	FIRE STATION TRUCK BA	03/31/2012	360 Mo	894.09	0.00	0.00	894.09	0.00	96.79	29.76	767.54
03218	FIRE STATION TRUCK BA	03/31/2012	360 Mo	19,245.93	0.00	0.00	19,245.93	0.00	2,084.52	641.52	16,519.89
03219	ANIMAL SHELTER ROOF	06/29/2012	360 Mo	1,572.43	0.00	0.00	1,572.43	0.00	157.26	52.44	1,362.73
03220	ANIMAL SHELTER IMPR	06/29/2012	360 Mo	3,464.37	0.00	0.00	3,464.37	0.00	346.40	115.44	3,002.53
03221	ANIMAL SHELTER IMPR	06/29/2012	360 Mo	21,612.50	0.00	0.00	21,612.50	0.00	2,161.20	720.38	18,730.92
03224	CITY HALL REMODEL RO	11/07/2011	360 Mo	2,295.91	0.00	0.00	2,295.91	0.00	279.10	76.56	1,940.25
03225	CITY HALL REMODEL RO	11/07/2011	360 Mo	5,746.76	0.00	0.00	5,746.76	0.00	698.66	191.70	4,856.40
03226	CITY HALL REMODEL (FI	11/07/2011	360 Mo	1,080.62	0.00	0.00	1,080.62	0.00	131.33	36.00	913.29
03268	CHURCH BUILDING - HO	02/28/2013	120 Mo	112,992.00	0.00	0.00	112,992.00	0.00	26,364.80	11,299.20	75,328.00
03327	VACANT PROPERTY ADJ	11/16/2012	0 Mo	152,213.64	0.00	0.00	152,213.64	0.00	0.00	0.00	152,213.64
03328	CHURCH BLDG LOT - HO	02/28/2013	0 Mo	37,664.00	0.00	0.00	37,664.00	0.00	0.00	0.00	37,664.00
03684	E. ROMERO FIRE STATIO	06/01/2015	360 Mo	78,901.31	0.00	0.00	78,901.31	0.00	219.17	2,630.04	76,052.10
03686	GALLINAS RIVERWALK	06/30/2015	0 Mo	9,735.24	0.00	0.00	9,735.24	0.00	0.00	0.00	9,735.24
03690	ROUGH RIDERS MUSEU	05/05/2015	360 Mo	15,010.64	0.00	0.00	15,010.64	0.00	83.40	500.40	14,426.84
03811	RECREATION CENTER	06/30/2016	0 Mo	0.00	0.00	91,796.25	91,796.25	0.00	0.00	0.00	91,796.25
03812	RECREATION CENTER DE	06/20/2016	468 Mo	0.00	0.00	37,439.91	37,439.91	0.00	0.00	0.00	37,439.91
03814	3 PHASE ELECTRICAL SE	05/16/2016	468 Mo	0.00	0.00	4,270.79	4,270.79	0.00	0.00	9.13	4,261.66
03815	CONDUIT & WIRE VALUE	05/23/2016	468 Mo	0.00	0.00	5,741.73	5,741.73	0.00	0.00	12.27	5,729.46
Total Department: 220 - Capital Improvement:				1,584,162.53	0.00	139,248.68	1,723,411.21	0.00	537,476.29	85,586.51	1,100,348.41
Active Asset Count: 114 Report Total:				1,584,162.53	0.00	139,248.68	1,723,411.21	0.00	537,476.29	85,586.51	1,100,348.41



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 101-5300 - Museum											
01846	Burglar Alarm System	02/16/1994	60 Mo	1,218.17	0.00	0.00	1,218.17	0.00	1,218.17	0.00	0.00
01847	Leading Edge WinPro48	05/02/1994	60 Mo	1,079.00	0.00	0.00	1,079.00	0.00	1,079.00	0.00	0.00
01878	US Army Saddle 1893	04/21/1998	60 Mo	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00	0.00	0.00
01880	Alarm	02/18/1999	60 Mo	1,648.76	0.00	0.00	1,648.76	0.00	1,648.76	0.00	0.00
01921	Table Saw 10"	06/14/2000	60 Mo	671.93	0.00	0.00	671.93	0.00	671.93	0.00	0.00
01922	Digital Message Repeate	06/28/2000	60 Mo	185.03	0.00	0.00	185.03	0.00	185.03	0.00	0.00
01942	Picture Dreams of Las V	05/01/2001	60 Mo	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
01992	X Gateway E4100C	06/03/2004	60 Mo	1,467.00	0.00	0.00	1,467.00	0.00	1,467.00	0.00	0.00
01993	X Gateway E4100C	06/03/2004	60 Mo	1,388.00	0.00	0.00	1,388.00	0.00	1,388.00	0.00	0.00
01995	X Gateway M350EB	06/08/2004	60 Mo	1,405.00	0.00	0.00	1,405.00	0.00	1,405.00	0.00	0.00
01996	X Gateway M350EB	06/08/2004	60 Mo	1,420.00	0.00	0.00	1,420.00	0.00	1,420.00	0.00	0.00
02049	5 Drawer Metal Flat File	05/05/2005	60 Mo	700.00	0.00	0.00	700.00	0.00	700.00	0.00	0.00
02082	Digital Audio Recorder	03/23/2006	60 Mo	520.00	0.00	0.00	520.00	0.00	520.00	0.00	0.00
02101	Photos - 2	01/05/2007	60 Mo	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00
02104	Pioneer DVD - V7400	01/26/2007	60 Mo	975.00	0.00	0.00	975.00	0.00	975.00	0.00	0.00
02105	Gateway Desktop E4500	02/02/2007	60 Mo	1,165.00	0.00	0.00	1,165.00	0.00	1,165.00	0.00	0.00
02139	Dell Computer. Serial #8	02/17/2011	72 Mo	1,228.49	0.00	0.00	1,228.49	0.00	891.85	201.96	134.68
03084	LENOVO THINK STATION	03/29/2012	36 Mo	1,067.00	0.00	0.00	1,067.00	0.00	1,067.00	0.00	0.00
Total Department: 101-5300 - Museum:				18,838.38	0.00	0.00	18,838.38	0.00	18,501.74	201.96	134.68
Active Asset Count: 18 Report Total:				18,838.38	0.00	0.00	18,838.38	0.00	18,501.74	201.96	134.68

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City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 230 - Scenic Byways (Museum)											
01924	Digital Message Repeate	06/28/2000	60 Mo	629.97	0.00	0.00	629.97	0.00	629.97	0.00	0.00
02062	Display Cases	07/30/2005	60 Mo	850.60	0.00	0.00	850.60	0.00	850.60	0.00	0.00
02063	Display Cases	07/30/2005	60 Mo	850.60	0.00	0.00	850.60	0.00	850.60	0.00	0.00
02064	Display Cases	07/30/2005	60 Mo	850.60	0.00	0.00	850.60	0.00	850.60	0.00	0.00
02065	Display Cases	07/30/2005	60 Mo	850.60	0.00	0.00	850.60	0.00	850.60	0.00	0.00
02066	Display Cases	07/30/2005	60 Mo	850.60	0.00	0.00	850.60	0.00	850.60	0.00	0.00
Total Department: 230 - Scenic Byways (Museum):				4,882.97	0.00	0.00	4,882.97	0.00	4,882.97	0.00	0.00
Active Asset Count: 6 Report Total:				4,882.97	0.00	0.00	4,882.97	0.00	4,882.97	0.00	0.00

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City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 280 - Recreation Center											
01319	HP Computer: Serial #2U	10/13/2009	72 Mo	1,103.36	0.00	0.00	1,103.36	0.00	1,019.58	83.78	0.00
01841	2008 Crown Victoria	04/18/2008	60 Mo	29,777.00	0.00	0.00	29,777.00	0.00	29,777.00	0.00	0.00
01920	Cybex Smith 5341	04/19/2000	60 Mo	2,083.65	0.00	0.00	2,083.65	0.00	2,083.65	0.00	0.00
01926	Alarm System	06/30/2000	60 Mo	2,735.00	0.00	0.00	2,735.00	0.00	2,735.00	0.00	0.00
01927	Orginial Health Club Ste	06/30/2000	120 Mo	1,300.00	0.00	0.00	1,300.00	0.00	1,300.00	0.00	0.00
01928	Security Cameras, Lense	08/02/2000	120 Mo	2,300.00	0.00	0.00	2,300.00	0.00	2,300.00	0.00	0.00
01929	18" Commercial Vacuu	08/25/2000	120 Mo	623.98	0.00	0.00	623.98	0.00	623.98	0.00	0.00
01930	Brunswick Pool Table	09/27/2000	120 Mo	1,799.00	0.00	0.00	1,799.00	0.00	1,799.00	0.00	0.00
01931	Brunswick Pool Table	09/27/2000	120 Mo	1,799.00	0.00	0.00	1,799.00	0.00	1,799.00	0.00	0.00
01932	Elliptical Edge	10/31/2000	120 Mo	2,900.00	0.00	0.00	2,900.00	0.00	2,900.00	0.00	0.00
01933	Treadmill 4500 Gray	10/31/2000	120 Mo	3,675.00	0.00	0.00	3,675.00	0.00	3,675.00	0.00	0.00
01934	Treadmill 4500 Gray	10/31/2000	120 Mo	3,675.00	0.00	0.00	3,675.00	0.00	3,675.00	0.00	0.00
01950	Pulsar IV Chlorinatun/P	03/01/2002	120 Mo	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00
01964	Gateway Computer 700L	01/24/2003	60 Mo	1,298.00	0.00	0.00	1,298.00	0.00	1,298.00	0.00	0.00
01965	Gateway M350EB	03/24/2003	60 Mo	1,413.00	0.00	0.00	1,413.00	0.00	1,413.00	0.00	0.00
01971	6600 Pro Elite Treadmill	02/11/2004	120 Mo	3,995.00	0.00	0.00	3,995.00	0.00	3,995.00	0.00	0.00
01972	6600 Pro Elite Treadmill	02/11/2004	120 Mo	3,995.00	0.00	0.00	3,995.00	0.00	3,995.00	0.00	0.00
01973	6600 Pro Elite Treadmill	02/11/2004	120 Mo	3,995.00	0.00	0.00	3,995.00	0.00	3,995.00	0.00	0.00
01975	Sony Cyber Shot DSC F7	03/17/2004	60 Mo	739.00	0.00	0.00	739.00	0.00	739.00	0.00	0.00
01999	Snow Blower 8.5 5366	11/23/2004	60 Mo	899.00	0.00	0.00	899.00	0.00	899.00	0.00	0.00
02026	Computer Desk.Hutch	03/31/2005	60 Mo	695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00
02027	Conference (Boat) #134	03/31/2005	60 Mo	935.00	0.00	0.00	935.00	0.00	935.00	0.00	0.00
02028	DeWalt 6PC Combo Kit	03/31/2005	60 Mo	625.00	0.00	0.00	625.00	0.00	625.00	0.00	0.00
02061	One Court System/The S	05/25/2005	60 Mo	1,894.98	0.00	0.00	1,894.98	0.00	1,894.98	0.00	0.00
02067	Sports Art 5150 Recumb	08/18/2005	120 Mo	2,444.00	0.00	0.00	2,444.00	0.00	2,404.49	39.51	0.00
02068	Sports Art 5200 Upright	08/18/2005	120 Mo	2,233.22	0.00	0.00	2,233.22	0.00	2,197.12	36.10	0.00
02069	Schwinn Evolution Spin	08/18/2005	120 Mo	911.75	0.00	0.00	911.75	0.00	897.02	14.73	0.00
02070	Schwinn Evolution Spin	08/18/2005	120 Mo	911.75	0.00	0.00	911.75	0.00	897.02	14.73	0.00
02073	Pro Recumbent, Polar H	11/18/2005	120 Mo	1,573.00	0.00	0.00	1,573.00	0.00	1,508.97	64.03	0.00
02074	Pro Upright, Polar HR	11/18/2005	120 Mo	1,271.00	0.00	0.00	1,271.00	0.00	1,219.27	51.73	0.00
02075	CT6200, ELITE, C/, S INT	11/18/2005	120 Mo	3,205.00	0.00	0.00	3,205.00	0.00	3,074.58	130.42	0.00
02076	CT6200, ELITE, C/, S INT	11/18/2005	120 Mo	3,205.00	0.00	0.00	3,205.00	0.00	3,074.58	130.42	0.00
02077	CT6200, ELITE, C/, S INT	11/18/2005	120 Mo	3,205.00	0.00	0.00	3,205.00	0.00	3,074.58	130.42	0.00
02078	CT6200, ELITE, C/, S INT	11/18/2005	120 Mo	3,205.00	0.00	0.00	3,205.00	0.00	3,074.58	130.42	0.00
02079	Gateway E4300 System	11/30/2005	60 Mo	1,033.00	0.00	0.00	1,033.00	0.00	1,033.00	0.00	0.00
02087	Safety Vacuum Release	04/14/2006	60 Mo	900.00	0.00	0.00	900.00	0.00	900.00	0.00	0.00



Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 468 - Recreation Center Phase II											
01976	Weight Assisted Chair D	05/12/2004	120 Mo	2,570.10	0.00	0.00	2,570.10	0.00	2,570.10	0.00	0.00
01977	Adjustable Bench	05/12/2004	120 Mo	613.44	0.00	0.00	613.44	0.00	613.44	0.00	0.00
01978	Adjustable Bench	05/12/2004	120 Mo	613.44	0.00	0.00	613.44	0.00	613.44	0.00	0.00
01979	Functional Trainer FT 10	05/12/2004	120 Mo	3,120.00	0.00	0.00	3,120.00	0.00	3,120.00	0.00	0.00
01980	Squit Rock	05/12/2004	120 Mo	792.00	0.00	0.00	792.00	0.00	792.00	0.00	0.00
01981	Dumbell Rack 10 pair	05/12/2004	120 Mo	585.00	0.00	0.00	585.00	0.00	585.00	0.00	0.00
01982	Dumbell Rack 10 pair	05/12/2004	120 Mo	585.00	0.00	0.00	585.00	0.00	585.00	0.00	0.00
01983	4600 National Elliptiral R	05/28/2004	120 Mo	2,718.00	0.00	0.00	2,718.00	0.00	2,718.00	0.00	0.00
01984	4600 National Elliptiral R	05/28/2004	120 Mo	2,718.00	0.00	0.00	2,718.00	0.00	2,718.00	0.00	0.00
01985	6600 Pro-Elite Treedmill	05/28/2004	120 Mo	3,890.00	0.00	0.00	3,890.00	0.00	3,890.00	0.00	0.00
01986	6600 Pro-Elite Treedmill	05/28/2004	120 Mo	3,890.00	0.00	0.00	3,890.00	0.00	3,890.00	0.00	0.00
01987	6600 Pro-Elite Treedmill	05/28/2004	120 Mo	3,890.00	0.00	0.00	3,890.00	0.00	3,890.00	0.00	0.00
01988	6600 Pro-Elite Treedmill	05/28/2004	120 Mo	3,890.00	0.00	0.00	3,890.00	0.00	3,890.00	0.00	0.00
01989	5200 National Runner	05/28/2004	120 Mo	3,042.00	0.00	0.00	3,042.00	0.00	3,042.00	0.00	0.00
01990	4100 Stepper	05/28/2004	120 Mo	1,721.00	0.00	0.00	1,721.00	0.00	1,721.00	0.00	0.00
01991	4100 Stepper	05/28/2004	120 Mo	1,721.00	0.00	0.00	1,721.00	0.00	1,721.00	0.00	0.00
01997	Camera Security	09/09/2004	60 Mo	6,734.00	0.00	0.00	6,734.00	0.00	6,734.00	0.00	0.00
02000	Stairmaster Step M11	11/28/2004	120 Mo	4,150.00	0.00	0.00	4,150.00	0.00	4,150.00	0.00	0.00
02004	Gateway 960X E41000FS	02/07/2005	60 Mo	1,165.00	0.00	0.00	1,165.00	0.00	1,165.00	0.00	0.00
02005	Gateway 960X E41000FS	02/07/2005	60 Mo	1,165.00	0.00	0.00	1,165.00	0.00	1,165.00	0.00	0.00
02006	Gateway 960X E41000FS	02/07/2005	60 Mo	1,165.00	0.00	0.00	1,165.00	0.00	1,165.00	0.00	0.00
02007	Gateway 960X E61006	02/07/2005	60 Mo	1,512.00	0.00	0.00	1,512.00	0.00	1,512.00	0.00	0.00
02008	Gateway 960X E61006	02/07/2005	60 Mo	1,512.00	0.00	0.00	1,512.00	0.00	1,512.00	0.00	0.00
02009	Gateway 960X E61006	02/07/2005	60 Mo	1,512.00	0.00	0.00	1,512.00	0.00	1,512.00	0.00	0.00
02029	Security System	03/31/2005	120 Mo	11,656.00	0.00	0.00	11,656.00	0.00	11,656.00	0.00	0.00
02030	Seated Row CXP 713	03/31/2005	120 Mo	1,778.00	0.00	0.00	1,778.00	0.00	1,778.00	0.00	0.00
02031	Dead lift Platform	03/31/2005	120 Mo	945.00	0.00	0.00	945.00	0.00	945.00	0.00	0.00
02032	Back Extension CX221	03/31/2005	120 Mo	2,633.00	0.00	0.00	2,633.00	0.00	2,633.00	0.00	0.00
02033	Olympic Seated Press w/	03/31/2005	120 Mo	945.00	0.00	0.00	945.00	0.00	945.00	0.00	0.00
02034	Trieeep Ext BE228	03/31/2005	120 Mo	950.00	0.00	0.00	950.00	0.00	950.00	0.00	0.00
02035	Inverted Leg Press LE708	03/31/2005	120 Mo	2,650.00	0.00	0.00	2,650.00	0.00	2,650.00	0.00	0.00
02036	Modular Assition Blank F	03/31/2005	120 Mo	13,050.00	0.00	0.00	13,050.00	0.00	13,050.00	0.00	0.00
02037	Barbell Set Curl 20-110	03/31/2005	120 Mo	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
02038	Barbell Rack	03/31/2005	120 Mo	575.00	0.00	0.00	575.00	0.00	575.00	0.00	0.00
02039	8' Power Rack w/brb Pla	03/31/2005	120 Mo	4,725.00	0.00	0.00	4,725.00	0.00	4,725.00	0.00	0.00
02040	8' Power Rack w/brb Pla	03/31/2005	120 Mo	4,725.00	0.00	0.00	4,725.00	0.00	4,725.00	0.00	0.00



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 281 - Mc Cune Foundation											
01948	Table Top Shuffle Board	07/23/2001	120 Mo	612.92	0.00	0.00	612.92	0.00	612.92	0.00	0.00
01949	Splash Slam Portable	09/10/2001	120 Mo	672.00	0.00	0.00	672.00	0.00	672.00	0.00	0.00
01974	Heated Enclouse 3"	03/10/2004	120 Mo	2,919.00	0.00	0.00	2,919.00	0.00	2,919.00	0.00	0.00
Total Department: 281 - Mc Cune Foundation:				4,203.92	0.00	0.00	4,203.92	0.00	4,203.92	0.00	0.00
Active Asset Count: 3 Report Total:				4,203.92	0.00	0.00	4,203.92	0.00	4,203.92	0.00	0.00



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 465 - Downtown Revitalization											
01881	Swimming Pool Vacuum	06/01/1999	120 Mo	6,140.00	0.00	0.00	6,140.00	0.00	6,140.00	0.00	0.00
01895	Double Tier Dumbbell R	07/01/1999	120 Mo	535.00	0.00	0.00	535.00	0.00	535.00	0.00	0.00
01896	Quintar Treadmill 510 PI	07/01/1999	120 Mo	4,694.33	0.00	0.00	4,694.33	0.00	4,694.33	0.00	0.00
01897	StairMaster Climber	07/01/1999	120 Mo	2,295.00	0.00	0.00	2,295.00	0.00	2,295.00	0.00	0.00
01898	StairMaster Climber	07/01/1999	120 Mo	2,295.00	0.00	0.00	2,295.00	0.00	2,295.00	0.00	0.00
01899	StairMaster Climber	07/01/1999	120 Mo	2,295.00	0.00	0.00	2,295.00	0.00	2,295.00	0.00	0.00
01900	StairMaster Upright Bike	07/01/1999	120 Mo	2,345.00	0.00	0.00	2,345.00	0.00	2,345.00	0.00	0.00
01901	StairMaster Recumbent	07/01/1999	120 Mo	2,045.00	0.00	0.00	2,045.00	0.00	2,045.00	0.00	0.00
01902	Schwinn Upper Bike	07/01/1999	120 Mo	1,399.95	0.00	0.00	1,399.95	0.00	1,399.95	0.00	0.00
01904	BodyMaster Leg Extensi	07/01/1999	120 Mo	1,418.00	0.00	0.00	1,418.00	0.00	1,418.00	0.00	0.00
01905	BodyMaster Hamstring	07/01/1999	120 Mo	1,418.00	0.00	0.00	1,418.00	0.00	1,418.00	0.00	0.00
01907	BodyMaster Leg-Pull CM	07/01/1999	120 Mo	1,319.00	0.00	0.00	1,319.00	0.00	1,319.00	0.00	0.00
01908	BodyMaster Chest Press	07/01/1999	120 Mo	1,418.00	0.00	0.00	1,418.00	0.00	1,418.00	0.00	0.00
01909	BodyMaster Standing Ca	07/01/1999	120 Mo	2,025.00	0.00	0.00	2,025.00	0.00	2,025.00	0.00	0.00
01910	BodyMaster Sit Up Boar	07/01/1999	120 Mo	554.00	0.00	0.00	554.00	0.00	554.00	0.00	0.00
01911	Curlbar Olympic Weight	07/01/1999	120 Mo	813.00	0.00	0.00	813.00	0.00	813.00	0.00	0.00
01912	Aerobic Matting	08/26/1999	120 Mo	2,795.96	0.00	0.00	2,795.96	0.00	2,795.96	0.00	0.00
01913	Sport Matting Scrolls 40'x	08/26/1999	120 Mo	5,625.00	0.00	0.00	5,625.00	0.00	5,625.00	0.00	0.00
01938	Treadmill 4500 Series M	03/22/2001	120 Mo	3,737.00	0.00	0.00	3,737.00	0.00	3,737.00	0.00	0.00
01939	Treadmill 4500 Series M	03/22/2001	120 Mo	3,737.00	0.00	0.00	3,737.00	0.00	3,737.00	0.00	0.00
01940	Treadmill 4500 Series M	03/22/2001	120 Mo	3,738.00	0.00	0.00	3,738.00	0.00	3,738.00	0.00	0.00
01941	Treadmill 4500 Series M	03/22/2001	120 Mo	3,738.00	0.00	0.00	3,738.00	0.00	3,738.00	0.00	0.00
01955	Flag Pole w/parts	06/30/2002	120 Mo	1,153.00	0.00	0.00	1,153.00	0.00	1,153.00	0.00	0.00
02154	Las Vegas Recreation C	10/08/1996	720 Mo	3,600,000.00	0.00	0.00	3,600,000.00	0.00	1,124,077.11	60,022.32	2,415,900.57
02155	Las Vegas Rec. Center	08/04/2004	480 Mo	2,754,146.00	0.00	0.00	2,754,146.00	0.00	750,998.90	68,876.16	1,934,270.94
02156	Cons Mgt Serv. HS Bldg	02/04/2008	480 Mo	34,422.24	0.00	0.00	34,422.24	0.00	6,376.94	860.76	27,184.54
Total Department: 465 - Downtown Revitalization:				6,446,101.48	0.00	0.00	6,446,101.48	0.00	1,938,986.19	129,759.24	4,377,356.05
Active Asset Count: 26 Report Total:				6,446,101.48	0.00	0.00	6,446,101.48	0.00	1,938,986.19	129,759.24	4,377,356.05

Asset Auditor Report

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 468 - Recreation Center Phase II											
02041	Technique Tray	03/31/2005	120 Mo	545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00
02042	Technique Tray	03/31/2005	120 Mo	545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00
02043	Power Bench	03/31/2005	120 Mo	1,320.00	0.00	0.00	1,320.00	0.00	1,320.00	0.00	0.00
02044	Power Bench	03/31/2005	120 Mo	1,320.00	0.00	0.00	1,320.00	0.00	1,320.00	0.00	0.00
02045	Hack Squat LX9742	03/31/2005	120 Mo	2,700.00	0.00	0.00	2,700.00	0.00	2,700.00	0.00	0.00
02046	Offical Olympic Bench Pr	03/31/2005	120 Mo	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00
02047	6XP 762 Bench	03/31/2005	120 Mo	650.00	0.00	0.00	650.00	0.00	650.00	0.00	0.00
02048	Press w/Sotter	03/31/2005	120 Mo	1,004.00	0.00	0.00	1,004.00	0.00	1,004.00	0.00	0.00
02113	Cross Trainer 6200 Elite	04/13/2007	36 Mo	3,313.33	0.00	0.00	3,313.33	0.00	3,313.33	0.00	0.00
02114	Cross Trainer 6200 Elite	04/13/2007	36 Mo	3,313.33	0.00	0.00	3,313.33	0.00	3,313.33	0.00	0.00
02115	Cross Trainer 6200 Elite	04/13/2007	36 Mo	3,313.33	0.00	0.00	3,313.33	0.00	3,313.33	0.00	0.00
02116	Cross Trainer 6200 Elite	04/13/2007	36 Mo	3,313.33	0.00	0.00	3,313.33	0.00	3,313.33	0.00	0.00
02117	Treadmill 7700 Elite #AE	04/13/2007	36 Mo	3,903.33	0.00	0.00	3,903.33	0.00	3,903.33	0.00	0.00
02118	Treadmill 7700 Elite #AE	04/13/2007	36 Mo	3,903.33	0.00	0.00	3,903.33	0.00	3,903.33	0.00	0.00
02119	Treadmill 7700 Elite #AE	04/13/2007	36 Mo	3,903.33	0.00	0.00	3,903.33	0.00	3,903.33	0.00	0.00
02120	Treadmill 7700 Elite #AE	04/13/2007	36 Mo	3,903.33	0.00	0.00	3,903.33	0.00	3,903.33	0.00	0.00
02121	Treadmill 7700 Elite #AE	04/13/2007	36 Mo	3,903.34	0.00	0.00	3,903.34	0.00	3,903.34	0.00	0.00
02122	Treadmill 7700 Elite #AE	04/13/2007	36 Mo	3,903.34	0.00	0.00	3,903.34	0.00	3,903.34	0.00	0.00
02123	Treadmill 7700 Elite #AE	04/13/2007	36 Mo	3,903.34	0.00	0.00	3,903.34	0.00	3,903.34	0.00	0.00
02124	Treadmill 7700 Elite #AE	04/13/2007	36 Mo	3,903.34	0.00	0.00	3,903.34	0.00	3,903.34	0.00	0.00
02125	Fan Blower Shaft	04/27/2007	60 Mo	3,625.60	0.00	0.00	3,625.60	0.00	3,625.60	0.00	0.00
02127	T5 Scrubber Machine	06/15/2007	60 Mo	9,834.69	0.00	0.00	9,834.69	0.00	9,834.69	0.00	0.00
02128	Vantage ACF-50 Calcium	06/15/2007	60 Mo	2,176.88	0.00	0.00	2,176.88	0.00	2,176.88	0.00	0.00
02130	Chairs/Cart	10/05/2007	60 Mo	5,795.34	0.00	0.00	5,795.34	0.00	5,795.34	0.00	0.00
02140	HP TouchSmart 9100: Se	09/08/2010	72 Mo	1,124.00	0.00	0.00	1,124.00	0.00	904.02	188.55	31.43
02141	HP TouchSmart 9100: Se	09/08/2010	72 Mo	1,124.00	0.00	0.00	1,124.00	0.00	904.02	188.55	31.43
02142	Tennant T3 Walk Behind	04/22/2011	72 Mo	3,948.12	0.00	0.00	3,948.12	0.00	2,752.38	652.20	543.54
02143	Instinct Thigh Machine:	04/13/2011	72 Mo	2,556.00	0.00	0.00	2,556.00	0.00	1,801.46	431.16	323.38
02144	Instinct LNL AB/Low Bac	04/13/2011	72 Mo	2,556.00	0.00	0.00	2,556.00	0.00	1,801.46	431.16	323.38
02145	S Series Treadmill: Serial	04/13/2011	72 Mo	3,580.00	0.00	0.00	3,580.00	0.00	2,523.18	603.90	452.92
02146	S Series Treadmill: Serial	04/13/2011	72 Mo	3,580.00	0.00	0.00	3,580.00	0.00	2,523.18	603.90	452.92
02147	Concept II Rower: Serial	04/18/2011	72 Mo	1,342.86	0.00	0.00	1,342.86	0.00	937.73	220.98	184.15
03107	MATRIX LIVESTRONG IN	02/28/2012	60 Mo	1,271.62	0.00	0.00	1,271.62	0.00	848.32	253.98	169.32
03137	INDOOR CYCLE MLSS M	12/19/2012	60 Mo	1,202.43	0.00	0.00	1,202.43	0.00	601.21	240.48	360.74
03138	TREADMILL MT7XE MA	12/19/2012	60 Mo	7,343.01	0.00	0.00	7,343.01	0.00	3,671.46	1,468.62	2,202.93
03139	TREADMILL MT7XE MA	12/19/2012	60 Mo	7,343.01	0.00	0.00	7,343.01	0.00	3,671.46	1,468.62	2,202.93
03140	INDOOR CYCLE MLSS M	12/19/2012	60 Mo	1,202.43	0.00	0.00	1,202.43	0.00	601.21	240.48	360.74
03141	TREADMILL MT7XE MA	12/19/2012	60 Mo	7,343.01	0.00	0.00	7,343.01	0.00	3,671.46	1,468.62	2,202.93
03142	TREADMILL MT7XE MA	12/19/2012	60 Mo	7,343.01	0.00	0.00	7,343.01	0.00	3,671.46	1,468.62	2,202.93
03206	CYCLE HEALTHSTYLES M	11/14/2013	36 Mo	1,999.00	0.00	0.00	1,999.00	0.00	1,078.81	690.13	230.06
03207	STEPPER HEALTHSTYLES	11/14/2013	36 Mo	2,999.00	0.00	0.00	2,999.00	0.00	1,666.12	999.66	333.22
03208	TROY HEALTHSTYLES HF	11/14/2013	36 Mo	3,598.00	0.00	0.00	3,598.00	0.00	1,998.88	1,199.34	399.78

Asset Auditor Report

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 280 - Recreation Center											
02088	17" LCD Security Monito	05/12/2006	84 Mo	609.00	0.00	0.00	609.00	0.00	609.00	0.00	0.00
02093	HP2420 Laserjet Printer	05/30/2006	60 Mo	567.84	0.00	0.00	567.84	0.00	567.84	0.00	0.00
02094	HP2420 Laserjet Printer	05/30/2006	60 Mo	567.84	0.00	0.00	567.84	0.00	567.84	0.00	0.00
02096	Dolphin 3000 Robotic Va	06/19/2006	36 Mo	2,994.00	0.00	0.00	2,994.00	0.00	2,994.00	0.00	0.00
02097	Tables, Chairs & Lactern	10/05/2006	60 Mo	11,119.91	0.00	0.00	11,119.91	0.00	11,119.91	0.00	0.00
02099	GBC 1710740 Laminator	11/17/2006	60 Mo	1,999.00	0.00	0.00	1,999.00	0.00	1,999.00	0.00	0.00
02100	Titan Dix Complete Volle	12/15/2006	60 Mo	3,479.00	0.00	0.00	3,479.00	0.00	3,479.00	0.00	0.00
02103	Reznor Gas Heater #3E3	01/12/2007	60 Mo	747.90	0.00	0.00	747.90	0.00	747.90	0.00	0.00
02106	Hayward Super II Pump	02/23/2007	60 Mo	575.00	0.00	0.00	575.00	0.00	575.00	0.00	0.00
02129	Motorola 16MI SX800R -	06/22/2007	60 Mo	799.90	0.00	0.00	799.90	0.00	799.90	0.00	0.00
02160	Geotextile Fabric	05/25/2007	60 Mo	4,541.64	0.00	0.00	4,541.64	0.00	4,541.64	0.00	0.00
02161	40 yds - Masonary Sand	06/15/2007	60 Mo	1,040.00	0.00	0.00	1,040.00	0.00	1,040.00	0.00	0.00
02162	Galvanized Stakes for Pl	06/22/2007	60 Mo	609.88	0.00	0.00	609.88	0.00	609.88	0.00	0.00
02648	PUMP TOCO 113-84 BR	08/26/2011	60 Mo	1,786.00	0.00	0.00	1,786.00	0.00	1,371.81	355.02	59.17
03131	DELL OPTIPLEX 9010 A1	02/26/2013	60 Mo	1,881.51	0.00	0.00	1,881.51	0.00	878.05	376.32	627.14
03132	DELL OPTIPLEX 9010 A1	02/26/2013	60 Mo	1,881.51	0.00	0.00	1,881.51	0.00	878.05	376.32	627.14
03203	CONDENSOR FAN MOTO	08/08/2013	60 Mo	2,010.00	0.00	0.00	2,010.00	0.00	770.50	402.00	837.50
03204	PRINTER HP LJ CP4525D	08/02/2013	60 Mo	1,299.00	0.00	0.00	1,299.00	0.00	497.95	259.80	541.25
Total Department: 280 - Recreation Center:				139,361.62	0.00	0.00	139,361.62	0.00	134,073.67	2,595.75	2,692.20
Active Asset Count: 54 Report Total:				139,361.62	0.00	0.00	139,361.62	0.00	134,073.67	2,595.75	2,692.20

Asset Auditor Report

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 468 - Recreation Center Phase II											
03209	CLIMBMILL HEALTHSTYL	11/14/2013	36 Mo	5,999.00	0.00	0.00	5,999.00	0.00	3,332.79	1,999.67	666.54
03210	EELLIPTICAL HEALTHSTYLE	11/14/2013	36 Mo	3,999.00	0.00	0.00	3,999.00	0.00	2,221.64	1,333.02	444.34
03571	SUPER CLUB COURT POR	01/13/2015	84 Mo	2,759.99	0.00	0.00	2,759.99	0.00	197.16	394.32	2,168.51
03572	SUPER CLUB COURT POR	01/13/2015	84 Mo	2,759.99	0.00	0.00	2,759.99	0.00	197.16	394.32	2,168.51
03573	TACO113 CIRCULATING	11/24/2014	84 Mo	2,017.00	0.00	0.00	2,017.00	0.00	168.07	288.12	1,560.81
03574	MATRIX LEG EXT/PRONE	09/30/2014	84 Mo	3,700.00	0.00	0.00	3,700.00	0.00	396.45	528.60	2,774.95
03682	LOT 1A, 0.338 ACRES, RA	05/28/2015	0 Mo	45,165.17	0.00	0.00	45,165.17	0.00	0.00	0.00	45,165.17
03759	TREADMILL	05/13/2016	120 Mo	0.00	0.00	5,000.00	5,000.00	0.00	0.00	83.34	4,916.66
03760	TREADMILL	05/13/2016	120 Mo	0.00	0.00	5,000.00	5,000.00	0.00	0.00	83.34	4,916.66
03761	EELLIPTICAL MACHINE	05/13/2016	120 Mo	0.00	0.00	4,650.00	4,650.00	0.00	0.00	77.50	4,572.50
03762	EELLIPTICAL MACHINE	05/13/2016	120 Mo	0.00	0.00	4,650.00	4,650.00	0.00	0.00	77.50	4,572.50
Total Department: 468 - Recreation Center Phase II:				303,348.14	0.00	19,300.00	322,648.14	0.00	217,633.58	18,078.68	86,935.88
Active Asset Count: 89 Report Total:				303,348.14	0.00	19,300.00	322,648.14	0.00	217,633.58	18,078.68	86,935.88

CITY OF LAS VEGAS
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TONITA GURULÉ-GIRÓN
MAYOR

DAVID ULIBARRI
COUNCILOR, WARD 1

VINCE HOWELL
COUNCILOR, WARD 2

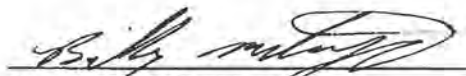
BARBARA PEREA-CASEY
COUNCILOR, WARD 3

DAVID L. ROMERO
COUNCILOR, WARD 4

MEMORANDUM

TO: Tana Vega, Deputy Finance Director

FROM:


Fire Chief Billy Montfoya

DATE: June 12, 2017

RE: Fixed Asset Report

Attached is the Acquired Asset Listing Report for the Las Vegas Fire Department. Please remove all items that are crossed out, as we do not have the items in our inventory.

Should you have any questions, please feel free to contact me at ext.3228.

Thank you.

xc: file



Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

et ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 101-5000 - Fire Department											
38	NC 1989 Chevrolet Caprice	03/11/1996	60 Mo	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00
39	NC 1996 Chevrolet Lumina	03/27/1996	60 Mo	16,257.00	0.00	0.00	16,257.00	0.00	16,257.00	0.00	0.00
28	✓ ISI-Magnum SCBA Airpac	06/25/1993	120 Mo	1,475.08	0.00	0.00	1,475.08	0.00	1,475.08	0.00	0.00
29	✓ ISI-Magnum SCBA Airpac	06/25/1993	120 Mo	1,475.08	0.00	0.00	1,475.08	0.00	1,475.08	0.00	0.00
30	✓ ISI-Magnum SCBA Airpac	06/25/1993	120 Mo	1,475.08	0.00	0.00	1,475.08	0.00	1,475.08	0.00	0.00
31	✓ ISI-Magnum SCBA Airpac	06/25/1993	120 Mo	1,475.07	0.00	0.00	1,475.07	0.00	1,475.07	0.00	0.00
32	✓ ISI-Magnum SCBA Airpac	06/25/1993	120 Mo	1,475.07	0.00	0.00	1,475.07	0.00	1,475.07	0.00	0.00
33	✓ Flow Go Tester for SCBA	06/25/1993	120 Mo	675.00	0.00	0.00	675.00	0.00	675.00	0.00	0.00
34	✓ ISI-Magnum SCBA Airpac	06/25/1993	120 Mo	1,475.07	0.00	0.00	1,475.07	0.00	1,475.07	0.00	0.00
35	✓ Minolta X-700 35MM Ca	06/30/1993	120 Mo	500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00
36	✓ Fuji D2000 35MM Came	06/30/1993	120 Mo	500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00
37	10-7 - ✓ Motorola Spectra Base S	02/18/1994	120 Mo	3,746.50	0.00	0.00	3,746.50	0.00	3,746.50	0.00	0.00
38	✓ Base Station Antenna 6D	02/18/1994	120 Mo	1,188.65	0.00	0.00	1,188.65	0.00	1,188.65	0.00	0.00
50	10-7 - ✓ Zetron 5 Encoder	07/11/1994	120 Mo	625.00	0.00	0.00	625.00	0.00	625.00	0.00	0.00
75	✓ Motorola HT1000 HH Ra	12/29/1995	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
76	✓ Motorola HT1000 HH Ra	12/29/1995	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
77	✓ Motorola HT1000 HH Ra	12/29/1995	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
78	✓ Motorola HT1000 HH Ra	12/29/1995	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
79	✓ Motorola HT1000 HH Ra	12/29/1995	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
80	✓ Motorola HT1000 HH Ra	12/29/1995	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
81	✓ Motorola HT1000 HH Ra	12/29/1995	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
82	✓ Motorola HT1000 HH Ra	12/29/1995	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
83	✓ Motorola HT1000 HH Ra	12/29/1995	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
84	Motorola HT1000 HH Ra	12/29/1995	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
85	Motorola HT1000 HH Ra	12/29/1995	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
88	Motorola HT1000 HH Ra	02/22/1996	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
89	Motorola HT1000 HH Ra	02/22/1996	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
90	Motorola HT1000 HH Ra	02/22/1996	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
91	Motorola HT1000 HH Ra	02/22/1996	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
92	Motorola HT1000 HH Ra	02/22/1996	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
93	Motorola HT1000 HH Ra	02/22/1996	120 Mo	630.50	0.00	0.00	630.50	0.00	630.50	0.00	0.00
95	✓ Mobile Radio w/antenn	03/22/1996	120 Mo	1,404.30	0.00	0.00	1,404.30	0.00	1,404.30	0.00	0.00
96	✓ Mobile Radio w/antenn	03/22/1996	120 Mo	1,404.30	0.00	0.00	1,404.30	0.00	1,404.30	0.00	0.00
98	✓ Metal Overhead Door	03/25/1996	120 Mo	14,127.00	0.00	0.00	14,127.00	0.00	14,127.00	0.00	0.00
98	✓ Emergency Lights Syste	06/24/1996	120 Mo	1,331.00	0.00	0.00	1,331.00	0.00	1,331.00	0.00	0.00
3	✓ Motorola Radio	11/19/1997	120 Mo	2,185.00	0.00	0.00	2,185.00	0.00	2,185.00	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 101-5000 - Fire Department											
274	Motorola Radio	11/19/1997	120 Mo	2,185.00	0.00	0.00	2,185.00	0.00	2,185.00	0.00	0.00
275	✓ Sparky Costume	11/19/1997	120 Mo	1,445.50	0.00	0.00	1,445.50	0.00	1,445.50	0.00	0.00
276	✓ Hurricane PPV Fan	01/07/1998	120 Mo	525.00	0.00	0.00	525.00	0.00	525.00	0.00	0.00
277	✓ Hurricane PPV Fan	01/07/1998	120 Mo	525.00	0.00	0.00	525.00	0.00	525.00	0.00	0.00
278	✓ SCBA w/Alarm	01/09/1998	120 Mo	1,907.85	0.00	0.00	1,907.85	0.00	1,907.85	0.00	0.00
279	✓ SCBA w/Alarm	01/09/1998	120 Mo	1,907.85	0.00	0.00	1,907.85	0.00	1,907.85	0.00	0.00
280	✓ SCBA w/Alarm	01/09/1998	120 Mo	1,907.85	0.00	0.00	1,907.85	0.00	1,907.85	0.00	0.00
281	✓ SCBA w/Alarm	01/09/1998	120 Mo	1,907.85	0.00	0.00	1,907.85	0.00	1,907.85	0.00	0.00
282	✓ SCBA w/Alarm	01/09/1998	120 Mo	1,907.85	0.00	0.00	1,907.85	0.00	1,907.85	0.00	0.00
283	✓ SCBA w/Alarm	01/09/1998	120 Mo	1,907.85	0.00	0.00	1,907.85	0.00	1,907.85	0.00	0.00
284	✓ SCBA w/Alarm	01/09/1998	120 Mo	1,907.85	0.00	0.00	1,907.85	0.00	1,907.85	0.00	0.00
285	✓ SCBA w/Alarm	01/09/1998	120 Mo	1,907.85	0.00	0.00	1,907.85	0.00	1,907.85	0.00	0.00
323	Honda Generator	03/24/1998	120 Mo	1,096.75	0.00	0.00	1,096.75	0.00	1,096.75	0.00	0.00
324	✓ Honda Generator	03/24/1998	120 Mo	1,096.75	0.00	0.00	1,096.75	0.00	1,096.75	0.00	0.00
369	✓ Lifepak 500 Difibrillator	05/06/1998	120 Mo	3,467.49	0.00	0.00	3,467.49	0.00	3,467.49	0.00	0.00
370	✓ 16' Ventilation Saw	05/06/1998	120 Mo	1,443.75	0.00	0.00	1,443.75	0.00	1,443.75	0.00	0.00
371	✓ Intercom System	05/11/1998	120 Mo	4,906.62	0.00	0.00	4,906.62	0.00	4,906.62	0.00	0.00
372	✓ Intercom System	05/11/1998	120 Mo	3,197.75	0.00	0.00	3,197.75	0.00	3,197.75	0.00	0.00
381	✓ Watrous Portable Pump	10/12/1998	120 Mo	3,583.30	0.00	0.00	3,583.30	0.00	3,583.30	0.00	0.00
382	✓ Life Pack/w Batt,Elect/C	10/13/1998	120 Mo	3,485.00	0.00	0.00	3,485.00	0.00	3,485.00	0.00	0.00
83	✓ AC HotSticks to Detect E	10/16/1998	120 Mo	299.00	0.00	0.00	299.00	0.00	299.00	0.00	0.00
84	✓ AC HotSticks to Detect E	10/16/1998	120 Mo	299.00	0.00	0.00	299.00	0.00	299.00	0.00	0.00
12	✓ Vision Camera	04/27/1999	120 Mo	336.00	0.00	0.00	336.00	0.00	336.00	0.00	0.00
13	✓ Vision Camera	04/27/1999	120 Mo	18,498.00	0.00	0.00	18,498.00	0.00	18,498.00	0.00	0.00
17	✓ Quintar Treadmill 510 PI	07/01/1999	120 Mo	4,694.33	0.00	0.00	4,694.33	0.00	4,694.33	0.00	0.00
18	✓ Quintar Treadmill 510 PI	07/01/1999	120 Mo	4,694.33	0.00	0.00	4,694.33	0.00	4,694.33	0.00	0.00
28	HP LJ 2100 TN Printer	02/22/2000	60 Mo	970.92	0.00	0.00	970.92	0.00	970.92	0.00	0.00
25	750 Gal Tank	05/04/2001	120 Mo	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00
26	Twin Unit Reels/Hose,Co	05/31/2001	120 Mo	1,728.00	0.00	0.00	1,728.00	0.00	1,728.00	0.00	0.00
27	Repeater	06/22/2001	120 Mo	4,724.85	0.00	0.00	4,724.85	0.00	4,724.85	0.00	0.00
28	Waterous Standard Flot	06/22/2001	120 Mo	1,366.00	0.00	0.00	1,366.00	0.00	1,366.00	0.00	0.00
29	750 Gallion T-Tank	06/24/2001	120 Mo	4,999.85	0.00	0.00	4,999.85	0.00	4,999.85	0.00	0.00
30	✓ Specra Mobile Radio	06/25/2001	120 Mo	1,822.00	0.00	0.00	1,822.00	0.00	1,822.00	0.00	0.00
36	Mobil Transport Plus	04/19/2002	120 Mo	2,480.00	0.00	0.00	2,480.00	0.00	2,480.00	0.00	0.00
31	Camera Digital/w Case/	07/26/2002	60 Mo	895.04	0.00	0.00	895.04	0.00	895.04	0.00	0.00
33	✓ Base Station Radio	08/30/2002	120 Mo	4,653.00	0.00	0.00	4,653.00	0.00	4,653.00	0.00	0.00
37	✓ SCBA Tank	10/17/2003	120 Mo	717.00	0.00	0.00	717.00	0.00	717.00	0.00	0.00
38	✓ SCBA Tank	10/17/2003	120 Mo	717.00	0.00	0.00	717.00	0.00	717.00	0.00	0.00
40	Scene Lights Magnafire	02/11/2004	120 Mo	575.00	0.00	0.00	575.00	0.00	575.00	0.00	0.00
41	Scene Lights Magnafire	02/11/2004	120 Mo	575.00	0.00	0.00	575.00	0.00	575.00	0.00	0.00
42	✓ Portable Foam Unit TFT	02/11/2004	120 Mo	625.00	0.00	0.00	625.00	0.00	625.00	0.00	0.00
43	✓ Portable Foam Unit TFT	02/11/2004	120 Mo	625.00	0.00	0.00	625.00	0.00	625.00	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 101-5000 - Fire Department											
1634	✓ Portable Foam Unit TFT	02/11/2004	120 Mo	625.00	0.00	0.00	625.00	0.00	625.00	0.00	0.00
1637	✓ 10x12 Shed	04/08/2004	60 Mo	1,245.00	0.00	0.00	1,245.00	0.00	1,245.00	0.00	0.00
1698	✓ Decomtamaion Booth C	12/02/2004	60 Mo	575.00	0.00	0.00	575.00	0.00	575.00	0.00	0.00
1705	Software Update System	12/29/2004	60 Mo	791.00	0.00	0.00	791.00	0.00	791.00	0.00	0.00
1708	✓ Supply Hose	02/07/2005	120 Mo	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
1734	✓ DL2800 Digital Keypad	08/09/2005	60 Mo	659.38	0.00	0.00	659.38	0.00	659.38	0.00	0.00
1737	Gateway Computer	08/30/2005	60 Mo	1,466.61	0.00	0.00	1,466.61	0.00	1,466.61	0.00	0.00
1794	Motorola Radio #001TH	05/31/2007	60 Mo	687.00	0.00	0.00	687.00	0.00	687.00	0.00	0.00
1962	✓ C. #1 Fire Station Bldg.	02/07/1955	720 Mo	916,827.00	0.00	0.00	916,827.00	0.00	916,827.00	0.00	0.00
1963	✓ E. Romero Hose/Fire Sta	11/10/1970	720 Mo	644,593.00	0.00	0.00	644,593.00	0.00	479,826.87	10,745.64	154,020.49
1965	✓ Old E. Romero Fire Co. B	06/09/1989	720 Mo	61,000.00	0.00	0.00	61,000.00	0.00	26,506.10	1,017.00	33,476.90
1966	✓ Harold Ledoux Fire Stati	07/01/1999	720 Mo	547,069.81	0.00	0.00	547,069.81	0.00	145,934.17	9,116.76	392,018.88
1744	✓ 1992 Chevrolet Caprice	03/11/1996	60 Mo	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00	0.00	0.00
1159	✓ SNOW PLOW	12/23/2013	84 Mo	1,499.99	0.00	0.00	1,499.99	0.00	321.46	214.32	964.21
1540	✓ HAND HELD PULSE	03/31/2002	120 Mo	657.00	0.00	0.00	657.00	0.00	657.00	0.00	0.00
Total Department: 101-5000 - Fire Department:				2,355,223.52	0.00	0.00	2,355,223.52	0.00	1,753,649.32	21,093.72	580,480.48
Active Asset Count: 93 Report Total:				2,355,223.52	0.00	0.00	2,355,223.52	0.00	1,753,649.32	21,093.72	580,480.48



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 203 - State Fire Fund											
00040	NO Chevy s-10 2002 Blazer	12/12/2002	60 Mo	1,416.15	0.00	0.00	1,416.15	0.00	1,416.15	0.00	0.00
00041	NO Chevy s-10 2002 Blazer	12/12/2002	60 Mo	1,416.14	0.00	0.00	1,416.14	0.00	1,416.14	0.00	0.00
00042	NO 2001 F150 Ford Truck	01/03/2003	60 Mo	17,900.00	0.00	0.00	17,900.00	0.00	17,900.00	0.00	0.00
00043	NO 2003 Chevy Silverado	01/21/2003	60 Mo	20,009.00	0.00	0.00	20,009.00	0.00	20,009.00	0.00	0.00
00044	✓ 2003 Chevrolet Impala	01/31/2003	60 Mo	16,569.00	0.00	0.00	16,569.00	0.00	16,569.00	0.00	0.00
00535	45 Watt 32 Channel /w t	08/27/2001	60 Mo	1,458.00	0.00	0.00	1,458.00	0.00	1,458.00	0.00	0.00
00536	Quest Bunker Gear/Coat	08/28/2001	120 Mo	647.00	0.00	0.00	647.00	0.00	647.00	0.00	0.00
00537	✓ Scott Air Pack	08/28/2001	120 Mo	647.00	0.00	0.00	647.00	0.00	647.00	0.00	0.00
00571	✓ Scott Air Pack	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00572	✓ Scott Air Pack	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00573	✓ Scott Air Pack	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00574	✓ Scott Air Pack	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00575	✓ Scott Air Pack	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00576	✓ Scott Air Pack	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00577	✓ Scott Air Pack	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00578	✓ Scott Air Pack	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00579	✓ Scott Air Pack Cylinder	10/10/2002	120 Mo	2,278.00	0.00	0.00	2,278.00	0.00	2,278.00	0.00	0.00
00580	✓ Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
00581	✓ Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
00582	✓ Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
00583	✓ Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
00584	✓ Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
00585	✓ Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
00586	✓ Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
00587	✓ Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
00588	✓ Scott Air Pack Cylinder	10/10/2002	120 Mo	519.00	0.00	0.00	519.00	0.00	519.00	0.00	0.00
0600	✓ Quest Bunker Gear/Coat	02/24/2003	120 Mo	2,733.98	0.00	0.00	2,733.98	0.00	2,733.98	0.00	0.00
0619	Combination Tool	10/23/2003	120 Mo	3,503.00	0.00	0.00	3,503.00	0.00	3,503.00	0.00	0.00
0625	Fire Program Station	12/18/2003	60 Mo	1,232.00	0.00	0.00	1,232.00	0.00	1,232.00	0.00	0.00
0628	Double Jacket 1 3/4" x 5	01/13/2004	120 Mo	1,050.00	0.00	0.00	1,050.00	0.00	1,050.00	0.00	0.00
0629	Double Jacket 2 1/2" x 5	01/13/2004	120 Mo	2,538.87	0.00	0.00	2,538.87	0.00	2,538.87	0.00	0.00
0639	✓ Air Packs	04/28/2004	120 Mo	3,301.76	0.00	0.00	3,301.76	0.00	3,301.76	0.00	0.00
0640	✓ Air Packs	04/28/2004	120 Mo	3,301.76	0.00	0.00	3,301.76	0.00	3,301.76	0.00	0.00
0641	✓ Air Packs	04/28/2004	120 Mo	3,301.76	0.00	0.00	3,301.76	0.00	3,301.76	0.00	0.00
0642	✓ Air Packs	04/28/2004	120 Mo	3,301.76	0.00	0.00	3,301.76	0.00	3,301.76	0.00	0.00
0643	✓ Air Packs	04/28/2004	120 Mo	3,301.76	0.00	0.00	3,301.76	0.00	3,301.76	0.00	0.00

Asset Auditor Report

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 203 - State Fire Fund											
00644	✓ Air Packs	04/28/2004	120 Mo	3,301.76	0.00	0.00	3,301.76	0.00	3,301.76	0.00	0.00
00645	✓ Air Packs	04/28/2004	120 Mo	2,460.98	0.00	0.00	2,460.98	0.00	2,460.98	0.00	0.00
00646	✓ Air Packs	04/28/2004	120 Mo	2,460.97	0.00	0.00	2,460.97	0.00	2,460.97	0.00	0.00
00647	✓ 30 Minute Carlan Cylind	04/28/2004	120 Mo	557.44	0.00	0.00	557.44	0.00	557.44	0.00	0.00
00648	✓ 30 Minute Carlan Cylind	04/28/2004	120 Mo	557.44	0.00	0.00	557.44	0.00	557.44	0.00	0.00
00649	✓ 30 Minute Carlan Cylind	04/28/2004	120 Mo	557.44	0.00	0.00	557.44	0.00	557.44	0.00	0.00
00650	✓ 30 Minute Carlan Cylind	04/28/2004	120 Mo	557.44	0.00	0.00	557.44	0.00	557.44	0.00	0.00
00651	✓ 30 Minute Carlan Cylind	04/28/2004	120 Mo	557.44	0.00	0.00	557.44	0.00	557.44	0.00	0.00
00652	✓ 30 Minute Carlan Cylind	04/28/2004	120 Mo	557.44	0.00	0.00	557.44	0.00	557.44	0.00	0.00
00653	✓ 30 Minute Carlan Cylind	04/28/2004	120 Mo	557.44	0.00	0.00	557.44	0.00	557.44	0.00	0.00
00709	✓ 5" Supply Hose	02/07/2005	120 Mo	4,768.00	0.00	0.00	4,768.00	0.00	4,768.00	0.00	0.00
00710	Motorola CDM 1550 LS	02/27/2005	60 Mo	800.00	0.00	0.00	800.00	0.00	800.00	0.00	0.00
00711	✓ Intake Relief Valve	02/27/2005	120 Mo	642.00	0.00	0.00	642.00	0.00	642.00	0.00	0.00
00712	✓ Intake Relief Valve	02/27/2005	120 Mo	642.00	0.00	0.00	642.00	0.00	642.00	0.00	0.00
00713	✓ Intake Relief Valve	02/27/2005	120 Mo	642.00	0.00	0.00	642.00	0.00	642.00	0.00	0.00
00714	Bunker Pant (Quanty 20)	02/27/2005	120 Mo	10,816.00	0.00	0.00	10,816.00	0.00	10,816.00	0.00	0.00
00715	Bunker Coat (Quanty 20)	02/27/2005	120 Mo	14,985.00	0.00	0.00	14,985.00	0.00	14,985.00	0.00	0.00
00716	✓ Pierce Kenworth Conten	03/03/2005	120 Mo	172,310.00	0.00	0.00	172,310.00	0.00	172,310.00	0.00	0.00
00717	✓ Infocus Projector	04/08/2005	60 Mo	902.00	0.00	0.00	902.00	0.00	902.00	0.00	0.00
00728	✓ Butterfly Valve 6"	08/04/2005	60 Mo	971.00	0.00	0.00	971.00	0.00	971.00	0.00	0.00
00729	✓ Butterfly Valve 6"	08/04/2005	60 Mo	971.00	0.00	0.00	971.00	0.00	971.00	0.00	0.00
00730	✓ Butterfly Valve 6"	08/04/2005	60 Mo	971.00	0.00	0.00	971.00	0.00	971.00	0.00	0.00
00731	✓ Butterfly Valve 6"	08/04/2005	60 Mo	971.00	0.00	0.00	971.00	0.00	971.00	0.00	0.00
00736	Access for Wireless Net	08/24/2005	60 Mo	3,441.00	0.00	0.00	3,441.00	0.00	3,441.00	0.00	0.00
00742	✓ Master Steam Monitor	09/26/2005	60 Mo	2,895.00	0.00	0.00	2,895.00	0.00	2,895.00	0.00	0.00
00743	✓ Quick Attack Monitor	09/26/2005	60 Mo	1,654.00	0.00	0.00	1,654.00	0.00	1,654.00	0.00	0.00
00744	Positive Pressure Fan	10/11/2005	60 Mo	1,750.00	0.00	0.00	1,750.00	0.00	1,750.00	0.00	0.00
00745	✓ Adult Advance Intubatio	10/12/2005	60 Mo	1,150.00	0.00	0.00	1,150.00	0.00	1,150.00	0.00	0.00
00746	Nikon Camera	10/13/2005	60 Mo	1,179.99	0.00	0.00	1,179.99	0.00	1,179.99	0.00	0.00
00747	Foam Pro	10/18/2005	60 Mo	4,272.00	0.00	0.00	4,272.00	0.00	4,272.00	0.00	0.00
00748	✓ Airbag System (Hurst)	10/25/2005	60 Mo	2,984.00	0.00	0.00	2,984.00	0.00	2,984.00	0.00	0.00
00750	Fire-Com Intercom Syste	11/11/2005	60 Mo	2,676.35	0.00	0.00	2,676.35	0.00	2,676.35	0.00	0.00
00751	✓ 8" Ramfan Blower	11/17/2005	60 Mo	740.00	0.00	0.00	740.00	0.00	740.00	0.00	0.00
00767	✓ Carbon Cylinder	06/08/2006	60 Mo	590.89	0.00	0.00	590.89	0.00	590.89	0.00	0.00
00768	✓ Carbon Cylinder	06/08/2006	60 Mo	590.89	0.00	0.00	590.89	0.00	590.89	0.00	0.00
00769	✓ Carbon Cylinder	06/08/2006	60 Mo	590.89	0.00	0.00	590.89	0.00	590.89	0.00	0.00
00770	✓ Carbon Cylinder	06/08/2006	60 Mo	590.89	0.00	0.00	590.89	0.00	590.89	0.00	0.00
00771	✓ Carbon Cylinder	06/08/2006	60 Mo	590.89	0.00	0.00	590.89	0.00	590.89	0.00	0.00
00772	✓ Carbon Cylinder	06/08/2006	60 Mo	590.88	0.00	0.00	590.88	0.00	590.88	0.00	0.00
00773	✓ Carbon Cylinder	06/08/2006	60 Mo	590.88	0.00	0.00	590.88	0.00	590.88	0.00	0.00
00774	✓ Carbon Cylinder	06/08/2006	60 Mo	590.88	0.00	0.00	590.88	0.00	590.88	0.00	0.00
00775	✓ Exhaust System	06/16/2006	60 Mo	30,980.00	0.00	0.00	30,980.00	0.00	30,980.00	0.00	0.00

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Asset Auditor Report

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 203 - State Fire Fund											
00776	✓ Exhaust System	06/16/2006	60 Mo	30,980.00	0.00	0.00	30,980.00	0.00	30,980.00	0.00	0.00
00777	✓ Exhaust System	06/16/2006	60 Mo	30,980.00	0.00	0.00	30,980.00	0.00	30,980.00	0.00	0.00
00785	✓ Rescue 42 Truck Strut Ki	11/03/2006	60 Mo	2,410.00	0.00	0.00	2,410.00	0.00	2,410.00	0.00	0.00
00787	✓ Gateway Laptop M685-E	01/26/2007	60 Mo	1,637.00	0.00	0.00	1,637.00	0.00	1,637.00	0.00	0.00
00795	✓ Akron Mercury Quick At	05/31/2007	60 Mo	1,665.00	0.00	0.00	1,665.00	0.00	1,665.00	0.00	0.00
00796	✓ Positive Ventilation Fan	05/31/2007	60 Mo	1,565.12	0.00	0.00	1,565.12	0.00	1,565.12	0.00	0.00
00797	✓ Akron Sober Jet Nozzle	06/15/2007	60 Mo	549.00	0.00	0.00	549.00	0.00	549.00	0.00	0.00
00798	✓ Akron Sober Jet Nozzle	06/15/2007	60 Mo	549.00	0.00	0.00	549.00	0.00	549.00	0.00	0.00
00799	✓ Angus 5" x 100 ft (12 sec	06/15/2007	60 Mo	6,348.00	0.00	0.00	6,348.00	0.00	6,348.00	0.00	0.00
00800	✓ Apollo Hi-riser Monitor -	06/22/2007	60 Mo	3,130.00	0.00	0.00	3,130.00	0.00	3,130.00	0.00	0.00
00801	✓ Piston Intake Valve	06/22/2007	60 Mo	680.00	0.00	0.00	680.00	0.00	680.00	0.00	0.00
00832	✓ Globe Extreme Bunkerp	06/29/2007	60 Mo	12,255.00	0.00	0.00	12,255.00	0.00	12,255.00	0.00	0.00
00833	✓ Globe Extreme Bunker J	06/29/2007	60 Mo	17,670.00	0.00	0.00	17,670.00	0.00	17,670.00	0.00	0.00
00834	✓ Tough Book Laptop #7E	06/29/2007	60 Mo	6,811.87	0.00	0.00	6,811.87	0.00	6,811.87	0.00	0.00
00835	✓ Tough Book Laptop #7E	06/29/2007	60 Mo	6,811.86	0.00	0.00	6,811.86	0.00	6,811.86	0.00	0.00
00836	✓ Tough Book Laptop #7E	06/29/2007	60 Mo	6,811.86	0.00	0.00	6,811.86	0.00	6,811.86	0.00	0.00
00837	✓ Tough Book Laptop #7E	06/29/2007	60 Mo	6,811.86	0.00	0.00	6,811.86	0.00	6,811.86	0.00	0.00
00917	✓ Thermal Imager	10/15/2007	60 Mo	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00	0.00	0.00
00918	✓ Thermal Imager	10/15/2007	60 Mo	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00	0.00	0.00
00937	✓ Motorola HT 1250 Radio	06/06/2008	60 Mo	19,500.52	0.00	0.00	19,500.52	0.00	19,500.52	0.00	0.00
00947	Share of phone system	03/04/2010	144 Mo	15,000.00	0.00	0.00	15,000.00	0.00	6,655.71	1,251.60	7,092.69
00952	✓ Touch Computer: Serial	10/29/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	794.42	169.20	56.38
00953	✓ Touch Computer: Serial	10/29/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	794.42	169.20	56.38
00954	✓ Touch Computer: Serial	10/29/2010	72 Mo	1,020.00	0.00	0.00	1,020.00	0.00	794.42	169.20	56.38
00968	✓ Re-Roofing of Fire Statio	05/18/2007	300 Mo	28,000.00	0.00	0.00	28,000.00	0.00	9,092.69	1,117.68	17,789.63
02750	✓ PUMPER TRUCK PETERB	02/24/2012	120 Mo	300,430.00	0.00	0.00	300,430.00	0.00	100,668.18	29,964.24	169,797.58
02756	✓ 2013 TANKER TRUCK - VI	11/13/2012	144 Mo	150,000.00	0.00	0.00	150,000.00	0.00	32,392.51	12,600.84	105,006.65
03094	✓ SKID UNIT - 150 GAL TO	08/19/2011	120 Mo	14,765.52	0.00	0.00	14,765.52	0.00	5,701.31	1,469.88	7,594.33
03100	✓ K-2 RESCUE SAW	02/17/2012	60 Mo	1,230.00	0.00	0.00	1,230.00	0.00	825.19	242.88	161.93
03115	✓ BREATHING COMPRESS	12/03/2012	84 Mo	16,770.00	0.00	0.00	16,770.00	0.00	6,026.11	2,432.58	8,311.31
03116	✓ BREATHING AIR CYLINDE	12/03/2012	60 Mo	5,338.00	0.00	0.00	5,338.00	0.00	2,695.08	1,093.62	1,549.30
03117	✓ HP COMPUTER T59300 -	09/10/2012	60 Mo	1,690.46	0.00	0.00	1,690.46	0.00	957.91	338.10	394.45
03118	✓ WASHING MACHINE CO	09/24/2012	60 Mo	3,293.00	0.00	0.00	3,293.00	0.00	1,811.11	658.61	823.28
03216	✓ FIRE STATION BAY	03/31/2012	360 Mo	236,068.16	0.00	0.00	236,068.16	0.00	25,568.84	7,869.12	202,630.20
03543	✓ GATEWAY E4100C	03/10/2004	60 Mo	1,398.00	0.00	0.00	1,398.00	0.00	1,398.00	0.00	0.00
03553	✓ DELL 9020 AIO COMPUT	12/05/2014	60 Mo	1,123.99	0.00	0.00	1,123.99	0.00	131.11	224.76	768.12
03555	✓ DELL 9020AIO COMPUT	12/05/2014	60 Mo	1,123.99	0.00	0.00	1,123.99	0.00	131.11	224.76	768.12
03611	✓ SELF CONTAINED BREAT	03/13/2015	84 Mo	5,200.00	0.00	0.00	5,200.00	0.00	247.60	742.86	4,209.54
03614	✓ SELF CONTAINED BREAT	03/13/2015	84 Mo	5,200.00	0.00	0.00	5,200.00	0.00	247.60	742.86	4,209.54
03620	✓ SELF CONTAINED BREAT	03/13/2015	84 Mo	4,400.00	0.00	0.00	4,400.00	0.00	209.52	628.56	3,561.92
03623	✓ SELF CONTAINED BREAT	03/13/2015	84 Mo	5,200.00	0.00	0.00	5,200.00	0.00	247.60	742.86	4,209.54
03626	✓ SELF CONTAINED BREAT	03/13/2015	84 Mo	5,200.00	0.00	0.00	5,200.00	0.00	247.60	742.86	4,209.54

Asset Auditor Report

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 203 - State Fire Fund											
03629	✓ SELF CONTAINED BREAT	03/13/2015	84 Mo	5,200.00	0.00	0.00	5,200.00	0.00	247.60	742.86	4,209.54
03632	✓ SELF CONTAINED BREAT	03/13/2015	84 Mo	5,200.00	0.00	0.00	5,200.00	0.00	247.60	742.86	4,209.54
03657	✓ REFRIDGERATOR	08/29/2014	84 Mo	1,199.95	0.00	0.00	1,199.95	0.00	142.86	171.42	885.67
03658	✓ (4) BREATHING AIR CYLI	06/30/2015	60 Mo	5,400.00	0.00	0.00	5,400.00	0.00	0.00	1,080.00	4,320.00
03659	✓ 2016 FORD FUSION	06/30/2015	60 Mo	14,999.94	0.00	0.00	14,999.94	0.00	0.00	3,000.00	11,999.94
03662	✓ BAUER COMPRESSOR AI	06/30/2015	10 Mo	23,068.50	0.00	0.00	23,068.50	0.00	0.00	23,068.50	0.00
03721	✓ SMOKE MACHINE - UNIF	10/16/2015	60 Mo	0.00	0.00	1,050.00	1,050.00	0.00	0.00	140.00	910.00
03751	✓ PROJECTOR - EPSON	05/06/2016	84 Mo	0.00	0.00	1,112.07	1,112.07	0.00	0.00	26.48	1,085.59
03753	✓ THERMAL IMAGER	05/13/2016	60 Mo	0.00	0.00	5,535.00	5,535.00	0.00	0.00	184.50	5,350.50
03754	✓ THERMAL IMAGER	05/13/2016	60 Mo	0.00	0.00	5,535.00	5,535.00	0.00	0.00	184.50	5,350.50
03755	✓ THERMAL IMAGER	05/13/2016	60 Mo	0.00	0.00	5,535.00	5,535.00	0.00	0.00	184.50	5,350.50
03756	✓ THERMAL IMAGER	05/13/2016	60 Mo	0.00	0.00	5,535.00	5,535.00	0.00	0.00	184.50	5,350.50
03780	✓ TURNOUT COAT	06/10/2016	36 Mo	0.00	0.00	1,058.00	1,058.00	0.00	0.00	29.39	1,028.61
03781	TURNOUT COAT	06/10/2016	36 Mo	0.00	0.00	1,058.00	1,058.00	0.00	0.00	29.39	1,028.61
03782	TURNOUT COAT	06/10/2016	36 Mo	0.00	0.00	1,058.00	1,058.00	0.00	0.00	29.39	1,028.61
03783	TURNOUT COAT	06/10/2016	36 Mo	0.00	0.00	1,058.00	1,058.00	0.00	0.00	29.39	1,028.61
03784	TURNOUT COAT	06/10/2016	36 Mo	0.00	0.00	1,058.00	1,058.00	0.00	0.00	29.39	1,028.61
03785	TURNOUT COAT	06/10/2016	36 Mo	0.00	0.00	1,058.00	1,058.00	0.00	0.00	29.39	1,028.61
03786	TURNOUT COAT	06/10/2016	36 Mo	0.00	0.00	1,058.00	1,058.00	0.00	0.00	29.39	1,028.61
03787	TURNOUT COAT	06/10/2016	36 Mo	0.00	0.00	1,058.00	1,058.00	0.00	0.00	29.39	1,028.61
03788	TURNOUT COAT	06/10/2016	36 Mo	0.00	0.00	1,058.00	1,058.00	0.00	0.00	29.39	1,028.61
03806	FRS000 01 REPEATER IC	04/11/2016	120 Mo	0.00	0.00	1,358.54	1,358.54	0.00	0.00	33.96	1,324.58
Total Department: 203 - State Fire Fund:				1,429,493.76	0.00	35,182.61	1,464,676.37	0.00	768,210.35	93,604.86	602,861.16
Active Asset Count: 142 Report Total:				1,429,493.76	0.00	35,182.61	1,464,676.37	0.00	768,210.35	93,604.86	602,861.16



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 206 - Emergency Medical Service											
01411	✓ HT 750 16 Channel	03/10/1999	60 Mo	593.78	0.00	0.00	593.78	0.00	593.78	0.00	0.00
01412	HT 750 16 Channel	03/10/1999	60 Mo	593.78	0.00	0.00	593.78	0.00	593.78	0.00	0.00
01413	HT 750 16 Channel	03/10/1999	60 Mo	593.78	0.00	0.00	593.78	0.00	593.78	0.00	0.00
01414	10-7 ✓ Base Station Spectra	03/10/1999	120 Mo	1,736.00	0.00	0.00	1,736.00	0.00	1,736.00	0.00	0.00
01420	10-7 ✓ HT 1000 Two Way Radio	02/07/2001	120 Mo	795.00	0.00	0.00	795.00	0.00	795.00	0.00	0.00
01421	✓ HT 1000 Two Way Radio	02/07/2001	120 Mo	795.00	0.00	0.00	795.00	0.00	795.00	0.00	0.00
01422	HT 1000 Two Way Radio	02/07/2001	120 Mo	795.00	0.00	0.00	795.00	0.00	795.00	0.00	0.00
01423	HT 1000 Two Way Radio	02/07/2001	120 Mo	795.00	0.00	0.00	795.00	0.00	795.00	0.00	0.00
01424	✓ HT 1000 Two Way Radio	02/07/2001	120 Mo	795.00	0.00	0.00	795.00	0.00	795.00	0.00	0.00
01425	✓ BCI Fingerprint #3401	05/04/2001	60 Mo	675.00	0.00	0.00	675.00	0.00	675.00	0.00	0.00
01426	✓ Ferno Stair Chair	05/04/2001	60 Mo	483.64	0.00	0.00	483.64	0.00	483.64	0.00	0.00
01435	10-7 ✓ Lifepac 500	11/18/2002	120 Mo	1,871.43	0.00	0.00	1,871.43	0.00	1,871.43	0.00	0.00
01440	✓ Stryker Ambulance Cot	09/12/2003	120 Mo	3,628.50	0.00	0.00	3,628.50	0.00	3,628.50	0.00	0.00
01442	Test ✓ Power Unit/Pressure Ho	10/16/2003	120 Mo	2,200.00	0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00
01447	✓ Cribbing Set	03/17/2004	120 Mo	585.00	0.00	0.00	585.00	0.00	585.00	0.00	0.00
01448	✓ Cribbing Set	03/17/2004	120 Mo	585.00	0.00	0.00	585.00	0.00	585.00	0.00	0.00
01450	✓ Pull Pull Ram TNTR40 w/	10/04/2004	60 Mo	830.00	0.00	0.00	830.00	0.00	830.00	0.00	0.00
01451	R-4 ✓ Oximeter Pulse BCI Fing	10/19/2004	60 Mo	705.98	0.00	0.00	705.98	0.00	705.98	0.00	0.00
01452	R-2 ✓ Oximeter Pulse BCI Fing	10/19/2004	60 Mo	708.98	0.00	0.00	708.98	0.00	708.98	0.00	0.00
01456	Motorola CDM 1550 LS	02/27/2005	60 Mo	952.50	0.00	0.00	952.50	0.00	952.50	0.00	0.00
01460	Pulse Oximeter	10/17/2005	60 Mo	599.99	0.00	0.00	599.99	0.00	599.99	0.00	0.00
01461	Motorola Radio 160 Cha	10/20/2005	60 Mo	599.00	0.00	0.00	599.00	0.00	599.00	0.00	0.00
01462	Motorola Radio 160 Cha	10/20/2005	60 Mo	599.00	0.00	0.00	599.00	0.00	599.00	0.00	0.00
01463	E-4 ✓ Hand Held Oximeter BCI	03/02/2007	60 Mo	535.00	0.00	0.00	535.00	0.00	535.00	0.00	0.00
01464	✓ Pulse Co-oximeter	04/15/2008	60 Mo	7,191.00	0.00	0.00	7,191.00	0.00	7,191.00	0.00	0.00
01465	✓ Amkus GH2S-XL Honda	05/07/2010	60 Mo	5,888.00	0.00	0.00	5,888.00	0.00	5,888.00	0.00	0.00
Total Department: 206 - Emergency Medical Service:				36,130.36	0.00	0.00	36,130.36	0.00	36,130.36	0.00	0.00
Active Asset Count: 26 Report Total:				36,130.36	0.00	0.00	36,130.36	0.00	36,130.36	0.00	0.00



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 260 - WIPP											
03212	✓ BREATHING AIR COMPR	12/03/2012	84 Mo	6,000.00	0.00	0.00	6,000.00	0.00	2,156.07	870.36	2,973.57
03617	← SELF CONTAINED BREAT	03/13/2015	84 Mo	5,200.00	0.00	0.00	5,200.00	0.00	247.60	742.86	4,209.54
03621	← SELF CONTAINED BREAT	03/13/2015	84 Mo	800.00	0.00	0.00	800.00	0.00	38.08	114.24	647.68
Total Department: 260 - WIPP:				12,000.00	0.00	0.00	12,000.00	0.00	2,441.75	1,727.46	7,830.79
Active Asset Count: 3 Report Total:				12,000.00	0.00	0.00	12,000.00	0.00	2,441.75	1,727.46	7,830.79



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 338 - NMFA Fire Equip Loan											
00414	Vision Camera	04/27/1999	120 Mo	18,162.00	0.00	0.00	18,162.00	0.00	18,162.00	0.00	0.00
00429	Test /c.o. ✓ SA 2000 Gas Detector Ki	02/22/2000	120 Mo	2,328.32	0.00	0.00	2,328.32	0.00	2,328.32	0.00	0.00
00431	✓ Akron Water Flow Test K	03/06/2000	120 Mo	890.41	0.00	0.00	890.41	0.00	890.41	0.00	0.00
00432	Generator & Smoke Mac	03/27/2000	120 Mo	1,099.00	0.00	0.00	1,099.00	0.00	1,099.00	0.00	0.00
Total Department: 338 - NMFA Fire Equip Loan:				22,479.73	0.00	0.00	22,479.73	0.00	22,479.73	0.00	0.00
Active Asset Count: 4 Report Total:				22,479.73	0.00	0.00	22,479.73	0.00	22,479.73	0.00	0.00



City of Las Vegas, NM

Asset Auditor Report

Active Assets

Fiscal Year: 07/01/2015 - 06/30/2016

Asset ID	Description	Acquired Date	Life	Beginning Year Asset Cost	Partial Disposals	Additions & Improvements	Adjusted Asset Cost	Salvage Value	Prior Accum Depr	Current Depreciation	Net Asset Value
Department: 764 - Fire Protection Fund											
00075	✓ 2010 Chevy Suburban	02/12/2010	60 Mo	32,737.00	0.00	0.00	32,737.00	0.00	32,737.00	0.00	0.00
00949	✓ Polaris Ranger: VIN# 4X	06/02/2010	60 Mo	10,689.78	0.00	0.00	10,689.78	0.00	10,689.78	0.00	0.00
00967	✓ Re-Roofing of Fire Statio	01/26/2005	240 Mo	10,000.00	0.00	0.00	10,000.00	0.00	5,213.14	499.49	4,287.37
02994	✓ TANKER TRUCK - 1FVAC	11/13/2012	144 Mo	23,118.00	0.00	0.00	23,118.00	0.00	4,992.37	1,942.08	16,183.55
03001	✓ 2014 FORD TAURUS CAR	02/28/2014	60 Mo	17,501.00	0.00	0.00	17,501.00	0.00	4,666.89	3,500.19	9,333.92
03002	✓ 2014 FORD TAURUS CAR	02/28/2014	60 Mo	17,501.00	0.00	0.00	17,501.00	0.00	4,666.89	3,500.19	9,333.92
03660	✓ 2016 FORD FUSION	06/30/2015	60 Mo	2,377.06	0.00	0.00	2,377.06	0.00	0.00	475.44	1,901.62
03746	✓ 2006 FORD E-450 AMBU	01/15/2016	60 Mo	0.00	0.00	20,000.00	20,000.00	0.00	0.00	1,999.98	18,000.02
03777	✓ 1988 PIERCE PUMPER	07/24/2015	60 Mo	0.00	0.00	2,695.00	2,695.00	0.00	0.00	494.12	2,200.88
Total Department: 764 - Fire Protection Fund:				113,923.84	0.00	22,695.00	136,618.84	0.00	62,966.07	12,411.49	61,241.28
Active Asset Count: 9 Report Total:				113,923.84	0.00	22,695.00	136,618.84	0.00	62,966.07	12,411.49	61,241.28



City of Las Vegas, NM

Disposal Register

Partially Disposed Assets

Packet FA00075 - 2017 HOUSING FIXED ASSETS
AUCTIONED OR NO LONGER IN USE

***** No partially disposed assets in this packet *****

Disposal Register

Packet FA00075 - 2017 HOUSING FIXED ASSETS AUCTIONED OR NO LONGER IN USE

Fully Disposed Assets

Asset ID	Description	Class	Disposal Date	Disposal Method	Disposal Reason	Adjusted Asset Cost	Accum. Depr.	Net Asset Value	Proceeds	Costs	Gain/Loss
Department: 652 - HOUSING											
02914	Radio - Base w/Power Supply - Motorola Max Trac 428ARL3865	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	644.20	644.20	0.00	0.00	644.20	-644.20
02915	Auger - Portable - Hoffco 90592	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	1,897.00	1,897.00	0.00	0.00	1,897.00	-1,897.00
02917	Mower - Riding - Sears Craftsman 917.273320	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	3,800.00	3,800.00	0.00	0.00	3,800.00	-3,800.00
02921	Sewer Jetter - Mustang	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	2,590.00	2,590.00	0.00	0.00	2,590.00	-2,590.00
02923	Backhoe Attachment - Bobcat 910 6553561-M-1227	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	5,009.00	5,009.00	0.00	0.00	5,009.00	-5,009.00
02924	Backhoe Attachment - Kelley B850 980228-019190	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	7,500.00	7,500.00	0.00	0.00	7,500.00	-7,500.00
02927	Mower - Riding - Toro 118 30718-01162	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	6,123.00	6,123.00	0.00	0.00	6,123.00	-6,123.00
02928	Mower Attachment - Flail - 72" - Ford 917H	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	2,900.00	2,900.00	0.00	0.00	2,900.00	-2,900.00
02929	Radio - Mobile - Motorola (in #47) 7C80100A024	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	585.00	585.00	0.00	0.00	585.00	-585.00
02930	Scraper Blade - 48" - Ford	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	650.00	650.00	0.00	0.00	650.00	-650.00
02932	Snow Blower - Walk-behind	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	510.00	510.00	0.00	0.00	510.00	-510.00
02933	Sweeper Attachment - 72" - Bobcat	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	1,400.00	1,400.00	0.00	0.00	1,400.00	-1,400.00
02935	Trimmer Mover - Walk-behind	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	1,178.00	1,178.00	0.00	0.00	1,178.00	-1,178.00
02936	Trimmer Mover - Walk-behind - Dr.	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	771.00	771.00	0.00	0.00	771.00	-771.00
02940	Riding Lawn Mover/with Bumper 061702C007413	Maintenance Equip	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	2,190.00	2,190.00	0.00	0.00	2,190.00	-2,190.00
Class Maintenance Equip Totals:						37,747.20	37,747.20	0.00	0.00	37,747.20	-37,747.20

Disposal Register

Packet FA00075 - 2017 HOUSING FIXED ASSETS AUCTIONED OR NO LONGER IN USE

Asset ID	Description	Class	Disposal Date	Disposal Method	Disposal Reason	Adjusted Asset Cost	Accum. Depr.	Net Asset Value	Proceeds	Costs	Gain/Loss
02945	Typewriter - IBM Wheelwriter 30 Series II 11-0137163	Office Equip/Furn	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	956.00	956.00	0.00	0.00	956.00	-956.00
02946	Copier - Sharp SF - 2035 46203364	Office Equip/Furn	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	9,479.00	9,479.00	0.00	0.00	9,479.00	-9,479.00
02947	Fax Machine - Sharp FO-3250 4510485X	Office Equip/Furn	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	1,163.00	1,163.00	0.00	0.00	1,163.00	-1,163.00
02949	Typewriter - IBM Wheelwriter 30 Series II 11-0019905	Office Equip/Furn	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	956.00	956.00	0.00	0.00	956.00	-956.00
Class Office Equip/Furn Totals:						12,554.00	12,554.00	0.00	0.00	12,554.00	-12,554.00
02880	Automobile - 1990 Chevrolet Caprice (#60)	Vehicle	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	4,900.00	4,900.00	0.00	0.00	4,900.00	-4,900.00
02881	Automobile - 1994 Ford LTD Crown Victoria (#47) 2FALP72W2RX137660	Vehicle	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	14,166.00	14,166.00	0.00	0.00	14,166.00	-14,166.00
02883	Truck - Pick Up - 1/2-ton - 1993 Ford F-150 (#38) 2FTEF15Y9PCA78871	Vehicle	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	8,760.00	8,760.00	0.00	0.00	8,760.00	-8,760.00
02884	Truck - Pick Up - 1/2-ton - 1993 Ford F-150 (#39) 2FTEF15Y0PCA78872	Vehicle	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	8,760.00	8,760.00	0.00	0.00	8,760.00	-8,760.00
02885	Truck - Pick Up - 1/2-ton - 1994 Ford F-150 (#50) 1FTEF14N5RLB61150	Vehicle	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	14,328.00	14,328.00	0.00	0.00	14,328.00	-14,328.00
02887	Truck - Pick Up - 1/4-ton - 1986 GMC S15 (#10) 1GTBS14R6G8512908	Vehicle	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	7,882.00	7,882.00	0.00	0.00	7,882.00	-7,882.00
02888	Van - 1996 Dodge Ram 2500 2B7HB21Y8T1K13380	Vehicle	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	14,902.00	14,902.00	0.00	0.00	14,902.00	-14,902.00
02892	Automobile - 1994 Ford LTD Crown Victoria (#47) Transmission	Vehicle	6/30/2017	PRIOR YR AUCTION	2017 HOUSING FIXED ASSETS AUCTIONED OR	1,965.00	1,965.00	0.00	0.00	1,965.00	-1,965.00
Class Vehicle Totals:						75,663.00	75,663.00	0.00	0.00	75,663.00	-75,663.00
Department 652 Totals:						125,964.20	125,964.20	0.00	0.00	125,964.20	-125,964.20
Report Totals:						125,964.20	125,964.20	0.00	0.00	125,964.20	-125,964.20

***** No partial disposal reversals in this packet *****

***** No fully disposal reversals in this packet *****

Asset Listing Report

As of 06/30/2017
 Departments: 652,656

Asset ID	Description	Primary Location	Class	Category	Adjusted Cost	Accumulated Depreciation	Net Asset Value
Department: 652 - HOUSING							
07905	Gateway Laptop Computer w/Print	None	Computer Equipment	652-HOUSING	2,290.00	2,290.00	0.00
07906	HP 4050N Laser Printer	None	Computer Equipment	652-HOUSING	2,349.00	2,349.00	0.00
07907	Scanner/PC Zip Computer w/laser	None	Computer Equipment	652-HOUSING	4,374.00	4,374.00	0.00
07908	Server	None	Computer Equipment	652-HOUSING	1,579.00	1,579.00	0.00
07909	Lap Top Computer	None	Computer Equipment	652-HOUSING	1,222.00	1,222.00	0.00
07910	Work Station	None	Computer Equipment	652-HOUSING	1,053.00	1,053.00	0.00
07911	Work Station	None	Computer Equipment	652-HOUSING	1,053.00	1,053.00	0.00
07912	Work Station	None	Computer Equipment	652-HOUSING	1,054.00	1,054.00	0.00
07913	Work Station	None	Computer Equipment	652-HOUSING	1,054.00	1,054.00	0.00
07914	Radio Base w/Power Supply - Motorola	None	Maintenance Equip	652-HOUSING	644.20	644.20	0.00
07915	Auger - Portable - Hoffco	None	Maintenance Equip	652-HOUSING	1,897.00	1,897.00	0.00
07916	Generator - Portable - 5,000-watt -	None	Maintenance Equip	652-HOUSING	539.00	539.00	0.00
07917	Mower Riding - Sears-Craftsman 9	None	Maintenance Equip	652-HOUSING	3,800.00	3,800.00	0.00
07918	Paint Sprayer - Airless - Graco 3905	None	Maintenance Equip	652-HOUSING	925.00	925.00	0.00
07919	Paint Sprayer - Airless - Graco Ultra	None	Maintenance Equip	652-HOUSING	1,970.00	1,970.00	0.00
07920	Saw - Arbor - Makita 2711	None	Maintenance Equip	652-HOUSING	897.00	897.00	0.00
07921	Saw Jetter - Mustang	None	Maintenance Equip	652-HOUSING	2,590.00	2,590.00	0.00
07922	Welder - Arc - Miller Blue Star 6000	None	Maintenance Equip	652-HOUSING	2,226.00	2,226.00	0.00
07923	Backhoe Attachment - Bobcat 910	None	Maintenance Equip	652-HOUSING	5,009.00	5,009.00	0.00
07924	Backhoe Attachment - Kelley B850	None	Maintenance Equip	652-HOUSING	7,500.00	7,500.00	0.00
07925	Backhoe/Loader - Case 580E	None	Maintenance Equip	652-HOUSING	6,268.00	6,268.00	0.00
07926	Gas Detector - Gasurveyor 433	None	Maintenance Equip	652-HOUSING	2,308.00	2,308.00	0.00
07927	Mower Riding - Toro 118	None	Maintenance Equip	652-HOUSING	6,123.00	6,123.00	0.00
07928	Mower Attachment - Floit 72" - Ford	None	Maintenance Equip	652-HOUSING	2,900.00	2,900.00	0.00
07929	Radio - Mobile - Motorola (in #47)	None	Maintenance Equip	652-HOUSING	585.00	585.00	0.00
07930	Scraper Blade - 48" - Ford	None	Maintenance Equip	652-HOUSING	650.00	650.00	0.00
07931	Skid Loader - Bobcat 825	None	Maintenance Equip	652-HOUSING	24,496.00	24,496.00	0.00
07932	Snow Blower - Walk-behind	None	Maintenance Equip	652-HOUSING	510.00	510.00	0.00
07933	Sweeper Attachment - 72" - Bobcat	None	Maintenance Equip	652-HOUSING	1,400.00	1,400.00	0.00
07934	Tractor - Ford 2110	None	Maintenance Equip	652-HOUSING	18,961.00	18,961.00	0.00
07935	Trimmer Mower - Walk-behind	None	Maintenance Equip	652-HOUSING	1,178.00	1,178.00	0.00
07936	Trimmer Mower - Walk-behind - Dr	None	Maintenance Equip	652-HOUSING	771.00	771.00	0.00
07937	Power Walker 6.5 hp (Walker)	None	Maintenance Equip	652-HOUSING	500.00	500.00	0.00
07938	Router - Router 91	None	Maintenance Equip	652-HOUSING	1,700.00	1,700.00	0.00
07939	Pole Prunner	None	Maintenance Equip	652-HOUSING	570.00	570.00	0.00
07940	Riding Lawn Mower with bumper	None	Maintenance Equip	652-HOUSING	2,190.00	2,190.00	0.00
07941	Garage Door	None	Maintenance Equip	652-HOUSING	625.00	625.00	0.00
07942	2 23 HP 2-Turn Mowers	None	Maintenance Equip	652-HOUSING	5,600.00	5,600.00	0.00
07943	Gas Leak Detector	None	Maintenance Equip	652-HOUSING	1,811.00	1,617.27	193.73
07944	Safe - 6'Hx3'Wx3'D - Mosier	None	Office Equip/Furn	652-HOUSING	1,500.00	1,500.00	0.00

Asset Listing Report

As of 06/30/2017
 Departments: 652;656

Asset ID	Description	Primary Location	Class	Category	Adjusted Cost	Accumulated Depreciation	Net Asset Value
Department: 652 - HOUSING							
02945	Typewriter - IBM Wheelwriter 30 Se	None	Office Equip/Furn	652-HOUSING	956.00	956.00	0.00
02946	Copier - Sharp Sr - 2035	None	Office Equip/Furn	652-HOUSING	9,479.00	9,479.00	0.00
02947	Fax Machine - Sharp FO-3250	None	Office Equip/Furn	652-HOUSING	1,163.00	1,163.00	0.00
02948	Table - Conference - 5' x 10' Lami	None	Office Equip/Furn	652-HOUSING	505.00	505.00	0.00
02949	Typewriter - IBM Wheelwriter 30 Se	None	Office Equip/Furn	652-HOUSING	956.00	956.00	0.00
02950	Shredder	None	Office Equip/Furn	652-HOUSING	1,599.00	1,599.00	0.00
02951	Camera and Monitor	None	Office Equip/Furn	652-HOUSING	1,635.00	1,635.00	0.00
02952	k1500 Snake	None	Office Equip/Furn	652-HOUSING	2,500.00	2,500.00	0.00
02953	New Phone System	None	Office Equip/Furn	652-HOUSING	11,734.00	10,197.24	1,536.76
02954	Range/Oven - Lot of 18	None	Dwelling Equip	652-HOUSING	5,922.00	5,922.00	0.00
02955	Refrigerator/Freezer - Lot of 18	None	Dwelling Equip	652-HOUSING	8,082.00	8,082.00	0.00
02956	Range/Oven - Lot of 72	None	Dwelling Equip	652-HOUSING	23,688.00	23,688.00	0.00
02957	Refrigerator/Freezer - Lot of 72	None	Dwelling Equip	652-HOUSING	32,328.00	32,328.00	0.00
02958	Range/Oven	None	Dwelling Equip	652-HOUSING	329.00	329.00	0.00
02959	Refrigerator/Freezer	None	Dwelling Equip	652-HOUSING	449.00	449.00	0.00
02960	Range/Oven - Lot of 99	None	Dwelling Equip	652-HOUSING	21,171.00	21,171.00	0.00
02961	Refrigerator/Freezer - Lot of 99	None	Dwelling Equip	652-HOUSING	28,893.00	28,893.00	0.00
02962	Range/Oven - Lot of 99	None	Dwelling Equip	652-HOUSING	32,571.00	32,571.00	0.00
02963	Refrigerator/Freezer - Lot of 99	None	Dwelling Equip	652-HOUSING	44,451.00	44,451.00	0.00
02964	Water Heaters	None	Dwelling Equip	652-HOUSING	1,515.00	1,515.00	0.00
02965	Refrigerator/Freezer	None	Dwelling Equip	652-HOUSING	12,200.00	12,200.00	0.00
02966	Range/Oven	None	Dwelling Equip	652-HOUSING	15,752.00	15,752.00	0.00
02967	Non-Dwllg Str - Office	None	Non-Dwelling Struct	652-HOUSING	17,233.00	17,233.00	0.00
02968	Non-Dwllg Str - Community Buildin	None	Non-Dwelling Struct	652-HOUSING	22,731.00	22,731.00	0.00
02969	Non-Dwllg Str - Administration	None	Non-Dwelling Struct	652-HOUSING	95,734.00	95,734.00	0.00
02970	Non-Dwllg Str - Administration - Re	None	Non-Dwelling Struct	652-HOUSING	39,399.00	39,399.00	0.00
02971	Non-Dwllg Str - Adm - Renovation	None	Non-Dwelling Struct	652-HOUSING	39,681.00	39,681.00	0.00
02972	Non-Dwllg Str - Adm - Renovation	None	Non-Dwelling Struct	652-HOUSING	26,030.00	9,413.99	16,616.01
02973	Non-Dwllg Str - Adm - Renovation	None	Non-Dwelling Struct	652-HOUSING	6,068.00	2,195.54	3,872.46
02974	Non-Dwllg Str - Maintenance Stop	None	Non-Dwelling Struct	652-HOUSING	7,959.00	7,959.00	0.00
02975	Non-Dwllg Str - Storage - Morgan B	None	Non-Dwelling Struct	652-HOUSING	4,200.00	4,200.00	0.00
02976	Non-Dwllg Str - Community Buildin	None	Non-Dwelling Struct	652-HOUSING	40,369.00	38,602.11	1,766.89
02977	Non-Dwllg Str - Community Buildin	None	Non-Dwelling Struct	652-HOUSING	14,372.00	5,195.14	9,176.86
02978	Non-Dwllg Str - Community Buildin	None	Non-Dwelling Struct	652-HOUSING	40,694.00	13,697.03	26,996.97
02979	Non-Dwllg Str - Community Bldg R	None	Non-Dwelling Struct	652-HOUSING	40,000.00	32,800.95	7,199.05
02980	Non-Dwllg Str - Admin - Facelift	None	Non-Dwelling Struct	652-HOUSING	15,000.00	17,300.00	2,700.00
02981	Site Improvements	None	Improvements	652-HOUSING	21,479.00	21,479.00	0.00
02982	Site Improvements - Retaining Wall	None	Improvements	652-HOUSING	520.00	520.00	0.00
02983	Site Improvements - Playground	None	Improvements	652-HOUSING	59,687.00	59,687.00	0.00
02984	Site Improvements - Magnesium A	None	Improvements	652-HOUSING	86,247.00	82,593.00	3,654.00

INVENTORY



City of Las Vegas, NM

Inventory Valuation Report

Location Detail

As Of 06/30/2017

Location Code: RA - WAREHOUSE-AUTO

Item Number	Item Description	Units On Hand	Item Value
AUT-AUT-00002	IA BREAK ITINACTIVE	0.00	0.00
AUT-AUT-00003	IA FINISH WAX 16OZINACTIVE	0.00	0.00
AUT-AUT-00004	IA VALVE TUNE 16OZINACTIVE	0.00	0.00
AUT-AUT-00005	BRAKE FLUID 12OZ # 100005	45.00	105.89
AUT-AUT-00006	IA GEAR PLUSINACTIVE	0.00	0.00
AUT-AUT-00007	AUTO LOCTITE .20OZ #100007	6.00	29.44
AUT-AUT-00008	RADIATOR STOP LEAK 3/4OZINACTIVE	0.00	0.00
AUT-AUT-00009	RADIATOR FLUSH 16OZ # 100009	17.00	64.19
AUT-AUT-00010	IA OIL SUPPLEMENT 11OZINACTIVE	0.00	0.00
AUT-AUT-00011	IA CONTACT CLNR 18OZINACTIVE	0.00	0.00
AUT-AUT-00012	IA OIL TREATMENTINACTIVE	0.00	0.00
AUT-AUT-00013	IA BRAKE ANTIFREEZE QT.INACTIVE	0.00	0.00
AUT-AUT-00014	BRAKE CLEANER 18OZ # 100014	50.00	123.69
AUT-AUT-00015	FAN BELT LUBE 8OZ # 100015	6.00	16.38
AUT-AUT-00016	POWER STEERING FLUID 12OZ # 100016	41.00	122.29
AUT-AUT-00017	IA OIL STOP LEAK 11OZINACTIVE	0.00	0.00
AUT-AUT-00018	WASHER FLUID 16OZ CONC. # 100018	3.00	7.44
AUT-AUT-00019	CARB CLEANER AERO 12OZ # 100019	37.00	91.54
AUT-AUT-00020	STARTING FLUID 11OZ # 100020	42.00	77.15
AUT-AUT-00021	FUEL INJECTION CLNR 12OZ # 100021	25.00	77.17
AUT-AUT-00022	ANTIFREEZE GAS LINE 12OZ # 100022	28.00	44.67
AUT-AUT-00023	DE-ICER ADITIVE 12OZ # 100023	58.00	155.87
AUT-AUT-00024	BATTERY CLEANER 11OZ # 100024	39.00	86.19
AUT-AUT-00025	ANTI-GEL DIESEL COND. QT. # 100025	43.00	437.31
AUT-AUT-00026	ANTIFREEZE GREEN-PURE # 100026	52.00	404.35
AUT-AUT-00027	IA ENGINE DEGREASERINACTIVE	0.00	0.00
AUT-AUT-00028	IA VISOR ORGANIZERSINACTIVE	0.00	0.00
AUT-AUT-00029	AUTO SCRAPER/W BRUSH 20" # 100029	19.00	45.41
AUT-AUT-00030	FUSE AGW 15 AMPCONTROL# 100030	0.00	0.00
AUT-AUT-00031	FUSE AGC 5 AMPCONTROL# 100031	0.00	0.00
AUT-AUT-00032	FUSE AGC 10 AMPCONTROL# 100032	0.00	0.00
AUT-AUT-00033	FUSE AGC 15 AMPCONTROL# 100033	0.00	0.00
AUT-AUT-00034	FUSE AGC 30 AMPCONTROL# 100034	0.00	0.00
AUT-AUT-00035	FUSE SFE 14 AMPCONTROL# 100035	0.00	0.00
AUT-AUT-00036	FUSE SFE 20 AMPCONTROL# 100036	0.00	0.00
AUT-AUT-00037	FUSE AGC 25 AMPCONTROL# 100037	0.00	0.00
AUT-AUT-00038	FUSE ATO 5 AMPCONTROL# 100038	0.00	0.00
AUT-AUT-00039	FUSE AGW 15 AMPINACTIVE	0.00	0.00
AUT-AUT-00040	FUSE ATO 7.5 AMPCONTROL# 100040	0.00	0.00
AUT-AUT-00041	FUSE ATO 10 AMPCONTROL# 100041	0.00	0.00
AUT-AUT-00042	FUSE ATO 15 AMPCONTROL# 100042	0.00	0.00
AUT-AUT-00043	FUSE ATO 20 AMPCONTROL# 100043	0.00	0.00
AUT-AUT-00044	FUSE ATO 25 AMPCONTROL# 100044	0.00	0.00
AUT-AUT-00045	FUSE ATO 30 AMPCONTROL# 100045	0.00	0.00
AUT-AUT-00046	FUSE MIN 2 AMPCONTROL# 100046	0.00	0.00
AUT-AUT-00047	FUSE MIN 3 AMPCONTROL# 100047	0.00	0.00
AUT-AUT-00048	FUSE MIN 4 AMPCONTROL# 100048	0.00	0.00
AUT-AUT-00049	FUSE MIN 5 AMPCONTROL# 100049	0.00	0.00
AUT-AUT-00050	FUSE MIN 7.5 AMPCONTROL# 100050	0.00	0.00
AUT-AUT-00051	FUSE MIN 10 AMPCONTROL# 100051	0.00	0.00
AUT-AUT-00052	FUSE MIN 15 AMPCONTROL# 100052	0.00	0.00
AUT-AUT-00053	FUSE MIN 20 AMPCONTROL# 100053	0.00	0.00
AUT-AUT-00054	FUSE MIN 25 AMPCONTROL# 100054	0.00	0.00
AUT-AUT-00055	FUSE MIN 30 AMPCONTROL# 100055	0.00	0.00

Inventory Valuation Report

As Of 06/30/2017

Item Number	Item Description	Units On Hand	Item Value
AUT-AUT-00056	AIR FRESHNER HANGINGCONTROL# 100056	83.00	113.93
AUT-AUT-00057	AUTO BULB T-3157 NACONTROL# 100057	0.00	0.00
AUT-AUT-00058	AUTO BULB 2297CONTROL# 100058	0.00	0.00
AUT-AUT-00059	AUTO BULB #67CONTROL# 100059	0.00	0.00
AUT-AUT-00060	AUTO BULB #89CONTROL# 100060	0.00	0.00
AUT-AUT-00061	AUTO BULB #194CONTROL# 100061	0.00	0.00
AUT-AUT-00062	AUTO BULB #211-2INACTIVE	0.00	0.00
AUT-AUT-00063	AUTO BULB # 1156CONTROL# 100063	0.00	0.00
AUT-AUT-00064	AUTO TIRE GAUGE #100064	7.00	17.50
AUT-AUT-00065	AUTO BULB # 1157CONTROL# 100065	0.00	0.00
AUT-AUT-00066	AUTO BULB # 1157NAINACTIVE	0.00	0.00
AUT-AUT-00067	AUTO BULB # T-3157CONTROL# 100067	0.00	0.00
AUT-AUT-00068	AUTO BULB # T-3156CONTROL# 100068	0.00	0.00
AUT-AUT-00069	AUTO BULB 24V # 1873INACTIVE	0.00	0.00
AUT-AUT-00070	AUTO BULB 24V # 1638INACTIVE	0.00	0.00
AUT-AUT-00071	AUTO BULB 24V # 1662INACTIVE	0.00	0.00
AUT-AUT-00072	AUTO BULB # 1895INACTIVE	0.00	0.00
AUT-AUT-00073	AUTO BULB # 1142INACTIVE	0.00	0.00
AUT-AUT-00074	AUTO BULB # L1815INACTIVE	0.00	0.00
AUT-AUT-00075	AUTO BULB # 65612VINACTIVE	0.00	0.00
AUT-AUT-00076	AUTO BULB # 12507 HALOGENINACTIVE	0.00	0.00
AUT-AUT-00077	IA FLASHER # 536INACTIVE	0.00	0.00
AUT-AUT-00078	IA FLASHER # 550INACTIVE	0.00	0.00
AUT-AUT-00079	AUTO SIGNAL FLASHER # 552CONTROL# 100079	0.00	0.00
AUT-AUT-00080	IA SIGNAL FLASHER #552INACTIVE	0.00	0.00
AUT-AUT-00081	IA SPOT LIGHT # 4007INACTIVE	0.00	0.00
AUT-AUT-00082	LEGAL SIZE	0.00	0.00
AUT-AUT-00083	IA SEAL BEAM HALOGEN 6054INACTIVE	0.00	0.00
AUT-AUT-00084	IA SEAL BEAM HALOGEN 4651INACTIVE	0.00	0.00
AUT-AUT-00085	SEAL HALOGEN BEAM 9005HBCONTROL# 100085	0.00	0.00
AUT-AUT-00086	IA SEAL BEAM HALOGEN 6024INACTIVE	0.00	0.00
AUT-AUT-00087	AUTO HALOGEN BULB # 9004CONTROL# 100087	0.00	0.00
AUT-AUT-00088	AUTO HALOGEN BULB # 9005CONTROL# 100088	0.00	0.00
AUT-AUT-00089	AUTO HALOGEN BULB # 9006CONTROL# 100089	0.00	0.00
AUT-AUT-00090	AUTO HALOGEN BULB # 9007CONTROL# 100090	0.00	0.00
AUT-AUT-00091	IA SPOT LIGHT # 4537INACTIVE	0.00	0.00
AUT-AUT-00092	IA CAB LIGHTSINACTIVE	0.00	0.00
AUT-AUT-00093	HOSE CLAMP # 2CONTROL# 100093	14.00	4.71
AUT-AUT-00094	HOSE CLAMP # 6CONTROL# 100094	8.00	3.51
AUT-AUT-00095	HOSE CLAMP # 10CONTROL# 100095	0.00	0.00
AUT-AUT-00096	HOSE CLAMP # 12CONTROL# 100096	0.00	0.00
AUT-AUT-00097	HOSE CLAMP # 20CONTROL# 100097	0.00	0.00
AUT-AUT-00098	HOSE CLAMP # 28CONTROL# 100098	20.00	8.00
AUT-AUT-00099	HOSE CLAMP # 36CONTROL# 100099	12.00	8.18
AUT-AUT-00100	IA EXHAUST CLAMP 1 3/4INACTIVE	0.00	0.00
AUT-AUT-00101	IA EXHAUST CLAMP 3 1/2INACTIVE	0.00	0.00
AUT-AUT-00102	IA TIRE PLUG ROPEINACTIVE	0.00	0.00
AUT-AUT-00103	IA TIRE PLUG NEEDLEINACTIVE	0.00	0.00
AUT-AUT-00104	IA TIRE TUBELESS VALVEINACTIVE	0.00	0.00
AUT-AUT-00105	IA TIRE PLUG MEDINACTIVE	0.00	0.00
AUT-AUT-00106	IA PLUG LARGECONTROL# 100106	0.00	0.00
AUT-AUT-00107	TIRE PATCH SMALL ROUNDCONTROL# 100107	0.00	0.00
AUT-AUT-00108	TIRE PATCH MED. ROUNDCONTROL# 100108	5.00	34.31
AUT-AUT-00109	TIRE PATCH LARGE ROUNDCONTROL# 100109	0.00	0.00
AUT-AUT-00110	TIRE PATCH GLUE 8OZCONTROL# 100110	3.00	19.50
AUT-AUT-00111	IA TIRE BOOT # 3INACTIVE	0.00	0.00
AUT-AUT-00112	IA TIRE BOOT # SINACTIVE	0.00	0.00
AUT-AUT-00113	IA TIRE BOOT # 6INACTIVE	0.00	0.00
AUT-AUT-00114	IA TIRE BOOT # 7INACTIVE	0.00	0.00
AUT-AUT-00115	IA TIRE BOOT # 9INACTIVE	0.00	0.00
AUT-AUT-00116	TIRE FIX-A-FLAT W/ HOSE 16 OZ #100116	0.00	0.00

Inventory Valuation Report

As Of 06/30/2017

Item Number	Item Description	Units On Hand	Item Value
AUT-AUT-00117	WIPER BLADE 16" # 100117	49.00	133.96
AUT-AUT-00118	WIPER BLADE 18" # 100118	42.00	113.47
AUT-AUT-00119	IA WIPER BLADE 16" WINTERINACTIVE	0.00	0.00
AUT-AUT-00120	22" WIPER BLADES FOR CHEVY 2500 HD #100120	3.00	29.52
AUT-AUT-00121	WIPER BLADE 20" # 100121	33.00	91.96
AUT-AUT-00122	WIPER BLADE 22" # 100122	43.00	127.46
AUT-AUT-00123	AUTO JB WELD 1OZ # 100123	5.00	31.20
AUT-AUT-00124	IA SOLVENT 5 GALLONINACTIVE	0.00	0.00
AUT-AUT-00125	SIDEPOST BATTERY TERMINAL # 100125	15.00	14.18
AUT-AUT-00126	TOPPOST BATTERY TERMINAL # 100126	6.00	6.15
AUT-AUT-00127	GREASE FITTING # 715-1080INACTIVE	0.00	0.00
AUT-AUT-00128	GREASE FITTING # 715-1081INACTIVE	0.00	0.00
AUT-AUT-00129	GREASE FITTING # 715-1083INACTIVE	0.00	0.00
AUT-AUT-00130	GREASE FITTING # 715-1068INACTIVE	0.00	0.00
AUT-AUT-00131	GREASE FITTINGINACTIVE	0.00	0.00
AUT-AUT-00132	GREASE FITTING # 715-1085INACTIVE	0.00	0.00
AUT-AUT-00133	GREASE FITTING # 715-1015INACTIVE	0.00	0.00
AUT-AUT-00134	GREASE FITTING # 715-1012INACTIVE	0.00	0.00
AUT-AUT-00135	IA GREASE FITTINGINACTIVE	0.00	0.00
AUT-AUT-00136	IA GREASE FITTINGINACTIVE	0.00	0.00
AUT-AUT-00137	IA FUSE HOLDER 14 GAINACTIVE	0.00	0.00
AUT-AUT-00138	ELECTRICAL TAPE # 100138	16.00	17.80
AUT-AUT-00139	SILICONE RVT # 100139	2.00	6.54
AUT-AUT-00140	DRY LUBRICANT GRAPHITE 9OZCONTROL# 100140	0.00	0.00
AUT-AUT-00141	SILICONE LUBE 10.5OZINACTIVE	0.00	0.00
AUT-AUT-00142	IA TEF-LEX 16OZINACTIVE	0.00	0.00
AUT-AUT-00143	IA DRY-MOLY LUBE 11.45OZINACTIVE	0.00	0.00
AUT-AUT-00144	IA CHAIN LUBE AEROINACTIVE	0.00	0.00
AUT-AUT-00145	IA ZEP 45 LUBE AEROINACTIVE	0.00	0.00
AUT-AUT-00146	WD-40 AERO 8OZ # 100146	17.00	45.58
AUT-AUT-00147	COOLANT TREATMENT 11OZINACTIVE 100147	0.00	0.00
AUT-AUT-00148	OIL FILTER #85036CONTROL# 100148	0.00	0.00
AUT-AUT-00149	IA OIL FILTER 1040/85040INACTIVE	0.00	0.00
AUT-AUT-00150	OIL FILTER # 1061/85061INACTIVE	0.00	0.00
AUT-AUT-00151	OIL FILTER # 1068/85068INACTIVE	0.00	0.00
AUT-AUT-00152	IA OIL FILTER 1069/85069INACTIVE	0.00	0.00
AUT-AUT-00153	IA FILTER 1607/85607INACTIVE	0.00	0.00
AUT-AUT-00154	OIL FILTER #85726CONTROL# 100154	0.00	0.00
AUT-AUT-00155	IA FILTER 1759/85759INACTIVE	0.00	0.00
AUT-AUT-00156	IA OIL FILTER 1971/85971INACTIVE	0.00	0.00
AUT-AUT-00157	IA OIL FILTER 1243/85243INACTIVE	0.00	0.00
AUT-AUT-00158	OIL FILTER # 85792CONTROL# 100158	0.00	0.00
AUT-AUT-00159	OIL FILTER # 85516CONTROL# 100159	0.00	0.00
AUT-AUT-00160	IA OIL FILTER 1258/85258INACTIVE	0.00	0.00
AUT-AUT-00161	OIL FILTER 1372/85372INACTIVE	0.00	0.00
AUT-AUT-00162	OIL FILTER 1374/85374INACTIVE	0.00	0.00
AUT-AUT-00163	OIL FILTER # 7025/84025INACTIVE	0.00	0.00
AUT-AUT-00164	IA HYDROFILTER 1730/85730INACTIVE	0.00	0.00
AUT-AUT-00165	IA HYDROFILTER 1860/85860INACTIVE	0.00	0.00
AUT-AUT-00166	IA HYDROFILTER 1482/85482INACTIVE	0.00	0.00
AUT-AUT-00167	OIL FILTER # 1459/85459INACTIVE	0.00	0.00
AUT-AUT-00168	IA OIL FILTER 1523/85523INACTIVE	0.00	0.00
AUT-AUT-00169	IA OIL FILTER 1495/85495INACTIVE	0.00	0.00
AUT-AUT-00170	OIL FILTER # 85515CONTROL# 100170	0.00	0.00
AUT-AUT-00171	IA FILTER # 1721/85721INACTIVE	0.00	0.00
AUT-AUT-00172	OIL FILTER # 1553/85553INACTIVE	0.00	0.00
AUT-AUT-00173	IA HYDROFILTER 1551/85551INACTIVE	0.00	0.00
AUT-AUT-00174	IA FILTER # 1602/85602INACTIVE	0.00	0.00
AUT-AUT-00175	OIL FILTER # 85748CONTROL# 100175	0.00	0.00
AUT-AUT-00176	IA OIL FILTER 1751/85751INACTIVE	0.00	0.00
AUT-AUT-00177	OIL FILTER # 1749/85749INACTIVE	0.00	0.00

Inventory Valuation Report

As Of 06/30/2017

Item Number	Item Description	Units On Hand	Item Value
AUT-AUT-00178	IA OIL FILTER 1754/85754INACTIVE	0.00	0.00
AUT-AUT-00179	OIL FILTER # 85791CONTROL# 100179	0.00	0.00
AUT-AUT-00180	IA OIL FILTER 1784/85784INACTIVE	0.00	0.00
AUT-AUT-00181	IA OIL FILTER 1789/85789INACTIVE	0.00	0.00
AUT-AUT-00182	IA OIL FILTER 1970/85970INACTIVE	0.00	0.00
AUT-AUT-00183	IA OIL FILTER 1826/85826INACTIVE	0.00	0.00
AUT-AUT-00184	IA TRANS FILTER # 1892/INACTIVE	0.00	0.00
AUT-AUT-00185	IA FUEL FILTER 3032/86032INACTIVE	0.00	0.00
AUT-AUT-00186	IA FUEL FILTER 3357/86357INACTIVE	0.00	0.00
AUT-AUT-00187	FUEL FILTER # 3406/86406INACTIVE	0.00	0.00
AUT-AUT-00188	IA FUEL FILTER 3052/86052INACTIVE	0.00	0.00
AUT-AUT-00189	IA FUEL FILTER 3386/86386INACTIVE	0.00	0.00
AUT-AUT-00190	IA FUEL FILTER 3081/86081INACTIVE	0.00	0.00
AUT-AUT-00191	IA FUEL FILTER 3166/86166INACTIVE	0.00	0.00
AUT-AUT-00192	IA FUEL FILTERINACTIVE	0.00	0.00
AUT-AUT-00193	IA FUEL FILTER 3115/86115INACTIVE	0.00	0.00
AUT-AUT-00194	IA FUEL FILTER 3118/86118INACTIVE	0.00	0.00
AUT-AUT-00195	IA FUEL FILTER 3120/86120INACTIVE	0.00	0.00
AUT-AUT-00196	IA FUEL FILTER 3527/86527INACTIVE	0.00	0.00
AUT-AUT-00197	IA FUEL FILTER 3210/86210INACTIVE	0.00	0.00
AUT-AUT-00198	IA FUEL FILTER 3192/86192INACTIVE	0.00	0.00
AUT-AUT-00199	IA FUEL FILTER 3405/86405INACTIVE	0.00	0.00
AUT-AUT-00200	IA FUEL FILTER 3358/86358INACTIVE	0.00	0.00
AUT-AUT-00201	IA FUEL FILTER 3360/86360INACTIVE	0.00	0.00
AUT-AUT-00202	IA FUEL FILTER 3336/86336INACTIVE	0.00	0.00
AUT-AUT-00203	FUEL FILTER # 86352CONTROL# 100203	0.00	0.00
AUT-AUT-00204	FUEL FILTER # 3370/86370INACTIVE	0.00	0.00
AUT-AUT-00205	IA FUEL FILTER 3373/86373INACTIVE	0.00	0.00
AUT-AUT-00206	IA FUEL FILTER 3481/86481INACTIVE	0.00	0.00
AUT-AUT-00207	FUEL FILTER # 3472/86472INACTIVE	0.00	0.00
AUT-AUT-00208	IA FUEL FILTER 3356/86356INACTIVE	0.00	0.00
AUT-AUT-00209	IA FUEL FILTER # 3534/INACTIVE	0.00	0.00
AUT-AUT-00210	IA AIR BREATHER2992/87992INACTIVE	0.00	0.00
AUT-AUT-00211	IA AIR BREATHER2995/87995INACTIVE	0.00	0.00
AUT-AUT-00212	COOLANT FILTER #89071CONTROL# 100212	0.00	0.00
AUT-AUT-00213	AIR FILTER # 6977/88977INACTIVE	0.00	0.00
AUT-AUT-00214	IA FUEL FILTERRAYCOR R24PINACTIVE	0.00	0.00
AUT-AUT-00215	IA AIR FILTER 6479/88479INACTIVE	0.00	0.00
AUT-AUT-00216	IA AIR FILTER 6478/88478INACTIVE	0.00	0.00
AUT-AUT-00217	AIR FILTER # 2020/87020INACTIVE	0.00	0.00
AUT-AUT-00218	IA AIR FILTER 2044/87044INACTIVE	0.00	0.00
AUT-AUT-00219	IA AIR FILTER 6479/88479INACTIVE	0.00	0.00
AUT-AUT-00220	AIR FILTER # 2093/87093INACTIVE	0.00	0.00
AUT-AUT-00221	IA AIR FILTER 2095/87095INACTIVE	0.00	0.00
AUT-AUT-00222	IA AIR FILTER 2096/87096INACTIVE	0.00	0.00
AUT-AUT-00223	AIR FILTER # 87098CONTROL# 100223	0.00	0.00
AUT-AUT-00224	IA AIR FILTER 2103/87103INACTIVE	0.00	0.00
AUT-AUT-00225	IA AIR FILTER 2116/87116INACTIVE	0.00	0.00
AUT-AUT-00226	IA AIR FILTER 2126/87126INACTIVE	0.00	0.00
AUT-AUT-00227	IA AIR FILTER 2250/87250INACTIVE	0.00	0.00
AUT-AUT-00228	IA AIR FILTER 2222/87222INACTIVE	0.00	0.00
AUT-AUT-00229	IA AIR FILTER 2226/87226INACTIVE	0.00	0.00
AUT-AUT-00230	IA AIR FILTER 2253/87253INACTIVE	0.00	0.00
AUT-AUT-00231	IA AIR FILTER 2321/87321INACTIVE	0.00	0.00
AUT-AUT-00232	IA AIR FILTER 2518/87518INACTIVE	0.00	0.00
AUT-AUT-00233	IA AIR FILTER 6440/88440INACTIVE	0.00	0.00
AUT-AUT-00234	BATTERY MT P 48 #100234	2.00	214.87
AUT-AUT-00235	IA AIR FILTER 2679/87694INACTIVE	0.00	0.00
AUT-AUT-00236	IA AIR FILTER 2769/87769INACTIVE	0.00	0.00
AUT-AUT-00237	AIR FILTER # 88077CONTROL# 100237	0.00	0.00
AUT-AUT-00238	IA FILTER # 6635/88635INACTIVE	0.00	0.00

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Item Number	Item Description	Units On Hand	Item Value
AUT-AUT-00239	IA AIR FILTER 2917/87917INACTIVE	0.00	0.00
AUT-AUT-00240	AIR FILTER # 88253CONTROL# 100240	0.00	0.00
AUT-AUT-00241	IA AIR FILTER 6556/88556INACTIVE	0.00	0.00
AUT-AUT-00242	IA AIR FILTER 6883/88883INACTIVE	0.00	0.00
AUT-AUT-00243	IA AIR BREATHER2988/87988INACTIVE	0.00	0.00
AUT-AUT-00244	IA AIR FILTER 6281/88281INACTIVE	0.00	0.00
AUT-AUT-00245	AIR FILTER # 88174CONTROL# 100245	0.00	0.00
AUT-AUT-00246	IA AIR FILTER 6246/88246INACTIVE	0.00	0.00
AUT-AUT-00247	IA AIR FILTER 6220/88220INACTIVE	0.00	0.00
AUT-AUT-00248	IA AIR FILTER 6375/88375INACTIVE	0.00	0.00
AUT-AUT-00249	AIR FILTER # 88433CONTROL# 100249	0.00	0.00
AUT-AUT-00250	IA AIR FILTER # 6222/INACTIVE	0.00	0.00
AUT-AUT-00251	IA AIR FILTER 6522/88522INACTIVE	0.00	0.00
AUT-AUT-00252	IA AIR FILTER # 6126/INACTIVE	0.00	0.00
AUT-AUT-00253	IA FILTER HATZ009529FLTINACTIVE	0.00	0.00
AUT-AUT-00254	IA AIR FILTER 2982/87982INACTIVE	0.00	0.00
AUT-AUT-00255	IA AIR BREATHER6976/88976INACTIVE	0.00	0.00
AUT-AUT-00256	IA HYDROFILTER 1616/85616INACTIVE	0.00	0.00
AUT-AUT-00257	IA AIR FILTER # 2334/INACTIVE	0.00	0.00
AUT-AUT-00258	IA AIR FILTER # 2336/INACTIVE	0.00	0.00
AUT-AUT-00259	AIR FILTER # 6232/88232INACTIVE	0.00	0.00
AUT-AUT-00260	AIR FILTER # 6251/88251INACTIVE	0.00	0.00
AUT-AUT-00261	IA AIR FILTER 2776/87776INACTIVE	0.00	0.00
AUT-AUT-00262	IA TRANSMISSION ADDITIVEINACTIVE	0.00	0.00
AUT-AUT-00263	OIL FUNNELS CONTROL# 100263	6.00	19.58
AUT-AUT-00264	PROTECTANT - ARMORAL 100ZCONTROL# 100264	33.00	149.66
AUT-AUT-00265	IA AIR FILTER 6641/88641INACTIVE	0.00	0.00
AUT-AUT-00266	IA AIR FILTER 6476/88476INACTIVE	0.00	0.00
AUT-AUT-00267	IA AIR FILTER 6477/88477INACTIVE	0.00	0.00
AUT-AUT-00268	IA AIR FILTER 2276/87276INACTIVE	0.00	0.00
AUT-AUT-00269	IA AIR FILTER 6424/88424INACTIVE	0.00	0.00
AUT-AUT-00271	IA CAB FILTER 113-0305INACTIVE	0.00	0.00
AUT-AUT-00273	IA AIR FILTER # 6073/INACTIVE	0.00	0.00
AUT-AUT-00274	IA AIR FILTER 2771/87771INACTIVE	0.00	0.00
AUT-AUT-00275	IA AIR FILTER # 2947/INACTIVE	0.00	0.00
AUT-AUT-00276	IA AIR FILTER # 2682/INACTIVE	0.00	0.00
AUT-AUT-00277	IA AIR FILTER # 2532/INACTIVE	0.00	0.00
AUT-AUT-00278	IA AIR FILTER 6845/88845INACTIVE	0.00	0.00
AUT-AUT-00279	IA AIR FILTER # 2683/INACTIVE	0.00	0.00
AUT-AUT-00280	IA AIR FILTER 6407/88407INACTIVE	0.00	0.00
AUT-AUT-00281	IA AIR FILTER # 2522/INACTIVE	0.00	0.00
AUT-AUT-00284	IA AIR FILTER # 2519/INACTIVE	0.00	0.00
AUT-AUT-00285	IA AIR FILTER 6502/88502INACTIVE	0.00	0.00
AUT-AUT-00286	AIR FILTER #88429 CONTROL# 100286	0.00	0.00
AUT-AUT-00287	IA OIL FILTER 1036/85036INACTIVE	0.00	0.00
AUT-AUT-00288	IA AIR FILTER # 2471/INACTIVE	0.00	0.00
AUT-AUT-00289	IA AIR FILTER 6036/88036INACTIVE	0.00	0.00
AUT-AUT-00290	IA FUEL FILTER 3044/86044INACTIVE	0.00	0.00
AUT-AUT-00291	IA FUEL FILTER 3027/86027INACTIVE	0.00	0.00
AUT-AUT-00292	IA AIR FILTER 6120/88120INACTIVE	0.00	0.00
AUT-AUT-00293	OIL FILTER #85085CONTROL# 100293	0.00	0.00
AUT-AUT-00295	IA ELECT.CLEANER 110ZIANCTIVE	0.00	0.00
AUT-AUT-00296	SHOP TOWEL RED 50PER/PKG # 100296	20.00	303.99
AUT-AUT-00297	AIR FILTER # 6569/88569INACTIVE	0.00	0.00
AUT-AUT-00298	AIR FILTER # 6562/88562INACTIVE	0.00	0.00
AUT-AUT-00299	ENGINE CLEANER 16OZ # 100299	19.00	49.42
AUT-AUT-00300	MICE CONTROL #300300	25.00	80.00
AUT-AUT-00301	FUEL FILTER # 3546/86546INACTIVE	0.00	0.00
AUT-AUT-00303	IA FUEL FILTER 3211/86211INACTIVE	0.00	0.00
AUT-AUT-00304	OIL FILTER #85372INACTIVE	0.00	0.00
AUT-AUT-00305	IA CAR WASH SOAP GALLONINACTIVE	0.00	0.00

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Item Number	Item Description	Units On Hand	Item Value
AUT-AUT-00306	5' TRUCK BRUSH # 100306	10.00	167.69
AUT-AUT-00307	IA BRUSH TRUCK 18"INACTIVE	0.00	0.00
AUT-AUT-00308	IA AUTO BULB # 1816INACTIVE	0.00	0.00
AUT-AUT-00309	IA AUTO BULB # 1683INACTIVE	0.00	0.00
AUT-AUT-00310	IA SEAL BEAM # 4416INACTIVE	0.00	0.00
AUT-AUT-00313	IA AIR FILTER 2714/87714INACTIVE	0.00	0.00
AUT-AUT-00314	IA AIR FILTER 2651/87651INACTIVE	0.00	0.00
AUT-AUT-00315	IA AIR FILTER 2491/87491INACTIVE	0.00	0.00
AUT-AUT-00316	IA AIR FILTER 2943/87943INACTIVE	0.00	0.00
AUT-AUT-00317	IA BOAT WAX 16OZINACTIVE	0.00	0.00
AUT-AUT-00318	IA OXIDANT REMOVERINACTIVE	0.00	0.00
AUT-AUT-00319	OIL FILTER #85794CONTROL# 100319	0.00	0.00
AUT-AUT-00320	IA AIR FILTER 2122/87122INACTIVE	0.00	0.00
AUT-AUT-00321	REAR-VIEW MIRROR ADHESIVECONTROL# 100321	0.00	0.00
AUT-AUT-00322	IA AIR FILTER 6412/88412INACTIVE	0.00	0.00
AUT-AUT-00323	IA AIR FILTER 2233/87233INACTIVE	0.00	0.00
AUT-AUT-00324	IA AIR FILTER 2124/87124INACTIVE	0.00	0.00
AUT-AUT-00325	IA AIR FILTER 2982/87982INACTIVE	0.00	0.00
AUT-AUT-00326	IA FUEL FILTER 3170/86170INACTIVE	0.00	0.00
AUT-AUT-00327	IA OIL FILTER 1734/85734INACTIVE	0.00	0.00
AUT-AUT-00328	IA AIR FILTER 6417/88417INACTIVE	0.00	0.00
AUT-AUT-00329	IA AIR FILTER 2587/87587INACTIVE	0.00	0.00
AUT-AUT-00330	WIPER BLADE 19"CONTROL# 100330	151.00	412.40
AUT-AUT-00331	IA AIR FILTER 7745/84745INACTIVE	0.00	0.00
AUT-AUT-00332	IA AIR FILTER 6893/88893INACTIVE	0.00	0.00
AUT-AUT-00333	IA AIR FILTER 6895/88895INACTIVE	0.00	0.00
AUT-AUT-00334	IA AIR FILTER 6096/88096INACTIVE	0.00	0.00
AUT-AUT-00335	IA AIR FILTER 6881/88881INACTIVE	0.00	0.00
AUT-AUT-00336	IA OIL FILTER 1799/85799INACTIVE	0.00	0.00
AUT-AUT-00337	IA OIL FILTER 1971/85971INACTIVE	0.00	0.00
AUT-AUT-00338	IA FUEL FILTER 3338/86338INACTIVE	0.00	0.00
AUT-AUT-00339	IA FUEL FILTER 3054/86054INACTIVE	0.00	0.00
AUT-AUT-00340	IA FUEL FILTER 3092/86092INACTIVE	0.00	0.00
AUT-AUT-00341	IA FUEL FILTER 3136/86136INACTIVE	0.00	0.00
AUT-AUT-00342	IA PVC VALVE # 9209/V248INACTIVE	0.00	0.00
AUT-AUT-00343	IA PVC FILTER 9210/88119INACTIVE	0.00	0.00
AUT-AUT-00344	IA AIR FILTER 2995/87995INACTIVE	0.00	0.00
AUT-AUT-00345	IA FUEL FILTER 3528/86528INACTIVE	0.00	0.00
AUT-AUT-00346	IA FUEL FILTER 3369/86369INACTIVE	0.00	0.00
AUT-AUT-00347	IA HYDROFILTER 1712/85712INACTIVE	0.00	0.00
AUT-AUT-00348	IA OIL FILTER 1542/85542INACTIVE	0.00	0.00
AUT-AUT-00349	IA SEALED BEAM 4652INACTIVE	0.00	0.00
AUT-AUT-00350	IA AIR FILTER 6748/88748INACTIVE	0.00	0.00
AUT-AUT-00351	IA OIL FILTER 1623/85623INACTIVE	0.00	0.00
AUT-AUT-00352	IA FILTER # 7500/?INACTIVE	0.00	0.00
AUT-AUT-00353	IA FUEL FILTER 3442/86442INACTIVE	0.00	0.00
AUT-AUT-00354	IA FUEL FILTER 3418/86418INACTIVE	0.00	0.00
AUT-AUT-00355	IA FILTER # 2970/87970INACTIVE	0.00	0.00
AUT-AUT-00356	IA FUEL FILTER 3242/86242INACTIVE	0.00	0.00
AUT-AUT-00357	IA FUEL FILTER 3107/86107INACTIVE	0.00	0.00
AUT-AUT-00358	FUEL FILTER # 3377/86377INACTIVE	0.00	0.00
AUT-AUT-00359	IA WATER FILTER3636/86636INACTIVE	0.00	0.00
AUT-AUT-00360	IA OIL FILTER 1374/85374INACTIVE	0.00	0.00
AUT-AUT-00361	IA OIL FILTER 1050/85050INACTIVE	0.00	0.00
AUT-AUT-00362	IA AIR FILTER 6416/88416INACTIVE	0.00	0.00
AUT-AUT-00363	IA SEALED BEAM H4656INACTIVE	0.00	0.00
AUT-AUT-00364	IA AIR FILTER 6671/88671INACTIVE	0.00	0.00
AUT-AUT-00365	IA AIR FILTER 6672/88672INACTIVE	0.00	0.00
AUT-AUT-00366	IA FUEL FILTER 3097/86097INACTIVE	0.00	0.00
AUT-AUT-00367	OIL FILTER # 1522/85522INACTIVE	0.00	0.00
AUT-AUT-00368	IA FILTER # 3674/86674INACTIVE	0.00	0.00

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Item Number	Item Description	Units On Hand	Item Value
AUT-AUT-00369	IA HYDROFILTER 7107/84107INACTIVE	0.00	0.00
AUT-AUT-00370	IA OIL FILTER 1551/85551INACTIVE	0.00	0.00
AUT-AUT-00371	IA OIL FILTER 1158/85158INACTIVE	0.00	0.00
AUT-AUT-00372	COOLANT FILTER#4073/89073INACTIVE	0.00	0.00
AUT-AUT-00373	IA AIR FILTER 6134/88134INACTIVE	0.00	0.00
AUT-AUT-00374	AIR FILTER # 2488/87488INACTIVE	0.00	0.00
AUT-AUT-00376	AIR FILTER # 2236/87236INACTIVE	0.00	0.00
AUT-AUT-00377	AIR FILTER # 2235/87235INACTIVE	0.00	0.00
AUT-AUT-00378	IA AIR FILTER 6117/88117INACTIVE	0.00	0.00
AUT-AUT-00379	IA AIR FILTER 6474/88474INACTIVE	0.00	0.00
AUT-AUT-00380	IA AIR FILTER 2073/87073INACTIVE	0.00	0.00
AUT-AUT-00381	IA OIL FILTER 1455/85455INACTIVE	0.00	0.00
AUT-AUT-00382	IA AIR FILTER 6294/88294INACTIVE	0.00	0.00
AUT-AUT-00383	IA AIR FILTER 6657/88657INACTIVE	0.00	0.00
AUT-AUT-00384	IA HYDRO FILTER1448/85448INACTIVE	0.00	0.00
AUT-AUT-00385	IA FUEL FILTER 3296/86296INACTIVE	0.00	0.00
AUT-AUT-00386	IA FUEL FILTER 3531/86531INACTIVE	0.00	0.00
AUT-AUT-00387	IA AIR FILTER 7243/84243INACTIVE	0.00	0.00
AUT-AUT-00388	AIR FILTER # 6441/88441INACTIVE	0.00	0.00
AUT-AUT-00389	BATTERY MT 34 # 100389	2.00	162.31
AUT-AUT-00390	BATTERY MT 65 # 100390	2.00	170.16
AUT-AUT-00391	BATTERY MT 78 # 100391	2.00	170.52
AUT-AUT-00392	BATTERY 31PMHD # 100392	2.00	213.50
AUT-AUT-00393	BATTERY 31MHD # 100393	3.00	348.99
AUT-AUT-00394	AIR FILTER #87487CONTROL #100394	0.00	0.00
AUT-AUT-00396	OIL FILTER #85042CONTROL# 100396	0.00	0.00
AUT-AUT-00397	BLADE 14"CONTROL# 100397	0.00	0.00
AUT-AUT-00398	BATTERY MTP-65 # 100398	2.00	207.48
AUT-AUT-00399	OIL FILTER #86393INACTIVE	0.00	0.00
AUT-AUT-00400	BACK UP ALARM 12VOLTCONTROL# 100400	0.00	0.00
AUT-AUT-00401	AUTO BULB #3057CONTROL# 100401	0.00	0.00
AUT-AUT-00402	AUTO BULB #161CONTROL# 100402	0.00	0.00
AUT-AUT-00403	AUTO BULB #168CONTROL# 100403	0.00	0.00
AUT-AUT-00404	AIR FILTER #88489CONTROL# 100404	0.00	0.00
AUT-AUT-00405	AIR FILTER #88490CONTROL# 100405	0.00	0.00
AUT-AUT-00406	CLEANER RAIN 22OZINACTIVE	0.00	0.00
AUT-AUT-00407	CLEAN/SHINE FOR TIRES 22OZ # 100407	12.00	50.28
AUT-AUT-00408	RAIN REPEL 22OZCONTROL# 100408	1.00	3.55
AUT-AUT-00409	BATTERY MT 58 # 100409	2.00	154.39
AUT-AUT-00411	ANTIFREEZE ORANGE-PURE # 100411	42.00	374.53
AUT-AUT-00412	ELECTRICAL CLEANER 16OZ AERO# 100412	20.00	88.26
AUT-AUT-00413	ELECTRICAL TAPE 4OZ LIQUID # 100413	0.00	0.00
AUT-AUT-00414	OIL FILTER #85522CONTROL# 100414	0.00	0.00
AUT-AUT-00415	AIR FILTER #83429CONTROL# 100415	0.00	0.00
AUT-AUT-00417	OIL FILTER #85372CONTROL# 100417	0.00	0.00
AUT-AUT-00418	AIR FILTER #88804CONTROL# 100418	0.00	0.00
AUT-AUT-00419	FUEL FILTER #86243CONTROL# 100419	0.00	0.00
AUT-AUT-00420	OIL FILTER #84312CONTROL# 100420	0.00	0.00
AUT-AUT-00421	AIR FILTER #87731CONTROL# 100421	0.00	0.00
AUT-AUT-00422	FUEL FILTER #86899CONTROL# 100422	0.00	0.00
AUT-AUT-00423	OIL FILTER #85798CONTROL# 100423	0.00	0.00
AUT-AUT-00424	AIR FILTER #83548CONTROL# 100424	0.00	0.00
AUT-AUT-00425	FUEL FILTER #86343CONTROL# 100425	0.00	0.00
AUT-AUT-00426	AIR FILTER #87020CONTROL# 100426	0.00	0.00
AUT-AUT-00427	FUEL FILTER #86295CONTROL# 100427	0.00	0.00
AUT-AUT-00428	OIL FILTER #85040CONTROL# 100428	0.00	0.00
AUT-AUT-00429	FUEL FILTER #86481CONTROL# 100429	0.00	0.00
AUT-AUT-00430	AIR FILTER #88418CONTROL# 100430	0.00	0.00
AUT-AUT-00431	FUEL FILTER #86296CONTROL# 100431	0.00	0.00
AUT-AUT-00432	AIR FILTER #88153CONTROL# 100432	0.00	0.00
AUT-AUT-00433	FUEL FILTER #86311CONTROL# 100433	0.00	0.00

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Item Number	Item Description	Units On Hand	Item Value
AUT-AUT-00434	OIL FILTER #84060 CONTROL# 100434	0.00	0.00
AUT-AUT-00435	FUEL FILTER #86409CONTROL# 100435	0.00	0.00
AUT-AUT-00436	FUEL FILTER #86595CONTROL# 100436	0.00	0.00
AUT-AUT-00437	AIR FILTER #88134CONTROL# 100437	0.00	0.00
AUT-AUT-00438	AIR FILTER #83883CONTROL# 100438	0.00	0.00
AUT-AUT-00439	FUEL FILTER #86424CONTROL# 100439	0.00	0.00
AUT-AUT-00440	OIL FILTER #84899CONTROL# 100440	0.00	0.00
AUT-AUT-00441	AIR FILTER #87843CONTROL# 100441	0.00	0.00
AUT-AUT-00442	AIR FILTER #88435CONTROL# 100442	0.00	0.00
AUT-AUT-00443	FUEL FILTER #86405CONTROL# 100443	0.00	0.00
AUT-AUT-00444	FUEL FILTER #86422CONTROL# 100444	0.00	0.00
AUT-AUT-00445	FUEL FILTER #86386CONTROL# 100445	0.00	0.00
AUT-AUT-00446	AIR FILTER #87488CONTROL# 100446	0.00	0.00
AUT-AUT-00447	OIL FILTER #84202CONTROL# 100447	0.00	0.00
AUT-AUT-00448	AIR FILTER #83184CONTROL# 100448	0.00	0.00
AUT-AUT-00449	FUEL FILTER #86960CONTROL# 100449	0.00	0.00
AUT-AUT-00450	AIR FILTER #88416CONTROL# 100450	0.00	0.00
AUT-AUT-00451	AIR FILTER #87389CONTROL# 100451	0.00	0.00
AUT-AUT-00452	AIR FILTER #88117CONTROL# 100452	0.00	0.00
AUT-AUT-00453	FUEL FILTER #86579CONTROL# 100453	0.00	0.00
Total RA:	Items: 440	1,250.00	6,058.11

Location Code: RF - WAREHOUSE-OILS

Item Number	Item Description	Units On Hand	Item Value
OIL-OIL-00003	FUEL STABILIZER 12OZCONTROL# 500003	33.00	158.22
OIL-OIL-00004	OIL 2 CYCLE MIX QUART # 500004	29.00	117.45
OIL-OIL-00005	OIL 15/40 GALLON # 500005	102.00	1,206.33
OIL-OIL-00006	OIL 30W QUARTCONTROL# 500006	96.00	233.04
OIL-OIL-00007	OIL 5W/30 QUART-NON SYNTH. # 500007	185.00	449.91
OIL-OIL-00008	IF ATF DEXRON II 5 GALLONINACTIVE	0.00	0.00
OIL-OIL-00009	IF GEAR 5 GALLONINACTIVE	0.00	0.00
OIL-OIL-00010	OIL 10W NON DETERGENT.INACTIVE	0.00	0.00
OIL-OIL-00011	GREASE EP2 TUBE 14OZ CONTROL# 500011	0.00	0.00
OIL-OIL-00012	AW ISO46 HYDRAULIC OIL CONTROL# 500012	52.00	1,791.86
OIL-OIL-00013	AUTO. TRANSMISSION FLUID QUART # 500013	42.00	100.42
OIL-OIL-00014	IF TDH 2.5 GALLONINACTIVE	0.00	0.00
OIL-OIL-00015	OIL 80/90 GEAR QUART # 500015	24.00	102.72
OIL-OIL-00016	OIL 15/40 QUARTCONTROL# 500016	17.00	48.88
OIL-OIL-00017	IF TECHRON GAS ADDITIVEINACTIVE	0.00	0.00
OIL-OIL-00018	IF 30 WT OIL GALLONSINACTIVE	0.00	0.00
OIL-OIL-00019	FUEL OCTANE BOOST 12OZCONTROL# 500019	52.00	172.59
OIL-OIL-00020	IF XC 20W-50 AVIAT. OILINACTIVE	0.00	0.00
OIL-OIL-00021	IF 100W AVIATION OIL CASEINACTIVE	0.00	0.00
OIL-OIL-00022	IF 15W-50 SEMI-SYNTHETICINACTIVE	0.00	0.00
OIL-OIL-00023	OIL 3 IN 1 4OZCONTROL# 500023	13.00	44.07
OIL-OIL-00024	OIL 20W NON-DETERGENT QT.INACTIVE	0.00	0.00
OIL-OIL-00025	IF 23-80 WT TURBINE OILINACTIVE	0.00	0.00
OIL-OIL-00026	IF 80W AVAITION MINERALINACTIVE	0.00	0.00
OIL-OIL-00027	OIL 15/40 SYNTHETIC QT.CONTROL# 500027	18.00	76.28
OIL-OIL-00028	MOTOR OIL 5W/20 QUART CONTROL #500028	123.00	336.17
Total RF:	Items: 26	786.00	4,837.94

Location Code: RH - WAREHOUSE-HARDWARE

Item Number	Item Description	Units On Hand	Item Value
AUT-AUT-00138	ELECTRICAL TAPE # 100138	0.00	0.00
HAR-HAR-00002	BOLTS 5/8 X 3CONTROL# 200002	0.00	0.00
HAR-HAR-00003	BOLTS 3/8 X 1CONTROL# 200003	0.00	0.00
HAR-HAR-00004	BOLTS 3/8 X 1 1/4CONTROL# 200004	0.00	0.00
HAR-HAR-00005	BOLTS 3/8 X 1 1/2CONTROL# 200005	0.00	0.00
HAR-HAR-00006	BOLTS 3/8 X 2CONTROL# 200006	0.00	0.00
HAR-HAR-00007	BOLTS 7/16 X 2CONTROL# 200007	0.00	0.00

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Item Number	Item Description	Units On Hand	Item Value
HAR-HAR-00008	BOLTS 1/4 X 3/4CONTROL# 200008	0.00	0.00
HAR-HAR-00009	BOLTS 1/4 X 1/2CONTROL# 200009	0.00	0.00
HAR-HAR-00010	BOLTS 1/4 X 2CONTROL# 200010	0.00	0.00
HAR-HAR-00011	BOLTS 5/16 X 1CONTROL# 200011	0.00	0.00
HAR-HAR-00012	BOLTS 5/16 X 1/2CONTROL# 200012	0.00	0.00
HAR-HAR-00013	BOLTS 5/16 X 2CONTROL# 200013	0.00	0.00
HAR-HAR-00014	NUTS 1/4 REGULARCONTROL# 200014	0.00	0.00
HAR-HAR-00015	NUTS 5/16 REGULARCONTROL# 200015	0.00	0.00
HAR-HAR-00016	NUTS 1/2 FINECONTROL# 200016	0.00	0.00
HAR-HAR-00017	NUTS 9/16 FINECONTROL# 200017	0.00	0.00
HAR-HAR-00018	NUTS 5/8 FINECONTROL# 200018	0.00	0.00
HAR-HAR-00019	NUTS 3/4 FINECONTROL# 200019	0.00	0.00
HAR-HAR-00020	NUTS 1/4 USSCONTROL# 200020	0.00	0.00
HAR-HAR-00021	NUTS 5/16 FINECONTROL# 200021	0.00	0.00
HAR-HAR-00022	NUTS 3/8 REGULARCONTROL# 200022	0.00	0.00
HAR-HAR-00023	NUTS 7/16 REGULARCONTROL# 200023	0.00	0.00
HAR-HAR-00024	NUTS 9/16 REGULARCONTROL# 200024	0.00	0.00
HAR-HAR-00025	NUTS 5/8 REGULARCONTROL# 200025	0.00	0.00
HAR-HAR-00026	NUTS 3/4 REGULARCONTROL# 200026	0.00	0.00
HAR-HAR-00027	FLAT WASHERS 1/4CONTROL# 200027	0.00	0.00
HAR-HAR-00028	FLAT WASHER 5/16CONTROL# 200028	0.00	0.00
HAR-HAR-00029	FLAT WASHER 3/8CONTROL# 200029	0.00	0.00
HAR-HAR-00030	FLAT WASHER 7/16CONTROL# 200030	0.00	0.00
HAR-HAR-00031	FLAT WASHER 1/2CONTROL# 200031	0.00	0.00
HAR-HAR-00032	FLAT WASHER 9/16CONTROL# 200032	0.00	0.00
HAR-HAR-00033	FLAT WASHER 5/8CONTROL# 200033	0.00	0.00
HAR-HAR-00034	FLAT WASHER 3/4CONTROL# 200034	0.00	0.00
HAR-HAR-00035	FLAT WASHER 1/4INACTIVE	0.00	0.00
HAR-HAR-00036	FLAT WASHER 1/2CONTROL# 200036	0.00	0.00
HAR-HAR-00037	FLAT WASHER 1CONTROL# 200037	0.00	0.00
HAR-HAR-00038	LOCK WASHER 1/4CONTROL# 200038	0.00	0.00
HAR-HAR-00039	LOCK WASHER 5/16CONTROL# 200039	0.00	0.00
HAR-HAR-00040	LOCK WASHER 3/8CONTROL# 200040	0.00	0.00
HAR-HAR-00041	LOCK WASHER 7/16CONTROL# 200041	0.00	0.00
HAR-HAR-00042	LOCK WASHER 1/2CONTROL# 200042	0.00	0.00
HAR-HAR-00043	LOCK WASHER 9/16CONTROL# 200043	0.00	0.00
HAR-HAR-00044	LOCK WASHER 5/8CONTROL# 200044	0.00	0.00
HAR-HAR-00045	LOCK WASHER 3/4CONTROL# 200045	0.00	0.00
HAR-HAR-00046	LOCK WASHER 7/8CONTROL# 200046	0.00	0.00
HAR-HAR-00047	BOLTS 1/4 X 1/2CONTROL# 200047	0.00	0.00
HAR-HAR-00048	BOLTS 1/4 X 3/4CONTROL# 200048	0.00	0.00
HAR-HAR-00049	BOLTS 1/4 X 1CONTROL# 200049	0.00	0.00
HAR-HAR-00050	BOLTS 1/4 X 1 1/4CONTROL# 200050	0.00	0.00
HAR-HAR-00051	BOLTS 1/4 X 1 1/2CONTROL# 200051	0.00	0.00
HAR-HAR-00052	BOLTS 1/4 X 1 3/4CONTROL# 200052	0.00	0.00
HAR-HAR-00053	BOLTS 1/4 X 2CONTROL# 200053	0.00	0.00
HAR-HAR-00054	BOLTS 1/4 X 2 1/2CONTROL# 200054	0.00	0.00
HAR-HAR-00055	BOLTS 1/4 X 3CONTROL# 200055	0.00	0.00
HAR-HAR-00056	BOLTS 5/16 X 3/4CONTROL# 200056	0.00	0.00
HAR-HAR-00057	BOLTS 5/16 X 1CONTROL# 200057	0.00	0.00
HAR-HAR-00058	BOLTS 5/16 X 1 1/4CONTROL# 200058	0.00	0.00
HAR-HAR-00059	BOLTS 5/16 X 1 1/2CONTROL# 200059	0.00	0.00
HAR-HAR-00060	BOLTS 5/16 X 1 3/4CONTROL# 200060	0.00	0.00
HAR-HAR-00061	BOLTS 5/16 X 2CONTROL# 200061	0.00	0.00
HAR-HAR-00062	BOLTS 5/16 X 2 1/2CONTROL# 200062	0.00	0.00
HAR-HAR-00063	BOLTS 5/16 X 3CONTROL# 200063	0.00	0.00
HAR-HAR-00064	BOLTS 3/8 X 1CONTROL# 200064	0.00	0.00
HAR-HAR-00065	BOLTS 3/8 X 1 1/4CONTROL# 200065	0.00	0.00
HAR-HAR-00066	BOLTS 3/8 X 1 1/2CONTROL# 200066	0.00	0.00
HAR-HAR-00067	BOLTS 3/8 X 1 3/4CONTROL# 200067	0.00	0.00
HAR-HAR-00068	BOLTS 3/8 X 2CONTROL# 200068	0.00	0.00

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HAR-HAR-00069	BOLTS 3/8 X 2 1/2CONTROL# 200069	0.00	0.00
HAR-HAR-00070	BOLTS 3/8 X 3CONTROL# 200070	0.00	0.00
HAR-HAR-00071	BOLTS 3/8 X 3 1/2CONTROL# 200071	0.00	0.00
HAR-HAR-00072	BOLTS 3/8 X 4CONTROL# 200072	0.00	0.00
HAR-HAR-00073	GLOVES FOR SUMMER YOUTH #200073	84.00	230.25
HAR-HAR-00074	FIRE EXT. 2.5LB. RECHARGEABLE CONTROL# 200074	3.00	83.80
HAR-HAR-00075	IH TRAFFIC CONES 12"INACTIVE	0.00	0.00
HAR-HAR-00076	RESPIRATOR MASK - N95CONTROL# 200076	60.00	60.51
HAR-HAR-00077	UPSIDE DOWN PAINT 17OZCONTROL# 200077	58.00	242.46
HAR-HAR-00078	YELLOW CAUTION BARRICADE TAPE #200078	4.00	26.76
HAR-HAR-00079	GLOVE LINERS SAFETY # 200079	78.00	33.52
HAR-HAR-00080	FIRE EXTN. 5LB RECHARGEABLE CONTROL# 200080	12.00	308.41
HAR-HAR-00081	BULBS LU100/MED LAMPCONTROL# 200081	8.00	102.16
HAR-HAR-00082	TRAFFIC CONES 18"CONTROL# 200082	25.00	249.75
HAR-HAR-00083	HARD HATS FULL BRIM RATCHET #200083	74.00	969.81
HAR-HAR-00084	1ST AID KIT # 200084	12.00	264.96
HAR-HAR-00085	NUTS 10MMCONTROL# 200085	0.00	0.00
HAR-HAR-00086	BOLTS 12MM X 175 X 45CONTROL# 200086	0.00	0.00
HAR-HAR-00087	FLAT WASHERS 12MMCONTROL# 200087	0.00	0.00
HAR-HAR-00088	IH BULBS EARTH 5L18INACTIVE	0.00	0.00
HAR-HAR-00089	IH BULBS EARTH 5L17INACTIVE	0.00	0.00
HAR-HAR-00090	LEATHER GLOVES-LG CONTROL# 200090	124.00	940.26
HAR-HAR-00091	BULBS U-BEND 6"CONTROL# 200091	0.00	0.00
HAR-HAR-00092	BATTERIES 6 VOLT LANTERN # 200092	2.00	9.98
HAR-HAR-00093	LEATHER GLOVES-MDCONTROL# 200093	127.00	957.03
HAR-HAR-00094	BATTERIES 9 VOLT # 200094	64.00	92.40
HAR-HAR-00095	TAPE DUCT 2 X 60YD # 200095	5.00	29.76
HAR-HAR-00096	BOLTS 8MM X 125 X 16CONTROL# 200096	0.00	0.00
HAR-HAR-00097	BOLTS 8MM X 125 X 50CONTROL# 200097	0.00	0.00
HAR-HAR-00098	FLAT WASHER 8MMCONTROL# 200098	0.00	0.00
HAR-HAR-00099	BOLTS 10MM X 150 X 75CONTROL# 200099	0.00	0.00
HAR-HAR-00100	BULBS 100 WATT # 200100	18.00	24.79
HAR-HAR-00101	BULBS TUNGSTENCONTROL# 200101	2.00	9.47
HAR-HAR-00102	BULBS F96T12/CW/HO 8 FT. # 200102	0.00	0.00
HAR-HAR-00103	SAFETY GLASSES # 200103	477.00	928.35
HAR-HAR-00104	FLASHLIGHT 2D CELL# 200104	13.00	26.55
HAR-HAR-00105	BATTERIES C CELL # 200105	77.00	65.97
HAR-HAR-00106	BATTERIES AAA # 200106	52.00	18.47
HAR-HAR-00107	SURGE PROTECTORS 490JOULE # 200107	5.00	50.15
HAR-HAR-00108	SAFETY GOGGLES # 200108	43.00	150.19
HAR-HAR-00109	BOLTS 3/8 X 4 1/2CONTROL# 200109	0.00	0.00
HAR-HAR-00110	BOLTS 7/16 X 1CONTROL# 200110	0.00	0.00
HAR-HAR-00111	SCREW #12 X 1CONTROL# 200111	0.00	0.00
HAR-HAR-00112	SCREW #14 X 3/4CONTROL# 200112	0.00	0.00
HAR-HAR-00113	COOLING BANDANA #200113	26.00	39.00
HAR-HAR-00114	SCREW #14 X 1 1/4CONTROL# 200114	0.00	0.00
HAR-HAR-00115	SCREW 5/16 X 1 1/2CONTROL# 200115	0.00	0.00
HAR-HAR-00116	SCREW #8 X 5/8CONTROL# 200116	0.00	0.00
HAR-HAR-00117	SCREW #10 X 1CONTROL# 200117	0.00	0.00
HAR-HAR-00118	SCREW #12 X 5/8CONTROL# 200118	0.00	0.00
HAR-HAR-00119	CR PIN 7/64 X 1 1/2CONTROL# 200119	0.00	0.00
HAR-HAR-00120	CR PIN 1/8 X 1CONTROL# 200120	0.00	0.00
HAR-HAR-00121	CR PIN 1/8 X 1 1/2CONTROL# 200121	0.00	0.00
HAR-HAR-00122	CR PIN 1/8 X 1 1 3/4CONTROL# 200122	0.00	0.00
HAR-HAR-00123	CR PIN 1/8 X 2CONTROL# 200123	0.00	0.00
HAR-HAR-00124	CR PIN 1/8 X 2 1/2CONTROL# 200124	0.00	0.00
HAR-HAR-00125	CR PIN 5/32 X 2CONTROL# 200125	0.00	0.00
HAR-HAR-00126	CR PIN 5/32 X 2 1/2CONTROL# 200126	0.00	0.00
HAR-HAR-00127	CR PIN 3/16 X 2CONTROL# 200127	0.00	0.00
HAR-HAR-00128	CR PIN 3/16 X 2 1/2CONTROL# 200128	0.00	0.00
HAR-HAR-00129	CR PIN 3/16 X 3CONTROL# 200129	0.00	0.00

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HAR-HAR-00130	CR PIN 1/4 X 3CONTROL# 200130	0.00	0.00
HAR-HAR-00131	SCREW 12 X 2 MCONTROL# 200131	0.00	0.00
HAR-HAR-00132	IH HACKSAW BLADES 12"INACTIVE	0.00	0.00
HAR-HAR-00133	FLUOR LAMPS bulb - 4 FT. -T12 # 200133	60.00	138.26
HAR-HAR-00134	IH BULBS F48T12/CW/HOINACTIVE	0.00	0.00
HAR-HAR-00135	BULBS F96T12/CWFL 8 FT. 200135	38.00	343.89
HAR-HAR-00136	BULBS 60 WATT-SOFT WHITE # 200136	88.00	223.21
HAR-HAR-00137	IH BULBS 75 WATT LIGHTCONTROL# 200137	0.00	0.00
HAR-HAR-00138	BULBS 100 WATT ROUGH SER. # 200138	30.00	65.49
HAR-HAR-00139	FLOOD 65W/PAR38 IN/OUT DOOR CONTROL# 200139	35.00	257.69
HAR-HAR-00140	IH BULBS 135 WATT LIGHTCONTROL# 200140	0.00	0.00
HAR-HAR-00141	SUPER GLUE 2 GRAMS # 200141	4.00	3.21
HAR-HAR-00142	IH BULBS 250 WATT TRAFFICINACTIVE	0.00	0.00
HAR-HAR-00143	IH BULBS 250 WATT LIGHTINACTIVE	0.00	0.00
HAR-HAR-00144	HARD HAT LINERSCONTROL# 200144	112.00	540.98
HAR-HAR-00145	EAR PLUG CORD,CASE # 200145	199.00	74.47
HAR-HAR-00146	FLUORESCENT BULBS - T-8 32WATT 4 FT #200146	0.00	0.00
HAR-HAR-00147	22-18W, 4-6 TERMINALCONTROL# 200147	0.00	0.00
HAR-HAR-00148	BATTERIES D-CELL # 200148	68.00	67.24
HAR-HAR-00149	BATTERIES AA-HD ALKALINE # 200149	64.00	23.32
HAR-HAR-00150	LIFTING BELTCONTROL# 200150	11.00	111.35
HAR-HAR-00151	SAFETY VESTS W/STRIP # 200151	404.00	2,816.52
HAR-HAR-00152	BULBS PL-S13W/27 LBCONTROL# 200152	0.00	0.00
HAR-HAR-00153	BOLTS 7/16 X 1 1/4CONTROL# 200153	0.00	0.00
HAR-HAR-00154	BOLTS 7/16 X 1 1/2CONTROL# 200154	0.00	0.00
HAR-HAR-00155	SCREW #10 X 3/4CONTROL# 200155	0.00	-3.22
HAR-HAR-00156	SCREW #10 X 1CONTROL# 200156	0.00	0.00
HAR-HAR-00157	SCREW #14 X 1/2CONTROL# 200157	0.00	0.00
HAR-HAR-00158	SCREW #14 X 3/4CONTROL# 200158	0.00	0.00
HAR-HAR-00159	SCREW #14 X 7/8CONTROL# 200159	0.00	0.00
HAR-HAR-00160	SCREW #14 X 1CONTROL# 200160	0.00	0.00
HAR-HAR-00161	SCREW #14 X 1 1/2CONTROL# 200161	0.00	0.00
HAR-HAR-00162	SCREW 5/16 X 3/4CONTROL# 200162	0.00	0.00
HAR-HAR-00163	BOLTS 7/16 X 1 3/4CONTROL# 200163	0.00	0.00
HAR-HAR-00164	BOLTS 7/16 X 2CONTROL# 200164	0.00	0.00
HAR-HAR-00165	BOLTS 7/16 X 2 1/2CONTROL# 200165	0.00	0.00
HAR-HAR-00166	BOLTS 1/2 X 1CONTROL# 200166	0.00	0.00
HAR-HAR-00167	BOLTS 1/2 X 1 1/4CONTROL# 200167	0.00	0.00
HAR-HAR-00168	BOLTS 1/2 X 1 1/2CONTROL# 200168	0.00	0.00
HAR-HAR-00169	BOLTS 1/2 X 1 3/4CONTROL# 200169	0.00	0.00
HAR-HAR-00170	BOLTS 1/2 X 2CONTROL# 200170	0.00	0.00
HAR-HAR-00171	BOLTS 1/2 X 2 1/2CONTROL# 200171	0.00	0.00
HAR-HAR-00172	BOLTS 1/2 X 3CONTROL# 200172	0.00	0.00
HAR-HAR-00173	BOLTS 1/2 X 3 1/2CONTROL# 200173	0.00	0.00
HAR-HAR-00174	BOLTS 1/2 X 4CONTROL# 200174	0.00	0.00
HAR-HAR-00175	BOLTS 1/2 X 5CONTROL# 200175	0.00	0.00
HAR-HAR-00176	BOLTS 1/2 X 6CONTROL# 200176	0.00	0.00
HAR-HAR-00177	BOLTS 9/16 X 1CONTROL# 200177	0.00	0.00
HAR-HAR-00178	BOLTS 9/16 X 1 3/4CONTROL# 200178	0.00	0.00
HAR-HAR-00179	BOLTS 9/16 X 2CONTROL# 200179	0.00	0.00
HAR-HAR-00180	BOLTS 9/16 X 2 1/2CONTROL# 200180	0.00	0.00
HAR-HAR-00181	BOLTS 5/8 X 1 3/4CONTROL# 200181	0.00	0.00
HAR-HAR-00182	BOLTS 5/8 X 2CONTROL# 200182	0.00	0.00
HAR-HAR-00183	BOLTS 5/8 X 2 1/2CONTROL# 200183	0.00	0.00
HAR-HAR-00184	BOLTS 5/8 X 3CONTROL# 200184	0.00	0.00
HAR-HAR-00185	BOLTS 5/8 X 3 1/2CONTROL# 200185	0.00	0.00
HAR-HAR-00186	BOLTS 5/8 X 4CONTROL# 200186	0.00	0.00
HAR-HAR-00187	BOLTS 5/8 X 6CONTROL# 200187	0.00	0.00
HAR-HAR-00188	BOLTS 3/4 X 1 1/2CONTROL# 200188	0.00	0.00
HAR-HAR-00189	BOLTS 3/4 X 1 3/4CONTROL# 200189	0.00	0.00
HAR-HAR-00190	BOLTS 3/4 X 2CONTROL# 200190	0.00	0.00

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HAR-HAR-00191	BOLTS 3/4 X 2 1/2CONTROL# 200191	0.00	0.00
HAR-HAR-00192	BOLTS 3/4 X 3CONTROL# 200192	0.00	0.00
HAR-HAR-00193	BOLTS 3/4 X 3 1/2CONTROL# 200193	0.00	0.00
HAR-HAR-00194	TERMINAL 12 10W, 3/8 RCONTROL #200194	0.00	0.00
HAR-HAR-00195	L PIN 1/16 X 1/4CONTROL# 200195	0.00	0.00
HAR-HAR-00196	L PIN 3/32 X 1/4CONTROL# 200196	0.00	0.00
HAR-HAR-00197	L PIN 1/8 X 1 1/2CONTROL# 200197	0.00	0.00
HAR-HAR-00198	L PIN 5/32 X 1/2CONTROL# 200198	0.00	0.00
HAR-HAR-00199	L PIN 3/16 X 2CONTROL# 200199	0.00	0.00
HAR-HAR-00200	W SCREW #10 X 1/4CONTROL# 200200	0.00	0.00
HAR-HAR-00201	W SCREW #10 X 1 1/2CONTROL# 200201	0.00	0.00
HAR-HAR-00202	W SCREW #12 X 3/4CONTROL# 200202	0.00	0.00
HAR-HAR-00203	W SCREW #12 X 1 1/4CONTROL# 200203	0.00	0.00
HAR-HAR-00204	W SCREW #14 X 2 1/2CONTROL# 200204	0.00	0.00
HAR-HAR-00205	HEX SCREW #8 X 3/8CONTROL# 200205	0.00	0.00
HAR-HAR-00206	HEX SCREW #8 X 5/8CONTROL# 200206	0.00	0.00
HAR-HAR-00207	HEX SCREW #8-10 X 3/8CONTROL# 200207	0.00	0.00
HAR-HAR-00208	HEX SCREW #8-10 X 1/2CONTROL# 200208	0.00	0.00
HAR-HAR-00209	L PIN 7/32 X 1CONTROL# 200209	0.00	0.00
HAR-HAR-00210	L PIN 1/4 X 1 1/2CONTROL# 200210	0.00	0.00
HAR-HAR-00211	WOOD SCREW #6 X 1/2CONTROL# 200211	0.00	0.00
HAR-HAR-00212	W SCREW #6 X 1CONTROL# 200212	0.00	0.00
HAR-HAR-00213	W SCREW #6 X 1 1/2CONTROL# 200213	0.00	0.00
HAR-HAR-00214	W SCREW #7 X 3/4CONTROL# 200214	0.00	0.00
HAR-HAR-00215	W SCREW #8 X 1 1/4CONTROL# 200215	0.00	0.00
HAR-HAR-00216	W SCREW #8 X 2CONTROL# 200216	0.00	0.00
HAR-HAR-00217	M BOLT 10/24 X 1/2CONTROL# 200217	0.00	0.00
HAR-HAR-00218	M BOLT 10/24 X 3/4CONTROL# 200218	0.00	0.00
HAR-HAR-00219	M BOLT 1/4-20 X 1/2CONTROL# 200219	0.00	0.00
HAR-HAR-00220	M BOLT 1/4-20 X 1/2CONTROL# 200220	0.00	0.00
HAR-HAR-00221	M BOLT 1/4-20 X 1 1/2CONTROL# 200221	0.00	0.00
HAR-HAR-00222	M BOLT 1/4-20 X 2CONTROL# 200222	0.00	0.00
HAR-HAR-00223	M NUT 8/32CONTROL# 200223	0.00	0.00
HAR-HAR-00224	M NUT 10/32CONTROL# 200224	0.00	0.00
HAR-HAR-00225	M NUT 10/24CONTROL# 200225	0.00	0.00
HAR-HAR-00226	E 16-14 SNAP ONCONTROL# 200226	0.00	0.00
HAR-HAR-00227	E 8-10 600 VOLT CONNECTCONTROL# 200227	0.00	0.00
HAR-HAR-00228	E 12-10 8-10 TERMINALCONTROL# 200228	0.00	0.00
HAR-HAR-00229	E 12-10 WIRE CONNECTORCONTROL# 200229	0.00	0.00
HAR-HAR-00230	E 12-10,12 1/4 TERMINALCONTROL# 200230	0.00	0.00
HAR-HAR-00231	E 12-10,8-10 TERMINALCONTROL# 200231	0.00	0.00
HAR-HAR-00232	M BOLT 6-32 X 3/4CONTROL# 200232	0.00	0.00
HAR-HAR-00233	M BOLT 6-32 X 1CONTROL# 200233	0.00	0.00
HAR-HAR-00234	M BOLT 8-32 X 1/2CONTROL# 200234	0.00	0.00
HAR-HAR-00235	M BOLT 10/32 X 3/4CONTROL# 200235	0.00	0.00
HAR-HAR-00236	M BOLT 10/32 X 1CONTROL# 200236	0.00	0.00
HAR-HAR-00237	E 22-18W,4-6 TERMINALCONTROL# 200237	0.00	0.00
HAR-HAR-00238	E 22-18W,6 SPD TERMINALCONTROL# 200238	0.00	0.00
HAR-HAR-00239	E 16-14W,8-10 TERMINALCONTROL# 200239	0.00	0.00
HAR-HAR-00240	E 16-14W,4-6 TERMINALCONTROL# 200240	0.00	0.00
HAR-HAR-00241	E 22-18 WIRE CONNECTORCONTROL# 200241	0.00	0.00
HAR-HAR-00242	E 22-18,8-10 TERMINALCONTROL# 200242	0.00	0.00
HAR-HAR-00243	E 16-14W,8-10 TERMINALCONTROL# 200243	0.00	0.00
HAR-HAR-00244	E 16-14W, 4-6 TERMINALCONTROL# 200244	0.00	0.00
HAR-HAR-00245	E 16-14W, 1/4 CONNECTORCONTROL# 200245	0.00	0.00
HAR-HAR-00246	E 16-14W,1/4 CONNECTORCONTROL# 200246	0.00	0.00
HAR-HAR-00247	E 16-14,1/4B CONNECTORCONTROL# 200247	0.00	0.00
HAR-HAR-00248	E 16-14 WIRE CONNECTORCONTROL# 200248	0.00	0.00
HAR-HAR-00249	E 16-14,8-10 TERMINALCONTROL# 200249	0.00	0.00
HAR-HAR-00250	E 16-14,27/32B CONNECTORCONTROL# 200250	0.00	0.00
HAR-HAR-00251	NUTS 1/2 SAECONTROL# 200251	0.00	0.00

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HAR-HAR-00252	PAN SCREW #6 X 3/8CONTROL# 200252	0.00	0.00
HAR-HAR-00253	NUTS 1/2 REGULARCONTROL# 200253	0.00	0.00
HAR-HAR-00254	BOLTS 7/16 X 1 REGULARCONTROL# 200254	0.00	0.00
HAR-HAR-00255	PAN SCREW #6 X 1/2CONTROL# 200255	0.00	0.00
HAR-HAR-00257	BLOODBORNE PATHOGEN AID KIT #200257	15.00	320.55
HAR-HAR-00258	BOLTS 9/16 X 3 REGULARCONTROL# 200258	0.00	0.00
HAR-HAR-00259	BOLTS 1/2 X 3 SAECONTROL# 200259	0.00	0.00
HAR-HAR-00260	BOLTS 1/2 X 2 SAECONTROL# 200260	0.00	0.00
HAR-HAR-00261	BOLTS 1/2 X 2 1/2 SAECONTROL# 200261	0.00	0.00
HAR-HAR-00262	IH SPOT-GRO 150W/120VINACTIVE	0.00	0.00
HAR-HAR-00263	HEX SCREW # 12 X 1CONTROL# 200263	0.00	0.00
HAR-HAR-00264	HEX SCREW 5/16 X 1CONTROL# 200264	0.00	0.00
HAR-HAR-00267	W SCREW 14 X 2CONTROL# 200267	0.00	0.00
HAR-HAR-00268	BOLTS 9/16 X 3 1/2 REG.CONTROL# 200268	0.00	0.00
HAR-HAR-00269	E T TAP TERMINALCONTROL# 200269	0.00	0.00
HAR-HAR-00270	HEX SCREW 12 X 3/4CONTROL# 200270	0.00	0.00
HAR-HAR-00271	IH ENTRY DOOR LOCK SETINACTIVE	0.00	0.00
HAR-HAR-00272	HARDHAT W/VISOR&MUFF # 200272	1.00	54.52
HAR-HAR-00273	IH MATCHES STRIKEINACTIVE	0.00	0.00
HAR-HAR-00274	SAFETY BRACKET 2.5 & 5LB # 200274	5.00	79.89
HAR-HAR-00276	M BOLT 10-32 X 1/2CONTROL# 200276	0.00	0.00
HAR-HAR-00277	W SCREW #12 X 1CONTROL# 200277	0.00	0.00
HAR-HAR-00278	W SCREW #10 X 3/4CONTROL# 200278	0.00	0.00
HAR-HAR-00279	BOLTS 5/16 X 4 REGULARCONTROL# 200279	0.00	0.00
HAR-HAR-00280	LOCK WASHER 1CONTROL# 200280	0.00	0.00
HAR-HAR-00281	BOLTS 3/8 X 3/4CONTROL# 200281	0.00	0.00
HAR-HAR-00282	BOLTS 7/16 X 3CONTROL# 200282	0.00	0.00
HAR-HAR-00283	BOLTS 9/16 X 1 1/4CONTROL# 200283	0.00	0.00
HAR-HAR-00284	BOLTS 9/16 X 1 1/2CONTROL# 200284	0.00	0.00
HAR-HAR-00285	BOLTS 5/8 X 1CONTROL# 200285	0.00	0.00
HAR-HAR-00286	BOLTS 5/8 X 1 1/4CONTROL# 200286	0.00	0.00
HAR-HAR-00287	BOLTS 5/8 X 1 1/2CONTROL# 200287	0.00	0.00
HAR-HAR-00288	BOLTS 5/16 X 4 1/2CONTROL# 200288	0.00	0.00
HAR-HAR-00289	BOLTS 1/2 X 4 1/2CONTROL# 200289	0.00	0.00
HAR-HAR-00290	BOLTS 1/2 X 5 1/2CONTROL# 200290	0.00	0.00
HAR-HAR-00291	BOLTS 9/16 X 4CONTROL# 200291	0.00	0.00
HAR-HAR-00292	BOLTS 9/16 X 4 1/2CONTROL# 200292	0.00	0.00
HAR-HAR-00293	BOLTS 9/16 X 5CONTROL# 200293	0.00	0.00
HAR-HAR-00294	BOLTS 7/16 X 3/4CONTROL# 200294	0.00	0.00
HAR-HAR-00295	COTTER PIN 1/16 X 1/2CONTROL# 200295	0.00	0.00
HAR-HAR-00296	COTTER PIN 1/16 X 3/4CONTROL# 200296	0.00	0.00
HAR-HAR-00297	COTTER PIN 1/16 X 1CONTROL# 200297	0.00	0.00
HAR-HAR-00298	COTTER PIN 3/32 X 3/4CONTROL# 200298	0.00	0.00
HAR-HAR-00299	COTTER PIN 3/32 X 1CONTROL# 200299	0.00	0.00
HAR-HAR-00300	COTTER PIN 3/32 X 1 1/4CONTROL# 200300	0.00	0.00
HAR-HAR-00301	COTTER PIN 3/32 X 1 1/2CONTROL# 200301	0.00	0.00
HAR-HAR-00302	COTTER PIN 3/32 X 2CONTROL# 200302	0.00	0.00
HAR-HAR-00303	COTTER PIN 7/64 X 1CONTROL# 200303	0.00	0.00
HAR-HAR-00304	COTTER PIN 5/32 X 1 1/2CONTROL# 200304	0.00	0.00
HAR-HAR-00305	COTTER PIN 3/16 X 1 1/2CONTROL# 200305	0.00	0.00
HAR-HAR-00306	COTTER PIN 1/4 X 2CONTROL# 200306	0.00	0.00
HAR-HAR-00307	L PIN 7/32 X 3/4CONTROL# 200307	0.00	0.00
HAR-HAR-00308	L PIN 1/16 X 1/2CONTROL# 200308	0.00	0.00
HAR-HAR-00309	L PIN 3/32 X 3/4CONTROL# 200309	0.00	0.00
HAR-HAR-00310	L PIN 5/32 X 1CONTROL# 200310	0.00	0.00
HAR-HAR-00311	L PIN 7/32 X 1 1/2CONTROL# 200311	0.00	0.00
HAR-HAR-00312	L PIN 1/16 X 3/4CONTROL# 200312	0.00	0.00
HAR-HAR-00313	L PIN 3/32 X 1CONTROL# 200313	0.00	0.00
HAR-HAR-00314	L PIN 5/32 X 1 1/2CONTROL# 200314	0.00	0.00
HAR-HAR-00315	L PIN 7/32 X 2CONTROL# 200315	0.00	0.00
HAR-HAR-00316	L PIN 1/8 X 1CONTROL# 200316	0.00	0.00

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Item Number	Item Description	Units On Hand	Item Value
HAR-HAR-00317	L PIN 1/8 X 3/8CONTROL# 200317	0.00	0.00
HAR-HAR-00318	L PIN 3/16 X 1/2CONTROL# 200318	0.00	0.00
HAR-HAR-00319	L PIN 1/4 X 1CONTROL# 200319	0.00	0.00
HAR-HAR-00320	L PIN 1/8 X 3/4CONTROL# 200320	0.00	0.00
HAR-HAR-00321	L PIN 3/16 X 1CONTROL# 200321	0.00	0.00
HAR-HAR-00322	L PIN 1/4 X 2CONTROL# 200322	0.00	0.00
HAR-HAR-00323	L PIN 5/64 X 3/4CONTROL# 200323	0.00	0.00
HAR-HAR-00324	L PIN 1/4 X 3CONTROL# 200324	0.00	0.00
HAR-HAR-00326	PAN SCREW #6 X 3/8CONTROL# 200326	0.00	0.00
HAR-HAR-00327	PAN SCREW #6 X 1/2CONTROL# 200327	0.00	0.00
HAR-HAR-00328	PAN SCREW #6 X 5/8CONTROL# 200328	0.00	0.00
HAR-HAR-00329	PAN SCREW #6 X 3/4CONTROL# 200329	0.00	0.00
HAR-HAR-00330	PAN SCREW #6 X 1CONTROL# 200330	0.00	0.00
HAR-HAR-00331	PAN SCREW #8 X 3/8CONTROL# 200331	0.00	0.00
HAR-HAR-00332	PAN SCREW #8 X 1/2CONTROL# 200332	0.00	0.00
HAR-HAR-00333	PAN SCREW #8 X 3/4CONTROL# 200333	0.00	0.00
HAR-HAR-00334	PAN SCREW #8 X 1CONTROL# 200334	0.00	0.00
HAR-HAR-00335	PAN SCREW #10 X 1/2CONTROL# 200335	0.00	0.00
HAR-HAR-00336	PAN SCREW #10 X 5/8CONTROL# 200336	0.00	0.00
HAR-HAR-00337	PAN SCREW #10 X 3/4CONTROL# 200337	0.00	0.00
HAR-HAR-00338	PAN SCREW #12 X 3/4CONTROL# 200338	0.00	0.00
HAR-HAR-00339	PAN SCREW #14 X 5/8CONTROL# 200339	0.00	0.00
HAR-HAR-00340	PAN SCREW #14 X 1CONTROL# 200340	0.00	0.00
HAR-HAR-00341	PAN SCREW #12 X 1 1/4CONTROL# 200341	0.00	0.00
HAR-HAR-00342	PAN SCREW #12 X 1 1/2CONTROL# 200342	0.00	0.00
HAR-HAR-00343	PAN SCREW #14 X 1 1/4CONTROL# 200343	0.00	0.00
HAR-HAR-00344	PAN SCREW #14 X 1 1/2CONTROL# 200344	0.00	0.00
HAR-HAR-00345	LAG BOLTS 3/8 X 2CONTROL# 200345	0.00	0.00
HAR-HAR-00346	W SCREW #14 X 2 1/2CONTROL# 200346	0.00	0.00
HAR-HAR-00347	W SCREW #10 X 1 3/4CONTROL# 200347	0.00	0.00
HAR-HAR-00348	COTTER PIN 1/8 X 1 3/4CONTROL# 200348	0.00	0.00
HAR-HAR-00349	FLAT WASHER #10CONTROL# 200349	0.00	0.00
HAR-HAR-00350	E CONNECTOR T-TAPCONTROL# 200350	0.00	0.00
HAR-HAR-00351	E 16-14W SNAP-ON BARRELCONTROL# 200351	0.00	0.00
HAR-HAR-00352	BOLTS 1/2 X 1 1/4 FINECONTROL# 200352	0.00	0.00
HAR-HAR-00353	BOLTS 1/2 X 1 3/4CONTROL# 200353	0.00	0.00
HAR-HAR-00354	BOLTS 3/8 X 1 3/4CONTROL# 200354	0.00	0.00
HAR-HAR-00355	METAL SCREW #12 X 2CONTROL# 200355	0.00	0.00
HAR-HAR-00356	E 16-14W 1/2 RING TERMCONTROL# 200356	0.00	0.00
HAR-HAR-00357	CLEVIC PIN 1/4 X 7/8CONTROL# 200357	0.00	0.00
HAR-HAR-00358	CLEVIC PIN 3/8 X 1 3/8CONTROL# 200358	0.00	0.00
HAR-HAR-00359	CLEVIC PIN 7/16 X 1 3/4CONTROL# 200359	0.00	0.00
HAR-HAR-00360	CLEVIC PIN 5/8 X 1 1/4CONTROL# 200360	0.00	0.00
HAR-HAR-00361	CLEVIC PIN 5/16 X 1 1/4CONTROL# 200361	0.00	0.00
HAR-HAR-00362	RAIN PONCHO -YELLOW # 200362	20.00	100.51
HAR-HAR-00363	CLEVIC PIN 1/2 X 1 1/4CONTROL# 200363	0.00	0.00
HAR-HAR-00364	CLEVIC PIN 3/4 X 2CONTROL# 200364	0.00	0.00
HAR-HAR-00365	CLEVIC PIN 5/16 X 1 3/4CONTROL# 200365	0.00	0.00
HAR-HAR-00366	CLEVIC PIN 7/16 X 1 1/4CONTROL# 200366	0.00	0.00
HAR-HAR-00367	CLEVIC PIN 1/2 X 1 1/2CONTROL# 200367	0.00	0.00
HAR-HAR-00368	CLEVIC PIN 1/2 X 1 3/8CONTROL# 200368	0.00	0.00
HAR-HAR-00369	HEX SCREW #10 X 3/8CONTROL# 200369	0.00	0.00
HAR-HAR-00370	HEX SCREW #10 X 1/2CONTROL# 200370	0.00	0.00
HAR-HAR-00371	HEX SCREW #10 X 5/8CONTROL# 200371	0.00	0.00
HAR-HAR-00372	HEX SCREW #12 X 1/2CONTROL# 200372	0.00	0.00
HAR-HAR-00373	HEX SCREW #12 X 5/8CONTROL# 200373	0.00	0.00
HAR-HAR-00374	HEX SCREW #12 X 3/4CONTROL# 200374	0.00	0.00
HAR-HAR-00375	HEX SCREW #12 X 1CONTROL# 200375	0.00	0.00
HAR-HAR-00376	HEX SCREW 3/8 X 3/4CONTROL# 200376	0.00	0.00
HAR-HAR-00377	HEX SCREW #14 X 5/8CONTROL# 200377	0.00	0.00
HAR-HAR-00378	HEX SCREW 5/16 X 7/8CONTROL# 200378	0.00	0.00

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Item Number	Item Description	Units On Hand	Item Value
HAR-HAR-00379	M BOLTS 6-32 X 1/2CONTROL# 200379	0.00	0.00
HAR-HAR-00380	M BOLTS 8-32 X 3/4CONTROL# 200380	0.00	0.00
HAR-HAR-00381	M BOLTS 8-32 X 1 1/2CONTROL# 200381	0.00	0.00
HAR-HAR-00382	M BOLTS 10-32 X 1/2CONTROL# 200382	0.00	0.00
HAR-HAR-00383	M BOLTS 10-32 X 1CONTROL# 200383	0.00	0.00
HAR-HAR-00384	M BOLTS 10-24 X 1CONTROL# 200384	0.00	0.00
HAR-HAR-00385	M BOLTS 10-24 X 1 1/2CONTROL# 200385	0.00	0.00
HAR-HAR-00386	M BOLTS 1/4-20 X 3/4CONTROL# 200386	0.00	0.00
HAR-HAR-00387	M BOLTS 1/4-20 X 1CONTROL# 200387	0.00	0.00
HAR-HAR-00388	NUTS 6-32CONTROL# 200388	0.00	0.00
HAR-HAR-00389	W SCREW #6 X 3/4CONTROL# 200389	0.00	0.00
HAR-HAR-00390	W SCREW #7 X 1CONTROL# 200390	0.00	0.00
HAR-HAR-00391	W SCREW #8 X 3/4CONTROL# 200391	0.00	0.00
HAR-HAR-00392	W SCREW #8 X 1CONTROL# 200392	0.00	0.00
HAR-HAR-00393	W SCREW #8 X 1 1/2CONTROL# 200393	0.00	0.00
HAR-HAR-00394	W SCREW #10 X 3/4CONTROL# 200394	0.00	0.00
HAR-HAR-00395	W SCREW #10 X 1CONTROL# 200395	0.00	0.00
HAR-HAR-00396	W SCREW #10 X 2CONTROL# 200396	0.00	0.00
HAR-HAR-00397	W SCREW #12 X 1CONTROL# 200397	0.00	0.00
HAR-HAR-00398	W SCREW #12 X 1 1/2CONTROL# 200398	0.00	0.00
HAR-HAR-00399	W SCREW #12 X 2CONTROL# 200399	0.00	0.00
HAR-HAR-00400	W SCREW #14 X 1 1/2CONTROL# 200400	0.00	0.00
HAR-HAR-00401	W SCREW #14 X 2CONTROL# 200401	0.00	0.00
HAR-HAR-00402	E 6-14W,4-6 SPADE TERM.CONTROL# 200402	0.00	0.00
HAR-HAR-00403	E 16-14W,8-10 SPADETERM.CONTROL# 200403	0.00	0.00
HAR-HAR-00404	E 16-14W,12 1/4 RINGTERM.CONTROL# 200404	0.00	0.00
HAR-HAR-00405	E 16-14W, BARREL CONNECT.CONTROL# 200405	0.00	0.00
HAR-HAR-00406	E 12-10W,8-10SPADE TERM.CONTROL# 200406	0.00	0.00
HAR-HAR-00407	BOLTS 8MM X 125 X 25CONTROL# 200407	0.00	0.00
HAR-HAR-00408	BOLTS 8MM X 125 X 35CONTROL# 200408	0.00	0.00
HAR-HAR-00409	BOLTS 8MM X 125 X 60CONTROL# 200409	0.00	0.00
HAR-HAR-00410	LOCK WASHER 8MMCONTROL# 200410	0.00	0.00
HAR-HAR-00411	NUTS 8MMCONTROL# 200411	0.00	0.00
HAR-HAR-00412	BOLTS 10MM X 150 X 20CONTROL# 200412	0.00	0.00
HAR-HAR-00413	BOLTS 10MM X 150 X 25CONTROL# 200413	0.00	0.00
HAR-HAR-00414	BOLTS 10MM X 150 X 35CONTROL# 200414	0.00	0.00
HAR-HAR-00415	FLAT WASHER 10MMCONTROL# 200415	0.00	0.00
HAR-HAR-00416	LOCK WASHER 10MMCONTROL# 200416	0.00	0.00
HAR-HAR-00417	NUTS 12MMCONTROL# 200417	0.00	0.00
HAR-HAR-00418	BOLTS 12MM X 175 X 35CONTROL# 200418	0.00	0.00
HAR-HAR-00419	BOLTS 12MM X 175 X 45CONTROL# 200419	0.00	0.00
HAR-HAR-00420	BOLTS 12MM X 175 X 65CONTROL# 200420	0.00	0.00
HAR-HAR-00421	BOLTS 12MM X 175 X 75CONTROL# 200421	0.00	0.00
HAR-HAR-00422	LOCK WASHER 12MMCONTROL# 200422	0.00	0.00
HAR-HAR-00423	NUTS 16MMCONTROL# 200423	0.00	0.00
HAR-HAR-00424	PLOW BOLT 7/16 X 1 1/2CONTROL# 200424	0.00	0.00
HAR-HAR-00425	BOLTS 5/8 X 1 1/2 FINECONTROL# 200425	0.00	0.00
HAR-HAR-00426	BOLTS 5/8 X 2 FINECONTROL# 200426	0.00	0.00
HAR-HAR-00427	BOLTS 5/8 X 2 1/2CONTROL# 200427	0.00	0.00
HAR-HAR-00428	BOLTS 3/4 X 1 1/2 FINECONTROL# 200428	0.00	0.00
HAR-HAR-00429	BOLTS 3/4 X 2 FINECONTROL# 200429	0.00	0.00
HAR-HAR-00430	BOLTS 3/4 X 2 1/2 FINECONTROL# 200430	0.00	0.00
HAR-HAR-00431	BOLTS 3/4 X 3 FINECONTROL# 200431	0.00	0.00
HAR-HAR-00432	BOLTS 1/2 X 1 FINECONTROL# 200432	0.00	0.00
HAR-HAR-00433	BOLTS 1/2 X 1 1/2 FINECONTROL# 200433	0.00	0.00
HAR-HAR-00434	BOLTS 1/2 X 2 FINECONTROL# 200434	0.00	0.00
HAR-HAR-00435	BOLTS 1/2 X 2 1/2 FINECONTROL# 200435	0.00	0.00
HAR-HAR-00436	BOLTS 1/2 X 3 FINECONTROL# 200436	0.00	0.00
HAR-HAR-00437	BOLTS 9/16 X 1 FINECONTROL# 200437	0.00	0.00
HAR-HAR-00438	BOLTS 9/16 X 1 1/2 FINECONTROL# 200438	0.00	0.00
HAR-HAR-00439	BOLTS 9/16 X 2 FINECONTROL# 200439	0.00	0.00

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HAR-HAR-00440	BOLTS 3/8 X 3/4 FINECONTROL# 200440	0.00	0.00	
HAR-HAR-00441	BOLTS 3/8 X 2 1/2 FINECONTROL# 200441	0.00	0.00	
HAR-HAR-00442	BOLTS 7/16 X 1 FINECONTROL# 200442	0.00	0.00	
HAR-HAR-00443	BOLTS 7/16 X 1 1/2 FINECONTROL# 200443	0.00	0.00	
HAR-HAR-00444	BOLTS 1/4 X 1 FINECONTROL# 200444	0.00	0.00	
HAR-HAR-00445	BOLTS 5/16 X 3/4 FINECONTROL# 200445	0.00	0.00	
HAR-HAR-00446	NUTS 3/8 FINECONTROL# 200446	0.00	0.00	
HAR-HAR-00447	NUTS 7/16 FINECONTROL# 200447	0.00	0.00	
HAR-HAR-00448	IH BULBS PL-S7W/27CONTROL# 200448	0.00	0.00	
HAR-HAR-00449	IH BULBS EXIT SIGNCONTROL# 200449	0.00	0.00	
HAR-HAR-00450	BULBS S84518 120V/20WCONTROL# 200450	0.00	0.00	
HAR-HAR-00451	BULBS GE 909 C-3INACTIVE	0.00	0.00	
HAR-HAR-00452	ORANGE SAFETY VESTS #200452	43.00	150.70	
HAR-HAR-00453	FLOOD 75W/PAR30 - LN CONTROL# 200453	25.00	193.80	
HAR-HAR-00454	HARD HAT FULL BRIM-LIME GREEN 200454	6.00	60.01	
HAR-HAR-00456	IH 8590W/130V SUP SAVE XLINACTIVE	0.00	0.00	
HAR-HAR-00457	PLOW BOLT 7/16 X 1 1/4CONTROL# 200457	0.00	0.00	
HAR-HAR-00458	PLOW BOLT 1/2 X 2 3/4CONTROL# 400458	0.00	0.00	
HAR-HAR-00459	PLOW BOLT 1/2 X 2 1/4CONTROL# 400459	0.00	0.00	
HAR-HAR-00460	PLOW BOLT 5/8 X 2 1/2CONTROL# 400460	0.00	0.00	
HAR-HAR-00461	FIRE EXTING. SIGNS 4 X 10 # 200461	28.00	98.54	
HAR-HAR-00463	IH BULBS 22 WATT CW 8"INACTIVE	0.00	0.00	
HAR-HAR-00464	FLAGS USA 5 X 8 # 200464	2.00	72.40	
HAR-HAR-00465	FLAGS NEW MEXICO 3X5 # 200465	3.00	73.78	
HAR-HAR-00466	NUTS 1/2 SAECONTROL# 200466	0.00	0.00	
HAR-HAR-00467	SAFETY GLOVES PUNCTURE # 200467	0.00	0.00	
HAR-HAR-00468	SNOW SHOVELS # 200468	26.00	404.44	
HAR-HAR-00469	LEATHER GLOVES-SMALL # 200469	133.00	1,015.62	
HAR-HAR-00470	LEATHER GLOVES-XL # 200470	233.00	1,888.69	
HAR-HAR-00471	COMPACT FLUORSCENT BULB 26W # 200471	54.00	168.13	
HAR-HAR-00472	HALOGEN FLOOD - BULB 60WCONTROL# 200472	11.00	77.30	
HAR-HAR-00473	DULUX T/E - 26W BULBCONTROL# 200473	18.00	130.50	
HAR-HAR-00474	FLAGS POW 3X5 # 200474	7.00	199.50	
HAR-HAR-00475	FLAGS CITY OF LAS VEGAS # 200475	13.00	606.98	
HAR-HAR-00476	EAR PLUGS/BANDS NPR 27D # 200476	10.00	30.90	
HAR-HAR-00477	VINYL TARP 16 X 20' # 200477	0.00	0.00	
HAR-HAR-00478	ELASTIC/BUNGEE CORD 24" # 200478	48.00	47.45	
HAR-HAR-00479	IGLOO 5 GAL WATER COOLER #200479	4.00	126.60	
HAR-HAR00480	FLUORESCENT BULB T-8 4 FT #200480	0.00	0.00	
HAR-HAR-00481	COOLING NECK SHADE #200481	44.00	132.25	
HAR-HAR-00482	LEAF AND LAWN RAKE -22" #200482	0.00	0.00	
HAR-HAR-00483	SURGE SUPPRESSOR/PROTECTOR #200483	0.00	0.00	
HAR-HAR-00484	VINYL TARP 6 X 8	5.00	22.50	
HAR-HAR-00485	VINYL TARP 8 X 10	3.00	17.97	
	Total RH:	Items: 478	3,323.00	16,650.72

Location Code: RJ - WAREHOUSE-JANITORIAL

Item Number	Item Description	Units On Hand	Item Value
JAN-JAN-00002	FOAMY CLEANER #300002	76.00	143.71
JAN-JAN-00003	FLOOR WAX GALLON CONTROL# 300003	31.00	435.42
JAN-JAN-00004	IJ N-PH FLOOR CLEANERINACTIVE	0.00	0.00
JAN-JAN-00005	FLOOR STRIPPER GALLON CONTROL# 300005	26.00	206.77
JAN-JAN-00006	LYSOL/CLOROX AIR SANITIZER SPRAY 10 OZ #300006	9.00	27.25
JAN-JAN-00007	GLASS CLEANER AERO 19OZ # 300007	60.00	113.40
JAN-JAN-00008	CARPET CLEANER 24OZ # 300008	2.00	6.99
JAN-JAN-00009	URINAL DEODORIZER BLOCK CONTROL# 300009	16.00	8.30
JAN-JAN-00010	BOWL BLOCK CONTROL# 300010	30.00	25.05
JAN-JAN-00011	IJ SOAP SANI HANDS GALLONINACTIVE	0.00	0.00
JAN-JAN-00012	LOTION HAND SOAP 800MLCONTROL# 300012	48.00	90.72
JAN-JAN-00013	IJ SANI FRESH SOAP 32OZINACTIVE	0.00	0.00
JAN-JAN-00014	IJ CLEANER OVEN 16OZINACTIVE	0.00	0.00

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Item Number	Item Description	Units On Hand	Item Value
JAN-JAN-00015	IJ SCOURING PADSINACTIVE	0.00	0.00
JAN-JAN-00016	TOILET BOWL BLUE 9OZ # 300016	0.00	0.00
JAN-JAN-00017	HANDWIPES ANTIBACTERIAL CANISTER 300017	51.00	184.64
JAN-JAN-00018	WAREHOUSE CORN BROOM 42" L CONTROL# 300018	7.00	47.65
JAN-JAN-00019	DUST PANS METAL # 300019	11.00	48.14
JAN-JAN-00020	IJ VACUUM BAGS W/ZIPPERINACTIVE	0.00	0.00
JAN-JAN-00021	IJ CLEANER RUST 32OZINACTIVE	0.00	0.00
JAN-JAN-00022	IJ TRUCK SCRUB BRUSHINACTIVE	0.00	0.00
JAN-JAN-00023	IJ WINDOW SQUEEGEEINACTIVE	0.00	0.00
JAN-JAN-00024	IJ TOWELS GP ROLLINACTIVE	0.00	0.00
JAN-JAN-00025	FACIAL TISSUE CONTROL# 300025	39.00	52.60
JAN-JAN-00026	IJ VACUUM BELTSINACTIVE	0.00	0.00
JAN-JAN-00027	SAFETY BIO HAZARD KITINACTIVE	0.00	0.00
JAN-JAN-00028	IJ ICE FOEINACTIVE	0.00	0.00
JAN-JAN-00029	IJ PINE TIME QUARTSINACTIVE	0.00	0.00
JAN-JAN-00030	IJ SANIHUT DIGESTERINACTIVE	0.00	0.00
JAN-JAN-00031	DISH WASHING SOAP - GALLON # 300031	10.00	63.42
JAN-JAN-00032	IJ SEWER CLEANERINACTIVE	0.00	0.00
JAN-JAN-00033	SCOURING PAD CONTROL# 300033	73.00	20.75
JAN-JAN-00034	CAR WASH SOAP - GALLON # 300034	25.00	251.36
JAN-JAN-00035	AIR FRESHENER CABINET # 300035	9.00	81.00
JAN-JAN-00036	AIR FRESHENER TIME MIST # 300036	39.00	106.83
JAN-JAN-00037	EXTRA STRENGTH SUPER CLEAN DEGREASER - GALLON	0.00	0.00
JAN-JAN-00038	BROOM 24" PUSH W/HANDLE# 300038	23.00	240.24
JAN-JAN-00039	HANDLE PUSH BROOM WOOD 60INACTIV	0.00	0.00
JAN-JAN-00040	VACUUM BAGS 3/CT ROYALCONTROL# 300040	0.00	0.00
JAN-JAN-00041	VACUUM BAGS 10/CTCONTROL# 300041	0.00	0.00
JAN-JAN-00042	FEATHER DUSTERS 24"CONTROL# 300042	6.00	36.00
JAN-JAN-00043	IJ TOILET PUFF SWABINACTIVE	0.00	0.00
JAN-JAN-00044	IJ NI-712 SPRAYINACTIVE	0.00	0.00
JAN-JAN-00045	TRASH BAGS 55 GALLON # 300045	32.00	951.05
JAN-JAN-00046	IJ RBI/ACTION CLEANERINACTIVE	0.00	0.00
JAN-JAN-00047	BLEACH GALLON - 300047	60.00	108.60
JAN-JAN-00048	TISSUE PAPER 4.5X 4.5 ROLL # 300048	16.00	775.22
JAN-JAN-00049	TOWELS PAPER MULTI FOLD # 300049	17.00	321.80
JAN-JAN-00050	MOP HEAD 16OZ # 300050	17.00	40.98
JAN-JAN-00051	MOP HEAD 24OZ # 300051	16.00	40.05
JAN-JAN-00052	MOP HEAD 32OZ # 300052	29.00	117.53
JAN-JAN-00053	WASP KILLER SPRAY-16 OZ #300053	51.00	244.56
JAN-JAN-00054	TOILET BRUSH # 300054	18.00	40.94
JAN-JAN-00055	IJ POLISH FURNITURE 19OZCONTROL# 300055	0.00	0.00
JAN-JAN-00056	LAVA BAR SOAP 5.75OZ # 300056	42.00	41.63
JAN-JAN-00057	DUST MOP TREATMENT 18OZCONTROL# 300057	25.00	160.25
JAN-JAN-00058	IJ SPOT CLEANER (QUART)INACTIVE	0.00	0.00
JAN-JAN-00059	AJAX CLEANER 21OZ # 300059	44.00	30.39
JAN-JAN-00060	IJ DEOO DISPENSERINACTIVE	0.00	0.00
JAN-JAN-00061	HAND CLEANER 15OZ # 300061	8.00	24.00
JAN-JAN-00062	IJ POWERCLEANER(GAL)INACTIVE	0.00	0.00
JAN-JAN-00063	TOILET BOWL CLEANER QT # 300063	12.00	24.29
JAN-JAN-00064	IJ PREPORTION PUMPINACTIVE	0.00	0.00
JAN-JAN-00065	IJ SPRAY ALL (QUART)INACTIVE	0.00	0.00
JAN-JAN-00066	ANT & BUG KILLER 17OZ # 300066	79.00	392.01
JAN-JAN-00067	HEAVY-DUTY DRAIN CLEANER # 300067	41.00	70.94
JAN-JAN-00068	COUNTER BRUSH # 300068	20.00	76.80
JAN-JAN-00069	FLOOR OIL ABSORBANT 50 LB # 300069	18.00	160.02
JAN-JAN-00070	LATEX DISPOSABLE GLOVES # 300070	255.00	914.75
JAN-JAN-00071	MOP & RINGER SET # 300071	3.00	136.80
JAN-JAN-00072	ALCOHOL GEL HAND SANITIZER - 8 oz.	50.00	192.02
JAN-JAN-00073	GRAFFITI & PAINT REMOVER 20 OZ AERO # 300073	14.00	49.11
JAN-JAN-00074	IJ ICE MELTINACTIVE	0.00	0.00
JAN-JAN-00075	MOP HEAD DUST 24"CONTROL# 300075	6.00	23.95

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Item Number	Item Description	Units On Hand	Item Value
JAN-JAN-00076	MOP WET HANDLE # 300076	12.00	116.42
JAN-JAN-00077	IJ APPLAUSE SOAPINACTIVE	0.00	0.00
JAN-JAN-00078	IJ LIME AWAYINACTIVE	0.00	0.00
JAN-JAN-00080	INSECT REPELLANT 6.5OZCONTROL# 300080	92.00	594.50
JAN-JAN-00081	IJ DUST CLOTHSINACTIVE	0.00	0.00
JAN-JAN-00082	IJ MIRROR IMAGEINACTIVE	0.00	0.00
JAN-JAN-00083	C-FOLD PAPER TOWELS # 300083	24.00	533.40
JAN-JAN-00084	IJ DRAIN CLNR 34OZINACTIVE	0.00	0.00
JAN-JAN-00085	IJ 33 X 39 TRASH LINERSINACTIVE	0.00	0.00
JAN-JAN-00086	IJ 45 GALLON TRASH BAGSINACTIVE	0.00	0.00
JAN-JAN-00087	IJ F-MATIC DEO DISCINACTIVE	0.00	0.00
JAN-JAN-00088	FURNITURE POLISH 12.5 OZ CONTROL# 300088	80.00	154.63
JAN-JAN-00089	TOILET SEAT COVERS # 300089	5.00	11.32
JAN-JAN-00090	IJ CLEANER GLASS GALLONINACTIVE	0.00	0.00
JAN-JAN-00091	TRASH LINERS 24 X 33 # 300091	71.00	1,467.08
JAN-JAN-00092	PINE CLEANER GALLON # 300092	7.00	38.01
JAN-JAN-00093	IJ DRI MIST AEROSOL 10OZINACTIVE	0.00	0.00
JAN-JAN-00094	BRUSH SCRUB # 300094	0.00	0.00
JAN-JAN-00095	URIN SCREEN W/BLOCK CONTROL# 300095	48.00	29.76
JAN-JAN-00096	IJ CLEANER STEEL 15OZINACTIVE	0.00	0.00
JAN-JAN-00097	IJ CLEANER TSP-HD-POWDERINACTIVE	0.00	0.00
JAN-JAN-00098	IJ VACUUM AXLE ASSEMBLYINACTIVE	0.00	0.00
JAN-JAN-00099	IJ VACUUM 18" ROLLERINACTIVE	0.00	0.00
JAN-JAN-00100	ICE MELT 50LB # 300100	150.00	1,193.06
JAN-JAN-00102	IJ 18" ROLLER BRUSH-ROYALINACTIVE	0.00	0.00
JAN-JAN-00103	IJ ENZYME 70 DRAIN MAINT.INACTIVE	0.00	0.00
JAN-JAN-00104	LAUNDRY SOAP GALLON # 300104	16.00	209.41
JAN-JAN-00105	DUST MOP 24" HANDLECONTROL# 300105	14.00	128.63
JAN-JAN-00106	IJ BODY SHAMPOO GALLONINACTIVE	0.00	0.00
JAN-JAN-00107	SPRAY BOTTLE W/NOZZLE 32OZ # 300107	21.00	15.12
JAN-JAN-00109	TERRY TOWELS 12 PER PACK # 300109	33.00	144.59
JAN-JAN-00111	IJ CLEANER TILE 32OZCONTROL# 300111	0.00	0.00
JAN-JAN-00112	SQUEEGEE HEAVY DUTY # 300112	20.00	62.56
JAN-JAN-00113	IJ CLEANER SCOURING QT.INACTIVE	0.00	0.00
JAN-JAN-00114	LEMON CLEANER/DISINFECTANT GALLON # 300114	31.00	280.53
JAN-JAN-00115	IJ LINE CLEANER 32OZINACTIVE	0.00	0.00
JAN-JAN-00116	IJ TILE CLEANERINACTIVE	0.00	0.00
JAN-JAN-00117	IJ SHEETS 120 PER BOXINACTIVE	0.00	0.00
JAN-JAN-00118	IJ FABRIC SOFTENER 65OZINACTIVE	0.00	0.00
JAN-JAN-00119	GYM WIPES (Bucket) - 700 COUNTCONTROL# 300119	0.00	0.00
JAN-JAN-00120	TOILET PAPER DISPENSER # 300120	2.00	10.23
JAN-JAN-00121	CARPET DEODORIZER 40OZ # 300121	14.00	25.03
JAN-JAN-00122	IJ MOUSE PRUFE II 3OZINACTIVE	0.00	0.00
JAN-JAN-00123	IJ 18 VAC BAGS 10CTINACTIVE	0.00	0.00
JAN-JAN-00124	HAND SOAP DISPENSER # 300124	2.00	14.62
JAN-JAN-00125	PAPER TOWEL DISPENSERINACTIVE	0.00	0.00
JAN-JAN-00126	TOILET PLUNGER # 300126	2.00	12.19
JAN-JAN-00127	VACUUM HEAVY DUTY COMM.CONTROL# 300127	0.00	0.00
JAN-JAN-00128	IJ FLY SPRAY 7 OZ.INACTIVE	0.00	0.00
JAN-JAN-00129	ORANGE/CITRUS CLEANER # 300129	12.00	69.40
JAN-JAN-00130	IJ LINERS FOR RECEPTACLESINACTIVE	0.00	0.00
JAN-JAN-00131	MOUSE TRAP STICK ON # 300131	0.00	0.00
JAN-JAN-00132	INSECT REPELLENT TOWELS # 300132	3.00	16.47
JAN-JAN-00133	DISINFECTANT SPRAY 16OZ AEROSOL # 300133	55.00	157.81
JAN-JAN-00134	INSECT BANDS # 300134	25.00	36.26
JAN-JAN-00135	FLY SWATTERS # 300135	14.00	17.50
JAN-JAN-00136	TILE GRIP 12OZ AERO # 300136	18.00	292.50
JAN-JAN-00137	IJ FLOOR SQUEEGEE 30"INACTIVE	0.00	0.00
JAN-JAN-00138	IJ CLEANER SPRAY BUFFINACTIVE	0.00	0.00
JAN-JAN-00139	DUST PAN LOBBY # 300139	10.00	169.90
JAN-JAN-00140	CORN TOY BROOM # 300140	12.00	39.14

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Item Number	Item Description	Units On Hand	Item Value	
JAN-JAN-00141	DRY BLEACH CLEANER 45LBCONTROL# 300141	0.00	0.00	
JAN-JAN-00142	MRSA DISINFEC CLEANER GAL # 300142	57.00	549.53	
JAN-JAN-00143	SPRAY BOTTLE BAT. OPERAT.CONTROL# 300143	0.00	0.00	
JAN-JAN-00144	VAC CLEANER BELTS ROYALCONTROL# 300144	0.00	0.00	
JAN-JAN-00145	CENTER PULL TOWELS # 300145	11.00	295.68	
JAN-JAN-00147	TOILET SEAT CVR DISPENSER # 300147	3.00	14.52	
JAN-JAN-00148	DISINFECTING WIPES # 300148	9.00	21.32	
JAN-JAN-00149	STYLE N VAC BAG - ROYALCONTROL# 300149	0.00	0.00	
JAN-JAN-00150	VINYL DISPOSABLE GLOVES # 300150	65.00	293.98	
JAN-JAN-00151	DRYER SHEETS W/ANTISTATIC #300151	13.00	82.79	
JAN-JAN-00152	JUMBO ROLL TOILET TISSUE - 2 PLY #300152	0.00	0.00	
JAN-JAN-00153	WHISK BROOM #300153	3.00	10.65	
JAN-JAN-00154	FLAT URINAL SCREEN #300154	28.00	45.68	
JAN-JAN-00155	GYM WIPE REFILL - 700 COUNT #300155	0.00	0.00	
Total RJ:		Items: 149	2,446.00	14,282.19

Location Code: RO - WAREHOUSE-OFFICE

Item Number	Item Description	Units On Hand	Item Value
400559	CF280A (80A) BLACK #400559	0.00	0.00
IN0000005	POCKET FOLDER SMD75560	0.00	0.00
IN0000006	Cartridge CE410A-305A Black	1.00	86.00
IN0000007	Cartridgecf360A-508A Black	1.00	150.00
OFF-OFF-00002	ENVELOPES CLASP 7 X 10 # 400002	14.00	128.96
OFF-OFF-00003	ENVELOPES CLASP 9 X 12 # 400003	10.00	83.53
OFF-OFF-00004	ENVELOPES CLASP 10 X 15 # 400004	20.00	229.00
OFF-OFF-00005	ENVELOPES CLASP 6 X 9 # 400005	15.00	126.97
OFF-OFF-00006	IO ENVELOPES CLASP 10X13 # 400006	0.00	0.00
OFF-OFF-00007	ENVELOPES CLASP 12 X 15 # 400007	16.00	306.71
OFF-OFF-00008	ENVELOPES PLAIN WHITE # 400008	12.00	102.61
OFF-OFF-00009	ENVELOPES PLAIN WHITE WITH WINDOW # 400009	10.00	204.00
OFF-OFF-00010	AUTO DECALS DOOR # 400010	22.00	190.30
OFF-OFF-00011	BOX MAKE YOUR OWN # 400011	0.00	0.00
OFF-OFF-00012	ENVELOPES LOGO WITH WINDOW # 400012	0.00	0.00
OFF-OFF-00013	ENVELOPES CITY LOGO NO WINDOW # 400013	18.00	444.30
OFF-OFF-00014	LEGAL SIZE CLIPBOARD #400014	7.00	10.29
OFF-OFF-00015	HP CART HP CE505 A #400015	1.00	89.36
OFF-OFF-00016	FORMS UTILITY STATEMENTCONTROL# 400016	0.00	0.00
OFF-OFF-00017	ENVELOPE UTILITY BILLING # 400017	0.00	0.00
OFF-OFF-00018	ENVELOPE WINDOW W/ RETURN ADDRESS #400018	3.00	62.32
OFF-OFF-00019	IO MAILING TUBEINACTIVE	0.00	0.00
OFF-OFF-00020	IO DECALS LETTERSINACTIVE	0.00	0.00
OFF-OFF-00021	IO STEPINACTIVE	0.00	0.00
OFF-OFF-00022	IO FOLD FILE COLOR LEGALINACTIVE	0.00	0.00
OFF-OFF-00023	FOLDER HANG FILE LEGAL # 400023	8.00	65.18
OFF-OFF-00024	FILE FOLDER/LETTER MANILA # 400024	22.00	138.20
OFF-OFF-00025	FOLDER FILE LEGAL # 400025	10.00	82.25
OFF-OFF-00026	IO POCKET LEGALINACTIVE	0.00	0.00
OFF-OFF-00027	IO POCKET W/FLAP LETTERINACTIVE	0.00	0.00
OFF-OFF-00028	IO LDER CLASS.LEGAL 2 DIVINACTIVE	0.00	0.00
OFF-OFF-00029	FOLDER CLASS LEGAL 1 DIV # 400029	11.00	286.23
OFF-OFF-00030	FOLDER HANG FILE LETTER # 400030	6.00	47.92
OFF-OFF-00031	IO DER FILE 2K2-150L 2TABINACTIVE	0.00	0.00
OFF-OFF-00032	FOLDER CLASS LETTER 1 DIV # 400032	14.00	378.22
OFF-OFF-00033	IO DER CLASS LETTER 2 DIVINACTIVE	0.00	0.00
OFF-OFF-00034	FOLDER FILE LTR FASTNERS # 400034	9.00	159.46
OFF-OFF-00035	FOLDER 2" EXPANSION LETTER SIZE # 400035	5.00	112.17
OFF-OFF-00036	FOLDER FILE COLOR LEGAL # 400036	5.00	149.95
OFF-OFF-00037	FOLDER FILE COLOR LETTER # 400037	15.00	210.98
OFF-OFF-00038	IO DER FILE W/POCK LETTERINACTIVE	0.00	0.00
OFF-OFF-00039	FILE FRAMES HANGINGCONTROL# 400039	0.00	0.00
OFF-OFF-00040	FILE FOLDERS W/FASTENERSCONTROL# 400040	0.00	0.00

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Item Number	Item Description	Units On Hand	Item Value
OFF-OFF-00041	IO NS JIMNIE BALL POINTINACTIVE	0.00	0.00
OFF-OFF-00042	/RINTER CABLE 1EEE1284 10INACTIVE	0.00	0.00
OFF-OFF-00043	PENCIL #2 # 400043	48.00	4.32
OFF-OFF-00044	PENCIL ERASERS CLIC# 400044	12.00	21.24
OFF-OFF-00045	PENS ZEBRA BP F-301 #400045	48.00	102.50
OFF-OFF-00046	TECHNICLICK T3 LEAD PENCIL# 400046	0.00	0.00
OFF-OFF-00047	PENCIL ERASERS REFILL # 400047	23.00	21.57
OFF-OFF-00048	PENCIL LEAD REFILL # 400048	52.00	28.98
OFF-OFF-00049	/LEAD ZEBRA SMM COLOREDINACTIVE	0.00	0.00
OFF-OFF-00050	PEN PILOT ULTRA FINE # 400050	38.00	89.32
OFF-OFF-00051	/CD ROM REPAIR KITINACTIVE	0.00	0.00
OFF-OFF-00052	/PENCILS BEROL MECHANICALINACTIVE	0.00	0.00
OFF-OFF-00053	/REFILL BEROL LEADINACTIVE	0.00	0.00
OFF-OFF-00054	MICRO 207 UNI-BALL SIGNO PENS #400054	0.00	0.00
OFF-OFF-00055	PENS COUNTER REFILL # 400055	2.00	3.57
OFF-OFF-00056	/PENS UNI-BALLINACTIVE	0.00	0.00
OFF-OFF-00057	/REFILL ZEBRAINACTIVE	0.00	0.00
OFF-OFF-00058	PENS PILOT BALL POINT CONTROL# 400058	0.00	0.00
OFF-OFF-00059	IA PENS DYNA GRIPINACTIVE	0.00	0.00
OFF-OFF-00060	PENS UNIBALL DELUXE # 400060	121.00	213.71
OFF-OFF-00061	PENS COUNTER # 400061	0.00	0.00
OFF-OFF-00062	PENCIL MECH. # 400062	41.00	96.71
OFF-OFF-00063	/ENS UNIBALL VISION ELITEINACTIVE	0.00	0.00
OFF-OFF-00064	/PENS ZEBRAINACTIVE	0.00	0.00
OFF-OFF-00065	/ENS UNIBALL VISION ELITEINACTIVE	0.00	0.00
OFF-OFF-00066	PENS EASY TOUCH RETRACTABL # 400066	200.00	389.30
OFF-OFF-00067	MECHANICAL PENCIL .7 LEAD #400067	36.00	18.09
OFF-OFF-00068	PENS G-2CONTROL# 400068	3.00	2.67
OFF-OFF-00069	PENS RSVP FINE LINE BALL PNT # 400069	222.00	180.29
OFF-OFF-00070	UNV DESK HIGHLIGHTER # 400070	176.00	106.08
OFF-OFF-00071	PERMANENT MARKERS # 400071	106.00	205.27
OFF-OFF-00072	/HIGHLIGHTER 4 PKINACTIVE	0.00	0.00
OFF-OFF-00073	MARKERS DRY ERASE # 400073	155.00	180.62
OFF-OFF-00074	MARKERS SHARPIE # 400074	160.00	110.63
OFF-OFF-00075	HIGHLIGHTER DATA PEN STYLE # 400075	8.00	16.69
OFF-OFF-00076	ULTRA FINE PT. SHARPIE # 400076	253.00	178.53
OFF-OFF-00077	CLEANER BOARD EXPO 8OZ. # 400077	4.00	10.98
OFF-OFF-00078	FILE INDEX A-Z # 400078	61.00	135.25
OFF-OFF-00079	FILE INDEX TABS SELF ADH. # 400079	4.00	15.18
OFF-OFF-00080	COLOR CODE DOTSCONTROL# 400080	0.00	0.00
OFF-OFF-00081	/SHEET PROTECTOR LEGALCONTROL# 400081	0.00	0.00
OFF-OFF-00082	SHEET PROTECTOR LETTER # 400082	22.00	128.89
OFF-OFF-00083	HOLE REINFORCE. # 400083	4.00	4.38
OFF-OFF-00084	/FILE GUIDES LTTINACTIVE	0.00	0.00
OFF-OFF-00085	FILE INDEX 1-31 # 400085	55.00	157.51
OFF-OFF-00086	/LETTERINACTIVE	0.00	0.00
OFF-OFF-00087	BINDER INDEX 8 TAB DIVIDE # 400087	315.00	214.81
OFF-OFF-00088	/ LEGALINACTIVE	0.00	0.00
OFF-OFF-00089	/INDEX CARDS 3 X SINACTIVE	0.00	0.00
OFF-OFF-00090	/PENS TECHNICLICK BALLINACTIVE	0.00	0.00
OFF-OFF-00091	CORRECTION FLUID WHITECONTROL# 400091	0.00	0.00
OFF-OFF-00092	/CORRECTION FLUID COPIESINACTIVE	0.00	0.00
OFF-OFF-00093	/CORRECTION FLUID YELLOWINACTIVE	0.00	0.00
OFF-OFF-00094	/CORRECTION FLUID PINKINACTIVE	0.00	0.00
OFF-OFF-00095	/CORRECTION FLUID GOLDENINACTIVE	0.00	0.00
OFF-OFF-00096	/ORRECTION FLUID LT.GREENINACTIVE	0.00	0.00
OFF-OFF-00097	/CORRECTION FLUID INKINACTIVE	0.00	0.00
OFF-OFF-00098	OFFICE BOX-MAKE IT # 400098	60.00	158.96
OFF-OFF-00099	CORRECTION TAPE 400099	113.00	70.00
OFF-OFF-00100	TAPE SCOTCH 3/4" X 36YD # 400100	92.00	86.54
OFF-OFF-00101	TAPE DISPENSER # 400101	0.00	0.00

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Item Number	Item Description	Units On Hand	Item Value
OFF-OFF-00102	PAPER BOND TYPING # 400102	3.00	56.09
OFF-OFF-00103	BINDER CLIP #2 # 400103	0.00	0.00
OFF-OFF-00104	BINDER CLIP #5 # 400104	11.00	3.17
OFF-OFF-00105	BINDER CLIP #10# 400105	7.00	10.02
OFF-OFF-00106	/RULERS 15" OR 18" METALINACTIVE	0.00	0.00
OFF-OFF-00107	GLUE STICK .29OZ # 400107	21.00	8.20
OFF-OFF-00108	/FASTNERS ROUND PRONG 3"INACTIVE	0.00	0.00
OFF-OFF-00109	OFFICE RUBBER BANDS # 400109	16.00	51.92
OFF-OFF-00110	PAPER CLIPS SMALL # 400110	36.00	9.25
OFF-OFF-00111	PAPER CLIPS LARGE # 400111	21.00	12.58
OFF-OFF-00112	INK ROLL ON RED 2OZ # 400112	1.00	1.15
OFF-OFF-00113	INK ROLL ON BLACK 2OZ # 400113	0.00	0.00
OFF-OFF-00114	SST SCISSORS 8" # 400114	8.00	14.32
OFF-OFF-00115	/RF COVER LTR PKT PORTFOLINACTIVE	0.00	0.00
OFF-OFF-00116	PADS LEGAL 5 X 8 # 400116	55.00	23.56
OFF-OFF-00117	PADS LEGAL 8 X 14 # 400117	94.00	88.13
OFF-OFF-00118	POST IT PAD 1 X 2 12/PKG # 400118	12.00	41.04
OFF-OFF-00119	POST IT PAD 3 X 5 # 400119	144.00	318.83
OFF-OFF-00120	POST IT PAD 3 X 3 # 400120	79.00	595.56
OFF-OFF-00121	OFFICE THUMB TACKS # 400121	14.00	10.33
OFF-OFF-00122	STAPLES STANDARD SIZE # 400122	22.00	15.59
OFF-OFF-00123	STAPLE REMOVER # 400123	5.00	1.80
OFF-OFF-00124	STAPLER (STANDARD OFFICE) # 400124	0.00	0.00
OFF-OFF-00125	HP CARTRIDGE #564-CYAN #400125	2.00	21.36
OFF-OFF-00126	13 COLUMN PAD 11"X16 3/8 # 400126	2.00	10.46
OFF-OFF-00127	PADS COLUMN 5 # 400127	11.00	32.28
OFF-OFF-00128	/COLUMN 13 PADINACTIVE	0.00	0.00
OFF-OFF-00129	/UNINKED STAMP PADSCONTROL# 400129	0.00	0.00
OFF-OFF-00130	ROLL-ON STAMP PAD INKER # 400130	6.00	16.64
OFF-OFF-00131	TAPE ADDING 2 1/4 # 400131	147.00	88.56
OFF-OFF-00132	LABELS FILE FOLDER 400132	8.00	16.27
OFF-OFF-00133	CALENDAR BASE # 400133	5.00	51.00
OFF-OFF-00134	CALENDER REFILLS # 400134	27.00	58.36
OFF-OFF-00135	OFFICE FINGER MOIST. 1OZ # 400135	9.00	21.94
OFF-OFF-00136	DESK PAD(DOODLE) 22 X 17 # 400136	4.00	77.88
OFF-OFF-00137	TAPE MASKING 1" X 60YD # 400137	10.00	16.80
OFF-OFF-00138	FORMS NOTE-O-GRAMINACTIVE	0.00	0.00
OFF-OFF-00139	/ADDING TAPE 3"CONTROL# 400139	0.00	0.00
OFF-OFF-00140	BINDER DATA 14 7/8 X 11CONTROL# 400140	0.00	0.00
OFF-OFF-00141	PADS LEGAL LETTER SIZE # 400141	52.00	48.75
OFF-OFF-00142	COMP PAPER 14 7/8" X 11" # 400142	0.00	0.00
OFF-OFF-00143	PAPER-COPY-LETTER-#97 BRIGHT # 400143	20.00	709.80
OFF-OFF-00144	BINDER COMB 5/8 # 400144	79.00	11.69
OFF-OFF-00145	BINDER COMB 1/2 # 400145	150.00	12.00
OFF-OFF-00146	BINDER COMB 1/4 # 400146	249.00	15.19
OFF-OFF-00147	BINDER COMB 3/4 # 400147	81.00	14.17
OFF-OFF-00148	BINDER COVERS # 400148	180.00	71.75
OFF-OFF-00149	GLUE ELMER'S 7.62SOZCONTROL# 400149	6.00	17.52
OFF-OFF-00150	3 RING VIEW BINDER 4" BLK # 400150	24.00	135.06
OFF-OFF-00151	3 RING VIEW BINDER 3" BLK # 400151	28.00	160.98
OFF-OFF-00152	/RUBBER FINGERSINACTIVE	0.00	0.00
OFF-OFF-00153	/LABELS 1X3 / 2X4 WHITEINACTIVE	0.00	0.00
OFF-OFF-00154	RIBBON CALC. BR80C # 400154	8.00	19.76
OFF-OFF-00155	TAPE (SHIPPING) W/ DISP 1-7/8" X 60YD # 400155	17.00	106.63
OFF-OFF-00156	/SILVER REED EX45INACTIVE	0.00	0.00
OFF-OFF-00157	/ILVER REED LIFT OFF TAPEINACTIVE	0.00	0.00
OFF-OFF-00158	COVER REPORT LETTER # 400158	2.00	1.34
OFF-OFF-00159	FORMS BLANK CERTIFICATES #400159	24.00	115.12
OFF-OFF-00160	PAPER COLORED COPY LETTER # 400160	47.00	425.93
OFF-OFF-00161	PAPER COPY LEGAL # 400161	6.00	43.65
OFF-OFF-00162	INK RIBBON FOR MONROE 7130# 400162	2.00	8.30

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Item Number	Item Description	Units On Hand	Item Value
OFF-OFF-00163	CALENDER DESK PADS # 400163	6.00	23.88
OFF-OFF-00164	LABELS RETURN ADDRESS # 400164	812.00	179.91
OFF-OFF-00165	PADS STENO # 400165	65.00	61.22
OFF-OFF-00166	BINDER 3 RING 2" CAP. # 400166	24.00	78.80
OFF-OFF-00167	FORMS REQUISITION # 400167	625.00	97.65
OFF-OFF-00168	/LABELS 5 X 3 WHITECONTROL# 400168	0.00	0.00
OFF-OFF-00169	/POST IT PAD 4 X 6CONTROL# 400169	0.00	0.00
OFF-OFF-00170	PADS LETTER WIREBOUND # 400170	54.00	243.50
OFF-OFF-00171	FASTENER PRONG 2 X 2 3/4 # 400171	4.00	12.80
OFF-OFF-00172	RULERS 6" METALCONTROL# 400172	2.00	4.28
OFF-OFF-00173	BINDER 3 RING 1" CAP. # 400173	18.00	34.56
OFF-OFF-00174	STAPLES 1/2" HEAVY DUTYINACTIVE	0.00	0.00
OFF-OFF-00175	FORMS TRAVEL AUTHOR. # 400175	2,000.00	695.97
OFF-OFF-00176	FORMS REIMBURSE. VOUCHERS # 400176	3,125.00	520.90
OFF-OFF-00177	/FILM 35MM 36EXP 800SPINACTIVE	0.00	0.00
OFF-OFF-00178	/PENS PAPERMATE PLPINACTIVE	0.00	0.00
OFF-OFF-00179	/PENS PAPERMATE BLPINACTIVE	0.00	0.00
OFF-OFF-00180	PHONE MESSAGE BOOK # 400180	16.00	48.80
OFF-OFF-00181	PAPER COPY 11 X 17 # 400181	8.00	96.94
OFF-OFF-00182	PAPER COMPUTER 9 X 11INACTIVE	0.00	0.00
OFF-OFF-00183	PAPER COPY LEGAL-COLORED # 400183	6.00	34.61
OFF-OFF-00184	BINDER 3 RING 1.5" CAP. # 400184	29.00	78.52
OFF-OFF-00185	CERTIFICATE DOC. COVER LETTER SIZE #400185	66.00	127.05
OFF-OFF-00186	PROF ZIPPER PAD HOLDER # 400186	0.00	0.00
OFF-OFF-00187	CASSETTES 60 MINUTECONTROL# 400187	0.00	0.00
OFF-OFF-00188	BINDER COMB 1 1/4 # 400188	11.00	3.95
OFF-OFF-00189	/LONG DISTANCE LOG BOOKINACTIVE	0.00	0.00
OFF-OFF-00190	/RIBBON MEMORY WRITER 60INACTIVE	0.00	0.00
OFF-OFF-00191	/IBBON MEMWRITER LIFT OFFINACTIVE	0.00	0.00
OFF-OFF-00192	CASSETTES MICROCONTROL# 400192	0.00	0.00
OFF-OFF-00193	/UNISYS PRINT HEADINACTIVE	0.00	0.00
OFF-OFF-00194	/RIBBON IBM SELECTRIC IIIINACTIVE	0.00	0.00
OFF-OFF-00195	/IBM LIFT OFF TAPEINACTIVE	0.00	0.00
OFF-OFF-00196	/LIFT-OFF-TAPE MEM WRITERINACTIVE	0.00	0.00
OFF-OFF-00197	/RIBBON MEMORY WRITERINACTIVE	0.00	0.00
OFF-OFF-00198	/IBBON IBM WHEELWRITER 15INACTIVE	0.00	0.00
OFF-OFF-00199	//O/TWHLWRITER IBM1337765INACTIVE	0.00	0.00
OFF-OFF-00200	RIBBON INK-UNIV. #400200	0.00	0.00
OFF-OFF-00201	/RIBBON UNISYS PRINTERINACTIVE	0.00	0.00
OFF-OFF-00202	/COLUMN PAD 13 ACCTG.INACTIVE	0.00	0.00
OFF-OFF-00204	/XEROX DRY INK--6R113INACTIVE	0.00	0.00
OFF-OFF-00205	/EROX DEVELOPER--5R140INACTIVE	0.00	0.00
OFF-OFF-00206	/XEROX FUSER LUBE--8R111INACTIVE	0.00	0.00
OFF-OFF-00207	RULERS 12" METAL # 400207	27.00	46.94
OFF-OFF-00208	/LABELS 13/16X3 COMPUTERINACTIVE	0.00	0.00
OFF-OFF-00209	/PAPER CLIPS VINYL SMINACTIVE	0.00	0.00
OFF-OFF-00210	BINDER DATA 9.5 X 11 # 400210	25.00	191.09
OFF-OFF-00211	/COLUMN PAD 3INACTIVE	0.00	0.00
OFF-OFF-00212	PLANNER MONTHLYCONTROL# 400212	0.00	0.00
OFF-OFF-00213	REGISTER RECIEPT TAPE# 400213	155.00	228.09
OFF-OFF-00214	COVER REPORT TRANSPARENT # 400214	2.00	20.36
OFF-OFF-00215	/FORMS INVOICEINACTIVE	0.00	0.00
OFF-OFF-00216	/OKI-DATA 320/321 RIBBONINACTIVE	0.00	0.00
OFF-OFF-00217	NOTE BOOK 9 1/2 X 6CONTROL# 400217	0.00	0.00
OFF-OFF-00218	FORMS PERSONNEL ACTION # 400218	1,600.00	192.11
OFF-OFF-00219	/LANIER TONER 6230INACTIVE	0.00	0.00
OFF-OFF-00220	/RIBBON EPSON LQ 1050INACTIVE	0.00	0.00
OFF-OFF-00221	/XEROX 635 RIBBONINACTIVE	0.00	0.00
OFF-OFF-00222	/APER 11X17 COLORED COPYCONTROL# 400222	0.00	0.00
OFF-OFF-00223	DISK 3 1/2CONTROL# 400223	0.00	0.00
OFF-OFF-00224	FORMS RECEIVING REPORTS # 400224	3,225.00	321.97

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Item Number	Item Description	Units On Hand	Item Value
OFF-OFF-00225	FORMS FIXED ASSETCONTROL# 400225	450.00	44.33
OFF-OFF-00226	/RIBBON EPSON #7753INACTIVE	0.00	0.00
OFF-OFF-00227	RIBBON CARTRIDGE 23 EPSON FX-890	5.00	40.45
OFF-OFF-00228	/IBM DATA TAPES 3M/8MMINACTIVE	0.00	0.00
OFF-OFF-00229	/*****INACTIVE	0.00	0.00
OFF-OFF-00230	/MITH CORONACORRECT RIBBINACTIVE	0.00	0.00
OFF-OFF-00231	/SMITH CORONA LIFT OFFINACTIVE	0.00	0.00
OFF-OFF-00232	/POST IT CUBES 3X3INACTIVE	0.00	0.00
OFF-OFF-00233	FORMS FAX TRANSCONTROL# 400233	900.00	66.69
OFF-OFF-00234	/EPSON TONER #5051011INACTIVE	0.00	0.00
OFF-OFF-00235	/LABEL ALPHABETINACTIVE	0.00	0.00
OFF-OFF-00236	/XEROX DRY INK 6R364INACTIVE	0.00	0.00
OFF-OFF-00237	HP CARTRIDGE CE 410A #400237	0.00	0.00
OFF-OFF-00238	/XEROX COPY CART 13R19INACTIVE	0.00	0.00
OFF-OFF-00239	/XEROX TONER 6R257INACTIVE	0.00	0.00
OFF-OFF-00240	HP CART Q5950AINACTIVE	0.00	0.00
OFF-OFF-00241	FORMS ACTION REQUEST BOOKCONTROL# 400241	73.00	653.28
OFF-OFF-00242	POST IT FLAGS 1" X 3" (PAGE MARKER)	20.00	63.80
OFF-OFF-00243	/XEROX DRY INK 6R244INACTIVE	0.00	0.00
OFF-OFF-00244	/XEROX COPY CART 13R9INACTIVE	0.00	0.00
OFF-OFF-00245	PAPER LETTER HEAD # 400245	4,790.00	778.43
OFF-OFF-00246	/CARD HOLDERSINACTIVE	0.00	0.00
OFF-OFF-00247	/RIBBON CALC BR113NINACTIVE	0.00	0.00
OFF-OFF-00248	XEROX STAPLE 008R12941 #400248	0.00	0.00
OFF-OFF-00249	FORMS REQUEST FOR CHECKSCONTROL# 400249	0.00	0.00
OFF-OFF-00250	PUNCH 2 HOLE CONTROL# 400250	2.00	9.90
OFF-OFF-00251	NM BOND LETTER HEAD W/NAMES #400251	0.00	0.00
OFF-OFF-00252	/HARP TONER2035/SF-235NTIINACTIVE	0.00	0.00
OFF-OFF-00253	/HARP DEVELOPER/SF-235ND1INACTIVE	0.00	0.00
OFF-OFF-00254	RECEIPT 2PT BOOKCONTROL# 400254	7.00	70.11
OFF-OFF-00255	RECEIPT 3PT BOOKCONTROL# 400255	12.00	90.95
OFF-OFF-00256	EPSON ERC-32 REC PRINT TAPE BLK CONTROL# 400256	4.00	24.16
OFF-OFF-00257	/RIBBON IBM 1299845INACTIVE	0.00	0.00
OFF-OFF-00258	/ORMS UTILITY ADJUST SLIPINACTIVE	0.00	0.00
OFF-OFF-00259	/BM PRIBAND 6252#80F8914INACTIVE	0.00	0.00
OFF-OFF-00260	FORMS PAYROLL CHECKSCONTROL# 400260	0.00	0.00
OFF-OFF-00261	FORMS GENERAL FUND CHECKSCONTROL# 400261	0.00	0.00
OFF-OFF-00262	CARTRIDGE CE413A-MAGENTA #400262	3.00	361.48
OFF-OFF-00263	POSTAL SEAL FLUID GALLON # 400263	0.00	0.00
OFF-OFF-00264	/SCREENSINACTIVE	0.00	0.00
OFF-OFF-00265	/ROTHERPT20/25LBL.5 BK/WHINACTIVE	0.00	0.00
OFF-OFF-00266	PAPER MARBLE COLOR COPY # 400266	2.00	33.40
OFF-OFF-00267	/CARTRIDGE CANON BJ/BC01INACTIVE	0.00	0.00
OFF-OFF-00268	PUNCH 3 HOLE # 400268	2.00	10.48
OFF-OFF-00269	/DYMO LABELING TAPEINACTIVE	0.00	0.00
OFF-OFF-00270	HP CART 92298AINACTIVE	0.00	0.00
OFF-OFF-00271	CLIP BOARD LETTER SIZE # 400271	5.00	10.87
OFF-OFF-00272	PAPER CLIP DISPENSERCONTROL# 400272	6.00	10.74
OFF-OFF-00273	ALUM STORAGE CLIPBOARDCONTROL #400273	18.00	484.32
OFF-OFF-00274	/EROX 5314 DRY INK 6R379INACTIVE	0.00	0.00
OFF-OFF-00275	COMPUTER STATIC WIPES # 400275	11.00	70.55
OFF-OFF-00276	/EROX5314 COPY CART 13R62INACTIVE	0.00	0.00
OFF-OFF-00277	AIR DUSTER 100Z AEROSOL CONTROL# 400277	36.00	168.89
OFF-OFF-00278	/RIBBON IBM 1299602INACTIVE	0.00	0.00
OFF-OFF-00279	/EXMARK TONER #1382100 7KINACTIVE	0.00	0.00
OFF-OFF-00280	/FORMS UTILITY DEPTINACTIVE	0.00	0.00
OFF-OFF-00281	HP CART 51629AINACTIVE	0.00	0.00
OFF-OFF-00282	HP CART 51649AINACTIVE	0.00	0.00
OFF-OFF-00283	LABELS AVERY 5660 # 400283	6.00	251.94
OFF-OFF-00284	/LABELS INKJET 1X2 5/8INACTIVE	0.00	0.00
OFF-OFF-00285	/FORMS MEMO 2PTINACTIVE	0.00	0.00

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Item Number	Item Description	Units On Hand	Item Value
OFF-OFF-00286	PAPER 9X5 2PT NCRINACTIVE	0.00	0.00
OFF-OFF-00287	/XEROX 5614 TONERINACTIVE	0.00	0.00
OFF-OFF-00288	/FORMS A/P REQUESTINACTIVE	0.00	0.00
OFF-OFF-00289	/HP PRINT CART 3906AINACTIVE	0.00	0.00
OFF-OFF-00290	/EROX 3006 TONER 8R7638MINACTIVE	0.00	0.00
OFF-OFF-00291	IA/FILM 35MM 12EX-200SPINACTIVE	0.00	0.00
OFF-OFF-00292	IA/FILM 35MM 24EX-200SPINACTIVE	0.00	0.00
OFF-OFF-00293	/XEROX 5365DRY INK 6R229INACTIVE	0.00	0.00
OFF-OFF-00294	/XEROX 5365 FUSER 8R2955INACTIVE	0.00	0.00
OFF-OFF-00295	/BROTHER TN5000PFINACTIVE	0.00	0.00
OFF-OFF-00296	/XEROX 5365 STAP 8R4023INACTIVE	0.00	0.00
OFF-OFF-00297	IA/FILM POL-SPECTRA & 600INACTIVE	0.00	0.00
OFF-OFF-00298	IA/HP CART 51640AINACTIVE	0.00	0.00
OFF-OFF-00299	/CARTRIDGE CAN BCOSINACTIVE	0.00	0.00
OFF-OFF-00300	HP 61XL COLOR 61/61XL #400300	16.00	536.37
OFF-OFF-00301	/HP 51633A CARTINACTIVE	0.00	0.00
OFF-OFF-00302	/TARMICRORIBB #80982490UAINACTIVE	0.00	0.00
OFF-OFF-00303	IA/XEROX STPL-108R00053INACTIVE	0.00	0.00
OFF-OFF-00304	WORK ORDER FORMS BOOK # 400304	26.00	244.89
OFF-OFF-00305	HP TRANSFER KIT - Q7504AINACTIVE	0.00	0.00
OFF-OFF-00306	HP CART 51645A CONTROL# 400306	2.00	72.00
OFF-OFF-00307	/MAINT. LOG BOOKINACTIVE	0.00	0.00
OFF-OFF-00308	/ROLLER CLEANER 13OZINACTIVE	0.00	0.00
OFF-OFF-00309	/HP 51650C CARTINACTIVE	0.00	0.00
OFF-OFF-00310	/HP 51650M CARTINACTIVE	0.00	0.00
OFF-OFF-00311	/HP 51650Y CARTINACTIVE	0.00	0.00
OFF-OFF-00312	TAPE FILAMENT 24MM X 55MCONTROL# 400312	5.00	19.49
OFF-OFF-00313	/EROX 5355 DRY INK 6R726INACTIVE	0.00	0.00
OFF-OFF-00314	/HP LAZER JET #92298AINACTIVE	0.00	0.00
OFF-OFF-00315	/ROTHER LABEL PT310A TZINACTIVE	0.00	0.00
OFF-OFF-00316	LABELS AVERY 5160 # 400316	7.00	174.24
OFF-OFF-00317	/BROTHER DR 200 DRUMINACTIVE	0.00	0.00
OFF-OFF-00318	NOTARY SEALSCONTROL# 400318	5.00	8.34
OFF-OFF-00319	/FRAME 8 X 10INACTIVE	0.00	0.00
OFF-OFF-00320	FRAME 8 1/2 X 11CONTROL# 400320	7.00	27.24
OFF-OFF-00321	FRAME 11 X 14CONTROL# 400321	16.00	150.75
OFF-OFF-00322	/POST IT PAD 3X3INACTIVE	0.00	0.00
OFF-OFF-00323	/HARP FAX TONER FO-28NDINACTIVE	0.00	0.00
OFF-OFF-00324	/HARP FAX DRUM FO-28DRINACTIVE	0.00	0.00
OFF-OFF-00325	LABELS AVERY 5871 # 400325	10.00	112.66
OFF-OFF-00326	LABELS AVERY 5162CONTROL# 400326	14.00	350.15
OFF-OFF-00327	POST IT PAGE MARKER #400327	31.00	184.61
OFF-OFF-00328	/ADDING TAPE 2 1/4INACTIVE	0.00	0.00
OFF-OFF-00329	/IBBON OKI DATA #52102001INACTIVE	0.00	0.00
OFF-OFF-00330	LABELS AVERY 5666CONTROL# 400330	5.00	73.27
OFF-OFF-00331	HP CARTRIDGE #564-MAGENTA #400331	2.00	21.36
OFF-OFF-00332	/XEROX FAX TONER 6R287INACTIVE	0.00	0.00
OFF-OFF-00333	/XEROX FAX CART 13R73INACTIVE	0.00	0.00
OFF-OFF-00334	/DYMO LETRA TAPE REFILLINACTIVE	0.00	0.00
OFF-OFF-00335	/NOTARY LEDGERSINACTIVE	0.00	0.00
OFF-OFF-00336	LETTER OPENERCONTROL# 400336	3.00	2.60
OFF-OFF-00339	/DATA BINDER INDEXINACTIVE	0.00	0.00
OFF-OFF-00340	BINDER COMB 1 # 400340	148.00	36.63
OFF-OFF-00341	CASSETTES 120 MINUTECONTROL# 400341	0.00	0.00
OFF-OFF-00342	/LABELS BIOHAZARDINACTIVE	0.00	0.00
OFF-OFF-00345	/REPORT COVER-LEGALINACTIVE	0.00	0.00
OFF-OFF-00347	OFFICE PUSH PINSCONTROL# 400347	10.00	13.50
OFF-OFF-00348	/FOLDER FILE LEGALINACTIVE	0.00	0.00
OFF-OFF-00350	PAPER COMP. 9 X 11 3-NCRINACTIVE	0.00	0.00
OFF-OFF-00351	POST IT FLAGSCONTROL# 400351	50.00	247.91
OFF-OFF-00352	/WORD PERFECT TEMPLATESINACTIVE	0.00	0.00

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OFF-OFF-00355	/SHARP STAPLESINACTIVE	0.00	0.00
OFF-OFF-00356	/FOLDER PRESSBOARD FILEINACTIVE	0.00	0.00
OFF-OFF-00358	RIBBON IBM #4230CONTROL# 400358	0.00	0.00
OFF-OFF-00359	FOLDER CLASS LEGAL CONTROL# 400359	1.00	45.28
OFF-OFF-00360	/FILE INDEXES(1-31)LEGALINACTIVE	0.00	0.00
OFF-OFF-00361	/INDEXES(JAN-DEC)LEGINACTIVE	0.00	0.00
OFF-OFF-00364	OFFICE APPOINTMENT BOOKSCONTROL# 400364	22.00	337.70
OFF-OFF-00368	/CUSTOMER DISCONNECT NOTEINACTIVE	0.00	0.00
OFF-OFF-00370	/RIBBON IBM #141590-004INACTIVE	0.00	0.00
OFF-OFF-00372	PAPER COMP.9.5X11 2PT-NCRINACTIVE	0.00	0.00
OFF-OFF-00373	X-STAMPER REFILL INK-BLUECONTROL# 400373	6.00	13.99
OFF-OFF-00374	X-STAMPER REFILL INK-REDCONTROL# 400374	6.00	20.62
OFF-OFF-00375	X-STAMPER REFILL INK-BLKCONTROL# 400375	0.00	0.00
OFF-OFF-00376	/AB DIVIDER (JAN-DEC)LETINACTIVE	0.00	0.00
OFF-OFF-00377	FOLDER CLASS LET 2PKT DIVCONTROL# 400377	3.00	76.77
OFF-OFF-00378	/INDEX CARD FILE BOXINACTIVE	0.00	0.00
OFF-OFF-00379	/CARRYING CASEINACTIVE	0.00	0.00
OFF-OFF-00380	FASTENER 3 1/2"X 2 3/4"CONTROL# 400380	0.00	0.00
OFF-OFF-00381	/RIBBON EPSON 8750INACTIVE	0.00	0.00
OFF-OFF-00382	TAPE VHS SONY T-160CONTROL# 400382	0.00	0.00
OFF-OFF-00383	/FOLDER SHELF MASTER FILEINACTIVE	0.00	0.00
OFF-OFF-00384	CALCULATOR 8 DIGITCONTROL# 400384	3.00	26.88
OFF-OFF-00385	COMPUTER MONITOR RISERSINACTIVE	0.00	0.00
OFF-OFF-00386	/XEROX FUSER LUBE 8R2955INACTIVE	0.00	0.00
OFF-OFF-00387	/LABELS P.TOUCHINACTIVE	0.00	0.00
OFF-OFF-00388	/PANASONIC KXP150 RIBBONINACTIVE	0.00	0.00
OFF-OFF-00389	/IMATATION-TRAVAN 3INACTIVE	0.00	0.00
OFF-OFF-00391	/NUK IR-40 INK ROLLERINACTIVE	0.00	0.00
OFF-OFF-00392	/PAPERCLIPS JUMBO VINYLINACTIVE	0.00	0.00
OFF-OFF-00393	HP CART C4127ACONTROL# 400393	0.00	0.00
OFF-OFF-00394	HP CART C4092ACONTROL# 400394	0.00	0.00
OFF-OFF-00395	GLUE RUBBER CEMENT 4OZ.CONTROL# 400395	1.00	2.17
OFF-OFF-00396	/MARKER DRY ERASE 4PKINACTIVE	0.00	0.00
OFF-OFF-00397	DISK IOMEGA ZIPINACTIVE	0.00	0.00
OFF-OFF-00398	ARTRIDGE IMITATION BK UPINACTIVE	0.00	0.00
OFF-OFF-00399	COMPUTER COPY HOLDERCONTROL# 400399	0.00	0.00
OFF-OFF-00400	HP CARTRIDGE #564 BLACK #400400	3.00	35.97
OFF-OFF-00401	/UKOTE B-86 (IBM SELECT.)INACTIVE	0.00	0.00
OFF-OFF-00402	/PSON STYLISH BK-SO20187INACTIVE	0.00	0.00
OFF-OFF-00403	/SON STYL COLOR SO20193INACTIVE	0.00	0.00
OFF-OFF-00404	/EROX 5818-6R255(113R161)INACTIVE	0.00	0.00
OFF-OFF-00405	CARTRIDGE CE412A-YELLOW #400405	3.00	361.48
OFF-OFF-00406	PENS PENTEL ENER-GEL 0.7 CONTROL# 400406	130.00	251.39
OFF-OFF-00407	/OLDERS END TAB SMD 24110INACTIVE	0.00	0.00
OFF-OFF-00408	HP CART C4096A CONTROL# 400408	2.00	197.33
OFF-OFF-00409	GLUE 11 OZ.SPRAY ADHESIVE # 400409	12.00	74.28
OFF-OFF-00410	/ONE TIME USE CAMERAINACTIVE	0.00	0.00
OFF-OFF-00411	/XEROX 5365 DEVELOPERINACTIVE	0.00	0.00
OFF-OFF-00412	/VEHICLE NUMBERSINACTIVE	0.00	0.00
OFF-OFF-00413	/AMSUNGSP2417/RSP24MBM325INACTIVE	0.00	0.00
OFF-OFF-00414	/SAMSUNG SP-0912 BM245INACTIVE	0.00	0.00
OFF-OFF-00415	/RIBBON NUK-BM240 BM345INACTIVE	0.00	0.00
OFF-OFF-00416	/FOLDER PRESSBRD LEG/FASTINACTIVE	0.00	0.00
OFF-OFF-00417	/DRIVE CLNR #59H4366INACTIVE	0.00	0.00
OFF-OFF-00418	BROTHER 1270-CART. PC201CONTROL# 400418	1.00	27.00
OFF-OFF-00419	/ROTHER1270-RIBBON REFILLINACTIVE	0.00	0.00
OFF-OFF-00420	/FOLDER FILE JACKETS-LTRINACTIVE	0.00	0.00
OFF-OFF-00421	/FOLDER FILE JACKETS-LGLINACTIVE	0.00	0.00
OFF-OFF-00422	/ACCORDANCE FILEINACTIVE	0.00	0.00
OFF-OFF-00423	HP 61XL BLACK 61/61XL #400423	7.00	237.98
OFF-OFF-00425	/EXMARK (IBM) 1040930 RIBINACTIVE	0.00	0.00

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OFF-OFF-00426	/XEROX 6R112 DRY INKINACTIVE	0.00	0.00
OFF-OFF-00427	/ROX DRY IMAGER 6R130INACTIVE	0.00	0.00
OFF-OFF-00428	/LANIER TONER 6242INACTIVE	0.00	0.00
OFF-OFF-00429	/CANNON NP-372SINACTIVE	0.00	0.00
OFF-OFF-00430	HP INK CARTRIDGE #564-YELLOW #400430	2.00	21.36
OFF-OFF-00431	/SHARP SF-203S STAPLESINACTIVE	0.00	0.00
OFF-OFF-00432	HP BLCK CARTRIDGE CE260A #400432	2.00	320.53
OFF-OFF-00433	/FAX CART MCF1950MCMINACTIVE	0.00	0.00
OFF-OFF-00434	PADS MOUSEINACTIVE	0.00	0.00
OFF-OFF-00435	PADS 3 X 5 POCKET NOTECONTROL# 400435	45.00	33.32
OFF-OFF-00436	/HP LASERJET 3P-CARTINACTIVE	0.00	0.00
OFF-OFF-00437	HP CART HP-78 C6578ANCONTROL# 400437	2.00	130.00
OFF-OFF-00438	/SHARP TONER SF78ONTINACTIVE	0.00	0.00
OFF-OFF-00439	HP LJ CART M2727NF-53A 400439	3.00	255.59
OFF-OFF-00440	HP PHOTOPAPER C6979A # 400440	9.00	110.17
OFF-OFF-00441	/COMPUTER RISER HIGHINACTIVE	0.00	0.00
OFF-OFF-00442	/FLAT COMPUTER RISERINACTIVE	0.00	0.00
OFF-OFF-00443	HP CARTRIDGE CE263A MAGENTA #400443	2.00	579.98
OFF-OFF-00444	/PARTITION WALLETSINACTIVE	0.00	0.00
OFF-OFF-00445	LABELS AVERY 5366CONTROL# 400445	3.00	92.58
OFF-OFF-00446	/RIBBON NU-B199INACTIVE	0.00	0.00
OFF-OFF-00447	/EROX COPY CART. 113R181INACTIVE	0.00	0.00
OFF-OFF-00448	/EPSON BLACK T007201CONTROL# 400448	0.00	0.00
OFF-OFF-00449	/EPSON COLOR T008201CONTROL# 400449	0.00	0.00
OFF-OFF-00450	BINDER COMB 3/8 # 400450	190.00	12.84
OFF-OFF-00451	/ELF ADHESIVE TAPE ROLLSINACTIVE	0.00	0.00
OFF-OFF-00452	POST IT SIGN HERE FLAGS # 400452	15.00	62.11
OFF-OFF-00453	HP IMAGING DRUM C4195A # 400453	0.00	0.00
OFF-OFF-00454	HP CART C4191AINACTIVE	0.00	0.00
OFF-OFF-00455	HP 4550N COLOR CARTINACTIVE	0.00	0.00
OFF-OFF-00457	BROTHER 770 CART.-PC301INACTIVE	0.00	0.00
OFF-OFF-00458	/RIBBON GX8250 CORRECTINACTIVE	0.00	0.00
OFF-OFF-00459	/RIBBON GX8250INACTIVE	0.00	0.00
OFF-OFF-00460	/FOLDERS GREEN PRESSBOARDINACTIVE	0.00	0.00
OFF-OFF-00461	/PAPER GRAPH 8 1/2 X 11INACTIVE	0.00	0.00
OFF-OFF-00462	CARTRIDGE 507A-MAGENTA #400462	4.00	892.24
OFF-OFF-00463	HP CARTRIDGE CE262A-YELLOW #400463	2.00	579.98
OFF-OFF-00464	CARTRIDGE 507A-BLACK400464	3.00	440.80
OFF-OFF-00465	LABELS 2 1/4 X 2 3/4 NAMEINACTIVE	0.00	0.00
OFF-OFF-00466	CD 700MB REWRITABLE 5 PER PACK #400466	2.00	17.60
OFF-OFF-00468	ENVELOPE MOISTENER BOTTLE# 400468	10.00	8.15
OFF-OFF-00469	/CD WALLETS 24 CAPACITYINACTIVE	0.00	0.00
OFF-OFF-00470	HP CART 6615DCONTROL# 400470	0.00	0.00
OFF-OFF-00471	HP IMAGE FUSER KIT-Q7502AINACTIVE	0.00	0.00
OFF-OFF-00472	PENS COUNTERFEIT DETECTOR PENS #400472	0.00	0.00
OFF-OFF-00473	PENS RETRACTABLECONTROL# 400473	12.00	15.49
OFF-OFF-00475	BROTHER TN 250 CARTRIDGEINACTIVE	0.00	0.00
OFF-OFF-00476	OFFICE CARD HOLDER # 400476	1.00	7.78
OFF-OFF-00477	/PENS UNIBALL ULTRA FINEINACTIVE	0.00	0.00
OFF-OFF-00478	/VELCO STRIPSINACTIVE	0.00	0.00
OFF-OFF-00479	PHONE TWIST FREE ADAPTERCONTROL# 400479	0.00	0.00
OFF-OFF-00480	PHONE MODULAR CORDCONTROL# 400480	0.00	0.00
OFF-OFF-00481	/ENS BIC ROUND STICK GRIPINACTIVE	0.00	0.00
OFF-OFF-00482	RETRACTABLE BALL PNT. MEDIUM CONTROL# 400482	9.00	15.21
OFF-OFF-00483	/CARTRIDGE EPSON TC8001INACTIVE	0.00	0.00
OFF-OFF-00484	CARTRIDGE 507A-YELLOW #400484	3.00	600.77
OFF-OFF-00485	/ARTRIDGE EPSON BLACK 405INACTIVE	0.00	0.00
OFF-OFF-00486	OFFICE KEY TAGS 20 CT. CONTROL# 400486	5.00	32.25
OFF-OFF-00487	PAPER LAMINATING # 400487	8.00	219.36
OFF-OFF-00488	/IRE VERTICAL FILE SORTERINACTIVE	0.00	0.00
OFF-OFF-00489	/8MM CAMCORDERINACTIVE	0.00	0.00

Inventory Valuation Report

As Of 06/30/2017

Item Number	Item Description	Units On Hand	Item Value
OFF-OFF-00490	/ASSETTE 90 MIN DICTATIONINACTIVE	0.00	0.00
OFF-OFF-00491	LABELS AVERY 5267CONTROL# 400491	12.00	93.57
OFF-OFF-00492	/25" DRY PROCESS CLN CARTINACTIVE	0.00	0.00
OFF-OFF-00493	PENS V-BALL GRIP ROLLINGCONTROL# 400493	31.00	111.90
OFF-OFF-00494	/ENS TRI-GRIP BALL POINTINACTIVE	0.00	0.00
OFF-OFF-00495	/PENS COMFORTMATE BALLINACTIVE	0.00	0.00
OFF-OFF-00496	/ENS ATLANTIS RETRACTABLEINACTIVE	0.00	0.00
OFF-OFF-00498	/MULTI-USE PHONE INDEXINACTIVE	0.00	0.00
OFF-OFF-00500	HP CARTRIDGE CE 261A-CYAN #400500	2.00	576.49
OFF-OFF-00501	HP FUSER KIT C4197AINACTIVE	0.00	0.00
OFF-OFF-00502	CARTRIDGE 507A-CYAN #400502	3.00	641.57
OFF-OFF-00503	LABELS 7465593CONTROL# 400503	0.00	0.00
OFF-OFF-00504	PAPER THERMAL ROLLSCONTROL# 400504	0.00	0.00
OFF-OFF-00505	CARTRIDGE CE411A-CYAN #400505	3.00	361.48
OFF-OFF-00506	FILE INDEX TAB JAN-DECCONTROL# 400506	33.00	59.40
OFF-OFF-00509	HP INKJET CART-C6656AN CONTROL# 400509	11.00	233.69
OFF-OFF-00510	HP INKJET CART-C6657ANCONTROL# 400510	8.00	258.09
OFF-OFF-00511	CALCULATOR INK ROLLERCONTROL# 400511	11.00	27.29
OFF-OFF-00512	HP LJ CARTRIDGE - C9700A CONTROL# 400512	3.00	224.04
OFF-OFF-00514	HP COLOR LJ CART Q6000A 124A# 400514	4.00	308.13
OFF-OFF-00515	HP LASERJET CART - Q2613A #400515	4.00	392.00
OFF-OFF-00516	CARD STOCK-BRIGHT WHITE # 400516	4.00	53.52
OFF-OFF-00517	XEROX STPLS REFIL-8R12941CONTROL# 400517	0.00	0.00
OFF-OFF-00518	HP OFFJET CART -HP88XLCONTROL# 400518	0.00	0.00
OFF-OFF-00519	HP PRINTHEAD - HP88CONTROL# 400519	0.00	0.00
OFF-OFF-00520	HP LJ CART-Q6511A - BLK # 400520	3.00	354.68
OFF-OFF-00521	HP LJ CART - IMAGING DRUMCONTROL# 400521	2.00	307.87
OFF-OFF-00522	HP OFFJET CART - HP88XLCONTROL# 400522	0.00	0.00
OFF-OFF-00523	HP LJ CART C9701A-2A-3A # 400523	8.00	704.00
OFF-OFF-00524	HP LJ CART Q6001A-2A-3ACONTROL# 400524	7.00	608.61
OFF-OFF-00525	TWIN-POCKET FOLDER-LETTERCONTROL# 400525	0.00	0.00
OFF-OFF-00526	KODAK INK CARTRIDGE #10CONTROL# 400526	11.00	129.86
OFF-OFF-00527	KODAK COLOR CARTRIDGE #10 CONTROL# 400527	18.00	308.17
OFF-OFF-00528	HP LJ CART - Q5950A - BLKCONTROL# 400528	4.00	884.16
OFF-OFF-00529	HP LASERJET COLOR CART # 400529	7.00	1,826.59
OFF-OFF-00530	AUTO DEPT. NAME DECALCONTROL# 400530	88.00	937.69
OFF-OFF-00531	AUTO DEPT NUMBER & LETTER # 400531	714.00	697.37
OFF-OFF-00532	PENCIL LEAD CONTROL# 400532	119.00	273.13
OFF-OFF-00533	DVD+R 4.7GB DISKK-25CT/PKCONTROL# 400533	0.00	0.00
OFF-OFF-00534	GEL INK ROLLER BALL PEN P-700 FINE CONTROL# 400534	32.00	54.49
OFF-OFF-00536	SIDE WIREBOUND NOTE BOOK # 400536	34.00	86.35
OFF-OFF-00537	HP CARTRIDGE Q6470A-BLACK # 400537	2.00	318.00
OFF-OFF-00538	HP CART Q7582A-YELLOW # 400538	3.00	461.45
OFF-OFF-00539	HP CART Q7581A - CYAN # 400539	3.00	462.73
OFF-OFF-00540	HP CART Q7583A - MAGENTA # 400540	3.00	487.63
OFF-OFF-00542	BROTHER TN-350 FAX CARTCONTROL# 400542	5.00	341.59
OFF-OFF-00543	8 GB FLASH/USB DRIVE # 400543	10.00	67.94
OFF-OFF-00544	FLOAT(CERT OF EXCEL)FRAME # 400544	5.00	150.80
OFF-OFF-00545	WIRE NOTEBOOK 11X8 1/2 # 400545	17.00	48.36
OFF-OFF-00546	HP LJ CART CE250A # 400546	2.00	267.08
OFF-OFF-00547	HP LJ CART CE251A -CYAN # 400547	2.00	529.60
OFF-OFF-00548	HP LJ CART CE252A -YELLOW CONTROL# 400548	2.00	488.94
OFF-OFF-00549	HP LJ CART CE253A-MAGENTA CONTROL# 400549	2.00	474.05
OFF-OFF-00550	HP LJ CART CE320A # 400550	3.00	195.00
OFF-OFF-00551	HP LJ CART CE321A-CYANCONTROL# 400551	4.00	260.05
OFF-OFF-00552	HP LJ CART CE322A-YELLOWCONTROL# 400552	4.00	260.05
OFF-OFF-00553	HP LJ CART CE323A-MAGENTACONTROL# 400553	4.00	259.40
OFF-OFF-00554	HP CART CE310A - BLK #400554	0.00	0.00
OFF-OFF-00555	HP CART CE311A - CYAN #400555	1.00	56.00
OFF-OFF-00556	HP CART CE312A - YELLOW #400556	1.00	56.00
OFF-OFF-00557	HP CART CE313A - MAGENTA #400557	0.00	0.00

Inventory Valuation Report

As Of 06/30/2017

Item Number	Item Description	Units On Hand	Item Value
OFF-OFF-00558	HP CART CE285A (85A) BLACK #400558	1.00	67.00
OFF-OFF-00559	CF280A (80A) BLACK #400559	4.00	379.96
OFF-OFF-00560	CF361A CARTRIDGE - CYAN	0.00	0.00
OFF-OFF-00561	CF362A CARTRIDGE - YELLOW	0.00	0.00
OFF-OFF-00562	CF363A CARTRIDGE - MAGENTA	0.00	0.00
OFF-OFF-00563	CF360A CARTRIDGE - BLACK	0.00	0.00
Total RO:		24,844.00	41,555.57
		Items: 537	

Location Code: RW - RECEIVING WAREHOUSE

Item Number	Item Description	Units On Hand	Item Value
AUT-AUT-00233	IA AIR FILTER 6440/88440INACTIVE	0.00	0.00
Total RW:		0.00	0.00
		Items: 1	

VERIFIED BY: *Rosa Vega*

APPROVED BY: _____

DATE: *June 29, 2017*

Inventory Valuation Report

As Of 06/30/2017

Location Summary

Location Code	Items	Units On Hand	Item Value
RA	440.00	1,250.00	6,058.11
RF	26.00	786.00	4,837.94
RH	478.00	3,323.00	16,650.72
RJ	149.00	2,446.00	14,282.19
RO	537.00	24,844.00	41,555.57
RW	1.00	0.00	0.00
Report Total:	1,631.00	32,649.00	83,384.53

Stock Code	HOUSING - 2017 Description	Unit Of Measure	Quantity On Hand	Average Cost Per Unit	Total
AP-007	WATER HEATER 40 GAL NATURAL GAS TALL (AP-007)	EACH	1	379 99	379 99
BS-001	AQUA BLOCK 1/2 (4X8) GREEN BOARD (BS-001)	EACH	1	8 99	8 99
BS-003	CAULKING 100% SILICONE (BS-003)	TUBE	19	3 99	75 81
BS-005	CAULKING ACRYLIC LATEX W/SILICONE GRAY OR WHITE (BS-005)	TUBE	31	2 01	62 32
BS-006	CEMENT STUCCO COLOR (BS-006)	EACH	4	12 41	49 63
BS-029	DOOR HOLLOW CORE SLAB 2/0 24" LUJAN (BS-029)	EACH	1	27 99	27 99
BS-031	DOOR HOLLOW CORE SLAB 2/6 30" LUJAN (BS-031)	EACH	1	29 50	29 50
BS-034	DOOR SECURITY BOLT 1/4" X 3" (BS-034)	EACH	99	1 00	99 00
BS-037	DOOR SECURITY SCREEN STEEL 2/8 32" BLACK (BS-037)	EACH	1	106 00	106 00
BS-038	DOOR SECURITY SCREEN STEEL 3/0 36" (BS-038)	EACH	3	108 00	324 00
BS-065	JOINT COMPOUND (BS-065)	BOX	1	8 75	8 75
BS-088	READY MIX CONCRETE (BS-088)	BAG	4	4 96	19 85
BS-089	READY MIX MORTER (BS-089)	BAG	1	4 99	4 99
BS-090	SCREEN BLACK (36" WIDTH) (BS-090)	FOOT	119	12 84	1,528 32
BS-092	SCREEN MOLDING BRONZE COLOR (12" JOINT) (BS-092)	EACH	25	5 00	125 06
BS-093	SCREEN MOLDING CORNERS BRONZE COLOR (BS-093)	PACKA	63	1 26	79 60
BS-094	SCREEN REPAIRING RIBBON (BS-094)	FOOT	76	0 18	13 30
BS-136	JOINT COMPOUND 90 (BS-136)	BAG	2	17 16	34 33
EL-017	BULB 60 WATT (EL-017)	PACKA	27	1 43	38 73
EL-020	BULB HEAT LAMP 250WATT INFRARED CLR (EL-020)	EACH	4	3 83	15 32
EL-021	LIGHT FIXTURE 12" SQUARE (EL-021)	EACH	16	5 81	93 00
EL-022	LIGHT FIXTURE 5 1/2 X 13 W/ELECTRICAL OUTLET (EL-022)	EACH	12	14 99	179 88
EL-023	LIGHT FIXTURE ALL PURPOSE 6" ROUND (EL-023)	EACH	17	6 22	105 82
EL-024	LIGHT FIXTURE EXTERIOR JELLY JAR (EL-024)	EACH	10	3 99	39 90
EL-025	LIGHT FIXTURE KITCHEN 12" ROUND (EL-025)	EACH	2	10 18	20 36
EL-032	RECEPTACLE DUPLEX COVER IVORY (EL-032)	EACH	58	0 29	16 86
EL-033	RECEPTACLE DUPLEX IVORY (EL-033)	EACH	23	0 62	14 18
EL-034	RECEPTACLE GFCI COVER SINGLE IVORY (EL-034)	EACH	33	0 39	12 92
EL-035	RECEPTACLE GFCI SINGLE IVORY (EL-035)	EACH	2	10 99	21 98
EL-039	SINGLE SWITCH/SINGLE OUTLET IVORY (EL-039)	EACH	3	0 76	2 28
EL-040	SWITCH 3-WAY SINGLE POLE IVORY (EL-040)	EACH	3	1 50	4 50
EL-041	SWITCH 3-WAY/1-WAY DOUBLE STACK COMBO IVORY (EL-041)	EACH	6	10 81	64 86
EL-042	HOMELINE CIRCUIT BRAKER & ARC FAULT 20A - 120V (EL-042)	EACH	1	5 00	5 00
EL-044	SWITCH COVER TRIPLE (3 SINGLE POLE) IVORY (EL-044)	EACH	3	0 90	2 70
EL-045	SWITCH DOUBLE COVER IVORY (EL-045)	EACH	1	1 49	1 49
EL-047	SWITCH SINGLE POLE COVER IVORY (EL-047)	EACH	51	0 69	35 18
EL-048	SWITCH SINGLE POLE IVORY (EL-048)	EACH	31	0 72	22 32
EL-050	WALL PLATE BLANK IVORY (EL-050)	EACH	12	0 69	8 28
EL-053	WIRE NUT GREEN (EL-053)	EACH	593	1 09	646 37
EL-054	WIRE NUT RED (EL-054)	EACH	557	1 29	718 53
GA-004	APPLIANCE FLEX LINE 3/4 X 3/4 X 24 WATER HEATER (GA-004)	EACH	2	11 79	23 58
GA-035	ELECTRODE (GA-035)	EACH	6	26 97	161 82
GA-094	RANGE HOOD VENTED/VENTLESS 30" WHITE (GA-094)	EACH	1	46 00	46 00
GA-107	DISC LIMIT (GA-107)	EACH	5	1 00	5 00
HW-003	BATTERY 9 VOLT (HW-003)	EACH	32	2 32	74 12
HW-008	CABINET DRAWER PULL BRASS 3" OC (HW-008)	EACH	14	1 19	16 66
HW-010	CABINET HINGE OFFSET (HW-010)	PAIR	1	2 70	2 70
HW-011	CABINET KNOB BRASS (HW-011)	EACH	5	1 80	9 00
HW-016	CLOTHES LINE POLE 8' (HW-016)	EACH	1	32 99	32 99
HW-017	CLOTHES LINE WIRE W/PLASTIC COATING (HW-017)	ROLL	6	3 95	23 70
HW-018	DOOR DEAD BOLT MASTERED TO HOUSING (HW-018)	EACH	21	13 50	283 50
HW-024	DOOR KNOB PASSAGE (HW-024)	EACH	21	8 58	180 23
HW-025	DOOR KNOB PRIVACY (HW-025)	EACH	16	9 70	155 14
HW-031	DOOR VIEWER/PEEP HOLE (HW-031)	EACH	6	4 31	25 86
HW-032	DOOR WALL GUARDS 5" SELF ADHESIVE (HW-032)	EACH	13	2 18	28 33
HW-040	MASKING PAPER 12"X100' (HW-040)	EACH	17	2 49	42 33
HW-063	SMOKE DETECTORS 9-VOLT W/BATTERY (HW-063)	EACH	9	5 67	51 03
HW-064	SMOKE DETECTOR HARDWIRE W/BATTERY BACK UP (HW-064)	EACH	9	12 43	111 90
HW-066	STAPLES 3/8 (HW-066)	BOX	10	1 90	19 00
HW-079	THRESHOLD W/RUBBER KIT 36" (HW-079)	EACH	2	7 71	15 42

Stock Code	Description	Unit Of Measure	Quantity On Hand	Average Cost Per Unit	Total
HW-098	5/16 X 3 GAS KEY (HW-098)	EACH	2	2 79	5 58
JA-016	TILE/BOWL CLEANER (JA-016)	BOTTL	13	2 41	31 35
JA-018	PINE CLEANER (JA-018)	GALLO	6	1 74	10 42
PA-003	INTERIOR PAINT SATIN FINISH W/ADDITIVE (PA-003)	5 GAL	17	53 95	917 09
PA-006	PAINT BRUSH 2" ANGLE (PA-006)	EACH	9	7 20	64 80
PA-009	PAINT PAN DEEP DISH PLASTIC (PA-009)	EACH	2	2 22	4 44
PA-012	PVC ROLLER COVER (3/4"NAP) (PA-012)	EACH	7	2 69	18 83
PA-013	ROLLER FRAME 9" HEAVY DUTY (PA-013)	EACH	2	1 79	3 58
PA-021	INTERIOR PAINT W/ADDITIVE ASSORTED COLORS (PA-021)	5 GAL	1	44 80	44 80
PL-071	FAUCET BALL DELTA (PL-071)	EACH	3	3 99	11 97
PL-073	FAUCET BATH TUB 3 KNOB (PL-073)	EACH	1	76 30	76 30
PL-075	FAUCET KIT (PL-075)	EACH	2	7 19	14 38
PL-077	FAUCET KITCHEN 2 KNOB (PL-077)	EACH	4	64 99	259 96
PL-079	FAUCET LAVITORY 2 KNOB W/ DRAIN ASSEMBLY (PL-079)	EACH	6	57 10	342 60
PL-092	FAUCET STEM (PL-092)	EACH	2	22 00	44 00
PL-112	GRAB BAR 9 1/2" HC RAIL (PL-112)	EACH	4	15 00	60 00
PL-143	P TRAP 1 1/2 OR 1 1/4 ADJ/UNIVERSAL PVC (PL-143)	EACH	5	2 10	10 50
PL-147	P TRAP ADAPTER PVC 1 1/2 SLIP THREAD (PL-147)	EACH	3	1 39	4 17
PL-171	PLUG PVC 3" (PL-171)	EACH	7	-	-
PL-172	PLUG PVC 4" (PL-172)	EACH	13	-	-
PL-192	SHOWER HEAD 2 5 GAL PER MINUTE (PL-192)	EACH	7	3 70	25 90
PL-195	SHOWER ROD W/ENDS (COMPLETE) (PL-195)	EACH	5	7 20	36 00
PL-197	SHUT OFF/ANGLE STOP 1/2" NOM COMPES X 3/8" OD COMP (PL-197)	EACH	1	4 76	4 76
PL-198	SHUT OFF/ANGLE STOP COMPRESSION 5/8ODXCOMP 3/8 OD (PL-198)	EACH	1	5 63	5 63
PL-212	SINK BASKET STRAINER PVC KITCHEN W/STOPPER (PL-212)	EACH	4	4 95	19 80
PL-214	SINK HOLE COVE --- KITCHEN (PL-214)	EACH	3	1 10	3 30
PL-219	SINK WASTE OUTLET PVC 1 1/2" CENTER (PL-219)	EACH	2	7 95	15 90
PL-220	SINK WASTE OUTLET PVC 1 1/2" END (PL-220)	EACH	1	7 20	7 20
PL-221	SLIP JOINT EXTENSION TUBE 1 1/2 X 12 (PL-221)	EACH	4	2 07	8 28
PL-230	SUPPLY LINE 1/2 X 3/8 X 20 BRAIDED (FAUCET) (PL-230)	EACH	22	4 07	89 58
PL-231	SUPPLY LINE 7/8 X 3/8 X 12 BRAIDED (TOILET) (PL-231)	EACH	8	3 02	24 13
PL-233	TEFLON TAPE 1/2 X 260' (PL-233)	ROLL	3	0 49	1 47
PL-242	TOILET PAPER HOLDER COMPLETE (PL-242)	EACH	4	6 49	25 96
PL-244	TOILET TANK KIT (FILL VALVE & FLAPPER) (PL-244)	EACH	3	-	-
PL-250	TOILET FLAPPER SURE FIT (PL-250)	EACH	4	4 32	17 28
PL-252	TOILET FLUSH LEVER FOR TANK (PL-252)	EACH	3	2 70	8 10
PL-252A	TOILET SEAT MOLDED WOOD- OBLONG (PL-252A)	EACH	7	10 80	75 60
PL-253	TOILET SEAT MOLDED WOOD STRAIGHT (PL-253)	EACH	6	7 20	43 20
PL-258	TOILET TANK REPAIR VALVE 400 A (PL-258)	EACH	7	23 95	167 67
PL-261	WATER CLOSET STANDARD 1/6 GALLON COMPLETE (PL-261)	EACH	1	79 99	79 99
PL-262	TOILET WAX RING W/BOLTS W/REINFORCED FLANGE (PL-262)	EACH	7	6 36	44 54
PL-265	TOWEL BAR W/HOLDERS 24" (PL-265)	EACH	6	15 12	90 72
PL-336	TUB SPOUT W/DIVERTER (PL-336)	EACH	1	-	-
RF-014	GUTTER DOWN SPOUT BAND METAL WHITE OR BROWN (RF-014)	EACH	42	1 04	43 68
RF-018	GUTTER FRONT ELBOW METAL WHITE OR BROWN (RF-018)	EACH	20	2 79	55 80
RP-046	WOOD CUTTING RECIPROCATING 12" 6 TPI BLADES (RP-046)	PACKA	9	5 00	45 00
RP-055	ARBOR HOLE 2-3/4" KNOTTED WIRE CUP BRUSH (RP-055)	EACH	2	4 69	9 38
RP-059	BIT - SPADE 3/4 X 16" (RP-059)	EACH	1	4 95	4 95
VE-005	BRAKE FLUID (VE-005)	PINT	2	1 00	2 00
VE-008	DIESEL FUEL SUPPLEMENT / CONDITIONER (VE-008)	QUART	1	1 00	1 00
				Total	9,237 78

Counted by: *Michael Vaala*

Verified by: *Robert J. Miller*

Approved by: *Robert J. Miller*

HOUSING - JUNE 30, 2017

June 29, 2017

**City of Las Vegas
Gas Department Inventory
June 30, 2017**

Item	Description	Total Quantity On Hand	Price	Totals
GA0001	3/4 x Close Nipple	49	\$24.50	\$1,225.00
GA0002	3/4 x 2 Nipple Blk. Stl.	87	\$0.45	\$39.15
GA0003	3/4 x 3 Nipple Blk. Stl.	85	\$1.55	\$131.75
GA0004	3/4 x 4 Nipple Blk. Stl.	67	\$0.85	\$56.95
GA0005	3/4 x 4 1/2 Nipple Blk. Stl.	0	\$0.85	\$0.00
GA0006	3/4 x 5 Nipple Blk. Stl.	59	\$1.99	\$117.41
GA0007	3/4 x 6 Nipple Blk Stl	35	\$2.49	\$87.15
GA0008	3/4 Cap Blk. Stl.	40	\$0.59	\$23.60
GA0009	3/4 Plug Blk. Stl	37	\$0.53	\$19.61
GA0010	3/4 Union Blk. Stl.	25	\$3.19	\$79.75
GA0011	3/4 Coupling Blk. Stl.	199	\$2.39	\$475.61
GA0012	3/4 90 Elbow Blk. Stl.	54	\$0.99	\$53.46
GA0013	3/4 Street Ell Blk. Stl.	39	\$2.99	\$116.61
GA0014	3/4 x 1 Bell Reducer Blk. Stl.	32	\$0.85	\$27.20
GA0015	1 x Close Nipple Blk. Stl.	23	\$0.65	\$14.95
GA0016	1 x 2 Nipple Blk. Stl.	64	\$1.79	\$114.56
GA0017	1 x 3 Nipple Blk. Stl.	27	\$0.89	\$24.03
GA0018	1 x 4 Nipple Blk. Stl.	50	\$1.10	\$55.00
GA0019	1 x 5 Nipple Blk. Stl.	74	\$2.79	\$206.46
GA0020	1 x 6 Nipple Blk. Stl.	85	\$1.59	\$135.15
GA0021	1 x 12 Nipple Blk. Stl.	2	\$7.93	\$15.86
GA0022	1" Cap Blk. Stl.	49	\$2.10	\$105.00
GA0023	1" Plug Blk. Stl.	10	\$0.69	\$6.90
GA0024	1" Union Blk. Stl.	52	\$4.90	\$254.80
GA0025	1" Street Ell Blk. Stl.	0	\$2.79	\$0.00
GA0026	1" Coupling Blk. Stl.	56	\$3.75	\$210.00
GA0027	1" 90 Elbow Blk. Stl	57	\$1.20	\$68.40
GA0028	1" Tee Blk. Stl.	27	\$4.49	\$121.23
GA0029	1 1/4 x 1 Bell Reducer Blk. Stl.	50	\$1.59	\$79.50
GA0030	1 1/4 Closed Nipple Blk. Stl.	47	\$0.65	\$30.55
GA0031	1 x 1/4 x 2 Nipple Blk Stl	0	\$1.25	\$0.00
GA0032	1 x 1/4 x 4 Nipple Blk. Stl.	12	\$1.89	\$22.68
GA0033	1 x 1/4 x 6 Nipple Blk. Stl.	12	\$2.05	\$24.60
GA0034	1 1/4 Union Blk. Stl.	55	\$5.20	\$286.00
GA0035	1 1/4 Coupling Blk. Stl.	19	\$1.59	\$30.21
GA0036	1 1/2 Closed Nipple Blk. Stl.	72	\$0.55	\$39.60
GA0037	1 1/2 x 2 Nipple Blk. Stl.	71	\$0.99	\$70.29
GA0038	1 1/2 x 4 Nipple Blk Stl.	23	\$1.95	\$44.85
GA0039	1 1/2 x 6 Nipple Blk. Stl.	11	\$2.35	\$25.85
GA0040	1 1/2 x 5 Nipple Blk. Stl.	11	\$2.35	\$25.85
GA0041	1 1/2 Union Blk. Stl.	18	\$12.00	\$216.00

June 29, 2017

**City of Las Vegas
Gas Department Inventory
June 30, 2017**

Item	Description	Total Quantity On Hand	Price	Totals
GA0042	1 1/2 Coupling Blk. Stl.	16	\$1.72	\$27.52
GA0043	1 1/2 90 Elbow Blk. Stl.	28	\$6.00	\$168.00
GA0044	1 1/2 Cap Blk. Stl.	52	\$1.60	\$83.20
GA0045	2 x Close Nipple Blk. Stl.	21	\$1.30	\$27.30
GA0046	2 x 3 Nipple Blk. Stl.	15	\$1.77	\$26.55
GA0047	2 x 4 Nipple Blk. Stl.	20	\$4.65	\$93.00
GA0048	2 x 5 Nipple Blk. Stl.	10	\$3.15	\$31.50
GA0049	2 x 6 Nipple Blk. Stl.	17	\$6.49	\$110.33
GA0050	2" Cap Blk. Stl.	36	\$3.49	\$125.64
GA0051	2" Plug Blk. Stl.	8	\$2.10	\$16.80
GA0052	2" Union Dielectric	10	\$21.81	\$218.10
GA0053	2" Union Blk. Stl.	7	\$12.67	\$88.69
GA0054	2" 90 Elbow Blk. Stl.	9	\$11.00	\$99.00
GA0055	2" Street Ell Blk. Stl.	13	\$4.80	\$62.40
GA0056	2" Coupling Blk. Stl.	19	\$9.69	\$184.11
GA0057	2" Tee Blk. Stl.	6	\$12.00	\$72.00
GA0058	1 1/4 x 1 1/2 Bell Reducer Blk. Stl.	53	\$5.75	\$304.75
GA0059	2 x 1 1/4 Bell Reducer Blk. Stl.	30	\$1.39	\$41.70
GA0060	2 x 1 1/2 Bell Reducer Blk. Stl.	18	\$5.59	\$100.62
GA0061	2 x 1 1/2 Reducing Elbow Blk. Stl.	20	\$14.85	\$297.00
GA0062	2 x 1 Bell Reducer Blk. Stl.	22	\$7.35	\$161.70
GA0063	1 1/4 x 1 Bushing Blk. Stl.	15	\$2.59	\$38.85
GA0064	1 3/4 x 1 Bushing Blk. Stl.	33	\$2.37	\$78.21
GA0065	1 1/2 x 1 Bushing Blk. Stl.	8	\$1.04	\$8.32
GA0066	1 1/4 x 2 Bushing Blk. Stl.	106	\$6.29	\$666.74
GA0067	2 x 1 1/2 Bushing Blk. Stl.	13	\$1.44	\$18.72
GA0068	1 x 3/4 Reducer Elbow Blk. Stl.	17	\$4.29	\$72.93
GA0069	3/4 x 1 1/2 Reducing Elbow Blk. Stl.	23	\$2.99	\$68.77
GA0070	1 1/4 x 1 Reducer Elbow Blk. Stl.	28	\$5.81	\$162.68
GA0071	1 x 1 1/2 Reducer Elbow Blk. Elbow	15	\$4.75	\$71.25
GA0072	1 x 2 Reducer Elbow Blk. Stl.	13	\$1.62	\$21.06
GA0073	1 1/2 x 1 1/4 90 Reducing Elbow Blk. Stl.	12	\$6.10	\$73.20
GA0074	2 x 1 1/4 Reducing Elbow Blk. Stl.	26	\$7.37	\$191.62
GA0075	1 1/4 x 1 Tee Blk. Stl.	24	\$5.25	\$126.00
GA0076	Auto Tee	6	\$19.87	\$119.22
GA0077	2" Line Stopper Stl.	6	\$92.76	\$556.56
GA0078	3" Line Stopper Stl.	5	\$160.92	\$804.60
GA0079	4" Line Stopper Stl.	5	\$190.39	\$951.95
GA0080	4" Weld Cap Blk. Stl.	10	\$7.57	\$75.70
GA0081	1" Weld Cap Blk. Stl.	24	\$13.39	\$321.36
GA0082	2" Weld Cap	16	\$4.99	\$79.84

June 29, 2017

**City of Las Vegas
Gas Department Inventory
June 30, 2017**

Item	Description	Total Quantity On Hand	Price	Totals
GA0083	1 1/4 x 2 Weld Reducer Blk. Stl.	1	\$7.15	\$7.15
GA0084	1 x 2 Weld Reducer Blk. Stl.	19	\$8.43	\$160.17
GA0085	1 1/2 x 2 Weld Reducer Blk. Stl.	11	\$3.18	\$34.98
GA0086	2 x 3 Weld Reducer Blk. Stl.	6	\$7.09	\$42.54
GA0087	4 x 2 Weld Reducer Blk. Stl.	11	\$11.83	\$130.13
GA0088	4 x 3 Weld Reducer Blk. Stl.	7	\$10.74	\$75.18
GA0089	2" Weld Tee Blk. Stl.	12	\$7.65	\$91.80
GA0090	1" 90 Weld Elbow Blk. Stl.	10	\$6.00	\$60.00
GA0091	1 1/2 90 Weld Elbow Blk. Stl.	6	\$4.62	\$27.72
GA0092	2" 90 Weld Elbow Blk. Stl.	13	\$5.08	\$66.04
GA0093	2" 45 Weld Elbow Blk. Stl.	8	\$4.46	\$35.68
GA0094	1" 45 Weld Elbow Blk. Stl.	10	\$4.83	\$48.30
GA0095	1" Weld Tee Blk. Stl.	5	\$3.67	\$18.35
GA0096	3/4 Repair SS for Gas-211-06-0105	15	\$22.95	\$344.25
GA0097	Mueller repair Clamp 230 1.00-1.32	0	\$15.99	\$0.00
GA0098	1 1/4" Repair Clamp ss for Gas-211-06-0166	3	\$24.08	\$72.24
GA0099	Mueller Repair Clamp 230 1.50-1.90	3	\$19.99	\$59.97
GA0100	2" Repair Clam ss for Gas-211-06-0237	6	\$29.64	\$177.84
GA0101	2" Repair Clam ss for Gas-211-09-0237- 9" w	4	\$44.78	\$179.12
GA0102	Gas Meter Lock	90	\$20.00	\$1,800.00
GA0103	2" Polyethylene (PE) 3408 Valve	8	\$122.82	\$982.56
GA0104	2" Polyethylene (PE) Tee	4	\$8.50	\$34.00
GA0105	2" Polyethylene (PE) 90 Elbow	10	\$11.00	\$110.00
GA0106	1 x 3/4 Polyethylene (PE) Reducer	22	\$16.93	\$372.46
GA0107	1 1/4 x 1 Polyethylent (PE) Reducer	6	\$9.43	\$56.58
GA0108	2 x 1 Polyethylene (PE) Reducer	8	\$7.50	\$60.00
GA0109	2 x 1 1/4 Polyethylene (PE) Reducer	2	\$7.50	\$15.00
GA0110	1" Polyethylene (PE) Butt Cap	29	\$13.80	\$400.20
GA0111	1/2 Polyethylene (PE) Butt Cap	20	\$16.16	\$323.20
GA0112	2" Polyethylene (PE) Butt Cap	12	\$12.67	\$152.04
GA0113	1" Polyethylene (PE) Tee	9	\$5.40	\$48.60
GA0114	1 1/4 Polyethylee (PE) Tee	8	\$4.51	\$36.08
GA0115	1" Polyethylee (PE) 90 Elbow	10	\$5.82	\$58.20
GA0116	2 x 1 Polyethylene (PE) Tapping Tee	7	\$11.89	\$83.23
GA0117	4 x 1 Polyethylene (PE) Tapping Tee	10	\$30.00	\$300.00
GA0118	81m STD Rplc Cap	80	\$10.00	\$800.00
GA0119	3/4 PVC Cap	44	\$0.23	\$10.12
GA0120	1" PVC Cap	37	\$1.69	\$62.53
GA0121	2" PVC Cap	16	\$2.65	\$42.40
GA0122	1" IPS Socket PVC to Polyethylene (PE)	5	\$17.75	\$88.75
GA0123	1 1/4 PVC Coupling	27	\$1.85	\$49.95

June 29, 2017

**City of Las Vegas
Gas Department Inventory
June 30, 2017**

Item	Description	Total Quantity On Hand	Price	Totals
GA0124	2" PVC Coupling	2	\$1.75	\$3.50
GA0125	1/2 PVC Tee	5	\$3.29	\$16.45
GA0126	3" PVC Threaded Cap	11	\$5.05	\$55.55
GA0127	15w-40w Motor Oil gal.	3	\$13.22	\$39.66
GA0128	Hand Degreaser (Gojo)	4	\$2.20	\$8.80
GA0129	Fuel Injector Cleaner	2	\$3.08	\$6.16
GA0130	Gray Spray Paint	0	\$4.35	\$0.00
GA0131	15w-40w Motor Oil qt	0	\$2.88	\$0.00
GA0132	5w-30 Motor Oil	1	\$3.32	\$3.32
GA0133	Gear Oil 80w-90	3	\$4.28	\$12.84
GA0134	Antifreeze gal.	6	\$12.43	\$74.58
GA0135	30 Wt. Motor Oil Syntheic	10	\$4.23	\$42.30
GA0136	Starting Fluid	6	\$2.72	\$16.32
GA0137	WD-40 Lubricant	7	\$5.18	\$36.26
GA0138	Power Steering Fluid	2	\$2.61	\$5.22
GA0139	Glass Cleaner	3	\$1.87	\$5.61
GA0140	Windshield Washer	8	\$2.69	\$21.52
GA0141	Transmition Fluid	2	\$4.66	\$9.32
GA0142	Teflon Pipe Dope (1oz tube)	16	\$7.64	\$122.24
GA0143	Grease Tube	2	\$3.47	\$6.94
GA0144	Brake Fluid	6	\$2.35	\$14.10
GA0145	Carb Cleaner (12oz)	4	\$2.47	\$9.88
GA0146	Diesel Fuel Conditioner	7	\$8.60	\$8.67
GA0147	PTFE Thread Seal Tape	49	\$0.75	\$36.75
GA0148	Gas Mix	2	\$3.41	\$6.82
GA0149	TFE Paste (8oz)	42	\$6.39	\$268.38
GA0150	Matches	471	\$2.84	\$1,337.64
GA0151	PVC Glue	57	\$3.54	\$201.78
GA0152	PVC Cleaner	61	\$3.54	\$215.94
GA0153	4" Polyethylene (PE) Tee	5	\$35.83	\$179.15
GA0154	4 x 2 Polyethylene (PE) Reducer	21	\$14.65	\$307.65
GA0155	4" (PE) Polyethylene Line Cross	2	\$0.00	\$0.00
GA0156	4" Polyethylene (PE) 3408 Valve	2	\$293.48	\$586.96
GA0157	4" Polyehylene (PE) 90 ° Elbow	7	\$31.57	\$220.99
GA0158	4" Polyethylene (PE) Butt Cap	13	\$22.01	\$286.13
GA0159	1" Non Insulated Valve	57	\$64.82	\$3,694.74
GA0160	4 x 2 Polyethylene (PE) Tapping Tee	11	\$116.67	\$1,283.37
GA0161	2 x 2 Polyethylene (PE) Tapping Tee	3	\$116.67	\$350.01
GA0162	3/4 Insulated Valve	20	\$42.24	\$844.80
GA0163	1" Insulated Valve	42	\$92.84	\$3,899.28
GA0164	2 x 1 - 4710 EFV Tap Tee	24	\$51.31	\$1,231.44

June 29, 2017

**City of Las Vegas
Gas Department Inventory
June 30, 2017**

Iteam	Description	Total Quantity On Hand	Price	Totals
GA0165	4 x 1 - 4710 EFV Tap Tee	18	\$54.60	\$982.80
GA0166	1" IPS EFVII Sticks SDR-11	87	\$22.32	\$1,941.84
GA0167	4" x 4" Nipple Treaded Blk. Stl.	5	\$26.92	\$134.60
GA0168	3" x 4" Nipple Treaded Blk. Stl.	1	\$20.42	\$20.42
GA0169	4 Bolt Flanges 3" Treaded	1	\$37.72	\$37.72
GA0170	2" Treaded Plug Valve Blk Stl.	17	\$162.72	\$2,766.24
GA0171	2" Insulated Valve	5	\$52.80	\$264.00
GA0172	2" Treaded Plug Valve Red Stl.	9	\$162.72	\$1,464.48
GA0173	3" Weld Flange Blk. Stl.	0	\$31.30	\$0.00
GA0174	2" Weld Flange Blk. Stl.	6	\$7.65	\$45.90
GA0175	4 Bolt Flanges 2" Treaded	16	\$35.81	\$572.96
GA0176	8 Bolt Flange 4" Treaded	11	\$68.09	\$748.99
GA0177	4" Weld Flange Blk. Stl.	6	\$15.09	\$90.54
GA0178	4" Flanged Plug Valve 300 P.S.I	6	\$553.33	\$3,319.98
GA0179	3" - 90° Elbow Treaded	2	\$25.38	\$50.76
GA0180	4" - 90° Elbow Treaded	4	\$44.13	\$176.52
GA0181	3" Weld Elbow Blk. Stl.	13	\$25.38	\$329.94
GA0182	4" - 45° Weld Elbow Blk. Stl.	2	\$12.92	\$25.84
GA0183	4" 90 Weld Elbow Blk. Stl.	12	\$12.90	\$154.92
GA0184	6" - 45° Weld Elbow Blk. Stl.	2	\$84.90	\$169.80
GA0185	2" x 2" Anodeless Service Riser	14	\$108.67	\$1,521.38
GA0186	2 x 1 Completion Saddle	0	\$57.89	\$0.00
GA0187	1" x 1" Anodeless Service Riser	91	\$58.29	\$5,304.39
GA0188	Locate Wire	14	\$56.35	\$788.90
GA0189	Pipe Wrap	35	\$4.98	\$174.30
GA0190	Wax Tape	116	\$23.93	\$2,775.88
GA0191	Caution Tape	36	\$24.40	\$878.40
GA0192	Yellow Locate Paint	354	\$3.99	\$1,412.46
GA0193	Leak Detect Soap	85	\$24.99	\$2,124.15
GA0194	4" Flanged Plug Valve Blk. Stl.	12	\$361.08	\$4,332.96
GA0195	2" Flange Plug Valve Blk. Stl	17	\$210.09	\$3,571.53
GA0196	1 lb Anode	25	\$58.29	\$1,457.25
GA0197	32 lb Anode	2	\$270.53	\$541.06
GA0198	48-50 lb Anode	1	\$455.87	\$455.87
GA0199	Wax Primer gal.	7	\$30.00	\$210.00
GA0200	4" PVC Elbow	9	\$5.01	\$45.09
GA0201	4" PVC Coupling	7	\$1.99	\$13.93
GA0202	4" -Clay - 4" Plastic Rubber Coupling	27	\$9.49	\$256.23
GA0203	4" x 4" - PVC Rubber Coupling	7	\$8.49	\$59.43
GA0204	3" x 3" - PVC Rubber Coupling	21	\$4.58	\$96.18
GA0205	5lb Anode	8	\$87.27	\$698.16

June 29, 2017

**City of Las Vegas
Gas Department Inventory
June 30, 2017**

Item	Description	Total Quantity On Hand	Price	Totals
GA0206	2" Transion Fitting to Polyethylene (PE) to P	37	\$67.00	\$2,479.00
GA0207	2x2 PVC Abandonment	33	\$13.67	\$451.11
GA0208	2" x 2" By pass Tee	6	\$51.36	\$308.16
GA0209	2 x 2 Completion Saddle	7	\$57.89	\$405.23
GA0210	3/4 Tansion Fitting	20	\$12.77	\$255.40
GA0211	4" Transion Fitting	19	\$111.80	\$2,124.20
GA0212	1" Transion Fitting	8	\$45.07	\$360.56
GA0213	White Locate Paint	101	\$4.99	\$503.99
GA0214	2" Trans Fitting Stl. to Polyethylene (PE)	19	\$51.36	\$975.84
GA0215	1400 Gas Meter	2	\$1,800.00	\$3,600.00
GA0216	250/275 Gas Meter	117	\$132.00	\$15,444.00
GA0217	Sonix 600 Gas Meter	0	\$813.00	\$0.00
GA0218	8" Repair Clamp ss for Gas-500-12-0853	10	\$155.12	\$1,551.20
GA0219	8" Repair Clamp ss for Gas-500-09-0853	12	\$155.12	\$1,861.44
GA0220	8" Repair Clamp ss for Gas-500-07-0853	0	\$155.12	\$0.00
GA0221	6" Repair Clamp ss for Gas-540-07-0656	3	\$139.09	\$417.27
GA0222	Root Meter 11-M	1	\$6,493.33	\$6,493.33
GA0223	Sonix/25/880 Gas Meter	0	\$932.00	\$0.00
GA0224	3" Repair Clamp ss for Gas-500-06-0346- 6"	12	\$46.28	\$555.36
GA0225	4" Repair Clamp ss for Gas-500-06-0445- 6"	6	\$69.88	\$419.28
GA0226	8" Repair Clamp ss for Gas-500-06-0853	7	\$155.12	\$1,085.84
GA0227	Valve Suport for 2" Valve	44	\$14.26	\$627.44
GA0228	4" Plastic Valve Boxes	40	\$72.59	\$2,903.60
GA0229	143-80 1 x 1 - 2 to 6 lb Regulator	0	\$140.93	\$0.00
GA0230	143-80-1 x 1 - 1/2 to 2 lb Regulator	0	\$40.00	\$0.00
GA0231	143 Lg. Regulator-1" Connect 6" - 14 wc, green sp	87	\$63.00	\$5,481.00
GA0232	496 1" x 1" Regulator	24	\$49.00	\$1,176.00
GA0233	Sonix 2000 Gas Meter	1	\$2,643.33	\$2,643.33
GA0234	243HP-8-2"3-6.5. P.S.I. Regulator	5	\$10.03	\$50.15
GA0235	243/8HP-2"-6-10 P.S.I. - 3/8 Orfice	1	\$279.00	\$279.00
GA0236	243/8-2 - 2" - 2 - 4.25 P.S.I. Orfice Sensus	3	\$452.67	\$1,358.01
GA0237	243-8-Regulator-0z 6"-14"	2	\$325.00	\$650.00
GA0238	1800 - CPB2 - 1" - 1 - 30 P.S.I - 5/6 Orfice Am	2	\$13.40	\$26.80
GA0239	243/RPC - B -2" - 10 - 35 P.S.I. - 1/2 orfice Se	2	\$718.00	\$1,436.00
GA0240	243/RPC - 2" - 3" - 15 - P.S.I. - 1/2 Orfice - Se	5	\$10.03	\$50.15
GA0241	Redi Mix Concret	0	\$4.99	\$0.00
GA0242	Zia portland cement	8	\$11.75	\$94.00
GA0243	9lb Anode	0	\$130.87	\$0.00
GA0244	496 3/4"x3/4-1/8 orfice	5	\$49.00	\$245.00
GA0245	Yellow locate flags	305	\$0.08	\$24.40
GA0246	Yellow locate whiskers	2000	\$0.43	\$860.00

3,600
15,444

2,643.33

June 29, 2017

City of Las Vegas
Gas Department Inventory
June 30, 2017

Item	Description	Total Quantity On Hand	Price	Totals
GA0247	425 Gas Meter	15	\$281.07	\$4,216.05
GA0248	630 Gas Meter	6	\$567.72	\$3,406.32
GA0249	AL 1000 Meter	0	\$1,097.36	\$0.00
GA0250	1600 Meter	3	\$675.00	\$2,025.00
GA0251	Bentonit Front Boring Gel	30	\$8.95	\$268.50
GA0252	Compound Front Grease	1	\$82.51	\$82.51

4,216.05
3,406.32
2,025.00
268.50
82.51


Kenny Lucera, Gas Manager
6/29/2017
Date

Total Meters \$141,727.76
137000
103877.73

103877.73

**City of Las Vegas
Water Department
Inventory
June 30, 2017**

Item	Description	Total Quantity On Hand	Price	Total Cost
WA0001	3/4 Expansion Nut	61	\$14.07	\$858.27
WA0002	5/8 x 3/4 Angle Meter Valve	60	\$30.33	\$1,819.80
WA0003	3/4 90 Bend	44	\$17.52	\$770.88
WA0004	3/4 Angle Valve-U (Yoke Ell)	42	\$14.01	\$588.42
WA0005	3/4 Corp	70	\$25.51	\$1,785.70
WA0006	B44-333 3/4 Ball Valve-Ford Product	1	\$44.63	\$44.63
WA0007	C44-33 Coupling	61	\$18.50	\$1,128.50
WA0008	3/4 Ball Valves	3	\$30.95	\$92.85
WA0009	1" x 3/4 Comp Tee	24	\$38.97	\$935.28
WA0010	1" Comp Tee	4	\$45.43	\$181.72
WA0011	3/4 x 2 Galv. Nipple	0	\$1.08	\$0.00
WA0012	3/4 x 4 Galv. Nipple	0	\$1.54	\$0.00
WA0013	3/4 Yoke Iron	24	\$9.83	\$235.95
WA0014	1" Expansion Nut	30	\$27.45	\$823.50
WA0015	1" Angle Valve	25	\$35.38	\$884.50
WA0016	1" Angle Ell	3	\$32.05	\$96.15
WA0017	1" Corp	61	\$38.64	\$2,357.04
WA0018	T444-444 Tee	8	\$33.01	\$264.08
WA0019	B44-444 1" Ball Valve-Ford Product	5	\$100.82	\$504.10
WA0020	1 x 4 Galv. Nipple	1	\$1.51	\$1.51
WA0021	1 x 6 Galv. Nipple	3	\$2.09	\$6.27
WA0022	1 x 8 Galv. Nipple	3	\$2.30	\$6.90
WA0023	1" Ball Valve	0	\$36.91	\$0.00
WA0024	Meter Bush- 5/8 x 3/4 (rings)	64	\$27.99	\$1,791.36
WA0025	2 x 3/4 Bronze Saddle for PVC	30	\$20.10	\$603.00
WA0026	2 X1 Bronze Saddle	27	\$22.50	\$607.50
WA0027	A24 Coupling	67	\$27.99	\$1,875.33
WA0028	1/2 x 3 Repair Clamp	60	\$17.94	\$1,076.40
WA0029	1/2 x 6 Repair Clamp	20	\$35.69	\$713.80
WA0030	3/4 3 Repair Clamp	20	\$23.39	\$467.80
WA0031	3/4 x 6 Repair Clamp	20	\$49.49	\$989.80
WA0032	1 x 3 Repair Clamp	6	\$19.14	\$114.84
WA0033	1 x 6 Repair Clamp	14	\$34.60	\$484.40
WA0034	1 1/4 x 3 Repair Clamp	7	\$15.98	\$111.86
WA0035	1 1/2 x 3 Repair Clamp	10	\$35.80	\$358.00
WA0036	1 1/2 x 6 Repair Clamp	8	\$39.34	\$314.72
WA0037	3/4 CTS 1/2 Iron	32	\$16.50	\$528.00
WA0038	C45-44 Coupling 1" CTS Grip Joint x 1" Iron Pipe	27	\$24.00	\$648.00
WA0039	C45-33 Coupling 3/4" CTS Pack Joint x 3/4 Iron	36	\$18.50	\$666.00
WA0040	C45-43 Coupling	29	\$29.41	\$852.89
WA0041	C44-44 Coupling 1" CTS Grip Joint x 1" CTS Grip Joint	23	\$21.15	\$486.45

**City of Las Vegas
Water Department
Inventory
June 30, 2017**

Iteam	Decription	Total Quantity On Hand	Price	Total Cost
WA0042	3/4 x 1 Coupling	5	\$15.73	\$78.65
WA0043	C44-33 Coupling (3/4x3/4 Copper)	21	\$12.20	\$256.20
WA0044	C46-44 Coupling (3/4 X 3/4 Coupling)	0	\$1.69	\$0.00
WA0045	3/4 x 3/4 U Branch	13	\$29.82	\$387.66
WA0046	1 x 3/4 U Branch	25	\$27.99	\$699.75
WA0047	2 x 3/4 Saddle	0	\$58.42	\$0.00
WA0048	2 x 1 Saddle	20	\$58.42	\$1,168.40
WA0049	2" 45 Galv. Elbow	1	\$1.74	\$1.74
WA0050	2" 90 Galv. Elbow	14	\$7.49	\$104.86
WA0051	2 x 4 Galv. Nipple	10	\$3.89	\$38.90
WA0052	2 x 6 Galv. Nipple	4	\$4.59	\$18.36
WA0053	2 x 8 Galv. Nipple	2	\$5.69	\$97.12
WA0054	2 x 10 Galv. Nipple	1	\$7.29	\$7.29
WA0055	2x6 Brass Nipple	10	\$6.75	\$67.50
WA0056	2" 45 Elbow Copper	2	\$7.99	\$15.98
WA0057	2" Copper Tee	5	\$33.51	\$167.55
WA0058	2" 90 Elbow Copper	0	\$4.99	\$0.00
WA0059	2 x 8 Brass Nipple	0	\$6.00	\$0.00
WA0060	2" Angle Valve	6	\$140.75	\$844.50
WA0061	2" Corp	8	\$177.00	\$1,416.00
WA0062	2" Coupling	6	\$59.99	\$359.94
WA0063	1 1/2" Meter Flange	1	\$31.95	\$31.95
WA0064	Brass Meter Adapter 1" to 2" Flang	1	\$121.58	\$121.58
WA0065	A47 Coupling	0	\$166.53	\$0.00
WA0066	2" Meter Flange	0	\$36.95	\$0.00
WA0067	2 - 1 1/2" Convertor	0	\$50.92	\$0.00
WA0068	1 1/2" Meter Flange	9	\$50.92	\$458.28
WA0069	2" Angle Ell	8	\$120.39	\$963.12
WA0070	3" Pizza Bolt Kit	15	\$3.00	\$45.00
WA0071	4" Pizza Bolt Kit	14	\$6.97	\$97.58
WA0072	6" Pizza Bolt Kit	25	\$8.00	\$200.00
WA0073	8" Pizza Bolt Kit	6	\$9.73	\$58.38
WA0074	10" Pizza Bolt Kit	0	\$15.95	\$0.00
WA0075	3" Bolt Pk	17	\$16.76	\$284.92
WA0076	10" Bolt Pk	8	\$15.95	\$127.60
WA0077	12" Bolt Pk	1	\$29.95	\$29.95
WA0078	Caution Tape	8	\$57.49	\$459.92
WA0079	C46-33 Coupling 3/4" CTS Grip Joint x 3/4 PVC	70	\$22.10	\$1,547.00
WA0080	3" MJ Bolt & Gasket Kit	17	\$10.46	\$177.82
WA0081	4" Bolt Pk	8	\$14.16	\$113.28
WA0082	4" Mechanical Joint Set	8	\$14.16	\$113.28

June 29, 2017

**City of Las Vegas
Water Department
Inventory
June 30, 2017**

Iteam	Decription	Total Quantity On Hand	Price	Total Cost
WA0083	6" Bolt Pack	4	\$10.32	\$41.28
WA0084	6" Mechanical Joint Set	4	\$10.91	\$43.64
WA0085	8" Mechanical Joint	37	\$11.87	\$439.19
WA0086	10" Mechanical Joint Set	8	\$31.95	\$255.60
WA0087	4 x 3/4 Saddle	6	\$38.00	\$228.00
WA0088	4 x 1 Saddle	2	\$49.14	\$98.28
WA0089	4 x 2 Saddle	5	\$73.12	\$365.60
WA0090	6 x 3/4 Saddle	4	\$152.88	\$611.52
WA0091	6 x 1 Saddle	23	\$63.47	\$1,459.81
WA0092	6 x 2 Saddle	16	\$72.50	\$1,160.00
WA0093	8 x 3/4 Saddle	11	\$69.02	\$759.22
WA0094	8 x 1 Saddle	35	\$72.43	\$2,535.05
WA0095	8 x 2 Saddle	1	\$86.01	\$86.01
WA0096	10 x 1 Saddle	0	\$151.00	\$0.00
WA0097	10 x 2 Tapping Sleeve	0	\$86.00	\$0.00
WA0098	12 x 3/4 Saddle	0	\$82.77	\$0.00
WA0099	12 x 1 Saddle	0	\$84.70	\$0.00
WA0100	4" x 3/4 Brass Saddle	9	\$29.23	\$263.07
WA0101	6 x 3/4 Brass Saddle	8	\$40.39	\$323.12
WA0102	4 x 4 Stin. Tap Sleeve	1	\$441.57	\$441.57
WA0103	6 x 4 Taping Sleeve	3	\$429.77	\$1,289.31
WA0104	6 x 6 Tapping Sleeve	8	\$351.08	\$2,808.64
WA0105	12 x 8 Tapping Sleeve	1	\$495.00	\$495.00
WA0106	8 x 6 Tapping Sleeve	4	\$370.48	\$1,481.92
WA0107	12 x 6 Tapping Sleeve	1	\$425.00	\$425.00
WA0108	2 x 3 Repair Clamp	3	\$24.54	\$73.62
WA0109	2 x 6 Repair Clamp	38	\$34.84	\$1,323.92
WA0110	3 ' Repair Clamp	12	\$62.38	\$748.56
WA0111	4" Repair Clamp	20	\$75.46	\$1,509.20
WA0112	6" Repair Clamp	17	\$101.31	\$1,722.27
WA0113	8" Repair Clamp	21	\$120.47	\$2,529.87
WA0114	10" Repair Clamp	16	\$162.34	\$2,597.44
WA0115	12" Repair Clamp	6	\$219.02	\$1,314.12
WA0116	1-1/4 Dresser	8	\$48.95	\$391.60
WA0117	1 1/2" Dresser	6	\$59.99	\$359.94
WA0118	2" Hymax	3	\$83.95	\$251.85
WA0119	2" Dresser	0	\$39.00	\$0.00
WA0120	3" Hymax	2	\$113.91	\$227.82
WA0121	3" Dresser	1	\$40.13	\$40.13
WA0122	4" Hymax	5	\$144.28	\$721.40
WA0123	4" Dresser	5	\$85.72	\$428.60

**City of Las Vegas
Water Department
Inventory
June 30, 2017**

Iteam	Decription	Total Quantity On Hand	Price	Total Cost
WA0124	6" Dresser	3	\$226.50	\$679.50
WA0125	8" Dresser	6	\$253.96	\$1,523.76
WA0126	6" Hymax	3	\$187.34	\$562.02
WA0127	8" Hymax	0	\$209.64	\$0.00
WA0128	Blue Locate Paint	34	\$3.98	\$135.32
WA0129	White Locate Paint	33	\$3.98	\$131.34
WA0130	Green Locate Paint	42	\$1.79	\$75.18
WA0131	3/4 Rabbit Ear	25	\$65.95	\$1,648.75
WA0132	Hydrant Repair-HRPI 5 8149	5	\$55.01	\$272.05
WA0133	Locate Wire	8	\$70.00	\$560.00
WA0134	5/8 x 3/4 Water Meter	10	\$750.00	\$4,125.00
WA0135	12" Pizza Bolt Kit	0	\$29.95	\$0.00
WA0136	Purple Locate Paint	84	\$4.70	\$394.80
WA0137				
WA0138	Starting Fluid	11	\$3.79	\$41.69
WA0139	3/4 Copper Tubing (per ft)	200	\$2.93	\$586.00
WA0140	1" Copper Tubing (per ft)	300	\$5.49	\$1,647.00
WA0141	PVC Glue	0	\$2.19	\$0.00
WA0142	PVC Cleaner	0	\$2.19	\$0.00
WA0143	Transmition Fluid	9	\$4.66	\$41.94
WA0144	Grease Tube	13	\$3.47	\$45.11
WA0145	WD-40 Lubricant	6	\$5.18	\$31.08
WA0147	Antifreeze	8	\$12.43	\$99.44
WA0148	Diesol Anti Gel	4	\$9.99	\$39.96
WA0149	5-30 Motor Oil qt.	4	\$2.49	\$9.96
WA0150	Brake Fluid	0	\$2.35	\$0.00
WA0151	Windshield Wiper Fluid	0	\$2.69	\$0.00
WA0152	2" x 100 ft Black Poly wrap Tape (roll)	1	\$5.99	\$5.99
WA0153	De-Icer Windshield	1	\$2.79	\$2.79
WA0154	10" Hymax	4	\$272.98	\$1,091.92
WA0155	12" Hymax	0	\$318.24	\$0.00
WA0156	4" MJ PVC Roma Grip	2	\$73.44	\$146.88
WA0157	12 x 4 Stein Tapping Saddle	1	\$400.00	\$400.00
WA0158	10 x 6 Tapping Sleeve	1	\$551.92	\$551.92
WA0160	2 x 20 Hard Copper Pipe (ft) Type k	3	\$11.28	\$33.84
WA0161	1" Yoke Iron	35	\$9.63	\$337.05
WA0162	A34 Coupling	63	\$21.47	\$1,352.61
WA0163	Pipe Lube	104	\$3.10	\$322.40
WA0164	Teflon Tape	70	\$0.85	\$59.50
WA0165	Solder Paste	0	\$1.99	\$0.00
WA0166	Solder Roll	0	\$9.71	\$0.00

June 29, 2017

City of Las Vegas
Water Department
Inventory
June 30, 2017

Item	Description	Total Quantity On Hand	Price	Total Cost
WA0167	3" Mechanical Joint Set	17	\$16.76	\$284.92
WA0168	1" Water Meter	0	\$280.87	\$0.00
WA0169	2" Water Meter	70	\$513.95	\$35,976.50
WA0170	10 x 3/4 Tapping Sleeve	0	\$151.01	\$0.00
WA0171	2" Ball Valve	0	\$52.97	\$0.00
WA0172	1 1/2" Water Meter	26	\$439.31	\$11,422.06
WA0173	Insulation Rolls	11	\$0.85	\$9.35
WA0174	3/4" Expansion Nut w/Check Valve	1	\$12.43	\$12.43
WA0175	3/4" PRV (Pressure Relief Valve)	0	\$75.80	\$0.00
WA0176	1" PRV (Pressure Relief Valve)	5	\$93.52	\$467.60
WA0177	3/4" Angle Check Valve	1	\$29.37	\$29.37


Travis Fern, Water Manager

6-29-17
Date

Total

\$131,644.46
18,401.38
250,045.84

**City Of Las Vegas
Water Department
Inventory (SD, WW, SW)
June 30, 2017**

	Description	Quantity On Hand	Price	Total	Location
SD0001	2" gate valve	12	\$233.01	\$2,796.12	South Dock
SD0002	3" gate valve	2	\$342.01	\$684.02	South Dock
SD0003	4" gate valve	10	\$381.83	\$3,818.30	South Dock
SD0004	6" gate valve	16	\$487.57	\$7,801.12	South Dock
SD0005	8" gate valve	3	\$766.95	\$2,300.85	South Dock
SD0006	10" gate valve	4	\$1,210.11	\$4,840.44	South Dock
SD0007	12" gate valve	0	\$1,531.23	\$0.00	South Dock
SD0008	3" solid sleeve (black steel)	0	\$22.59	\$0.00	South Dock
SD0009	4" solid sleeve	5	\$28.10	\$140.50	South Dock
SD0010	6" solid sleeve	13	\$50.70	\$659.10	South Dock
SD0011	8" solid sleeve	8	\$83.21	\$665.68	South Dock
SD0012	10" solid sleeve	4	\$99.74	\$398.96	South Dock
SD0013	12" solid sleeve	2	\$134.46	\$268.92	South Dock
SD0014	16" solid sleeve	0	\$257.89	\$0.00	South Dock
SD0015	3" 45 elbow (black steel)	0	\$32.63	\$0.00	South Dock
SD0016	4" 45 elbow	17	\$32.63	\$554.71	South Dock
SD0017	6" 45 elbow	10	\$52.32	\$523.20	South Dock
SD0018	8" 45 elbow	21	\$76.50	\$1,606.50	South Dock
SD0019	10" 45 elbow	0	\$85.00	\$0.00	South Dock
SD0020	12" 45 elbow	6	\$167.07	\$1,002.42	South Dock
SD0021	3" 22 elbow (black steel)	0	\$21.35	\$0.00	South Dock
SD0022	4" 22 elbow	17	\$30.94	\$525.98	South Dock
SD0023	6" 22 elbow	8	\$48.38	\$387.04	South Dock
SD0024	8" 22 elbow	4	\$74.82	\$299.28	South Dock
SD0025	10" 22 elbow	0	\$94.00	\$0.00	South Dock
SD0026	12" 22 elbow	0	\$146.25	\$0.00	South Dock
SD0027	3" 90 elbow (black steel)	0	\$36.57	\$0.00	South Dock
SD0028	4" 90 elbow	35	\$39.38	\$1,378.30	South Dock
SD0029	6" 90 elbow	12	\$64.69	\$776.28	South Dock
SD0030	8" 90 elbow	21	\$94.50	\$1,984.50	South Dock
SD0031	10" 90 elbow	0	\$120.00	\$0.00	South Dock
SD0032	12" 90 elbow	2	\$201.94	\$403.88	South Dock
SD0033	3" mega lug (red)	55	\$16.77	\$922.35	South Dock
SD0034	4" mega lug	42	\$21.41	\$899.22	South Dock
SD0035	6" mega lug	34	\$25.54	\$868.36	South Dock
SD0036	8" mega lug	42	\$46.50	\$1,953.00	South Dock
SD0037	10" mega lug	7	\$72.46	\$507.22	South Dock
SD0038	12" mega lug	35	\$76.16	\$2,665.60	South Dock
SD0039	6" hydrant (yellow)	5	\$1,575.00	\$7,875.00	South Dock
SD0040	6" firew hydrant extenders (black steel)	34	\$271.02	\$9,214.68	South Dock

**City Of Las Vegas
Water Department
Inventory (SD, WW, SW)
June 30, 2017**

	Description	On Hand	Price	Total	Location
SD0041	3x4 reducer (black steel)	8	\$107.03	\$856.24	South Dock
SD0042	4x6 reducer	1	\$145.50	\$145.50	South Dock
SD0043	6x8 reducer	7	\$210.00	\$1,470.00	South Dock
SD0044	4" spools (black steel)	2	\$300.54	\$601.08	South Dock
SD0045	6x6 Tee (black steel)	2	\$425.37	\$850.74	South Dock
SD0046	6x4 Tee Flang x Flang x Flang	2	\$87.19	\$174.38	South Dock
SD0047	8x6 Tee Flang x Flang x Flang	0	\$130.50	\$0.00	South Dock
SD0048	4x4 Tee Flang x Flang x Flang	5	\$68.07	\$340.35	South Dock
SD0049	8x8 Tee Flang x Flang x Flang	6	\$167.07	\$1,002.42	South Dock
SD0050	10x8 Tee Flang x Flang x Flang	0	\$186.00	\$0.00	South Dock
SD0051	12x10 Tee Flang x Flang x Flang	0	\$281.25	\$0.00	South Dock
SD0052	6x4 Tee MJ x MJ x Flang	2	\$35.00	\$70.00	South Dock
SD0053	8x6 Tee MJ x MJ x Flang	0	\$42.50	\$0.00	South Dock
SD0054	4x4 Tee MJ x MJ x Flang	13	\$50.07	\$650.91	South Dock
SD0055	8x8 Tee MJ x MJ x Flang	6	\$66.94	\$401.64	South Dock
SD0056	10x8 Tee MJ x MJ x Flang	0	\$69.75	\$0.00	South Dock
SD0057	12x10 Tee MJ x MJ x Flang	0	\$96.75	\$0.00	South Dock
SD0058	3" Plugs	4	\$49.18	\$196.72	South Dock
SD0059	4" Plugs	1	\$71.75	\$71.75	South Dock
SD0060	6" Plugs	10	\$9.38	\$93.80	South Dock
SD0061	8" Plugs	9	\$303.18	\$2,728.62	South Dock
SD0062	10" Plugs	1	\$56.78	\$56.78	South Dock
SD0063	12" cap	0	\$175.00	\$0.00	South Dock
SD0064	3" cap (black steel)	1	\$35.00	\$35.00	South Dock
SD0065	4" cap	0	\$42.50	\$0.00	South Dock
SD0066	6" cap	0	\$50.07	\$0.00	South Dock
SD0067	8" cap	0	\$66.94	\$0.00	South Dock
SD0068	10" cap	0	\$69.75	\$0.00	South Dock
SD0069	12" cap	0	\$96.75	\$0.00	South Dock
SD0070	2" valve lid extenders (black steel)	2	\$11.87	\$23.74	South Dock
SD0071	564-S Valve Box	0	\$71.75	\$0.00	South Dock
SD0072	Valve Box Lid	2	\$6.70	\$13.40	South Dock
SD0073	Valve Box Top	10	\$19.00	\$190.00	South Dock
SD0074	Valve Box Bottom	15	\$81.00	\$1,215.00	South Dock
	Note: Valve Box Complete = to all 3 above				
SD0079	2" Meter Lift Ring	2	\$31.10	\$186.60	South Dock
SD0080	4" Meter Lift Ring	0	\$49.16	\$589.92	South Dock
SD0081	Ford Lids (Black Steel)	0	\$142.61	\$0.00	South Dock
SD0082	6" DI Pipe	0	\$495.00	\$0.00	Utilities Yard
SD0083	12" DI Pipe	0	\$926.00	\$0.00	Utilities Yard
SD0084	6"x6" Flanged Tee	0	\$155.00	\$0.00	Utilities Yard

**City Of Las Vegas
Water Department
Inventory (SD, WW, SW)
June 30, 2017**

	Description	On Hand	Price	Total	Location
SD0085	12"x6" MJx Flange Tee	0	\$451.00	\$0.00	Utilities Yard
SD0086	6" 45 Elbow Flange	0	\$52.32	\$0.00	Utilities Yard
SD0087	12" Butter Fly Valves	2	\$1,100.00	\$2,200.00	Utilities Yard
SD0088	6"x6" Solid Sleeve	18	\$82.00	\$1,476.00	Utilities Yard
SD0089	16" C900 Water Pipe	0	\$28.64	\$0.00	Utilities Yard
SD0090	16" Mega Lugs DI Pipe	0	\$153.00	\$0.00	Utilities Yard
SD0100	6" C900 Water Pipe	0	\$28.64	\$0.00	Utilities Yard
SD0101	14" Mega Lug DI Pipe	0	\$27.16	\$0.00	Utilities Yard
WW001	Monitor Rings	9	\$303.18	\$2,728.62	Waste Water
WW002	12" Meter Cans	0	\$56.78	\$0.00	Waste Water
WW003	36" Meter Cans	0	\$270.55	\$270.55	Waste Water
WW004	24" Meter Cans	0	\$150.00	\$0.00	Waste Water
WW005	24" Plastic Meter Cans	0	\$129.81	\$3,504.87	Waste Water
WW006	2" C900 (Blue)	0	\$0.74	\$0.00	Waste Water
WW007	3" C900	0	\$1.05	\$0.00	Waste Water
WW008	4" C900	0	\$1.88	\$0.00	Waste Water
WW009	6" C900	0	\$3.75	\$0.00	Waste Water
WW010	8' C900	58	\$6.72	\$389.76	Waste Water
WW011	10" C900	0	\$9.99	\$0.00	Waste Water
WW012	12" C900	29	\$13.92	\$403.68	Waste Water
WW013	16" C900	2	\$28.64	\$57.28	Waste Water
WW014	6" Effluent Pipes (Purple)	59	\$81.00	\$4,779.00	Waste Water
SW0001	12" C900	0	\$15.25	\$0.00	Solid Waste
SW0002	8" C900	0	\$7.20	\$0.00	Solid Waste
SW0003	16" C900	2	\$28.64	\$57.28	Solid Waste
SW0004	3" C900	0	\$1.05	\$0.00	Solid Waste
SW0005	2" PVC	0	\$0.46	\$0.00	Solid Waste
SW0006	4" Effluent C900	3	\$2.10	\$6.30	Solid Waste
SW0007	8" Effluent C900	20	\$7.20	\$144.00	Solid Waste
SW0008	6" Effluent C900	0	\$4.15	\$0.00	Solid Waste
SW0009	12" Effluent C900	36	\$15.25	\$549.00	Solid Waste
SW0010	Valve Box Bottoms	6	\$81.00	\$486.00	Solid Waste
SW0011	Effluent Valve Tops	0	\$19.00	\$0.00	Solid Waste
SW0012	12" Valves MJ x Flang	4	\$1,531.23	\$6,124.92	Solid Waste
SW0013	12" 90 Elbows	1	\$377.00	\$377.00	Solid Waste
SW0014	12" Cap	2	\$175.00	\$350.00	Solid Waste
SW0015	12" Plug	0	\$166.00	\$0.00	Solid Waste
SW0016	12" -11 1/2 Elbow	0	\$146.25	\$0.00	Solid Waste
SW0017	12" mega lug	0	\$76.16	\$0.00	Solid Waste
SW0018	10" mega lug	35	\$72.46	\$2,536.10	Solid Waste
SW0019	8" mega lug	7	\$46.50	\$325.50	Solid Waste

74,335.02

12,153.76

June 29, 2017

**City Of Las Vegas
Water Department
Inventory (SD, WW, SW)
June 30, 2017**

	Description	On Hand	Price	Total	Location
SW0020	4" mega lug	42	\$21.41	\$899.22	Solid Waste
SW0021	24" Meter Cans	42	\$150.00	\$6,300.00	Solid Waste
SW0022	Ford Lids	0	\$142.61	\$0.00	Solid Waste
SW0023	24" Meter Rings	17	\$127.00	\$2,159.00	Solid Waste
SW0024	12" Valves Flang x MJ	1	\$1,531.23	\$1,531.23	Solid Waste
SW0025	8" 90 elbow	21	\$94.50	\$1,984.50	Solid Waste
SW0026	10" 22 elbow	0	\$94.00	\$0.00	Solid Waste
SW0027	2" gate valve	12	\$233.01	\$2,796.12	Solid Waste
SW0028	8" MJ x MJ Valve	3	\$756.06	\$2,268.18	Solid Waste
SW0029	4x8" Tapping Saddle	0	\$350.00	\$0.00	Solid Waste
SW0030	Lower Valve Box	15	\$34.56	\$518.40	Solid Waste
SW0031	Valve Lids	0	\$8.29	\$74.61	Solid Waste
SW0032	16" DI	0	\$119.00	\$0.00	Solid Waste
SW0033	16" 45 Elbows	0	\$345.00	\$0.00	Solid Waste
SW0034	12"x12" Solid Sleeves	0	\$134.46	\$0.00	Solid Waste
SW0035	12"x6" Solid Sleeves	0	\$134.46	\$0.00	Solid Waste
SW0036	12" Gate Valve MJxMJ	0	\$1,531.23	\$0.00	Solid Waste
SW0037	12" Tee MJ	0	\$281.00	\$0.00	Solid Waste
SW0038	2" Air Vac	0	\$415.00	\$0.00	Solid Waste
SW0039	C-900	0	\$3.75	\$0.00	Solid Waste
SW0040	C-900 Blue East Loop	0	\$15.25	\$0.00	Solid Waste
SW0041	12" 45 elbow	2	\$167.07	\$334.14	Solid Waste
SW0042	12" Solid Sleeves	0	\$134.46	\$0.00	Solid Waste
SW0043	12" Gasket Kits	0	\$4.37	\$0.00	Solid Waste
SW0044	12" DI Pipe	0	\$926.00	\$0.00	Solid Waste
SW0045	24" Culvert	0	\$375.00	\$0.00	Solid Waste
SW0046	6" PVC Blue	0	\$75.00	\$0.00	Solid Waste
SW0047	8" MJxMJ Gate Valve	2	\$776.06	\$1,552.12	Solid Waste
SW0048	12" Solid Sleeve	0	\$134.46	\$0.00	Solid Waste
SW0049	8" 45 elbow	0	\$76.50	\$0.00	Solid Waste
SW0050	12x8 Reducer	1	\$185.00	\$185.00	Solid Waste
SW0051	4" 90 elbow	0	\$39.38	\$0.00	Solid Waste
SW0052	4" 22 elbow	2	\$30.94	\$61.88	Solid Waste
SW0053	8" Solid Sleeve	0	\$83.21	\$0.00	Solid Waste
SW0054	4" MJxMJxMJ Tee	3	\$95.00	\$285.00	Solid Waste
SW0055	Hydraunt Extension	0	\$110.37	\$0.00	Solid Waste

3107550

Total \$118,401.38


Travis Hern, Water Manager Date 6-29-17

Water - \$74,255.12
Waste Water - 12,587.6
Solid Waste - 31,700.00
\$118,401.38

Work Session

CITY COUNCIL MEETING AGENDA REQUEST

DATE: 9-15-17 DEPT: Community Development MEETING DATE: 10-11-17

DISCUSSION ITEM/TOPIC:

Publication of Ordinance No. 17-08. Amending Municipal Code by adding Chapter 302 Titled; Repair, Closing, and Demolition of Dwellings Unfit for Human Habitation.

BACKGROUND/RATIONALE:

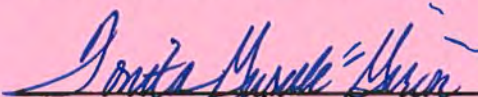
Chapter 302 being added and implemented into the City of Las Vegas Municipal Code will benefit the City Code Enforcement to more efficiently enforce and correct violation within the City creating a menace due to dilapidated and/or vacant structures. This proposed ordinance will coincide with New Mexico State Statute §3-46-43.

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE NO LATER THAN 5:00 P.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

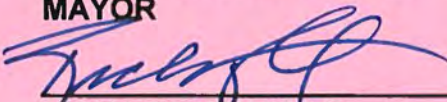


SUBMITTER'S SIGNATURE

REVIEWED AND APPROVED BY:



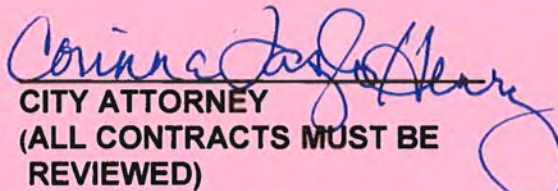
TONITA GURULE-GIRON
MAYOR



RICHARD TRUJILLO
CITY MANAGER

ANN MARIE GALLEGOS
FINANCE DIRECTOR
(PROCUREMENT)

PURCHASING AGENT
(FOR BID/RFP AWARD)



CITY ATTORNEY
(ALL CONTRACTS MUST BE REVIEWED)

Adoption of Ordinance No. 17-08.

An ordinance to amend the Code of the City of Las Vegas by adding a new chapter 302, to be entitled Repair, Closing, and Demolition of Dwellings Unfit for Human Habitation, which chapter provides for certain properties within the City to be deemed unfit for human habitation and corrected by the City, procedures for notice, and penalties for non compliance of this chapter.

Be it ordained by Council of the City of Las Vegas as follows:

The code of the City of Las Vegas is hereby amended by adding thereto a new chapter, to be Chapter 302, Repair, Closing, and Demolition of Dwellings Unfit for Human Habitation, to read as follows;

§302-1. Title.

§302-2. Amendments.

§302-3. Powers and Duties.

§ 302-4. Dwelling Declared to be unfit for human habitation.

§302-5. Notice to repair, close, and/or demolish.

§302-6. Contents of Notice.

§302-7. Failure to Comply/ Course of Action.

§302-8. City's cost declared lien.

§302-9. Limitations of Ordinance, Exemptions.

Severability.

The provisions of this ordinance are declared to be severable, and if any section, subsection, sentence, clause or part thereof is, for any reason, held to be invalid or unconstitutional by a court of competent jurisdiction, such decision shall not affect the validity of any remaining sections, subsections, sentences, clauses or part of this ordinance.

Effective Date.

This ordinance shall become effective as approved and adopted by council, in the year of 2017.

Chapter 302. Repair, Closing, and Demolition of Dwellings Unfit for Human Habitation

General References

Nuisances from animals - See Ch. 118.

Vacant buildings- See Ch. 148.

Code enforcement citations- See Ch. 179.

Criminal code - See Ch. 192.

Public nuisances with Cultural Historic Overlay District - See Ch. 200.

Junk Dealers - See Ch. 274.

Solid Waste - See Ch. 361.

§302-1. Title.

This chapter is called and may be cited as the "Repair, Closing, and Demolition of Dwellings Unfit for Human Habitation on General Offenses" for the Municipality of Las Vegas, New Mexico.

§302-2. Amendments.

Any amendments to this chapter shall be adopted as ordinances as required by state law, and when passed in such form as to indicate the intention to make the same a part thereof, shall be incorporated into this chapter so that reference to it as "the Repair, Closing, and Demolition of Dwellings Unfit for Human Habitation " shall be understood as including such amendments.

§302-3. Powers and Duties.

- A. The governing body, with the adoption of this Chapter hereby appoints the Code Enforcement Officer to exercise powers as may be necessary or convenient to carry out and effectuate the purposes and provisions of this section, including the following powers:
 1. To investigate the dwelling conditions in the municipality in order to determine which dwellings are unfit for human habitation;
 2. To administer oaths and affirmations, examine witnesses and receive evidence;
 3. To enter upon premises for the purpose of making examinations, provided that the entries shall be made in a manner as to cause the least possible inconvenience to the persons in possession, and to obtain an order for this purpose from a court of competent jurisdiction in the event entry is denied or restricted;
 4. To appoint and fix the duties of any officers, agents and employees as the Code Enforcement Officer deems necessary to carry out the purposes of the ordinance; and
 5. To delegate any functions and powers under the ordinance to officers, agents and employees that the Code Enforcement Officer may designate.

§ 302-4. Dwelling Declared to be unfit for human habitation.

In the interest of the municipality and its inhabitants, it is necessary to prohibit the existence of dwellings with conditions dangerous or injurious to the health, safety, or morals of the occupants of the dwelling, the occupants of the neighboring dwellings, or other residents of the municipality, or that have a blighting influence on properties within the surrounding area.

- A. Any and all conditions that the Code Enforcement Officer finds to determine a dwelling to be unfit for human habitation shall directly show the dangerous and injurious conditions present to the health, safety, and morals of the public. The conditions may include the following without limitations:
 1. Defects increasing the hazards of fire accidents or other calamities
 2. Lack of adequate ventilation, light, or sanitary facilities
 3. Dilapidation
 4. Disrepair
 5. Structural defects
 6. Overcrowding
 7. Inadequate ingress and egress
 8. Inadequate drainage
 9. Or any violation of health, fire, building or zoning regulations or any other laws or regulations relating to the use of land and the use and occupancy of buildings and improvements. The nuisance code can be used to relate hazardous premises, unsanitary premises, as well as the unsafe buildings/ structures.

§302-5. Notice to repair, close, and/or demolish.

Whenever it appears to any Municipal Code Enforcement Officer, on the officers own motion, that the dwelling is unfit for human habitation, the officer shall, if the officers preliminary investigation discloses a basis for the charges, issue and cause to be served on the owner, every mortgagee of record and all parties in interest in the dwelling, including persons of possession, a complaint stating the charges in that respect.

§302-6. Contents of Notice.

The complaint shall contain a notice that a hearing will be held before the Code Enforcement Officer or the officer's designated agent at a place fixed in the complaint not less than ten days nor more than thirty days after the serving of the complaint; that the owner, mortgagee and parties in interest shall be given the right to file an answer to the complaint and to appear in person or otherwise and give testimony at the place and the time fixed in the complaint; and that the rules of evidence prevailing in courts of law or equity shall not be controlling in hearings before the Code Enforcement Officer;

- A. if after the notice and hearing the Code Enforcement Officer determines that the dwelling under consideration is unfit for human habitation, the officer shall state in writing findings of fact in support of that determination and shall issue and cause to be served upon the owner an order in writing that advises the owner of the owner's rights under 302-10 of this section and that:

- B. if the repair, alteration or improvement of the dwelling can be made at a reasonable cost in relation to the value of the dwelling, the ordinance of the municipality shall fix a certain percentage of the cost as being reasonable for that purpose and require the owner, within the time specified in the order, to repair, alter or improve the dwelling to render it fit for human habitation or to vacate and close the dwelling as a human habitation; or
- C. if the repair, alteration or improvement of the dwelling cannot be made at a reasonable cost in relation to the value of the dwelling, the ordinance of the municipality shall fix a certain percentage of the cost as being reasonable for the purpose, and require the owner, within the time specified in the order, to remove or demolish the dwelling;

§302-7. Failure to Comply/ Course of Action.

- A. if the owner fails to comply with an order to repair, alter or improve or to vacate and close the dwelling, the Municipal Code Enforcement Officer may cause the dwelling to be repaired, altered or improved or to be vacated and closed;
- B. if the owner fails to comply with an order to remove or demolish the dwelling, the Municipal Code Enforcement Officer may cause the dwelling to be removed or demolished.

§302-8. City's cost declared lien.

- A. The amount of the cost of the repairs, alterations or improvements or the vacating and closing or the removal or demolition by the Code Enforcement Officer shall be a lien against the real property upon which the cost was incurred. If the dwelling is removed or demolished by the Code Enforcement Officer, the officer shall sell the materials of the dwelling and shall credit the proceeds of the sale against the cost of the removal or demolition. Any balance remaining shall be deposited in the district court by the Code Enforcement Officer and shall be secured in the manner as may be directed by the court and shall be disbursed by the court to the persons found to be entitled to the balance by final order or decree of the court.
- B. A person affected by the order issued by the Code Enforcement Officer may file an appeal pursuant to the provisions of section 39-3-1.1 NMSA 1978.

§302-9. Limitations of Ordinance, Exemptions.

- A. Nothing in this section shall be construed to abrogate or impair the powers of the courts or of a department of a municipality to enforce any provisions of its charter or its ordinances or regulations or to prevent or punish violations thereof. The powers conferred by this section shall be in addition and supplemental to the powers conferred by any other law.
- B. Nothing in this section shall be construed to impair or limit in any way the power of the municipality to define and declare nuisances and to cause their removal or abatement by summary proceedings or otherwise.

Work Session

CITY COUNCIL MEETING AGENDA REQUEST

DATE: 9/28/17

DEPT: Executive

MEETING DATE: 10/11/17

DISCUSSION ITEM/TOPIC: Biennial Memorandum of Understanding (MOU) Resolution

BACKGROUND/RATIONALE: The New Mexico Mainstreet Program, City of Las Vegas, and Mainstreet de Las Vegas seeks to increase the number of jobs and businesses and provide economic growth revitalization services to the property and business owners and residents of the district(s) and work with local governments to ensure financial revitalization tools created through state statute for economic development. The execution of the Biennial MOU requires local government to have in place an annual resolution by the governing body as a condition of receiving services from New Mexico Mainstreet and ensuring that the City of Las Vegas, Mainstreet de Las Vegas, and New Mexico Mainstreet mutually agree to support the revitalization the designated Mainstreet locations in Las Vegas.

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE NO LATER THAN 5:00 P.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

SUBMITTER'S SIGNATURE

REVIEWED AND APPROVED BY:



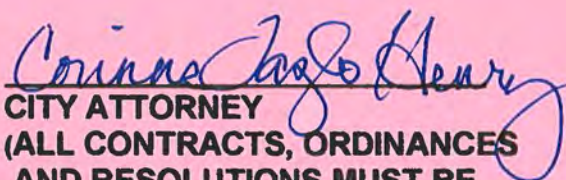
**TONITA GURULE-GIRON
MAYOR**



**RICHARD TRUJILLO
CITY MANAGER**

**PURCHASING AGENT
(FOR BID/RFP AWARD)**

**ANN MARIE GALLEGOS
FINANCE DIRECTOR
(PROCUREMENT)**



**CITY ATTORNEY
(ALL CONTRACTS, ORDINANCES
AND RESOLUTIONS MUST BE
REVIEWED)**

CITY OF LAS VEGAS

COUNCIL RESOLUTION # 17-39

RESOLUTION SUPPORTING A PUBLIC-PRIVATE ECONOMIC DEVELOPMENT MAINSTREET PROJECT

WHEREAS, the City of Las Vegas supports the revitalization and economic re-development of its historic commercial core consisting of the three historic downtown commercial districts of Bridge Street/Plaza Park Historic District, Sixth Street/Douglas Avenue Historic District and Historic Railroad District, Hereinafter referred to herein as "Mainstreet; and

WHEREAS, the City of Las Vegas desires to maintain an economically vital and vibrant Mainstreet for its residents, visitors and tourists; and

WHEREAS, the City of Las Vegas sees an economically healthy Mainstreet as one of its critical assets; and

WHEREAS, the City of Las Vegas realizes that a sustainable Mainstreet economy contributes to the community's economic health; and

WHEREAS, the City of Las Vegas recognizes Mainstreet as representational of the unique history and culture of our community; and

WHEREAS, the City of Las Vegas wishes to maintain a livable, walkable Mainstreet with opportunities to shop, work, live and discover recreational, cultural and heritage opportunities; and

WHEREAS, the City of Las Vegas wishes to pursue a partnership with MainStreet de Las Vegas, a non-profit economic re-development organization to invest in enhancing the quality of life for the community's citizens via the implementation of asset-based economic development strategies under the Main Street Four Points Approach®, and

WHEREAS, the City of Las Vegas' partnership with the MainStreet de Las Vegas Corporation may leverage technical assistance and other resources through the New Mexico Economic Development Department, New Mexico MainStreet Program to support the economic re-development and revitalization of the City of Las Vegas MainStreet district, then

BE IT RESOLVED BY THE COUNCIL/COMMISSION/TRUSTEES, THE GOVERNING BODY OF THE CITY OF LAS VEGAS:

- 1.** The City of Las Vegas agrees to work with the New Mexico Economic Development Department's New Mexico MainStreet program dedicating resources and financial support, as available and at the sole discretion of the governing body on a project by project basis, to create a successful Mainstreet economic development program through strategies established by the National Main Street Center's Main Street Four-Point Approach®.
- 2.** The City of Las Vegas commits to work collaboratively with the MainStreet de Las Vegas 501(c)(3) corporation and the New Mexico Economic Development Department's MainStreet Program to meet the standards and principles of revitalizing and redeveloping the Mainstreet district of the community;
- 3.** The City of Las Vegas commits to provide philosophical, financial, planning and coordination assistance for the MainStreet de Las Vegas 501(c)(3) corporation to support operations and projects under the specifications of the biannual MOU and a separate "services contract" with the local MainStreet organization;
- 4.** The term of this resolution shall be deemed effective commencing July 1, 2017 through June 30, 2018.

PASSED, APPROVED AND ADOPTED THIS _____ DAY OF _____, 2017

Tonita Gurulé-Girón, Mayor

ATTEST

Casandra Fresquez, City Clerk

REVIEWED AND APPROVED BY

Corinna Laszlo-Henry, City Attorney

Agreement / Contract
No. 3305-17
City of Las Vegas
Date

New Mexico



Main Street

Biennial Memorandum of Understanding (MOU)

July 1, 2017 – June 30, 2019

Between

**New Mexico MainStreet Program,
The City of Las Vegas, New Mexico and MainStreet de Las Vegas**

The state of New Mexico's Economic Development Department seeks to increase the number of jobs and businesses, sustain and expand existing businesses, mitigate commercial leakage, support local entrepreneurs in start-ups, and improve property values within traditional and historic commercial districts. To that end, it has dedicated resources, professional assistance and services to partnering municipalities and a local non-profit organization representing stakeholders within the designated commercial district through the New Mexico MainStreet, New Mexico Arts & Cultural District, Frontier Communities Initiative and Historic Theaters Initiative programs. The partners of this MOU agree to dedicate collaborative resources, adopt local governing body economic growth and revitalization tools, and establish economic development funding for operations and program implementation to restore economic vitality within the MainStreet economic redevelopment district.

New Mexico MainStreet (NMMS) is a designated "Main Street America Coordinating Program" of the National Main Street Center, Inc. (NMSC), a program of the National Trust for Historic Preservation. The New Mexico Economic Development Department (NMEDD) is licensed and accredited annually to administer the NMSC's *Main Street Four-Point Approach*® downtown revitalization. It does so through NMSC's "Economic Transformation Strategies." The New Mexico MainStreet (NMMS) program is an economic development partnership program with local, eligible communities. NMEDD, by New Mexico State Statute (3-60B-1 to 3-60B-4 NMSA 1978, as amended 2013), is authorized to select programs to participate in the Accelerator Process based on the standards and principles set forth by the NMSC and when legislative appropriation allows. Local partners (the local revitalization organization and the local governing body), join their resources (human, social and financial) to directly support the economic development of the district.

As a NMSC Main Street America Coordinating Program, NMMS provides local designated state MainStreet organizations, revitalization partners and local governing body partners with resources, training, and technical services that enhance local culture and heritage, and build the economic vitality of each participating community's downtown, village plaza, town center, courthouse square, historic commercial corridor or traditional neighborhood central business district.

The local government partner (municipal, county or tribal government) financially supports the work of community economic development partnership within the dedicated MainStreet district for both operations and program implementation through a services contract with the local, state-designated MainStreet organization.

The local MainStreet organization is an economic development organization comprised of downtown stakeholders, whose programs, projects, and activities enhance the local downtown economy and contribute to the quality of life of its citizens. The organization builds local partnerships to leverage resources and buy-in for the revitalization of the district.

This MOU commits partners to the criteria defined in New Mexico MainStreet Program Guidelines (Attachment 1).

NMMS is responsible for coordinating and orchestrating resources, services and professional technical assistance to state designated local MainStreet organizations and revitalization partners through the following programs and initiatives:

- A. New Mexico MainStreet Revitalization Program Tiers. As local state designated MainStreet organizations build capacity, and are able to take on more complex revitalization projects, additional resources become available for their economic development projects.
 - 1) NMMS Revitalization Partner, designated by New Mexico MainStreet
 - 2) NMMS Accelerator Process, designated by New Mexico MainStreet
 - 3) Main Street America Affiliate Program, designated by New Mexico MainStreet
 - 4) Main Street America Accredited Program, designated by New Mexico MainStreet
- B. New Mexico State-Authorized Arts & Cultural District Program
 - 1) State Authorized Start-Up Arts & Cultural District/Compound
 - 2) State Authorized State-Certified Arts & Cultural District/Compound
- C. Frontier Communities Initiative
- D. Historic Theaters Initiative
- E. New Mexico Cultural & Heritage Corridors Initiative

This MOU covers a period of two years beginning July 1, 2017. Once fully executed by all parties on the signature page below, it replaces any previous Letters of Agreement (LOA) or MOU related to the NMMS program of the NMEDD.

I. PARTICIPATION AND COMMITMENT UNDER THIS MEMORANDUM OF UNDERSTANDING

The local Governing body of Las Vegas and MainStreet de Las Vegas agree to abide by the eligibility and participation requirements as set forth below. The local governing body's official representative and the steering committee or board of the local MainStreet organization have read and understand the Accreditation requirements of the NMMS Program and the NMSC's "Ten Accreditation Standards" as set forth in Attachment 1.

II. REQUIREMENTS OF THE LOCAL MAINSTREET ORGANIZATION

- A. Provide community economic growth revitalization services to the property and business owners and residents of the district through the Main Street Four-Point Approach®, and in alignment with the guidelines of the NMSC.
- B. The organization has a fully executed Memorandum of Understanding (MOU) with the Economic Development Department.
- C. The organization has a separate annual contract of services with the municipality and/or county government to do community development work within the designated district. The organization must supply NMMS with a copy of the executed agreement annually.
- D. Work with the local government partner (municipal, county, or tribal government) to ensure that appropriate financial revitalization tools, created through state statute for economic development (inclusive of any statutory changes), are adopted by the local government partner for the MainStreet District. These tools include the Local Economic Development Act (LEDA), a Metropolitan

- Redevelopment Area (MRA) and related finance mechanisms, a Tax Increment Finance District (TIF), a Tax Increment Development District (TIDD) and/or a Business Improvement District (BID).
- E. The organization must maintain compliance with all annual nonprofit registration and reporting requirements of the New Mexico Secretary of State's Corporations Bureau, the New Mexico Attorney General's Office (Charitable Organizations Division) and Internal Revenue Service (IRS). The organization files all compliance and related documents to the NMMS Digital Dashboard.
 - F. The organization in partnership with the local government, maintains the minimum required operating budget relevant to the size of the community, neighborhood or district served (Attachment 1, Table 1).
 - G. The organization must have a Board of Directors with oversight of the organization's performance.
 - 1) The Board of Directors agrees to raise matching funds for operations per the specifications (Attachment 1, Table 1)
 - 2) The organization must maintain an adequate budget to support training for board members in nonprofit management and leadership and ensure board attendance requirements are met.
 - H. The organization is required to establish two (2) NMMS approved Economic Transformation Strategies for the district and implement the work of the Main Street Four-Point Approach® and provide evidence of annual progress towards implementation.
 - 1) The organization must also establish up to one additional organizational development strategy that accommodates capacity-building activities not directly related to specific economic development goals.
 - 2) The organization is required to have a written work plan adopted by the Board of Directors that reflects projects and activities in each of the Four Points towards realization of outcomes of the three (3) Economic Transformation Strategies.
 - I. The organization has adopted, and abides by, the following organizational policies as recommended by the IRS and the New Mexico Attorney General's office:
 - 1) Conflict of Interest policy
 - a) All members of the Board of Directors or Steering Committee must sign an annual Conflict of Interest Disclosure statement in accordance with the adopted Conflict of Interest policy.
 - 2) Records and Retention and Destruction policy,
 - 3) Whistleblower Protections policy, and
 - 4) Fiscal Controls/Financial Management policy.
 - J. Upon revision to the local MainStreet organization's operational by-laws and/or amendment of its Articles of Incorporation, the local organization will provide NMMS with updated copies.
 - K. The organization hires an Executive Director to oversee day-to-day operations of the nonprofit (see Attachment 1, Table 1), to provide outreach and support to the MainStreet District's constituents, attend required meetings and trainings and support the board and its committees in meeting the goals, projects, and activities the board has established.
 - 1) The Board of Directors provides the Executive Director with a written job description; an appropriate annual staff work plan based on the organization's annual work plan; and at minimum an annual job performance review.
 - 2) The Board of Directors ensures the Executive Director has an office equipped to conduct the work of the program.

- 3) Maintains adequate funding for the Executive Director's expenses in building skills knowledge and expertise to assist the organization through the trainings and programs offered by NMMS and NMSC.
- L. Meet all ten of the NMSC Accreditation Standards needed to maintain status as a Main Street America Accredited program. Provide evidence of annual compliance with all programmatic requirements of the NMMS program including legal compliance documents, annual work plans, operating budgets, assessment surveys and adoption of required policies.
 - M. The organization agrees to meet all reporting requirements for NMMS.
 - 1) The organization agrees to submit Quarterly Reports to NMMS as established by the state legislature, tracking performance measures for the program. Reports are submitted according to the following schedule:
 - a) The First Quarter Report, July 1 through September 30 is due October 10.
 - b) The Second Quarter Report, Oct 1 through December 31 is due December 10
 - c) The Third Quarter Report, January through March 31 is due April 10
 - d) The Fourth Quarter Report, April 1 through June 30 is due June 10.
 - 2) The organization ensures the timely filing of all other reports and surveys required by the NMSC, the State Legislature, the NMEDD, and, where applicable, municipal and governmental partners.
 - N. The organization's Staff and Board members participate in an annual NMMS assessment to review organization and staff performance.
 - O. The organization will notify NMMS of any changes to contact information for the local program office, Executive Director, Board President, Board Members and Committee Chairs.

III. REQUIREMENTS OF THE LOCAL GOVERNMENT PARTNER -

The Main Street Four-Point Approach® for comprehensive economic growth and revitalization of historic and traditional commercial neighborhood districts requires a cooperative, working partnership of the public and private sectors to succeed.

- A. With the execution of this MOU, the NMMS program requires each local MainStreet program to have in place an annual resolution of financial support adopted by the local government stating its support and funding commitment to the local MainStreet organization. Each year, the annual resolution by the governing body will need to be approved and delivered to the NMMS office as a condition of receiving services or funding from NMMS. Failure to adopt such resolution of financial support, or to provide the required financial resources, may result in the suspension of the services provided by NMMS and designation of the local organization as "inactive."
- B. NMMS requires the local government partner to enter into an annual contract (or similar procurement mechanism in accordance with local policies and standards) for such financial support based on the adopted District Cultural Economic Development Plan, District Master Plan or Metropolitan Redevelopment Area Plan and the ETS, with the local MainStreet organization. Contracts should specify the commitment of resources in accordance with the *New Mexico MainStreet Program Guidelines* (minimum funding contributions by the local government partner are described Attachment 1, Table 1) and shall include deliverables and/or services relevant to the revitalization of the downtown MainStreet district under the specifications of a adopted District Cultural Economic Development Plan, District Master Plan or Metropolitan Redevelopment Area Plan for the MainStreet District, and in alignment with the selected ETS for the district
- C. Coordinate planning and implementation of revitalization projects through designated/appointed liaisons (local government Manager, Administrator, or Planning Director).

- D. Where applicable, adopt appropriate ordinances, tools (LEDA, etc.), plans (District Cultural Economic Development Plan, District Master Plan or Metropolitan Redevelopment Area Plan) and include projects on local infrastructure capital improvement plans (ICIP) to support the district revitalization. The local government partner will dedicate economic development funding to priority economic development projects identified in adopted ordinances, tools, and plans, and agrees to administer state and federal funds with the MainStreet organization partner.
- E. Partner in Public Infrastructure reinvestment in the District by administering funds in a timely manner, coordinating projects and managing capital outlay or other state or federal funds dedicated to revitalization projects.
- F. Assist the local Accelerator Steering Committee or MainStreet organization, where applicable, with collection and dissemination of relevant information, plans and statistics that support the district economic revitalization or reporting to the New Mexico State Legislature through the NMMS program.

IV. REQUIREMENTS OF THE NEW MEXICO MAINSTREET PROGRAM

NMMS, in consideration of financial resources established annually through the New Mexico State Legislature, will provide the following services to the Steering Committee participating in the Accelerator process or MainStreet communities (inclusive of the local government partner and local MainStreet organization):

- A. Through its staff or contractors, provide technical assistance relevant to the *Main Street Four-Point Approach*® and other commercial district economic growth, revitalization and management topics. Each local organization may request services from NMMS, through submission of a Service Request Form to the NMMS Director. (Attachment 1, Section IV.)
- B. Provide trainings, institutes, workshops and conferences to support the community revitalization work of organizations and local government partners, and the professional development of Executive Directors and Board Members, including Executive Director State-Certification. (Attachment 1, Section IV.)
- C. Conduct annual Accreditation Review of the local MainStreet organization, a comprehensive assessment of the program's accomplishments under the Main Street Four-Point Approach® with recommendations required of the organization as a State-Designated Revitalization Partner.
- D. Seek, manage and coordinate public resources (capital outlay, public infrastructure or other state/federal funds, and partnership grants) for the implementation of local revitalization projects.
- E. Supplies NMSC network dues, discounted registration fees for trainings, institutes, workshops and conferences, as funding is available.

V. SUBLICENSES

Designated Main Street America Affiliate and Accredited Programs must sign an annual sublicensing agreement established by the NMSC and implemented through the NMMS State Coordinating Program. The sublicensing agreements establish guidelines for participation and use of Main Street America Logos and Branding.

VI. MAIN STREET AMERICA ACCREDITATION

Consideration for Accreditation by the National Main Street Center (NMSC) applies only to organizations who implement their Economic Transformation Strategies, track and fulfill performance measures, and meet the Ten Standards of Performance established by the NMSC (Attachment 1, Section III, C).

VII. NONCOMPLIANCE

An organization that is unable to meet its programs requirements, especially organizations with minimum budget and staff salaries, or does not follow the Main Street Four-Point Approach® may be re-designated and NMMS

services may be suspended. The Economic Development Department may also notify programs of termination of the MOU at the New Mexico MainStreet Director's recommendation. Upon cancellation of the MOU, NMMS will no longer provide services to the organization and local government partner and they will be ineligible to apply for NMMS funding opportunities. The organization may be prohibited from using the Main Street name, a trademark of the National Main Street Center, Inc. Inactive programs must reapply to NMMS for designation through the NMMS Accelerator Process.

V. AGREEMENT

The parties hereunder do mutually agree that they have read and fully understand the obligations and responsibilities in operating as a partner with the New Mexico Economic Development Department's New Mexico MainStreet program as a MainStreet organization with the New Mexico MainStreet Program as stated herein and in Attachment 1 (*New Mexico MainStreet Program Guidelines*) accompanying this MOU. The parties further agree to abide by the terms of this MOU, implementing it to the best of their ability, with the assistance of services provided through the New Mexico MainStreet program, and in accordance with the Main Street Four-Point Approach® as defined by the National Main Street Center, Inc.

The local MainStreet organization, local government partner and New Mexico MainStreet program hereby mutually agree to support the revitalization of the designated MainStreet and/or Arts & Cultural District under the specifications listed herein and in Attachment 1 (*New Mexico MainStreet Program Guidelines*) accompanying this MOU.

We do hereby sign:

On behalf of New Mexico MainStreet Program, a program of the New Mexico Economic Development Department:

Director, New Mexico MainStreet Program

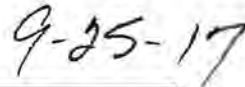
Date

Division Director, Economic Development Division

Date

On behalf of the Local MainStreet Organization:





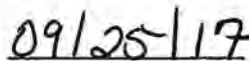
Stella Burciaga, President of MainStreet de Las Vegas

Date

500 Railroad Ave. Las Vegas NM 87701
Address City State Zip

On behalf of the Local Government Partner:





Mayor or City/County Manager of Las Vegas, NM

Date

Other City Representative

Date

Please enclose the annual resolution of the City Council, County Commission or Tribal Council identifying financial support for the MainStreet organization. Also attach any other working agreements or contracts between the City of Las Vegas, NM and MainStreet de Las Vegas.



Attachment 1

New Mexico MainStreet Program Guidelines for July 1, 2017 through June 30, 2019

I. Background

***Mission:** The New Mexico MainStreet Program fosters economic development in the state by supporting local MainStreet revitalization organizations and their local government partner and their economic work in downtowns and the adjacent neighborhoods. The Program provides resources, education, training and services for asset-based economic growth that builds local knowledge and skills based on the Main Street Four Point Approach®, which preserves and enhances the built environment, supports district businesses and entrepreneur development, and conserves and interprets local culture and heritage resulting in increased economic vitality of each participating partnerships local MainStreet district.*

New Mexico MainStreet (NMMS) is a designated "Main Street America Coordinating Program" of the National Main Street Center, Inc. (NMSC), a subsidiary of the National Trust for Historic Preservation. The New Mexico Economic Development Department (NMEDD) is licensed and accredited annually by NMSC to administer and manage the Main Street Center's registered trademark revitalization program in New Mexico providing services, resources and technical assistance to help implement the *Main Street Four-Point Approach®* to local organizations.

NMMS is delegated by state statute (NMSA 1978, 3-60B-1 to 3-60B-4), and through NMEDD, to assist communities in building capacity in community economic development that creates jobs, supports commercial property owners, mitigates leakage, grows businesses, encourages entrepreneurs, benefits the local economy, and raises the quality of life for its residents. The NMMS program was launched in 1984 and accepted its first designated organizations in 1985. NMMS is responsible for coordinating and orchestrating resources, services, and professional technical assistance to its organizations via several programs and initiatives. For more information, visit the NMMS website: www.nmmainstreet.org.

II. New Mexico MainStreet Network Members & Benefits

The MainStreet program, and the other programs housed inside NMMS, are established as public-private, community economic development partnership programs dedicated to revitalization and economic growth of traditional and/or historic commercial centers. NMMS has established several tiers of participation for organizations. Designation as a MainStreet community is through application to NMMS and successful completion of a Readiness Assessment by the state program. NMMS provides technical assistance and support to communities concurrent with their program designation or authorization. Those include:

1. **NMMS Revitalization Partner:** A NMMS Revitalization Partner may consist of an organization, coordinating council, or association focused on asset-based community economic development in a traditional or historic commercial area with a specific priority around creative economy work, a cultural facility, cultural corridor, revitalization planning, and/or economic development catalytic project. This includes NMMS "State Authorized" or "Municipally Designated" Arts & Cultural Districts, and communities

under the Frontier, Historic Theaters and Cultural & Heritage Corridor Initiatives, or other programs that NMEDD or the New Mexico State Legislature may delegate under the NMMS umbrella. Communities with more than 7,500 residents that do not qualify for Frontier Community designation may apply to be a Revitalization Partner. Generally, Arts & Cultural Districts/Compounds and Historic Theaters projects may exist in perpetuity as long as the program maintains good standing with NMMS in programmatic performance and compliance areas. Duration of the membership for all other Revitalization Partners recognized by NMMS, including Frontier Community Initiatives, is for the length of the revitalization project, while maintaining the benchmarks appropriate to the tier and/or program requirements.

Benefits available to NMMS Revitalization Partners:

- Access to the e-Newsletter and network list serves for the appropriate project or initiative.
- Discounted basic registration for appropriate network meetings for up to 2 leadership members (meal or other ancillary costs may be assessed). Additional attendees may be charged a registration fee.
- Discounted basic registration for the biannual Building Creative Communities Conference.
- Technical professional assistance for one project as identified in a Letter of Agreement (LOA), MOU or Scope of Services for the program or initiative executed with NMMS; Arts & Cultural Districts/Compounds qualify for one technical assistance service each year. Services to Arts & Cultural Districts and Historic Theaters are requested via appropriate Service Request Form.

Limitations:

- Revitalization Partners are not registered as members with the NMSC.
- Other NMSC/NMMS network benefits and/or scholarships for conferences or workshops are not available.

2. **NMMS Accelerator Process Designate:** When Legislative funding to NMMS allows for new communities to be considered in the Main Street America program, a competitive application process will be opened by NMMS for a community revitalization group or steering committee to apply, receive a Readiness Assessment conducted by NMMS staff and consultants, be reviewed and ranked, and if eligibility criteria are met, may be selected for participation in the Accelerator process as a pathway to Main Street America designation. Those aspiring revitalization programs that have a dedicated history of at least 6 months of attendance at NMMS workshops, webinars, trainings and quarterlies will be allowed to apply. Frontier Community participants are encouraged to apply for and successfully complete two successive Frontier Community projects prior to applying for participation in the Accelerator process.

Application for the Accelerator process must include a resolution of support by a local government partner indicating philosophical and financial support for the Accelerator, and if graduating, local MainStreet program. If selected, a stakeholder group will form a steering committee responsible for the process and that will receive Accelerator services, an intensive 18-month maximum capacity-building process establishing a pathway to the NMSC Main Street America program. Failure to complete Accelerator benchmarks within the maximum 18-month period may result in the organization being placed in the Revitalization Partner tier or given the option to leave the network. Accelerator process designees receive these additional benefits:

- Comprehensive education, coaching and capacity-building assistance to establish a nonprofit revitalization organization for the purpose of advancing economic revitalization of the traditional or historic commercial district.
- Technical professional assistance in identifying initial district Economic Transformation Strategies (ETS), and completing 2 small, incremental projects annually under the Main Street America Four- Point Approach®.
- One discounted basic registration scholarship available annually to local leadership for up to three in-state Network Leadership Meetings convened by NMMS.

- Discounted basic registration for the biennial Building Creative Communities Conference.
- One discounted basic registration for the NMSC Main Street Now Conference.
- Discounted basic registration to NMMS Basic, Intermediate and Advanced trainings, webinars, workshops, quarterlies for up to 4 local Accelerator designate leaders.
- All other conferences, institutes and advanced trainings at set fee cost to local Accelerator designate leaders and members.

Limitations:

- Accelerator Process Designees are not registered as members with the NMSC.

Upon successful completion of required Accelerator process benchmarks within an 18-month period, the organization may be designated a Main Street America Affiliate or Accredited program.

3. **Main Street America Affiliate™**: As the NMSC state licensed and accredited state coordinating program, NMMS may award the Main Street America Affiliate™ designation for programs that have demonstrated a commitment to comprehensive Main Street District economic growth and revitalization and are on the pathway to achieving meaningful economic, social, physical and organizational improvements in their downtown or commercial districts.

Affiliate status is for revitalization programs that have completed the NMMS Accelerator Process benchmarks and are building their organizational capacity utilizing their Economic Transformation Strategies (ETS) that engage the Main Street Four-Point Approach® to develop their goals and annual implementation plans. Affiliate Programs are building their operational sophistication and their programmatic engagement with demonstrable economic performance toward completing goals of the ETS leading to Main Street America Accredited designation. Affiliates commit to:

- Broadly engaging community stakeholders in the economic growth and revitalization process
- Working with stakeholders to identify a unified vision, and to develop ETS, goals for district success, and appropriate organization and project performance measures
- Developing diverse and sustainable funding sources to support revitalization efforts
- Participating in available training, professional development, and networking opportunities to strengthen leadership capacity and deepen knowledge of the Main Street Four-Point Approach®
- Maintaining membership with the National Main Street Center, Inc.

Benefits and Services available to Main Street America Affiliates:

- NMSC network dues and access to benefits paid by NMMS*.
- Access to the NMMS listserv and newsletters.
- Access to Intermediate NMMS Professional Assistance based on annual biennial MOU and via approved service requests.
- Discounted basic registration for Executive Director to NMMS network leadership meetings (3 per year, exclusive of meal costs and special fees), two intermediate-level professional development trainings per year and the annual NMSC Main Street Now Conference (early-bird registration).
- Discounted fee for registration for up to three board members at NMMS network meetings (3 per year).
- Discounted basic registration for Executive Director and/or board members to NMMS Specialty/Revitalization Institutes (exclusive of meal costs or special institute fees).
- Unlimited access by board members, staff and volunteers to NMMS training webinars.
- Access to New Mexico MainStreet Accelerator Process trainings, where applicable.
- Access to financial resources for district revitalization tied to the ETS, or MRA/Master Plan, and the annual work plan (competitive application; other eligibility requirements may apply); Public

Infrastructure funding may be available for planning if the organization does not qualify for an NMFA planning grant).

4. **Main Street America Accredited™**: NMMS may also designate Main Street America Accredited programs for communities that exhibit a commitment to comprehensive economic growth, revitalization, community engagement, and rigorous outcome performance measurements.

Accredited status is for programs or organizations that demonstrate success in planning, implementing, and measuring successful Economic Transformation Strategies utilizing the Main Street Four-Point Approach®. Accredited programs have fully engaged boards, committees or task groups working in all Four Points and a full time paid Executive Director. Accredited programs establish rigorous outcome performance measurements and show achievement under all Ten Standards of Performance established by the National Main Street Center, Inc.

Main Street America Accredited Program Benefits:

- NMSC network dues and access to benefits paid by NMMS*
- Access to the NMMS listserv and newsletters.
- Access to Advanced NMMS Professional Technical Assistance based on the biennial MOU and via approved service requests.
- Bonus points in application process for advanced special projects such as Great Blocks on MainStreet, Community Initiated Development and Real Estate Development.
- Discounted basic registration for Executive Director to NMMS network leadership meetings (3 per year), three intermediate-level professional development trainings per year and the annual Main Street America Conference (early-bird registration).
- Discounted basic registration for up to three board members at NMMS network leadership meetings (3 per year).
- Discounted basic registration for one board member at the annual NMSC Main Street Now Conference (early-bird registration).
- Discounted registration for Executive Director and/or board members to NMMS Specialty/Revitalization Institutes (exclusive of meal costs or special institute fees).
- Unlimited access by board members, staff and volunteers to NMMS training webinars.
- Access to NMMS Accelerator Process trainings for new leaders, where applicable.
- Access to Public Infrastructure funds and other financial resources for district revitalization projects. Accredited programs receive bonus points in the competitive application process (other eligibility requirements may apply).
- Support by NMMS in application for the Great American Main Street Award (GAMSA)

* *National Main Street Center benefits:*

- Registration discounts for the Main Street Now Conference (Member early bird Basic) and the Main Street America Institute trainings at own cost.
- NMSC Weekly e-newsletter
- Access to the NMSC list serve
- Access to tier appropriate Main Street America Logo
- National Main Street Marketing campaigns based on NMSC logo and branding
- Free digital publications
- Online training
- Eligibility for NMSC Premier Program Recognition

5. **MainStreet program with State-Authorized Arts & Cultural District (ACD):** MainStreet programs having chosen and been state-authorized shall dedicate one of their ETS to ACD work.
- A fifth standing committee shall be designated as part of the MainStreet structure.
 - The fifth standing committee shall be recognized as the ACD Coordinating Council.
 - Shall meet all the statutory obligations of the Arts & Cultural District Act (2007).
 - Shall meet all policy requirements established by the State ACD Council.
 - The Coordinating Council will complete an ACD Cultural Economic Development Plan adopted by the local governing body.
 - The ACD Cultural Economic Development Plan will help guide the development of an ACD ETS to grow the District's Cultural Economy.
 - Goals of the ETS shall be integrated into the annual work plan and budget of the MainStreet organization.
 - The Cultural Economy shall include artists, artist organizations, cultural entrepreneurs, creative enterprises and industries and creative placemaking.
 - The MainStreet board is responsible for ensuring adequate staffing to the ACD Coordinating Council.
 - ACD staff and, when possible, ACD Coordinating Council members shall participate in state ACD Council programs, trainings.
 - The MainStreet board through its ACD Coordinating Council, shall ensure all creative economy benchmarks and performance measures are met.
 - Technical Assistance and services are accessed by the ACD Coordinating Council through a request for Services Form.
 - ACD Coordinating Councils may have access to grants made possible through the NM ACD Coordinator. Funding is made available from the partnering organization to the ACD Coordinating Council by application.
6. **MainStreet Program with Historic Theater Initiative:** MainStreet organizations that have received EDD funding for historic theaters within their district, shall develop one ETS that directly builds the district's economy around the state investment into the Theater.

III. Economic Transformation Strategies and Community Revitalization

The local MainStreet organization is required to set three (3) NMMS-approved Economic Transformation Strategies (ETS) for the District based on one of the adopted economic development plans. Of the three ETS, one should be dedicated to organizational capacity building and is not directly related to specific economic development goals. An annual work plan is developed based on the three (3) ETS. All work in the "Main Street Four-Point Approach®" (Organization, Design, Promotion, and Economic Vitality), should directly support outcomes established under the ETS strategies. Work teams, task forces or committees are established in each of the Four Points to implement projects that advance each strategy.

The prime focus of the annual performance assessment of each local organization will be based on the positive outcomes of the board and staff in meeting performance metrics in the annual work plan related to each ETS strategy and the engagement of each of the Four Points by the organization in meeting each strategy.

ETS strategies should be concrete, specifically defined, and doable with the existing resources of the local organization. Local resources include volunteers established as committees or work teams, funding, and adopted revitalization and redevelopment tools necessary for successful completion of each of the annual strategies.

Requests for NMMS services, resources and support are for achieving these annual economic development strategies.

Annual strategies are derived from:

- For communities admitted to the NMMS Accelerator process, the NMMS Readiness Assessment and/or Resource Team Report.
- For **Main Street America Affiliate or Accredited programs, or State Authorized Arts & Cultural Districts** having completed their Start-Up phase, the adopted District Cultural Economic Development Plan, District Master Plan or Metropolitan Redevelopment Area Plan.

Based on designation of the local organization as a Main Street America Affiliate or Main Street America Accredited program, NMMS will provide professional assistance and support through the Main Street Four-Point Approach® tied to an annual work plan and through a service request form submitted to NMMS. NMMS will work with the local governing body and the local organization to identify and apply for funding for planning and infrastructure/capital investments within the district identified as priority projects in adopted plans. Higher priority is given to those MainStreet projects on the Infrastructure Capital Improvement Plans; additional bonus points on competitive applications may also be considered.

III. Performance Requirements and Operating Standards

A. Requirements for Local MainStreet Organizations

Maintaining a Main Street America Affiliate or Accredited Program can lead to access to additional specialized technical support, incentive programs, and resources, and serves as a pre-requisite to apply for MainStreet Public Infrastructure funds and operations/project funding through NMMS Partners (MFA, NMFA, FundIt, and other federal, state and foundation grantors). Maintaining a Main Street America Accredited program also ensures access to scholarships and grants from the New Mexico Resiliency Alliance (NMRA) and its funding partners.

New Mexico MainStreet maintains a digital dashboard (www.nmmainstreet.org/dashboard/login.php) to track annual compliance filings and monitor progress toward state certification and national accreditation. Local MainStreet organizations are responsible for uploading compliance and other required filings on an annual basis.

A local MainStreet organization designated by NMMS of the NMEDD must meet or exceed the following requirements to maintain its designation:

1. *MOU*: The organization has a fully executed Memorandum of Understanding with the Economic Development Department.
2. *Contract/MOU/LOA with Local Government Partner*: It is required that the local MainStreet organization have a separate annual contract for services with the municipality and/or county to do community economic development work within the designated district, outlining expectations of the municipality and clearly defined deliverables for its financial support of the local MainStreet organization. The organization must provide NMMS with a copy of the executed agreement annually.
3. Resolution of Support and Funding by the Local Government Partner (City Council, County or Tribal Commission). Each Main Street America Affiliate or Accredited program must have in place a biennial MOU with NMEDD's NMMS program and the local governing body, along with an annual resolution adopted by the local government partner for the term of the MOU stating its support and funding commitment to the local MainStreet organization. If the resolution is for only the first year of this MOU, then a new resolution by the governing body will need to be approved and delivered to NMMS prior to services from NMMS continuing into the second year of the two-year MOU cycle. Failure to adopt such resolution of financial support, or to provide the operational resources to sustain the Public-Private Partnership may result in the suspension of the services provided by NMMS. The annual funding commitment required of the local government partner is described in Table 1 below.
4. The MainStreet organization is required to engage in fundraising and resource development activities needed to meet the minimum operational budget requirements for a Main Street America Program.

Table 1: Budget and staffing requirements for MainStreet organizations only (does not apply to Frontier Communities or Arts & Cultural districts).

	Rural Community	Small Community	Mid-Size Community or Commercial Neighborhood	Large Community or Urban Program
Population	< 5,000	5,001 - 15,000	15,001 - 50,000	> 50,000
Min. Operating Budget for Main Street America Affiliate program	\$25,000	\$45,000	\$60,000	\$100,000+
Min. Operating Budget for Main Street America Accredited Program	\$40,000	\$60,000		\$100,000+
Required Contribution to local MainStreet program by Local Gov't Partner	\$20,000	\$35,000	\$40,000	\$60,000
Executive Director Staffing Requirement, MainStreet America Affiliate (hrs/wk)	20	30		
Executive Director Staffing Requirement, MainStreet America Accredited program (hrs/wk)	20	40		
NMMS Accelerator Process Designate	\$15,000 from local government; no staffing requirement			
NMMS Revitalization Partner (MainStreet only)	Communities unable to meet budget/staffing requirements for MainStreet America Affiliate or Accredited programs			

*Note: operating at minimum budget/staffing benchmarks is usually not adequate to advance Four Point projects.

B. Participation Requirements for Local MainStreet Organizations

The MainStreet Executive Director and/or appropriate staff should attend NMMS institute trainings to build their skills and knowledge. Task force and committee chairs are encouraged to attend their corresponding Main Street Four-Point Approach® Institute. Additionally, the board president, members of the board of directors, and other organization leaders should attend NMMS training and networking events.

1. **Requirements for Executive Directors:** The Executive Director attends *all three* state-produced NMMS Network Meetings (Winter/Summer/Fall Leadership Quarterlies, biannual Building Creative Communities Conference) in the calendar year. The organization's Executive Director must complete all required one-time trainings (basic, intermediate and advanced) provided by NMMS or NMMS-affiliated training partners. An Executive Director must attend a National Main Street Conference within the first two-years of employment and at least once every four years. The organization, through reimbursement or other schedule of payment, assumes the costs of the Executive Director's participation in all required trainings.
 - a) **MainStreet Fundamentals are required for all NMMS Executive Directors: Fundamentals One-time requirements (Required within first year of employment)**
 - 1) **New Executive Director Orientation:** Fundamentals of the Main Street Four-Point Approach®, nonprofit management, and essential components of a MainStreet Executive Director's job.
 - 2) **Introduction to Time Management:** Basic skills and techniques for effectively managing your time in the office, for special events and projects.
 - 3) **Nonprofit Management/Leadership:** Skills for effectively leading and managing your MainStreet organization.

- 4) **Project and Event Management:** Advanced techniques for effectively managing and coordinating local MainStreet events and projects.
 - 5) **Volunteer Development:** Methods for effective volunteer recruitment, training and management.
 - b) **Intermediate One-time requirements** (*Required within the first two-years of employment*)
 6. Fundraising: Techniques and processes to adequately support the organization's efforts in resource development.
 7. Grant Writing: Training in the skills and techniques for effectively writing grants for MainStreet District events, activities and projects.
 - c) **Other requirements**
 - 8) National Main Street Conference: Attendance enables Executive Directors to keep up-to-date on the accomplishments and innovations of other MainStreet leaders nationally and attend advanced trainings in the Four Points. (All new directors must attend within first two-years of hire.)
 - 9) The Executive Director attends all three state-produced NMMS Leadership Network Meetings.
2. **In addition to the basic requirements, State-Certified Directors must complete annual training requirements to include:**
- a. **The Executive Director attends all three state-produced NMMS Leadership Network Meetings.**
 - b. **Attendance at one of the following one-day Intermediate Trainings:**
 1. New Mexico Infrastructure Conference
 2. Governor's Conference on Tourism and Hospitality
 3. A MainStreet Institute (as offered, e.g. Arts & Cultural Districts, Historic Theaters)
 4. *A comparable conference or training (prior approval required)
 - c. **Attendance at one of the following Advanced Trainings on an annual basis:**
 5. National Main Street Conference. (All Executive Directors must attend at least once every four years).
 6. **Building Creative Communities Conference (BCCC) (offered on a bi-annual basis)
 7. National Preservation's Past Forward Conference: attendance allows a unique opportunity to learn about the work of the National Trust for Historic Preservation and its national, statewide and local partners in spreading a holistic preservation ethic.
 8. Economic Development Course (Western NM University): Taken on a one-time basis, this internationally-certified course offers instruction on how to select the right combination of strategies to cost-effectively create jobs in your community.
 9. American Institute of Architects National Conference
 10. American Planning Association National Conference
 11. Urban Land Institute National Conference
 12. *A comparable conference or training (prior approval required).
 - * Executive Directors wishing to substitute equivalent training courses must obtain prior written approval from NMMS and proper documentation must be provided when courses are completed.
 - **BCCC can serve either as an intermediate or advanced training the year it is offered.
3. **Board President/Board Members:** The local organization Board President must fully attend one of the following each year: NMMS network leadership meeting (winter or summer) or the Building Creative Communities conference. The Board President, or his/her designate must attend the NMSC conference at least once every four years. The Board President and other board members shall attend any required board member trainings established by NMMS.

C. Additional Operating Guidelines and Standards

1. **Sublicensing agreements for Main Street America Affiliate and Accredited programs:** Revitalization partners designated as a Main Street America Affiliate or Accredited program must sign an annual sublicensing agreement established by the NMSC and implemented through the NMMS Coordinating Program. The sub-licensing agreements establish guidelines for participation and requisite use of Main Street America Logos and Branding.
2. **Main Street America Accreditation:** Consideration for Accreditation by the National Main Street Center applies only to those local MainStreet organizations implementing their Economic Transformation

Strategies, tracking and fulfilling performance measures, and meeting the Ten Standards of Performance established by NMSC which are as follows:

- Has broad-based community and public-private sector support for the commercial district revitalization process:
 - Has vision and mission statements relevant to community conditions and organization organizational stage
 - Has, and follows, a comprehensive Main Street work plan each year
 - Maintains a historic preservation ethic
 - Has an active board of directors and committees
 - Maintains an adequate operating budget
 - Had a paid full-time professional Executive Director
 - Conducts a program of ongoing training for staff and volunteers
 - Monitors and reports key statistics
 - Is a current member of the National Main Street Center network
3. *Annual Report*: The local MainStreet organization will develop articles and images for the NMMS monthly e-newsletter, Annual Report and the NMMS website.
 4. Executive Directors holding State Certification for two consecutive years may apply to the NMMS Director to apply for admittance to the National Main Street Executive Director Certification. NMMS may provide reimbursement for part of the costs of the training financial upon successful completion of the National program and National certification awarded.

IV. Resources Provided by New Mexico MainStreet

NMMS is funded through the New Mexico State Legislature and provides a variety of resources to designated communities including access to professional technical assistance, economic growth and revitalization supports, networking, and education as described in the following pages:

A. Technical Assistance Services

Through its staff or contractors, NMMS will provide technical assistance in a variety of subject areas relevant to the *Main Street Four-Point Approach*® and other commercial district economic growth, revitalization and management topics. Each local organization may request on-site, email, and/or telephone consultation(s) from NMMS. Access to Technical Assistance is initiated through submission of a Service Request Form to the NMMS Director. Upon receiving the service request, the NMMS Director will assign the appropriate Program Associate(s) to coordinate design and delivery of services, on-site visits and/or other communications. Service request forms, along with descriptions of available services are available online at: nmmainstreet.org/resources.php.

Technical Assistance services include, but are not limited to:

1. *Organization*: Organizational development consultants provide facilitation in strategic planning, visioning and mission statements, work plan development, fundraising, leadership and volunteer development, succession planning, non-profit management, committee training, staff training, and continuous quality improvement of the program.
2. *Marketing and Promotion*: Promotion, Marketing and Graphic Design specialists offer assistance with image development and branding, marketing strategies, logo design, promotional and collateral materials development, event planning, visual merchandising, media relationships, online/social media, publicity and advertising.
3. *Economic Vitality*: Economists and business development specialists provide technical assistance and training in market analysis, business strengthening and recruitment, real estate development, economic

development incentives, revitalization financing tools, placemaking, and program progress and impacts monitoring.

4. *Architectural and Design Services:* Architects and Planners provide conceptual design services for façade improvements, floor plans, parking, landscape, signage and interior improvements. Each local program is eligible to receive architectural services for two design projects per year.
5. *Design Intensives:* Specialized, local volunteer-driven, on-site design intensives are offered by the NMMS Design Team to an Accelerator Steering Committee or MainStreet organization through application in the following areas: MainStreet Interiors, MainStreet Placemaking, and MainStreet Façade Squad, and other architectural restoration. See the NMMS website for further information on these initiatives.
6. *Planning and Historic Preservation:* Planners and design professionals provide assistance in "placemaking," historic preservation, community-based planning processes, streetscape design, vehicular and pedestrian circulation enhancements, parks, way-finding design, district master planning, metropolitan redevelopment plans, urban planning, and zoning.
7. *Arts & Cultural Resources Development:* Cultural Resource consultants, in partnership with staff and consultants from New Mexico Arts, offer technical assistance and services related to protection, development and promotion of arts and cultural resources, cultural facilities and historic properties to enhance the local creative economy supporting cultural entrepreneurs, creative enterprises and industries.

B. Trainings, Institutes, Workshops, and Conferences

1. *Leadership Orientation:* NMMS provides leadership orientation for MainStreet Executive Directors, Presidents and board members on coordinating, managing, guiding and building capacity, resiliency and sustainability of the MainStreet non-profit organization.
2. *Organization Orientation:* NMMS provides basic orientation on the Main Street Four-Point Approach® for local organization staff, new board and committee members, and other interested members of the community.
3. *Accelerator Process:* NMMS provides up to 18 months of comprehensive coaching and organizational development trainings for Revitalization Partners that have applied for MainStreet designation, successfully completed the Readiness Assessment, and been accepted into the Accelerator process.
4. *Executive Director Hiring:* A NMMS staff member and/or Program Associate is available to assist the local organizations hiring committee to review and make suggestions for job description, evaluation criteria, resume review, and final interview. NMMS staff/program associates will not recommend a specific candidate nor vote on selection of candidates.
5. *Board Development:* At the request of the local organization, NMMS can provide board facilitation services at an annual retreat, strategic planning session, visioning session and/or work plan development session, and/or training in roles and responsibilities, fundraising, volunteer development and more.
6. *Committee and Task Force Development:* At the request of the chair, NMMS provides an orientation session for committees and task squads, including roles and responsibilities and work plan development.
7. *NMMS Awards:* The local MainStreet organization will work with NMMS to nominate and select award recipients to celebrate local MainStreet organization successes across New Mexico.
8. *Network Meetings:* Up 3x per year, NMMS provides Leadership Network Meetings with educational sessions and networking events. The Executive Director is required to attend the network meetings on behalf of the board. The board is expected to budget adequately for travel, food and lodging for the Executive Director's expenses.
9. *Workshops and Institutes:* Annually, NMMS identifies opportunities for intermediate and advanced-level trainings in specific areas of the Main Street Four-Point Approach® to strengthen and build skills for organizational and municipal leaders and partnering organizations. Workshops and Capacity-Building

Institutes will be provided at low or no cost for Presidents, board members, committee chairs, committee members, executive directors and other organization leaders. Intermediate level workshops include a four-part series on Grant Writing and a three-part series on Nonprofit Fundraising for local MainStreet leaders.

10. *Online trainings*: NMMS provides webinars, videos or other online training opportunities to build capacity of staff, community leaders and organization volunteers in support of the district economic growth and revitalization.
11. *Building Creative Communities Conference*: In November on biannual basis (funding permitted), the statewide interagency conference is convened for the purpose of sharing knowledge, best practices and developing cross-sector partnerships that integrate Arts, Historic Preservation, Tourism and asset-based community economic growth, placemaking and creative economy activities, projects and programs in New Mexico. The conference is implemented by the NMMS program of NMEDD in partnership with NM Arts and the Historic Preservation Division of the New Mexico Cultural Affairs Department. The Building Creative Communities Conference, like the National Main Streets Conference, is considered an advanced training for MainStreet professionals and local leaders.
12. *National Main Street Center Conference – Main Street Now*: Annually, NMMS provides discounted basic registration for Main Street America Affiliate and Accredited programs to help each Executive Director attend the Main Street Now conference sponsored by NMSC. Local organizations meeting all annual performance standards for Main Street America Accredited programs are provided one (1) additional discounted basic registration to the NMSC conference for a member of the Board of Directors.

C. Other Resources

New Mexico MainStreet provides a variety of resources and partnerships to assist local communities and organizations with the revitalization of their traditional or historic commercial district. These include:

1. *Information and Networking*: Through regular email, list serves, mailings, websites and meetings, NMMS provides timely notice on grant and partnership opportunities, guidance on innovative revitalization tools and techniques, and helps with addressing the multiple challenges that arise during the day-to-day course of each local organization's MainStreet efforts.
2. *Orientation and Training Materials*: NMMS provides local programs with a variety of downloadable materials to help train boards of directors and committees in the comprehensive Main Street Four-Point Approach® to revitalization (see www.nmmainstreet.org).
3. *Marketing*: NMMS through the NMEDD provides marketing of the State Program and its services through its website www.goNM.biz. NMMS also markets local initiatives through its websites (www.nmmainstreet.org, www.offtheroadnm.org), Facebook page, e-newsletters and other social media.
4. *Resource Team Service*: Start-Up MainStreet and Arts & Cultural districts receive a Resource Team visit by a group of specialists that look closely at the districts' needs and opportunities and recommend a series of activities that will provide a "blueprint" to guide revitalization projects and activities for a period of three to five years. Additionally, the team recommends organizational improvements that will help the local MainStreet team accomplish its work. The Resource Team service may include facilitation of one or more community input sessions and culminate in a comprehensive strategic planning activity with the Board of Directors of the local MainStreet organization.
5. *Certification Program for Executive Directors*: Executive Directors seeking to develop a professional career path within MainStreet may apply for the State-Certification program. Upon successful completion of the basic, intermediate and advance trainings, Directors receive status as a State-Certified Executive Director. Local organizations that maintain a State-Certified Executive Director shall receive bonus points in scoring of competitive grants for Public Infrastructure funds and partner grants and shall also receive a second discounted basic fee for registration to the NMSC conference.

6. *Accreditation Review:* Accreditation by NMSC recognizes achievement under the Ten Standards of Performance established by the National MainStreet Center, Inc. NMMS conducts an annual accreditation review – a comprehensive assessment of the program's accomplishments under the Main Street Four-Point Approach® for the previous calendar year. Participation in the Accreditation review is required and the NMMS director prepares recommendations for NMSC in the final quarter of each year, based on the performance of the previous 12 months. Main Street America Accreditation is also contingent upon meeting all compliance requirements identified in preceding sections.
7. *National Main Street Network Membership:* The state program pays each local organization's annual network fee to NMSC. Membership benefits include the monthly *Main Street News*, discounted conference and workshop registration fees, access to members-only informational resources on the NMSC website, and member rates on publications.
8. *MainStreet Public Infrastructure:* Main Street America Affiliate and Accredited programs along with Arts & Cultural Districts and Frontier Communities are eligible to apply for funds for economic development capital outlay and physical infrastructure projects from the New Mexico MainStreet Public Infrastructure fund, as funds are available through the State Legislature. NMEDD works with the State Legislature and Governor to appropriate Public Infrastructure funds, which are then awarded on a competitive basis with particular emphasis on construction ready projects and organizational commitment to leverage such funds for direct economic growth and private sector reinvestment. Applicant communities may be eligible for bonus points in Public Infrastructure grant requests (see information listed in *Table 2* below).
9. *MainStreet Partnership Grants and Resources:* NMMS works closely with several other state agencies including the Tourism Department, Historic Preservation Division, New Mexico Arts Division, and the Department of Transportation. Other statewide partnering organizations that share a common vision include the New Mexico Coalition of MainStreet Communities (NMCMS) and the New Mexico Resiliency Alliance (NMRA).

New Mexico MainStreet Revitalization Partners, as well as Main Street America Affiliate and Accredited Programs, Arts & Cultural Districts, and Frontier Community Initiatives, may be eligible for funding by the NMRA. Depending on funding and eligibility, local organizations may access educational offerings, grants and other financial resources provided by the NMRA. Eligibility requirements are established by the NMRA and its funding partners. For more information on the partner organizations and services, go to www.nmmainstreet.org.

Table 2: Summary of resources provided annually to MainStreet, ACD and Frontier Community affiliates

	NMMS Revitalization Partner	NMMS Accelerator Process	Main Street America Affiliate Program	Main Street America Accredited Program	State Certified Director	Frontier Community	Arts & Cultural District or Compound
Resource Team Service			Provided as part of transition from Accelerator Process				Provided during initial year of designation
Four Points Technical Assistance Services	One project/yr, plus organizational supports	Bi-monthly coaching sessions in 18 months	1 per year (Design, EP, Promotions), plus any approved Organization supports	2/year in each of the Main Street Four Points		One project in 12-18 month period	1/year with approved service request
Access to Public Infrastructure funds	No	No	Yes, for level-specific projects (master plans, etc.) by application+5 bonus pts if project on local gov't ICIP	Yes, by application; +5 bonus pts for accredited programs, +5 bonus pts if project on local gov't ICIP	+5 bonus pts. for affiliates with State-Certified director	Yes, by application. +5 bonus pts if project on local gov't ICIP plan;	Yes, by application. +5 bonus pts if project on local gov't ICIP plan;
Registration, National Main Street Center Conference	1 free registration/year paid by NMMS			+1 additional for a Board Chair/Member			
Network Leadership Meetings (up to 3x/year)	Discounted registration for staff and board members; Arts & Cultural District leadership invited to separate ACD semi-annual network meetings. Nominal fee for ancillary costs (meals, etc.)						
NM Building Creative Communities Conference	Limited number of registrations via scholarship by NMMS partners (NM Resiliency Alliance or other partner), depending on availability of funding. Requires application to NMMS.						
NMMS Prof. Development and Capacity Building Trainings	Discounted Registration to all NMMS affiliates						
NMMS online trainings and resources	Free to all NMMS affiliates and partners at no cost						
Specialized Institutes and Intensives	Provided at minimal cost, depending on institute						
Training for Director Certification	Free for MainStreet affiliate staff					N/A	
Affiliate Performance Reviews	Annually						
Partner grants (via NMRA)	Yes, depending on availability of funds. Eligibility criteria and applications guidelines established by NMRA in partnership with NMMS.						
Membership, Nat'l Main Street Center Network	No	Paid by New Mexico MainStreet			N/A		
List serves, marketing services and newsletters	Free to all MainStreet affiliates						

Agreement / Contract
No. 3300-17
City of Las Vegas
Date

**CONTRACT BETWEEN THE CITY OF LAS VEGAS, NEW MEXICO
AND
MAINSTREET DE LAS VEGAS**

This contract entered into this 1st day of July, 2017, and effective July
1, 2017 thru June 30, 2018, between the City of Las Vegas, New Mexico, a municipal corporation,
hereinafter called the "City" and MainStreet de Las Vegas, a non-profit corporation, hereinafter called
the "Contractor."

WHEREAS, the Contractor is a non-profit corporation, whose purpose is to stimulate economic
development by protecting and enhancing Las Vegas' historically and culturally significant downtown
districts. Three districts exist on the National and Local Registers of Historic Places they are the Railroad
District, New Town/Douglas Avenue District and Old Town/Plaza District.

WHEREAS, the City commits financial support through June 30, 2018, prorated on a quarterly or project
completion basis in an amount during contract period not to exceed Thirty Thousand and 00/100 Dollars
(30,000.00) and in-kind services not to exceed Five Thousand and 00/100 Dollars (\$5,000.00) in the form
of office space and utilities, and use of Train Depot conference room subject to availability to be paid to
the Contractor under the terms and conditions of this Contract.

NOW THEREFORE, THE PARTIES AGREE AS FOLLOWS:

The City will pay on invoices presented under this Contract where work (described under Addendum A,
Scope of Work attached hereto) has been completed and services have been provided to the City
according to the schedule indicated in said Addendum. To be paid for any invoice, the Contractor must
be current in reporting requirements. The requirements are as follows:

A. SCOPE OF WORK

See Addendum A, Scope of Work attached hereto.

B. EXECUTION OF SCOPE OF WORK

Contractor shall implement the Scope of Work and as detailed in Addendum A.

C. DELIVERABLES

Contractor shall submit a deliverable implementation report and financial report on a quarterly or
project completion basis for review and approval by the Community Development Director with a copy
to the City Manager's office prior to the City making payment to the Contractor. The report must
include, but is not limited to, all activities conducted by the Contractor as outlined in the Scope of Work,
and all revenues and expenditures, to include any revenues from sources other than the City.

D. FINANCIAL REVIEW

Contractor shall provide a complete financial review to the City on a quarterly basis.

E. PAYMENT

Payment to the Contractor shall be prorated from the date of contract through the end of the contract and may be made on a quarterly or project basis based upon the scheduled completion date of project, submittal of invoices and support documentation and the receipt of a deliverable implementation report and financial report.

Invoices shall include (i) Contractor name and address, (ii) description of the work performed or services acquired, (iii) the amount of payment requested, and (iv) a certification by an authorized officer of the Contractor as to the statements set forth in the invoice, (v) any other detailed reporting as indicated in Addendum A attached and made part of this document. The Contractor shall submit reports and original invoices to the Community Development Department with a copy to the City Manager's office.

F. INSURANCE

Contractor will furnish the City's Finance Director with a Certificate of Insurance prior to disbursement of any funds. The insurance shall cover any and all activities engaged in and sponsored by Contractor and shall name the City as an additional insured.

G. HOLD HARMLESS

Contractor shall hold harmless, indemnify and defend the City and its "public employees" as defined in the New Mexico Tort Claims Act, Sections 41-4-1 to 41-4-29, NMSA 1978, as amended, against and from any and all claims losses, demands, judgments, damages, liabilities, lawsuits, expenses, attorney fees, and/or actions of any kind and nature, whether from death, bodily injury or damage to property resulting from, or related to, the Contractor's negligence or intentional acts, errors or omissions in the Contractor's performance under this Contract. The Contractor's agreement to hold harmless, indemnify and defend shall not be affected nor terminated by the cancellation or expiration of the term or any renewal or any other modification of this Contract for any reason, and shall survive the cancellation or expiration of the term or any renewal or any other modification of the Contract for negligence acts, errors or omissions to act occurring during the term of this Contract.

H. DISCLOSURE TO THE CITY

Any additional means of funding to include contracts and/or sub-contracts held by the Contractor with other funding entities shall be disclosed to the City prior to the execution of this contract. In addition, at such times and in such form as the City Council may require, Contractor shall furnish to the City, such

statements, records, reports, data and information as the City may request pertaining to matters covered by this Agreement, and the Provider will permit the City to audit, examine and make excerpts of transcripts from such records, and make audit of all data relating to all matters covered by this agreement subject to the limitations set out above.

I. NO FINANCIAL INTEREST

No officer or employee of the City or of the Contractor who exercises any function of responsibility in connection with the planning and implementation of any of the provisions of this Contract shall have any direct personal financial interest in this Contract, and the Contractor shall take appropriate steps to assure compliance. Both parties acknowledge that Cindy Collins is the Executive Director for MainStreet de Las Vegas and is a paid employee.

J. PREJUDICE

No person, on account of race, color, religion, national origin or because of non-membership in the Contractor's organization shall be excluded from participating in, or denied benefits of any activity made possible through and resulting from this Contract.

K. POLITICAL ACTIVITY

None of the funds, materials, property or services rendered directly or indirectly under this Contract shall be used for any political activity, or to further the election or defeat of any candidate for state, federal or local office.

L. ASSIGNMENT

Contractor shall not assign any interest in this Contract, excluding payments for services by the Contractor, as provided for above and shall not transfer any interest in the same (whether by assignment or novation), without the prior written consent of the City thereto. Provided, however, that claims for money due, or to become due, to the Contractor from the City under this Contract may be assigned to a bank, trust company or other financial institution without such approval.

M. SUBJECT TO LAWS

Contractor shall comply at its own cost with all applicable laws, ordinances and codes of the federal, state and local governments.

N. NO FURTHER LIABILITY

The City shall not be obligated or liable under this Contract to any party other than the Contractor for payment of any monies, to include payroll taxes or for provision of any goods or services unless such liabilities are specifically agreed to in this Contract.

O. JURISDICTION

It is mutually agreed by and between the parties hereto that this Contract shall be performed in Las Vegas, San Miguel County, New Mexico, and further that any legal action or causes of action in connection, herewith, will be within the jurisdiction of the appropriate court in San Miguel County, New Mexico, for all purposes.

P. TERMINATION

The City may, with or without cause, terminate this Contract at any time upon thirty (30) days written notice of termination given to the Contractor. In such event, all finished or unfinished documents, data studies, photographs, reports and the rights to any property prepared or procured by the Contractor under this Contract shall, at the option of the City, become equitable compensation for any work satisfactorily completed through the termination date. Similarly, the Contractor may, with or without causes, terminate this Contract upon a thirty (30) day written notice, and the City shall reimburse the Contractor for any and all expenses incurred that have not been reimbursed prior to the time of notification provided those expenses otherwise proper hereunder.

Q. ENTIRE AGREEMENT

This Contract constitutes the entire Contract between the parties hereto; any prior Contract, whether written or oral, or assertion or statement, or understanding or other commitment antecedent to the Contract shall not have any force or effect whatsoever, unless the same is mutually agreed to by the parties hereto and reduced to writing. No changes or amendments to this Contract shall be effective except those on written approval by both parties.

R. AMENDMENT

This Contract will not be altered, changed or amended except by a written document signed by the parties to this Contract.

S. AUTHORITY TO BIND THE CITY

Contractor shall not have the authority to enter into any Contract/Agreement binding upon the City or to create any obligation on the part of the City, except such as shall be specifically authorized by the City's governing body or by the City Manager acting upon authority granted by the City's governing body.

T. NOTICES

Any notices required to be given under this Contract shall be deemed sufficient, if given in writing, by mail, to the principal office of the City or to the principal office of the Contractor.

U. BRIBERY AND KICKBACKS

As required by Section 13-1-191, NMSA 1978, as amended, it should be noted that it is a third degree felony under New Mexico Law to commit the offense of bribery of a public officer or public employee Section 30-24-1, NMSA 1978, as amended; it is a third degree felony to commit the offense of demanding or receiving a bribe by a public officer or public employee, Section 30-24-2, NMSA 1978, as amended; it is a fourth degree felony to commit the offense of soliciting or receiving illegal kickbacks, Section 30-41-1, NMSA 1978, as amended; it is a fourth degree felony to commit the offense of offering or paying illegal kickbacks, Section 30-41-2, NMSA 1978, as amended.

V. NEW MEXICO TORT CLAIMS ACT

Any liability incurred by the City of Las Vegas in connection with this Agreement is subject to the immunities and limitations of the New Mexico Tort Claims Act, Section 41-4-1, et. seq. NMSA 1978, as amended. The City and its "public employees" as defined in the New Mexico Tort Claims Act, do not waive sovereign immunity, do not waive any defense and do not waive any limitation of liability pursuant to law. No provision in this Agreement modifies or waives any provision of the New Mexico Tort Claims Act.

W. THIRD PARTY BENEFICIARIES

By entering into this Agreement, the parties do not intend to create any right, title or interest in or for the benefit of any person other than the City and the Contractor. No person shall claim any right, title or interest under this Agreement or seek to enforce this Agreement as a third party beneficiary under this Agreement.

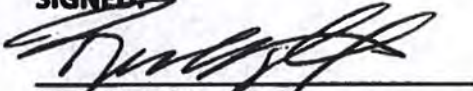
X. TERM

The term of this Contract will be **July 1, 2017 thru June 30, 2018**. *Should the Contractor wish to renew this Contract, the Contractor must provide written notice to the City at least ninety (90) days prior to the anniversary date.*

Y. APPEAL

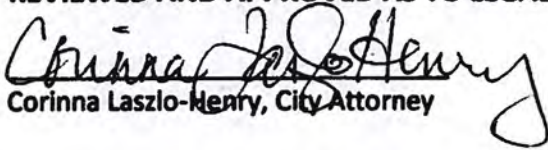
The City Manager shall have the final say as to the meaning of this contract, including, but not limited to, whether the deliverables were met or the duties were fulfilled. Contractor and its members or agents understand that they may appeal the decision of the City Manager to the Governing Body.

SIGNED:

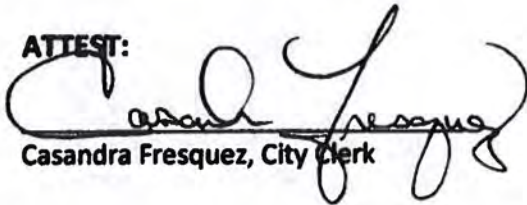

Richard Trujillo, City Manager


Stella Burciaga, President,
MainStreet de Las Vegas

REVIEWED AND APPROVED AS TO LEGAL SUFFICIENCY:


Corinna Laszlo-Henry, City Attorney

ATTEST:


Casandra Fresquez, City Clerk

**Addendum A
Scope of Work for
Fiscal Year
2017/2018**

MainStreet de Las Vegas shall provide to the City of Las Vegas the following:

Continue to facilitate downtown economic development within the City of Las Vegas to include the coordination and identification of funding sources for catalytic projects such as, but not limited to the Railroad District "Great Blocks on MainStreet" project, E. Romero Hose & Fire Building re-use as a fire truck, artifacts, and Acequia museum, and provide technical assistance to the Castaneda Hotel owner to identify sources of funds for renovation.

Provide technical assistance planning to the City of Las Vegas by collaborating on the selection process for the contractor to implement the New Mexico Finance Authority's (NMFA) Grant to update City's Downtown Action Plan/Metropolitan Redevelopment Act (MRA) which includes a Way Finding Signage Plan.

Participate in public input sessions with stakeholders regarding the update of the City's Downtown Action Plan/MRA which includes, but is not limited to Existing Conditions/Asset Inventory, Market Analysis, Downtown Vision, MRA Plan Implementation Strategies, Priorities, Funding Sources Wayfinding, and Community Participation Process.

Research and provide technical assistance to the City of Las Vegas regarding strategies to strengthen and enforce the existing Vacant Building Ordinance and sidewalk structures/cafes.

Educate and work with existing and potential building owners to assist with State Tax Credit applications for the restoration, renovation and re-use of buildings. The Contractor will provide name, contact information, demographic information, and status of any applications in process or approved.

Manage and implement façade and streetscape improvement projects that will include providing support and assistance for "Facade Squad" improvements to the exterior of vacant buildings and completing the shade structure at the rear of the Bridge Street Breezeway.

Research funding opportunities for the Lion Park fountain gazebo covering and assist with fundraising efforts to purchase street furniture including, but not limited to trash receptacles, benches and trees including input and approval by the City of Las Vegas.

Conduct research and provide recommend policy changes to the City of Las Vegas regarding ordinances pertaining to bike rack structures to be located on downtown sidewalks including design elements (as public art elements) and funding/sponsorship opportunities.

Maintain an updated website that includes the mission and goals of the organization, past and current projects, and new proposed planned projects.

Assist the City in promoting the City brand, "Old Trails, New Adventures" and participate in the current City's Marketing Campaign to jointly focus efforts and promote business as one reason to visit Las Vegas and support overall drive of tourism to Las Vegas, New Mexico.

Educate the business community on the benefits of using collaborative print, radio, television, billboard, social media, and other media strategies thus multiplying the exposure of the City of Las Vegas by participating in the marketing campaign.

Promote businesses and events through social media to be updated weekly with project updates, community events/announcements, downtown business promotion, etc. Contractor shall continue to coordinate event planning and marketing efforts in collaboration with the City of Las Vegas marketing strategy.

Employ a student intern to assist with website maintenance and updates, project coordination, and volunteer recruitment to promote the City of Las Vegas.

Respond to funding opportunities that support the Contract Scope of Work and will support MainStreet Capital Outlay lobbying efforts.

Appoint an Ex-Officio position seated as a non-voting member of the MainStreet de Las Vegas board as approved by the City of Las Vegas.

Provide the City of Las Vegas with any and all performance documents provided for and by New Mexico MainStreet and/or performance under the National MainStreet program.

Work Session

CITY COUNCIL MEETING AGENDA REQUEST

DATE: 9/28/17

DEPT: Executive

MEETING DATE: 10/11/17

DISCUSSION ITEM/TOPIC: Infrastructure Capital Improvement Plan (ICIP)

BACKGROUND/RATIONALE: The Department of Finance and Administration requires that Municipalities prepare and submit an ICIP in order to plan the systematic allocation of funds and to enable the Executive Branch of Government to submit and ICIP to the Legislative Branch of Government for the potential approval and distribution of funds. A local infrastructure capital improvement plan (ICIP) is a plan that establishes planning priorities for anticipated capital projects. The state-coordinated ICIP process encourages entities to plan for the development of capital improvements so that they do not find themselves in emergency situations, but can plan for, fund, and develop infrastructure at a pace that sustains their activities.

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE NO LATER THAN 5:00 P.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.



SUBMITTER'S SIGNATURE

REVIEWED AND APPROVED BY:



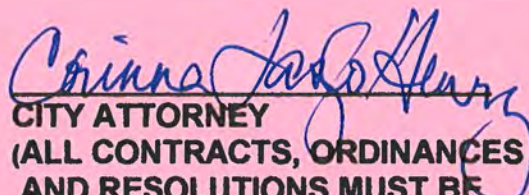
**TONITA GURULE-GIRON
MAYOR**



**RICHARD TRUJILLO
CITY MANAGER**

**PURCHASING AGENT
(FOR BID/RFP AWARD)**

**ANN MARIE GALLEGOS
FINANCE DIRECTOR
(PROCUREMENT)**



**CITY ATTORNEY
(ALL CONTRACTS, ORDINANCES
AND RESOLUTIONS MUST BE
REVIEWED)**

City of Las Vegas, NM
Resolution N. 17-38

A resolution adopting an Infrastructure Capital Improvement Plan ("ICIP")

WHEREAS, the municipality of Las Vegas recognizes that the financing of public capital projects has become a major concern in New Mexico; and

WHEREAS, the ICIP is the mechanism that is utilized to define needs, establish priorities and pursue viable actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification selection in short and long range capital planning efforts;

WHEREAS, the Department of Finance and Administration requires that Municipalities prepare and submit an ICIP in order to plan the systematic allocation of funds and to enable the Executive Branch of Government to submit and ICIP to the Legislative Branch of Government for the potential approval and distribution of funds.

WHEREAS, a local infrastructure capital improvement plan (ICIP) is a plan that establishes planning priorities for anticipated capital projects.

WHEREAS, the state-coordinated ICIP process encourages entities to plan for the development of capital improvements so that they do not find themselves in emergency situations, but can plan for, fund, and develop infrastructure at a pace that sustains their activities.

NOW, THEREFORE, be it hereby resolved by the governing body of the City of Las Vegas that:

1. The City of Las Vegas has adopted the attached ICIP and;
2. The Plan is intended to be a working document and is the first of many steps toward improving, rational, long-range planning and budgeting for New Mexico's infrastructure; and
3. This resolution supersedes resolution 16-33

PASSED, APPROVED AND ADOPTED THIS _____ day of October _____, 2017

CITY OF LAS VEGAS

Mayor Tonita Gurulé-Girón

(Seal)
ATTEST:

Casandra Fresquez, City Clerk

Corinna Lazlo-Henry, City Attorney
(for legal sufficiency only)

Infrastructure Capital Improvement Plan FY 2019-2023

**Las Vegas
Project Summary**

ID	Year	Rank	Project Title	Category	Funded					Total Project Cost	Amount Not Yet Funded	Phases?	
					to date	2019	2020	2021	2022				2023
15548	2018	002	Wastewater Collection System	Wastewater	0	200,000	700,000	700,000	700,000	700,000	3,000,000	3,000,000	Yes
10681	2018	003	Police Public Safety Vehicles	Public Safety Vehicles	0	174,800	174,800	174,800	0	0	524,400	524,400	No
25345	2018	004	Raw Water Conveyance System Improvements	Water Supply	1,222,100	9,854,100	2,800,000	2,500,000	0	0	16,376,200	15,154,100	Yes
27819	2018	005	Mobile Data Communication	Public Safety Equipment/Bldgs	0	150,000	0	0	0	0	150,000	150,000	No
22730	2018	006	Fire & Police Equipment	Public Safety Equipment/Bldgs	0	1,000,000	500,000	145,000	60,000	201,300	1,906,300	1,906,300	No
12398	2018	007	Gas Transmission Line Replacement	Utilities (publicly-owned)	0	830,000	1,000,000	1,000,000	100,000	1,000,000	3,930,000	3,930,000	No
9792	2018	009	Transfer Station Facility Repairs	Adm/Service Facilities (local)	0	45,000	500,000	500,000	500,000	500,000	2,045,000	2,045,000	No
25817	2018	010	Municipal/Judicial Complex	Adm/Service Facilities (local)	0	1,650,000	0	0	0	0	1,650,000	1,650,000	No
30691	2018	012	Plaza Park Electrical Upgrade	Public Parks (local)	0	110,000	0	0	0	0	110,000	110,000	No
25302	2018	013	Transfer Station Pavement and Drainage Project	Solid Waste	0	333,000	0	0	0	0	333,000	333,000	No
25808	2018	014	Old City Hall Reconstruction	Adm/Service Facilities (local)	0	1,360,000	0	0	0	0	1,360,000	1,360,000	No
25342	2018	015	Outdoor Events Center	Other	0	10,000	50,000	0	0	0	60,000	60,000	No
21598	2018	016	Ridge Runner Road Reconstruction	Highways/Roads/Streets/Bridges	0	20,000	190,000	0	0	0	210,000	210,000	No
18986	2018	018	Macario Gonzales Community Neighborhood	Housing-Related Cap Infra	0	100,000	2,800,000	1,500,000	0	0	4,400,000	4,400,000	No
25353	2018	019	Effluent Reuse System	Wastewater	0	1,406,498	900,000	500,000	500,000	500,000	3,806,498	3,806,498	No

Infrastructure Capital Improvement Plan FY 2019-2023

21312	2018	021	Carnegie Library Renovation	Libraries	0	1,085,000	1,155,000	1,000,000	0	0	3,240,000	3,240,000	No
10273	2018	025	Firing Range Training Facility	Public Education (state only)	0	10,000	50,000	0	0	0	60,000	60,000	No
10473	2018	026	Remodel Fire Stations 2	Fire	0	300,000	0	0	0	0	300,000	300,000	No
25343	2018	028	New Wells for Increased Groundwater Production	Water Supply	82,764	1,170,000	1,600,000	1,600,000	1,600,000	0	6,052,764	5,970,000	No
10647	2018	031	Training Tower Construction	Fire	0	272,000	0	0	0	0	272,000	272,000	No
25190	2018	033	Transportation Comprehensive Plan-GIS	Other	0	200,000	0	0	0	0	200,000	200,000	No
26173	2018	036	Mountain View Park Improvements	Public Parks (local)	0	250,000	50,000	0	0	0	300,000	300,000	No
12686	2018	037	Rough Rider Museum Renovation	Museums	0	110,000	40,000	270,000	1,000,000	0	1,420,000	1,420,000	No
21305	2018	038	Animal Shelter Renovation Project	Other	0	100,000	150,000	0	0	0	250,000	250,000	No
25178	2018	039	Bullet Proof Vest Replacement	Public Safety Equipment/Bldgs	0	25,000	25,000	25,000	25,000	25,000	125,000	125,000	No
27898	2018	040	Hot Springs Blvd Reconstruction	Hiways/Roads/Streets/Bridges	0	1,080,000	0	0	0	0	1,080,000	1,080,000	No
25356	2018	042	Rehabilitate/Inspect Water Storage Tanks	Water Supply	0	298,400	198,800	198,800	198,800	198,800	1,093,600	1,093,600	No
9790	2018	044	Replacement of Solid Waste Heavy Equip	Solid Waste	0	350,000	300,000	0	0	0	650,000	650,000	No
27840	2018	047	Peterson Dam Rehabilitation	Water Supply	600,000	1,100,000	8,000,000	0	0	0	9,700,000	9,100,000	Yes
24010	2018	051	E Romero Fire and Hose Building	Museums	0	500,000	0	0	0	0	500,000	500,000	No
13921	2018	054	Dee Bibb Industrial Park Infrastructure Improv	Hiways/Roads/Streets/Bridges	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
28023	2018	055	Depot Surveillance System	Adm/Service Facilities (local)	0	5,000	0	0	0	0	5,000	5,000	No
26189	2018	056	Housing Infrastructure Improvements	Housing-Related Cap Infra	0	960,000	0	0	0	0	960,000	960,000	No
12390	2018	057	Records Storage/Archives Facility	Adm/Service Facilities (local)	100,000	70,000	0	0	0	0	170,000	70,000	No
26188	2018	058	Hannah Park Improvements	Public Parks (local)	0	300,000	300,000	0	0	0	600,000	600,000	No

Infrastructure Capital Improvement Plan FY 2019-2023

22673	2018	061	Rosenwald/Sulzbacher Reconstruction Project	Hiways/Roads/Streets/Bridges	0	825,000	0	0	0	0	825,000	825,000	No
27896	2018	062	Plaza Bridge Street Reconstruction	Hiways/Roads/Streets/Bridges	0	1,620,000	0	0	0	0	1,620,000	1,620,000	Yes
26283	2018	066	Family Fun Center	Economic Development	0	600,000	5,000,000	0	0	0	5,600,000	5,600,000	Yes
31449	2018	067	Encino Street Upgrade	Hiways/Roads/Streets/Bridges	0	550,000	0	0	0	0	550,000	550,000	No
12190	2018	068	Equipment/Software for Carnegie Library	Libraries	0	25,000	0	0	0	0	25,000	25,000	No
25209	2019	001	Bradner and Peterson Dam Impervious Liner	Water Supply	0	0	850,000	3,200,000	0	0	4,050,000	4,050,000	No
25350	2019	001	Annual Leak Repair and replacement	Water Supply	183,700	256,300	354,825	354,825	354,825	1,654,825	3,159,300	2,975,600	No
10732	2019	005	Fire Substation Las Vegas Airport	Fire	0	0	8,500	241,500	0	0	250,000	250,000	No
33367	2019	005	Public Facilities Upgrade Improvements	State Government Facilities	0	1,700,000	0	0	0	0	1,700,000	1,700,000	No
17060	2019	006	West National Street construction	Hiways/Roads/Streets/Bridges	0	0	50,000	510,000	0	0	560,000	560,000	No
12231	2019	007	Replacement of PVC Gas Lines in West Las Vegas	Utilities (publicly-owned)	0	0	10,000	120,000	0	0	130,000	130,000	No
10716	2019	008	Heavy Rescue Unit	Public Safety Equipment/Bldgs	0	0	500,000	0	0	0	500,000	500,000	No
10733	2019	010	Mainstreet Corridor Improvement Project	Economic Development	0	1,325,000	1,650,000	1,000,000	700,000	700,000	5,375,000	5,375,000	Yes
25290	2019	011	Solid Waste Mechanic Garage	Solid Waste	0	0	35,000	315,000	0	0	350,000	350,000	No
12185	2019	027	Water, Gas Lines to Airport	Utilities (publicly-owned)	0	0	123,000	1,227,500	0	0	1,350,500	1,350,500	No
25211	2020	001	Water Treatment Plant O&M Improvements	Water Supply	0	0	0	46,600	77,600	0	124,200	124,200	No
25261	2020	004	City Surveillance Project	Public Safety Equipment/Bldgs	0	0	0	10,000	100,000	0	110,000	110,000	No
17649	2020	005	Kavanaugh Street Reconstruction	Hiways/Roads/Streets/Bridges	0	0	0	9,800	98,000	0	107,800	107,800	No

Number of projects: 53

Infrastructure Capital Improvement Plan FY 2019-2023

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	2,188,564	33,830,096	30,064,924	17,148,824	6,014,225	5,479,925	94,726,560	92,538,000

Work Session

CITY COUNCIL MEETING AGENDA REQUEST

DATE: 09/29/17

DEPT: Utilities Dept.

MEETING DATE: 10/11/17

DISCUSSION ITEM/TOPIC: WH Pacific, Inc. task order – Mills Utility Building phase I.


BACKGROUND/RATIONALE: WH Pacific, Inc. will provide engineering services for design, bidding and construction administration of phase I of the Mills Utility building renovation. The amount of the task order is \$54,386 which includes NMGRT. This cost will be paid out of the following line item numbers and has been budgeted.

- 545-0000-650-8003 – Utilities Administration
- 610-0000-650-8003 – Waste Water
- 630-0000-650-8003 – Solid Waste
- 640-0000-650-8003 – Water

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE NO LATER THAN 5:00 P.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.


SUBMITTER'S SIGNATURE

REVIEWED AND APPROVED BY:


TONITA GURULE-GIRON
MAYOR


RICHARD TRUJILLO
CITY MANAGER

ANN MARIE GALLEGOS
FINANCE DIRECTOR
(PROCUREMENT)

PURCHASING AGENT
(FOR BID/RFP AWARD)

CITY ATTORNEY
(ALL CONTRACTS, ORDINANCES
AND RESOLUTIONS MUST BE
REVIEWED)

**Las Vegas Engineering / Architectural Services On-Call
TASK ORDER # 1
FROM
City of Las Vegas, NM
TO
WHPacific, Inc.**

1. Task Order No. ONE (1)
Title: Mills Utility Building – Phase 1, 2 and 3, Design, Bidding and Construction Administration
2. Location: Las Vegas, NM
4. Scope of Services Required: See Attached Letter
5. City Contact: Marvin Cordova and Maria Gilvarry
WHPacific, Inc. Contact: Pam Lentini
Others: _____
6. Estimated Performance Time: 12 months
7. Estimated Cost:
\$54,386 T&M Ph 1 (Including roof repair and addit'l services & NMGRT at 8.3958%)
\$34,822 T&M Ph 2 (Including additional services and NMGRT at 8.3958%)
\$81,709 T&M Ph 3 (Including additional services and NMGRT at 8.3958%)
Attachments: Scope of Work
8. All provisions and conditions of the Engineering / Architectural Services Agreement dated March 15, 2017 shall apply.

Utilities Director, City of Las Vegas, NM

Date

City Attorney, City of Las Vegas, NM

Date

Finance Director, City of Las Vegas, NM

Date

City Manager, City of Las Vegas, NM

Date



WHPacific, Inc.

9-27-17

Date

September 27, 2017

Marvin Cordova, Project Manager
City of Las Vegas Utilities Department
905 12th Street
Las Vegas, NM 87701

Dear Mr. Cordova,

RE: City of Las Vegas – Mills Utilities Building Renovation – Phase 1, 2 and 3

WHPacific is glad to offer architectural and engineering services to the City of Las Vegas for the Mills Utilities Building Renovation. WHPacific is a full-service firm with experts in their respective fields of work and experience in building renovations similar to the services requested by the City. An initial scoping meeting was held with the City on April 12, 2017 and a site visit was performed on April 17, 2017. This revised Scope of Services for this project, as we understand it, is as follows based on teleconferences held on May 16th and on June 8th and a meeting at the site held on August 4th to discuss Phase 3 as well as a meeting at the site held on September 18th to review and include a new roof for this scope of work.

Mills Utilities Building Renovation – Phase 1:

\$54,386 including NMGR
\$24,866 Design
\$1,336 Bidding and Negotiating
\$10,997 CA
\$14,065 Additional Services

(Please see attached for complete breakdown)

Phase 1 Scope of Services:

1. Total building square footage is approximately 5000 sq. ft. Phase 1 scope is approximately 2,000 sq. ft.
2. Phase 1 design will include the office areas, lobby and restroom as indicated in the attached document. Coordinate phase 1 layout with the City of Las Vegas.
3. Site visit to perform verifications of existing building mechanical and electrical systems.
4. Perform code analysis and provide code compliant egress.
5. Identify the limits of Phase 1 demolition and coordinate with new construction.
6. Phase 1 design to include 3 security doors (cashier office, lobby south hallway and west door to maintenance bay). Cashier door to have a peep hole. Security doors to have programmable key pads. All other doors to remain.
7. Phase 1 design to include new TPO roof membrane over the one-story eastern portion of the building. Phase 3 will reroof the high bay area to the west. No structural repair or mold abatement is included in this scope.
8. New finishes will be provided in the lobby and Phase 1 areas.
9. New acoustic tile ceilings in Phase 1 areas.
10. Public restroom to be renovated and ADA compliant.
11. Provide large scale plans for restrooms and coordinate new accessories and fixtures.
12. New HVAC system for Phase 1 areas. Phase 1 areas will be removed from the existing HVAC units. Existing units are beyond useful life of 20 years but will remain for non-Phase 1 areas as required.
13. Preferred mechanical system is VRF with individual room controls. Condensers to be ground mounted. Outside air system type and location will be investigated during design.
14. Restroom exhaust fans to be investigated for reuse during design.
15. IT rooms are not part of the scope.
16. New water heater and new domestic hot and cold piping routed throughout. Existing water heater is beyond useful life and piping has leaks throughout. The water heater size will also need coordination with phase 2 and 3.

17. Reuse of existing sanitary sewer line. New plumbing fixtures to remain near same locations to avoid major floor slab sawcuts.
18. New fiber service to the facility from the street right of way.
19. Egress lighting to be replaced/added as required.
20. New LED lighting in Phase 1 areas.
21. Camera system by City of Las Vegas.
22. Estimates of probable construction cost will be provided.
23. Bidding phase and construction administration includes a total of six (6) site visits, teleconference construction meetings, pay application review, submittal review, and RFI review and response.

Mills Utilities Building Renovation – Phase 2:**\$34,822 including NMGR**

\$18,419 Design

\$1,330 Bidding and Negotiating

\$7,413 CA

\$5,380 Additional Services

(Please see attached for complete breakdown)

Phase 2 Scope of Services:

1. Assumption is that Phase 2 will be designed and constructed separate of Phase 1 and Phase 3.
2. Total building square footage is approximately 5000 sq. ft. Phase 2 scope is approximately 2,000 sq. ft.
3. Phase 2 design will include the office areas, not already included in Phase 1, and as indicated in the attached document. Coordinate phase 2 layout with the City of Las Vegas.
4. Windows will be added to the west offices. Total of 3 new windows and associated lintels.
5. Identify the limits of Phase 2 demolition and coordinate with new construction.
6. New finishes will be provided in Phase 2 areas.
7. New acoustic tile ceilings in Phase 2 areas.
8. New HVAC system for Phase 2 areas. Existing units are beyond useful life of 20 years.
9. Preferred mechanical system is VRF with individual room controls. Condensers to be ground mounted. Outside air system type and location will be investigated during design.
10. IT rooms are not part of the scope.
11. Egress lighting to be replaced/added as required.
12. New LED lights in Phase 2 areas.
13. Camera system by City of Las Vegas.
14. Estimates of probable construction cost will be provided.
15. Bidding phase and construction administration includes a total of three (3) site visits, teleconference construction meetings, pay application review, submittal review, and RFI review and response.

Mills Utilities Building Renovation – Phase 3:**\$81,709 including Alternates and NMGR**

\$46,508 Design

\$1,961 Bidding and Negotiating

\$19,194 CA

\$8,365 Additional Services

(Please see attached for complete breakdown)

Phase 3 Scope of Services:

1. Assumption is that Phase 3 will be designed and constructed separate of Phase 1 and Phase 2.
2. Phase 3 includes courtroom and building addition, associated conference rooms, holding area, reception and waiting area, separation from utilities area, separate entrance for courtroom, additional plumbing fixtures.
3. Phase 3 design to include new TPO roof membrane over the high bay area to the west. No structural repair or mold abatement is included in this scope.
4. A programming effort will need to occur for courtroom and associated areas.

Phase 2 Construction probable cost (2,000 s.f. x \$115/s.f.)	\$ 230,000.00
Testing, Permitting, and FF&E Allowance*	\$ 15,000.00
Environmental Survey Allowance**	\$ 0
<u>Contingency*</u>	<u>\$ 25,000.00</u>
Total:	\$ 270,000.00

*TBD by owner

**No additional allowance for Phase 2. Assumption is that it is covered as part of Phase 1.

Phase 3 Construction probable cost	
(Renovation: 1,500 s.f. x \$175/s.f. ; New: 800 s.f. x \$400/s.f.)	\$ 594,500.00
Testing, Permitting Allowance*	\$ 10,000.00
FF&E Allowance***	\$ 100,000.00
Environmental Survey Allowance**	\$ 0
<u>Contingency*</u>	<u>\$ 25,000.00</u>
Total:	\$ 729,500.00

*TBD by owner

**No additional allowance for Phase 3. Assumption is that it is covered as part of Phase 1.

***Allowance for furniture is an estimate.

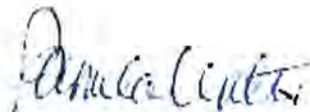
Design fees and additional services, per phase, are broken out in the attached spreadsheets per the State of NM Public Property Architectural Rates and Schedule. The design fee average, excluding additional services and taxes, comes to approximately 9.5% which is below the range of a renovation design fee percentage per State of NM for 'average' type of projects. Additional services, as allowed by the State, are outside of the design fee percentage.

Please contact Pam Lentini to discuss the fee or if there are questions regarding the scope of work. We look forward to working with you on this project.

Sincerely,



Mike Malloy, PE
Operations Manager
505.348.5254
mmalloy@whpacific.com



Pam Lentini, PE
Director of Facilities / Sr Mechanical Engineer
505.830.8752
plentini@whpacific.com

cc: Maria Gilvarry, City of Las Vegas Utilities Director

WHPacific, Inc.

PROJECT NAME City of Las Vegas - Mills Utility Building Phase 1
 PROJECT NUMBER N/A
 DATE 9/27/2017

Discipline	Preliminary Phase	Final Design Phase	Bidding and Negotiating Phase	Construction Phase	Total:		
Project Specialist	252	336	25	227	0	839	
Civil	0	0	0	0	0	0	
Structural	0	0	0	0	0	0	
Architectural	3,243	5,690	449	4,048	0	13,431	
Mechanical	2,763	5,552	433	3,487	0	12,235	
Electrical	1,373	3,397	307	2,235	0	7,312	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
Discipline Subtotal	7,630	14,975	1,214	9,997	0	33,817	
Project Management	10.00%	763	1,497	121	1,000	0	3,382
Subtotal:	8,393	16,472	1,336	10,997	0	37,198	
Contingency	0.00%	0	0	0	0	0	0
Design Subtotal:	8,393	16,472	1,336	10,997	0	37,198	
<u>Additional Services</u>							
Programming	1900	0	0	0	0	1,900	
Phasing	0	2500	0	2500	0	5,000	
Field Investigation	750	0	0	0	0	750	
Data & Security	0	600	0	0	0	600	
Travel Expense	310	310	310	4000	0	4,930	
ODC - repro, etc	250	250	150	235	0	885	
Subtotal w/o NMGR	11,603	20,132	1,796	17,732	0	51,263	
NMGR	8.3958%	974	1,690	151	1,489	0	3,123
Totals	12,578	21,823	1,946	19,221	0	54,386	

Owner Signature / Date

WHPacific Signature / Date

WHPacific, Inc.

PROJECT NAME City of Las Vegas - Mills Utility Building Phase 2
 PROJECT NUMBER N/A
 DATE 9/27/2017

Discipline	Preliminary Phase	Final Design Phase	Bidding and Negotiating Phase	Construction Phase	Total:		
Project Specialist	0	0	0	0	0	0	
Civil	0	0	0	0	0	0	
Structural	1,035	1,320	90	810	0	3,255	
Architectural	1,980	2,640	680	1,782	0	7,082	
Mechanical	2,240	3,520	240	2,176	0	8,176	
Electrical	1,690	2,320	199	1,971	0	6,179	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
Discipline Subtotal	6,945	9,800	1,209	6,739	0	24,692	
Project Management	10.00%	694	980	121	674	0	2,469
Subtotal:	7,639	10,780	1,330	7,413	0	27,162	
Contingency	0.00%	0	0	0	0	0	0
Design Subtotal:	7,639	10,780	1,330	7,413	0	27,162	
<u>Additional Services</u>							
Programming	900	0	0	0	0	900	
Field Investigation	750	0	0	0	0	750	
Data & Security	0	600	0	0	0	600	
Travel Expense	310	310	310	2100	0	3,030	
ODC - repro, etc	0	50	0	50	0	100	
Subtotal w/o NMGR	9,599	11,740	1,640	9,563	0	32,542	
NMGR	8.3958%	806	986	138	803	0	2,280
Totals	10,405	12,725	1,778	10,366	0	34,822	

Owner Signature / Date

WHPacific Signature / Date

WHPacific, Inc.

PROJECT NAME City of Las Vegas - Mills Utility Building Phase 3
 PROJECT NUMBER N/A
 DATE 9/27/2017

Discipline	Preliminary Phase	Final Design Phase	Bidding and Negotiating Phase	Construction Phase	Total:		
Project Specialist	195	260	19	175	0	649	
Civil	1,168	1,558	117	1,051	0	3,894	
Structural	2,239	2,856	195	1,752	0	7,042	
Architectural	7,596	11,462	850	8,512	0	28,419	
Mechanical	3,450	4,933	336	3,330	0	12,048	
Electrical	2,671	3,894	266	2,629	0	9,459	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
Discipline Subtotal	17,319	24,962	1,783	17,449	0	61,512	
Project Management	10.00%	1,732	2,496	178	1,745	0	6,151
Subtotal:	19,050	27,458	1,961	19,194	0	67,663	
Contingency	0.00%	0	0	0	0	0	0
Design Subtotal:	19,050	27,458	1,961	19,194	0	67,663	
<u>Additional Services</u>							
Programming	1200	0	0	0	0	1,200	
Field Investigation	750	0	0	0	0	750	
Data, Security, Specialty Lighting	0	600	0	0	0	600	
Travel Expense	310	310	310	4000	0	4,930	
ODC - repro, etc	250	250	150	235	0	885	
Subtotal w/o NMGR	21,560	28,618	2,421	23,429	0	76,028	
NMGR	8.3958%	1,810	2,403	203	1,967	0	5,681
Totals	23,371	31,021	2,624	25,396	0	81,709	

Owner Signature / Date

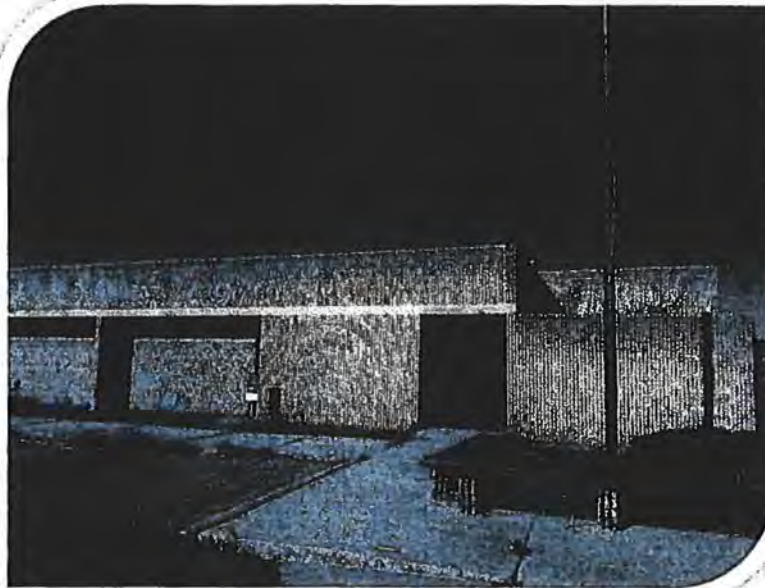
WHPacific Signature / Date

Repair Proposal

Mills Building

301 Mills Ave, Las Vegas, NM 87701

9/19/17



Prepared by:

Eric Gartner

PHONE: 505-246-6960

CELL: 505-414-2354

FAX: 505-243-9987

EMAIL: eric@roofcare.us

Existing Roof Conditions and Comments

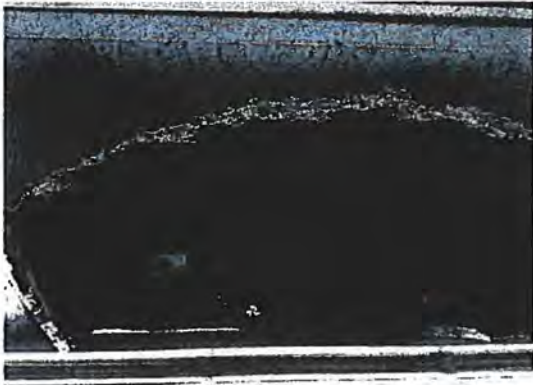
General Conditions

- Roof Type: TPO
- Roof Age: unknown
- Overall Roof Condition: Fair to poor
- Active Leaks: Many indicated during walk through (9/18/17)

Roof Condition Overview

This TPO roof is worn and has many leaks. The drains are leaking and clogged, seams are unadhered, previous repairs are failing, the membrane is peeling, there are low spots, wrinkles, and debris. The taller room is showing evidence of leaks along the Northern edge and under the skylights.

Photo Documentation



Drain visible from the inside.



More damage from leaks.



Worn TPO, low spots, leaking drain, and failing



One of the leaking drains.



Clogged drain.



Worn TPO on a dry portion of roof.



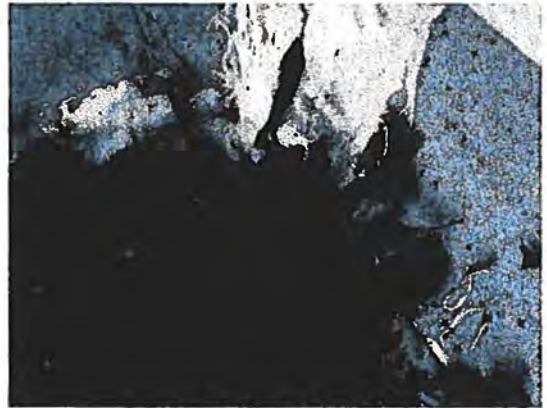
Failing, previous repair.



Peeling membrane.



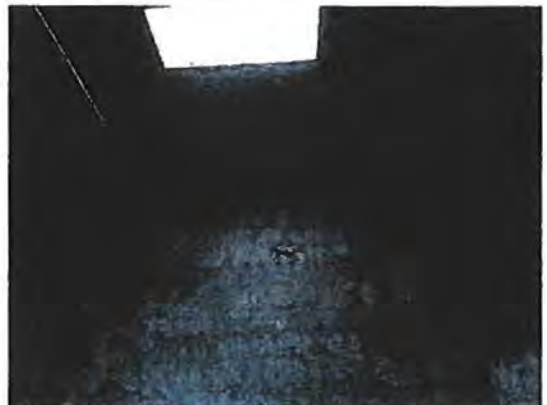
Lots of debris.



Hole in corner.



Leaks at skylights



Leak on Northern wall of taller room.

Scope of Work

- Clean off the debris and trash.
- Clean out drains.
- Thoroughly clean TPO around each of the drains.
- Repair the 4 drains using APOC and fabric according to NRCA standards.
- Clean TPO on the Northern edge of the taller roof.
- Repair the Northern edge using APOC and fabric according to NRCA standards.
- Re-seal the skylights.

Exclusions:

- Raising mechanical units and gas lines
- Plumbing and electrical
- Re-alignment of Satellite Dish
- Curb heights
- All other non-roofing related requirements
- RoofCARE will not be responsible for weather conditions outside the recommendations of our manufacturer's guidelines and good roofing industry practice. We assume no liability for any delays due to inclement weather, temperatures or other "Force Majeure" events outside our control.

Investment:

Leak Repair	\$ 5,213.75
NMGRT @ 8.3958%	\$ 437.74
TOTAL	\$ 5,651.48
Warranty: 1-year Workmanship Warranty	

Payment Terms:

- Pricing valid for 30 days.
- Net 30 days upon completion

Eric Gartner

Eric Gartner

9/19/17

Date

Client Name

Client Approval - *Sign*

Date



Work Session

CITY COUNCIL MEETING AGENDA REQUEST

DATE: 9/29/17

DEPT: Utilities Dept.

MEETING DATE: 10/11/17

DISCUSSION ITEM/TOPIC: Award request for proposals #2018-01 for engineering services for the water treatment plant to Molzen Corbin & Associates and Bohannon Huston and enter into agreements.

BACKGROUND/RATIONALE: The City of Las Vegas Utilities department went out for sealed proposals for engineering services for the water treatment plant. The water treatment plant must be maintained to ensure water supply for the City of Las Vegas. This RFP will allow for engineering services to ensure maintenance for the water treatment plant as needed.

Advertised: July 21, 2017 – Albuquerque Journal; Las Vegas OPTIC and City website
Proposal Opening: August 10, 2017
Number of Proposers: 5 – Souder Miller & Associates, WH Pacific, Bohannon Huston, HDR Engineering and Molzen Corbin & Associates
Funding Source: City Funding
Budget Line Item: TBD

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE NO LATER THAN 5:00 P.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

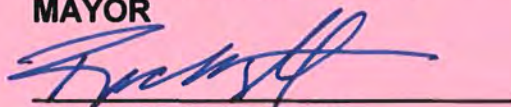


SUBMITTER'S SIGNATURE

REVIEWED AND APPROVED BY:



TONITA GURULE-GIRON
MAYOR



RICHARD TRUJILLO
CITY MANAGER

ANN MARIE GALLEGOS
FINANCE DIRECTOR
(PROCUREMENT)

PURCHASING AGENT
(FOR BID/RFP AWARD)

CITY ATTORNEY
(ALL CONTRACTS, ORDINANCES
AND RESOLUTIONS MUST BE
REVIEWED)

REQUEST FOR PROPOSALS

The City of Las Vegas, New Mexico will open Sealed Qualifications/Proposals at 2:00 am/pm Aug 10, 2017, at the City Council Chambers, 1700 North Grand Avenue, Las Vegas, New Mexico, or other designated area at the City Offices; ON THE FOLLOWING: **ENGINEERING SERVICES FOR WATER TREATMENT PLANT.**

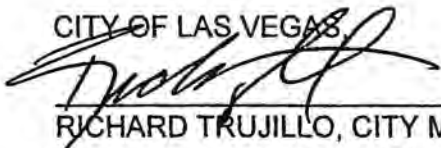
Proposal Forms and Specifications may be obtained from the following location:


1700 N GRAND AVE
LAS VEGAS, NM 87701

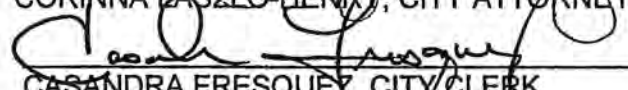
Mailed proposals should be addressed to the City Clerk, 1700 N. Grand Ave., Las Vegas, New Mexico 87701; with the envelope marked: **ENGINEERING SERVICES FOR WATER TREATMENT PLANT**, Opening No. 2018-01 ; on the lower left-hand corner of the submitted envelope. It shall be the responsibility of the Offeror to see that their proposal is delivered to the **City Clerk** by the date and time set for the proposal request. If the mail or delivery of proposal request is delayed beyond the opening date and time, proposal thus delayed will not be considered. Proposals will be reviewed at a later date with possible negotiations to follow.

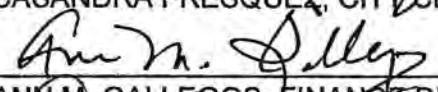
The City of Las Vegas reserves the right to reject any/or all proposals submitted.

CITY OF LAS VEGAS


RICHARD TRUJILLO, CITY MANAGER


CORINNA LASZLO-HENRY, CITY ATTORNEY


CASANDRA FRESQUEZ, CITY CLERK


ANN M. GALLEGOS, FINANCE DIRECTOR


HELEN VIGIL, PURCHASING OFFICER

Opening No. 2018-01

Date Issued: 7/17/17

Published: LAS VEGAS OPTIC ^{7/21} _____ .2017
ALBUQUERQUE JOURNAL ^{7/21} _____ .2017
www.lasvegasnm.gov ^{7/21} _____

OFFEROR INFORMATION

OFFEROR: _____

AUTHORIZED AGENT: _____

ADDRESS: _____

TELEPHONE NUMBER (_____) _____

FAX NUMBER (_____) _____

DELIVERY: _____

STATE PURCHASING RESIDENT CERTIFICATION NO.: _____

NEW MEXICO CONTRACTORS LICENSE NO.: _____

SERVICE (S): ENGINEERING SERVICES FOR WATER TREATMENT PLANT.

THE CITY OF LAS VEGAS RESERVES THE RIGHT REJECT ANY OR ALL PROPOSALS AND TO WAIVE ANY TECHINCAL IRREGULARITY IN THE FORM.

AFFIDAVIT FOR FILING WITH COMPETITIVE PROPOSAL

STATE OF _____ }

} ss

COUNTY OF _____ }

I, _____ of lawful age, being of first duly sworn in oath, say that am the agent authorized by the offerors to submit the attached proposal. Affiant further states that the offeror has not been a party to any collusion among offerors in restraint of freedom of competition by agreement to a fixed price or to refrain from submitting a proposal; or with any city official or employee as to the quantity, quality or price in the prospective contract, or any other terms of said prospective contract; or in any discussion between offerors with any City official concerning an exchange of money or any other thing of value for special consideration in the letting of a contract.

Signature

Subscribed and sworn to before me, this _____ day of _____, 20_____.

(SEAL)

Notary Public Signature
My Commission Expires: _____

AWARDED PROPOSAL

Awarding of proposal shall be made to the responsible offeror whose proposal best meets the specification. The City of Las Vegas (City) reserves the right to reject any or all proposals submitted.

TIMETABLE

Proposal pursuant to this request must be received at the City Clerk's Office at 1700 North Grand Avenue, Las Vegas, New Mexico, on or before: Aug 10, 2017; 2:00 am/pm at which time all proposal received will be opened. The opening will occur at the City Council Chambers or other designated area at the City Offices. Awarding of proposal is projected for: _____, 2017. The successful offeror will be notified by mail.

ENVELOPES

Sealed proposal envelopes shall be clearly marked on the lower left-hand corner, identified by the Proposal Name and Opening Number. Failure to comply with this requirement may result in the rejection of the submitted proposal.

BRIBERY AND KICKBACK

The Procurement Code of New Mexico (Section 13-1-28 through 13-1-199 N.M.S.A. 1978) imposes a third degree felony penalty for bribery of a public official or public employee. In addition, the New Mexico Criminal Statutes (Section 30-4-1, N.M.S.A. 1978) states that it is a third degree felony to commit the offense of demanding or receiving a bribe by a public official or public employee. (Section 30-24-2 N.M.S.A. 1978) it is a fourth degree felony to commit the offense of soliciting or receiving illegal kickbacks. In addition (Section 30-41-1 through 30-41-3, N.M.S.A. 1978) states that it is a fourth degree felony to commit the offense of offering or paying illegal kickbacks.

RESPONSIBILITY OF OFFEROR

At all times it shall be the responsibility of the offeror to see that their proposal is delivered to the City Clerk by the Date and Time scheduled for the opening. If the mail or delivery of said proposal is delayed beyond the scheduled opening date and time set, proposal thus delayed and will not be considered.

NON-COLLUSION

In signing of their proposal and affidavit the offeror certifies that he/she has not, either directly or indirectly entered into action of restraint of free competition in connection with the submitted proposal.

CLARIFICATION OF PROPOSAL

Offeror requiring clarification or interpretation of the proposal specifications shall make a written request to the Department involved in the proposal request at least five (5) days prior to the scheduled proposal opening date; with a copy forwarded to the Finance Department. Any interpretations, corrections, or changes (not part of the negotiation stage) of said proposal specifications shall be made by "ADDENDUM" only; including any Opening Dates or Time Change. Interpretations, corrections, or changes of said proposal made in any other manner (before opening and negotiation stage) will not be binding and offeror shall not rely upon such interpretations, corrections, and changes.

MODIFICATION OR WITHDRAWAL OF PROPOSAL

A proposal may not be withdrawn or cancelled by the offeror following the scheduled opening date and time; the offeror does so agree in submitting their proposal. Prior to the scheduled time and date of opening, proposals submitted early may be withdrawn but may not be re-submitted.

APPLICATION OF PREFERENCE

Pursuant to (Section 13-1-21 and 13-1-22, N.M.S.A. 1978), any New Mexico resident business or resident manufacturer who wishes to receive the benefit of an "Application of Preference" must provide their Certificate Number (issued by N.M. State Purchasing); with their proposal on the "OFFEROR INFORMATION/AFFIDAVIT" form.

FEDERAL TAX IDENTIFICATION NUMBER

Pursuant to IRS requirements, offerors shall provide their Federal Tax ID Number if offeror is incorporated. If offeror is a sole proprietorship or partnership, then shall provide their Social Security Number.

FEDERAL TAX ID NUMBER: _____

SOCIAL SECURITY NUMBER: _____

NEW MEXICO TAX IDENTIFICATION NUMBER

Payment may be withheld under, (Section 7-10-5, N.M.S.A. 1978) if you are subject to New Mexico Gross Receipts Tax and have not registered for New Mexico (CRS) Tax Identification Number. Contact the New Mexico Taxation & Revenue Department at (505) 827-0700 for registering instructions.

SPECIAL NOTICE

Proposals will be opened and all submitted copies will be checked for accuracy of Department's specific amount of copies requested. Any price or other factors of the submitted proposals will not be read out loud to anyone in attendance at the proposal opening. All factors of the submitted proposals are not public record to other offerors or interested parties before the negotiation or awarding process.

The department involved in the proposal request will evaluate all proposals submitted according to the evaluation criteria indicated in the proposal specifications.

NEGOTIATION

Pursuant to the City of Las Vegas Purchasing Rules and Regulations (section 6.7); discussions or negotiations may be conducted with a responsible offeror who submits an acceptable or potentially acceptable proposal. Negotiations of price will be done after all evaluation criteria have been met.

CONTRACT

When the City issues a purchase order in response to an awarded proposal, a binding contract is created (unless a specific contract has been created).

TAXES:

Bidder must pay all applicable taxes.

NOTE:

If bidder is from outside the City of Las Vegas, the successful bidder must pay Gross Receipts Tax in the City of Las Vegas.

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed

proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____

Relation to Prospective Contractor: _____

Name of Applicable Public Official: _____

Date Contribution(s) Made: _____

Amount(s) of Contribution(s) _____

Nature of Contribution(s) _____

Purpose of Contribution(s) _____

(The above fields are unlimited in size) _____

Signature

Date

Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.

Signature

Date

Title (Position)

REQUEST FOR PROPOSALS FOR ENGINEERING SERVICES FOR WATER TREATMENT PLANT.

The City of Las Vegas, New Mexico is requesting proposals for Professional Engineering Services for City of Las Vegas defined in the scope of work.

1. SCOPE OF WORK

The Offeror shall perform Professional Engineering Services on an as needed basis, as hereafter stated, for customary and incidental services for the City of Las Vegas Water Treatment Plant. The agreement term will be for one year with the option for renewal up to four (4) years. The contract, including renewals and amendments thereof, may not exceed a total duration of four (4) years. The contract will begin upon final approval by the City Manager.

The duties of the offeror shall include the following services:

- a. Provide day to day consultation as requested by the City Utility Director or designee. Attendance at necessary staff and/or Council meetings may be required.
- b. Facilitate meetings with City staff as needed to develop the planning of projects as requested by the City Utility Director or designee.
- c. Complete architectural, structural, mechanical, electrical, plumbing, and civil design services.
- d. Attend coordination meetings with City staff and any pertinent external agencies (County, State and Federal) as required to determine and gain approvals from all pertinent entities.
- e. Prepare and submit construction documents, permit applications, cost estimates, specifications and schedules for review and approval.
- f. Provide technical assistance completing environmental reviews.
- g. Provide assistance completing applications and obtain funding as needed.
- h. Provide construction observation and inspection on various projects as requested by the City Utility Director or designee.
- i. Provide technical assistance on various City projects being performed in-house as required and directed.
- j. Provide technical information, concerning specific projects, to designated professional engineers upon request by the City of Las Vegas, and request technical information from specific engineers when authorized to do so by the City of Las Vegas.
- k. Provide construction phase engineering services.
- l. Provide review, assessment and approval of submittals and invoices.
- m. Additional services as may be specifically requested by the City of Las Vegas.

City of Las Vegas Water Treatment Plant:

Task 1. Electrical System

Task 2. Clarifier

Task 3. Clear Well

Task 4. Raw Water

Task 5. Treatment

Task 6. Filter Building

2. CRITERIA FOR ACCEPTANCE AND EVALUATION OF PROPOSALS

2.1. Content and Format of Proposal: Proposals should provide information that addresses the ranking criteria listed hereinafter. Information should be provided to demonstrate understanding of the scope of services, experience in related projects, personnel and equipment available to perform work, technical approach to the project and references from other clients.

The format for proposals shall be a maximum of twenty (20) pages including, but not limited to, title page, contribution disclosure form, offeror information and index to include the front and back cover. Proposals shall be printed on one side only, 8 ½" x 11", and bound on the left margin. A transmittal letter, if any, will be included in the twenty (20) page limit. No other material is to be included.

2.2 Submittal of Proposals: Five (5) copies of proposals must be delivered to the City Clerk, City of Las Vegas, 1700 North Grand Avenue, Las Vegas, New Mexico 87701 no later than _____ am/pm on _____, 2017. Sealed proposal envelopes shall be clearly marked "**ENGINEERING SERVICES FOR WATER TREATMENT PLANT**" on the outside of the envelope; this information shall be placed on the lower left-hand corner of the envelope. Failure to comply with this requirement shall result in the rejection of the proposals.

2.3 Ranking Criteria: The City of Las Vegas will use a technical advisory committee made up of City personnel and/or City Consultants to evaluate each proposal submitted. All proposals shall be reviewed for compliance with the mandatory requirements as stipulated in the Request for Proposals. Proposals found not to be in compliance will be rejected from further consideration. Proposals which are not rejected will then be evaluated based upon the following weighted values.

Proposals should address each of the following criteria. Each proposal may be awarded a percentage of points up to the amount listed in parentheses.

- i. Specialized Design and Technical Competence (25%) – Offeror's personal experience.** The Offeror should be able to briefly address specific examples of related projects.
- ii. Capacity and Capability (25%) – Offeror's willingness, capacity and capability to perform assigned duties and tasks on short notice and in a timely manner, as well as work with the City and public while making presentations before committees, City Council and any other entities as needed.**
- iii. Past Record of Performance (20%) – Offeror should provide a list of references with names and phone numbers.**
- iv. Familiarity of the City of Las Vegas Utility and Infrastructure Systems (15%)– Offeror's familiarity with the area the project is located.**
- v. Current volume of work with the Contracting Agency that is less than 75% complete (5%) – The volume of work previously done for the entity requesting proposals which is not seventy-five percent complete with respect to professional design services [through bidding phase], with the objective of effecting an equitable distribution of contracts among qualified businesses and of assuring the interest of the public in having available a substantial number of qualified businesses is protected; however, that the principal of selection of the most highly qualified business is not violated.**

Firm should indicate the volume of work they currently have underway with the Contracting Agency that is less than 75% complete. The purpose of this criteria is to help distribute projects among qualified firms. An *example* of how points can be assigned is provided below:

Value of work not yet completed on projects that are not 75% complete	Points to be allowed for this item
None	5
\$1 to \$25,000	4
\$25,001 to \$50,000	3
\$50,001 to \$75,000	2
\$75,001 to \$100,000	1
Above \$100,001	0

- vi. **Other (5%)** – Offeror’s ability to conduct public meetings and presentations.
- vii. **Proximity (5%)** – Offeror’s proximity to the City of Las Vegas.
- viii. **Preference (5 to 10%)** - Business or Veteran per NMSA 13-1-21

*Note: Price cannot be a factor

3. COST OF PREPARING AND SUBMITTING PROPOSALS

The City will not pay for any costs associated with the preparation or submission of proposals.

4. ENVELOPES

Sealed proposal envelopes shall be clearly marked “ENGINEERING SERVICES FOR WATER TREATMENT PLANT”, on the outside of the envelope. This information shall be placed on the lower left-hand corner of the envelope. Failure to comply with this requirement shall result in the rejection of the submitted proposal.

5. AWARD OF CONTRACT

The award shall be made to the responsible offeror and/or offertory whose proposal is the most advantageous to the City of Las Vegas, taking into consideration the evaluation factors set forth in this Request for Proposals. The proposal will be ranked by a committee. It is anticipated that ranking will be completed by August 14, 2017. After initial ranking of proposals, at the City’s sole option, the City may decide to interview the top two (2) or three (3) ranked offertory proposals to develop final rankings or may consider the rankings based on the proposals as being final. The City reserves the right to negotiate with multiple offerors and award multiple contracts.

6. BRIBERY AND KICKBACKS

New Mexico procurement law requires the parties to the contract be made aware that pursuant to NMSA 1978, Section 30-24-1, it is a third degree felony to commit the offense of bribery of a public officer or public employee; pursuant to NMSA 1978, Section 30-24-2, it is a third degree felony to commit the offense of demanding or receiving a bribe by any public employee; pursuant to NMSA 1978, Section 30-41-1, it is a fourth degree felony to commit the offense of soliciting or receiving illegal kickbacks; and, pursuant to NMSA 1978, Section 30-41-2, it is a fourth degree felony to commit the offense of offering of paying illegal kickbacks.

7. RESPONSIBILITY OF OFFEROR

7.1 BONDS

- a. The successful offeror will be required to furnish a Performance Bond, in an amount equal to \$100,000 and a labor and Materials Payment Bond in an equal amount, such bonds to be executed in four (4) original Counterparts by a Corporate Surety authorized to do business in the State of New Mexico, and acceptable to the Owner. The Bonds must be executed on forms contained in these Contract Documents. The form of Agreement with the successful Offeror, as Contractor, will be required to execute also included herewith.

7.2 INSURANCE CERTIFICATE

- a. The Offeror must at all times hold General Liability insurance of at least \$1,000,000.00 per occurrence. The successful Offeror will be required to furnish Proof of Compliance with this insurance requirement to the City upon execution of the Contract.

8. INSTRUCTIONS TO OFFEROR

8.1. REQUEST FOR PROPOSAL DOCUMENTS

8.1.1 Copies of Request for Proposals

- a. A complete set of the Request for Proposals may be obtained from the Contracting Agency.
- b. A complete set of the Request for Proposals shall be used in preparing proposals; the Contracting Agency assumes no responsibility for errors or misinterpretations resulting from the use of an incomplete set of the Request for Proposals.
- c. The Contracting Agency in making copies of Request for Proposals available on the above terms, does so only for the purpose of obtaining proposals on the described project and does not confer a license or grant for any other use.
- d. A copy of the Request for Proposals shall be made available for public inspection and shall be posted at the administration building of the Contracting Agency.

8.1.2 Interpretations

- a. All questions about the meaning or intent of the Request for Proposals shall be submitted to the Procurement Manager of the Contracting Agency, in writing. Replies will be issued by Addenda mailed or delivered to all parties recorded by the Contracting Agency as having received the Request for Proposals. Questions received less than five (5) days prior to the date for opening of proposals will not be answered. Only questions answered by formal written addenda will be binding. Oral and other interpretations or clarifications will be without legal effect.
- b. Offerors should promptly notify the Contracting Agency of any ambiguity, inconsistency, or error, which they may discover upon examination of the Request for Proposals.

8.1.3 Addenda

- a. Addenda will be mailed by certified mail with return receipt requested, by facsimile or hand delivered to all who are known by the Contracting Agency to have received a complete set of Request for Proposals.
- b. Copies of the addenda will be made available for inspection wherever Requests for Proposals are on file for that purpose.
- c. No addenda will be issued later than five (5) days prior to the date for the receipt of Proposals, except an Addendum withdrawing the Request for Proposals or one which includes postponement of the date for receipt of Proposals.
- d. Each Offeror shall ascertain, prior to submitting the Proposal, that the Offeror has received all Addenda issued and shall acknowledge their receipt in the Proposal transmittal letter.

8.2 PROPOSAL SUBMITTAL PROCEDURES

8.2.1 Format and Section Requirements of Proposals

- a. Offerors shall provide five (5) copies of their proposal to the location specified on the cover page on or before the closing date and time for receipt of proposals.

- b. All proposals must be typewritten on standard 8 ½" x 11" paper and bound on the left hand margin.
- c. A maximum of twenty (20) pages, including title, index, etc., including front and back covers.
- d. The proposal must be organized in the following format and must contain, as a minimum, all listed items in the sequence indicated:
 1. Offeror's Identification
 - i. Notarized affidavit that states name and address of your organization of office and nature of organization (individual, partnership or corporation, private or public, profit or non-profit). Include certificate number for preferences. i.e. Resident, Business or Veteran. Subcontractors, if any, must be listed with license numbers. Describe individual staff and subcontractor's responsibilities with line of authority and interface with City staff. Include the name and telephone number of person(s) authorized for preparation and execution of the contract. The City has the authority to reject any or all Subcontractors. Respond to this section as Section A of Offeror's proposal.
 2. Personnel Experience
 - i. Describe the experience and qualifications of company principles, supervisors and other employees who will be actively engaged in the work required under the contract, including experience of subcontractors. The experience qualifications must reference the servicing of the City of Las Vegas Utilities System. Respond to this section as Section B of Offeror's proposal.
 3. Licenses (if applicable)
 - i. The Offeror shall show that he has a New Mexico general contractor's license and/or any other licenses required by law to perform the work required by this contract. All such licenses shall be held by the offeror or his subcontractors at the time the proposal is submitted. Respond to this section as Section C in Offeror's proposal.
 4. Contractors Bonds (if applicable)
 - i. Successful offeror will be required to furnish a performance bond.
 5. Experience in Engineering/Architectural Services
 - i. The Offeror shall demonstrate at least five (5) years of experience. Indicate name, address and phone number of past customer and individual references who can be contacted regarding the work. Respond to this section as Section E in Offeror's proposal.
 6. Experiences as an Engineering/Architectural Consultant
 - i. The Offeror shall demonstrate at least five (5) years of proven performance working as an engineering/architectural consultant. Respond to this section as Section F in Offeror's proposal.
 7. Documentation
 - i. The Offeror shall provide documentation of education, certifications and qualifications. Respond to this section as Section G in the Offeror's proposal.
 8. Cost
 - i. The Offeror shall provide cost breakdown for lodging, mileage and other miscellaneous expenses. Respond to this section as Section H in the Offeror's proposal.
 9. Financial
 - i. The Offeror shall provide a letter from a financial institution regarding the Offeror's credit rating. Respond to this sections as Section I in the Offeror's proposal.

10. Additional Information

- i. Describe any expectations and/or clarifications to this Request for Proposal. Also include any additional information you believe to be pertinent to the proposal but not requested elsewhere. Respond to this section as Section J in Offeror's proposal.

11. Campaign Contributions Disclosure Form

- i. Fill out and attach the Campaign Contribution Disclosure Form. Respond to this section as Section k in Offeror's proposal.
- e. Any proposals that do not adhere to this format, and which does not address each specification and requirement within the RFP may be deemed non-responsive and rejected on that basis.
- f. Offerors may request in writing nondisclosure of confidential data. Such data should accompany the proposal and should be readily separable from the proposal in order to facilitate eventual public inspection of the non-confidential portion of the proposal. A request that clearly states that the entire proposal must be kept confidential will not be acceptable. Only matters, which are clearly confidential in nature, will be considered.
- g. Any cost incurred by the Offeror for preparation, transmittal, presentation of any proposal or material submitted in response to this RFP shall be the sole responsibility of the Offeror.

8.2.2 SUBCONSULTANTS

- a. The Offeror shall list and state the qualifications for each sub-consultant the Offeror proposes to use for all sub-contracted work.
- b. The Offeror is specifically advised that any person or other party to whom it is proposed to award a sub-contract under this proposal, must be acceptable by the Contracting Agency after verification of eligibility status, including but not limited to suspension or debarment of the Contracting Agency.

8.2.3 PREQUALIFICATION PROCESS

- a. A business may be pre-qualified by the Purchasing Agent as an Offeror for particular types of service. Mailing lists of potential Offerors shall include but shall not be limited to such prequalified businesses (§13-1-134 NMSA 1978). For purposes of this RFP, if prequalification is utilized, special instructions will be attached as an exhibit to this RFP.

8.2.4 DEBARRED OR SUSPENDED CONTRACTOR

- a. A business (contractor, subcontractor or supplier) that has either been debarred or suspended according to the requirements of §13-1-177 through §13-1-180, and §13-3-11 through §13-4-17 NMSA 1978, as amended, shall not be permitted to do business with the Contracting Agency and shall not be considered for award of the contract during the period for which it is debarred or suspended with the Contracting Agency.

8.2.5 REJECTION OF SUBMITTED PROPOSALS

- a. Oral, telephonic or electronic proposals are invalid and will not receive consideration. Rejected proposals shall be returned to the Offeror unopened. Failure to meet the following submittal of proposal requires shall result in a rejection of a proposal:
 1. Proposals shall be submitted at the time and place indicated in the Notice of Request for Proposals and shall be included in a sealed envelope marked with the project title and the name and address of the Offeror and accompanied by the documents outlined in the Request for Proposal.

2. The envelope shall be addressed to the Purchasing Agent/Procurement Officer of the Contracting Agency. The following information shall be provided on the front lower left corner of the Bid envelope: Project Title, Request for Proposals No., date of opening and time of opening. The sealed envelope shall have the notation "SEALED PROPOSAL ENCLOSED" on the face thereof.
3. At all times, Offeror shall assume full responsibility for timely delivery of proposals at the Purchasing Agent's office, including those proposals submitted by mail. Hand-delivered proposals shall be submitted to the Purchasing Agent or the Purchasing Agent's Designee and will be clocked in/time stamped at the time received, which must be prior to the time specified.

8.2.6 CORRECTION OR WITHDRAWAL OF PROPOSALS

- a. A proposal containing a mistake discovered before proposal opening may be modified or withdrawn by an Offeror prior to the time set for proposal opening by delivering written or telegraphic notice to the location designated in the Request for Proposals as the place where Proposals are to be received.
- b. Withdrawn proposals may be resubmitted up to the time and date designated for the receipt of proposals, provided that they are fully in conformance for the Request for Proposals.

8.2.7 NOTICE OF CONTRACT REQUIREMENTS BINDING ON OFFEROR

- a. In submitting this proposal, the offeror represents that the offeror has familiarized him/herself with the nature and extent of the Request for Proposals dealing with the federal, state and local requirements, which are a part of these Requests for Proposals.
- b. Laws and Regulations: The offeror's attention is directed to all applicable federal and state laws, local ordinances and regulations and the rules and regulations of all authorities having jurisdiction over the services for the project.

8.2.8 REJECTION OR CANCELLATION OF PROPOSALS

- a. This Request for Proposals may be canceled, or any or all proposals may be rejected in whole or in part, when it is in the best interest of the Contracting Agency. A determination containing the reasons therefore shall be made part of the project file (§13-1-131 NMSA 1978).

9. CONSIDERATION OF PROPOSALS

9.1 RECEIPT, OPENING AND RECORDING

- a. Proposals received on time will be opened in the presence of one or more witnesses and the name of the Offeror and address will be read aloud.
- b. After the date established for the receipt of proposals, a register of proposals will be prepared which includes the name of each Offeror, a description sufficient to identify the service, the names and addresses of the required witnesses and such other information as may be specified by the purchasing agent.
- c. The names of all businesses submitting proposals and the names of all businesses, if any, selected for an interview shall be public information. After an award has been made, final ranking and evaluation scores for all proposals shall become public information (§13-1-120 NMSA 1978). The contents of any proposal shall not be disclosed so as to be available to competing Offerors during the negotiation process (§13-1-116 NMSA 1978).

9.2 PROPOSAL EVALUATION

- a. Proposals shall be evaluated on the basis demonstrated competence and qualifications for the type of service required, and shall be based on the evaluation factors set forth in this RFP. For the purpose of conducting discussions, proposals may initially be classified as:

1. Acceptable
 2. Potentially acceptable, that is, reasonably assured of being made acceptable
 3. Unacceptable (Offerors whose proposals are unacceptable shall be notified promptly)
- b. The Contracting Agency shall have the right to waive technical irregularities in the form of the proposal of the Offeror, which do not alter the quality of the service (§13-1-132 NMSA 1978).
 - c. If an offeror who otherwise would have been awarded a contract is found not to be a responsible offeror; a determination that the offeror is not a responsible offeror, setting forth the basis of the finding shall be prepared by the Purchasing Agent/Procurement Manager. The unreasonable failure of the offeror to promptly supply information in the connection with any inquiry with respect to the responsibility is grounds for a determination that the offeror is not a responsible offeror (§13-1-133 NMSA 1978). Businesses, which have not been selected, shall be notified in writing within twenty-one (21) days after an award is made (§13-1-12 NMSA 1978).
 - d. Selection Process (§13-1-120 NMSA 1978):
 1. An evaluation committee composed of representatives selected by the Contracting Agency will perform an evaluation of proposals. The committee shall evaluate statements of qualifications and performance data submitted in regard to the particular project and may conduct interviews with and may require public presentations by all businesses applying for selection regarding their qualifications, their approach to the project and their ability to furnish the required services.
 2. If fewer than three (3) businesses have submitted a statement of qualifications for a particular project, the committee may:
 - i. Rank in order of qualifications and submit to the local governing body for award, those businesses which have submitted a statement of qualifications; or
 - ii. Recommend termination of the selection process and sending out new notices of the proposed procurement pursuant to §13-1-104 NMSA 1978.

9.3 NEGOTIATIONS (§13-1-122 NMSA 1978)

- a. The Contracting Agency's designee shall negotiate a contract with the highest qualified business for the services contemplated under this RFP at the compensation determined in writing to be fair and reasonable. In making this decision, the designee shall take into account the estimated value of the services to be rendered and the scope, complexity and professional nature of the services.
- b. Should the designee be unable to negotiate a satisfactory contract with the business considered to be the most qualified at the price determined to be fair and reasonable, negotiations with that business shall be formally terminated. The designee shall then undertake negotiations with the second most qualified business. Failing accord with the second most qualified business, the designee shall formally terminate negotiations with that business.
- c. The designee shall then take undertake negotiations with the third most qualified business.
- d. Should the designee be unable to negotiate a contract with any of the businesses selected by the committee, additional businesses shall be ranked in order of their qualifications and the designee shall continue negotiations in accordance with this section until a contract is signed with a qualified business or the procurement process is terminated and a new Request for Proposals is initiated.
- e. The Contracting Agency shall publically announce the business(es) selected for award.

9.4 NOTICE OF AWARD

- a. After award by the local governing body, a written notice of award shall be issued by the Contracting Agency after review and approval of the Proposal and related documents by the Contracting Agency with reasonable promptness (§13-1-100 and §13-1-108 NMSA 1978).

10. POST PROPOSAL INFORMATION

10.1 PROTESTS

- a. Any Offeror who is aggrieved in connection with a solicitation or award of an Agreement may protest to the Contracting Agency's Purchasing Agent and the City Clerk, in accordance with the requirements of the Contracting Agency's Procurement Regulations and the State of New Mexico Procurement Code. The protest should be made in writing within twenty-four (24) hours after the facts or occurrences giving rise thereto (§13-1-172 NMSA 1978).
- b. In the event of a timely protest under this section, the Purchasing Agent and the Contracting Agency shall not proceed further with the procurement unless the Purchasing Agent makes a determination that the award of Agreement is necessary to protect substantial interests of the Contracting Agency (§13-1-173 NMSA 1978).
- c. The Purchasing Agent or the Purchasing Agent's designee shall have the authority to take any action reasonably necessary to resolve a protest of an aggrieved Offeror concerning procurement. This authority shall be exercised in accordance with adopted regulations, but shall not include the authority to award money damages or attorney's fees (§13-1-174 NMSA 1978).
- d. The Purchasing Agent or the Purchasing Agent's designee shall promptly issue a determination relating to the protest. The determination shall:
 1. State the reasons for the action taken; and
 2. Inform the protestant of the right to judicial review of the determination pursuant to §13-1-183 NMSA 1978
- e. A copy of the determination issued under §13-1-175 NMSA 1978 shall immediately be mailed to the protestant and other Offerors involved in the procurement (§13-1-176 NMSA 1978).

10.2 EXECUTION AND APPROVAL OF AGREEMENT

- a. The Agreement shall be signed by the successful Offeror and returned within an agreed time frame after the date of the Notice of Award. No Agreement shall be effective until it has been fully executed by all of the parties thereto.

10.3 NOTICE TO PROCEED

- a. The Contracting Agency will issue a written Notice to Proceed to the Consultant.

10.4 OFFEROR'S QUALIFICATION STATEMENT

- a. Offeror to whom award of an Agreement is under consideration shall submit, upon request, information and data to prove that their financial resource, production or service facilities, personnel and service reputation and experience are adequate to make satisfactory delivery of the service described in the Request for Proposals (§13-1-82 NMSA 1978).

11. EXECUTION OF CONTRACT

The Contract, Performance Bond and Labor and Material Payment Bond shall be executed in four (4) original counter parts. The forms and Contract Documents will be as herein included and will be furnished by the Owner. Distribution of the executed forms will be as follows:

1. Contractor
2. Owner
3. Funding Agency
4. As Needed

12. CONTRACT DOCUMENTS

The complete Contract Documents will include the following:

1. Scope of Services
2. Professional Standards
3. Compensation

4. Term of Agreement
5. Amendment
6. Status of Contractor
7. Assignment
8. Subcontracting
9. Records, Audits and Reporting
10. Conflict of Interest
11. Stoppage of Work
12. Amendment
13. Applicable Law
14. Scope of Agreement, Merger
15. Waiver
16. Insurance
17. Notice
18. Subject to Other Documents
19. Indemnification
20. New Mexico Tort Claims Act
21. Bribery and Kickbacks
22. Discrimination Prohibited
23. Third Party Beneficiaries

13. OTHER INSTRUCTIONS TO OFFERORS (If none, write none)

13.1 OFFERORS INTERESTED IN MORE THAN ONE PROPOSAL

- a. No person, firm or corporation shall be allowed to make, or file, or be interested in more than one proposal for the same work unless alternate proposals are specifically called for. A person, firm, or corporation that has submitted a sub-proposal to an Offeror, or that has quoted prices of materials to an Offeror is not thereby disqualified from submitting a sub-proposal or quoting prices to other Offerors or making a prime proposal.

14. GENERAL TERMS AND CONDITIONS

14.1 DEFINITIONS

- a. *Addendum*: a written or graphic instrument issued prior to the opening of proposals, which clarifies, corrects or changes the Request for Proposals. Plural: addenda.
- b. *Consultant*: the successful Offeror awarded the Agreement/Contract.
- c. *Determination*: means in the written documentation of a decision of the procurement officer including findings of fact required to support a decision. A determination becomes part of the procurement file to which it pertains (§13-1-52 NMSA 1978).
- d. *Offeror*: any person, corporation or partnership legally licensed to provide design professional services in this state who chooses to submit a proposal in response to this Request for Proposals.
- e. *Procurement Manager*: means the person or designee authorized by the contracting Agency to manage or administer a procurement requiring the evaluation of proposals.
- f. *Request for Proposals*: or "RFP" means all documents, including those attached or incorporated by reference, used for soliciting purposes (§13-1-81 NMSA 1978).
- g. *Responsible Offeror or Proposer*: means an offeror or proposer who submits a responsive proposal and who has furnished, when required, information and data to prove that the proposer's financial resources, production or service facilities, personnel, service reputation and experience are adequate to make satisfactory delivery of the services described in proposal (§13-1-83 NMSA 1978).
- h. *Responsive Offer or Proposal*: means an offer or proposal that conforms in all material respects to the requirements set forth in the request for proposals. Material respects of a request for proposals

include, but are not limited to, price, quality, quantity or delivery requirements (§13-1-85 NMSA 1978).

14.2 TERMS

- a. The terms *must, shall, will is required or are required*, identify a mandatory item or factor that will result in rejection of the Offeror's proposal.
- b. The terms *can, may, should, preferably or prefers* identify a desirable discretionary item or factor.

14.3 CONTRACTUAL TERMS

- a. *Amendment*: This contract will not be altered, changed, or amended except by a written document signed by the parties of this Contract.
- b. *Assignability*: The Consultant shall not assign, sublet or transfer their interests in this Contract without the written agreement of the City. If such an assignment is allowed, the Consultant shall be ultimately responsible to ensure that the work is performed satisfactory. Any sub-contractors assigned must be approved by the City.
- c. *Authority to Bind the City*: The Consultant shall not have the authority to enter into any contracts binding upon the City or to create any obligations on the part of the City, except such as shall be specifically authorized by the City's representative, acting pursuant to authority granted by the City.
- d. *Binding Effect*: This contract shall be binding and shall insure to the benefit of the successors and assignees of the City and the Offeror.
- e. *Business License*: Prior to commencement of work, Offeror must secure a business license from the City of Las Vegas, and submit proof thereof.
- f. *Conflict of Interest*: The consultant warrants that it presently has no interest and will not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance of services under this Contract.
- g. *Communication with the City of Las Vegas*: The consultant shall be required to periodically update the City of Las Vegas of the status of any project.
- h. *Funding*: This solicitation is subject to the availability of funds to accomplish the work. Payment and performance obligations for succeeding fiscal years shall be subject to the appropriation of funds. Therefore, when funds are not appropriated, or otherwise made available to support continuation of performance of the contract in a subsequent fiscal period, the contract will be terminated.
- i. *Gross Receipts Tax*: Unless otherwise agreed, Offeror is responsible for payment of gross receipts tax.
- j. *Indemnification*: The Consultant will indemnify, keep and hold harmless the City, its agents, officials and employees, against all suits or claims that may be based on injury to persons or property that is a result of an error, omission, or negligent act of the Consultant or any person employed by or acting on behalf of the Consultant.
- k. *Insurance*: The Consultant must at all times hold errors and omissions liability insurance of at least \$1,000,000.00 and list the City of Las Vegas as an additional insured. Proof of compliance with this insurance requirement is to be provided to the City upon execution of this contract.
- l. *Method of Payment*: The Consultant shall submit itemized monthly statements of work performed on behalf of each City department as outlined herein. The City will then make payment by the 15th of the following month.
- m. *Notices*: Any notice required to be given under this Contract shall be deemed sufficient if given in writing by mail or hand-delivered to the City Clerk's office or by mail or hand-delivered to the Consultant's office.
- n. *Professional Standards*: The Consultant agrees to abide by and perform its duties in accordance with the Code of Ethics as established by the City of Las Vegas and/or its designee(s).
- o. *Scope of Contract*: This Contract incorporates all the agreements, covenants and understandings between the parties concerning the subject matter of this Contract, and all such agreements,

covenants, or understandings, oral or written, of the parties or their agents shall not be valid or enforceable, unless embodied into this contract.

- p. *Subject to Other Documents:* This Contract is subject to the terms and conditions of the statutes of the State of New Mexico and Ordinances of the City of Las Vegas, New Mexico as they exist at the time that this Contract is signed or as they are hereafter amended. All such statutes and ordinances are incorporated by reference to this agreement.
- q. *Term:* The term of this agreement shall be for a period of one (1) year, which may be extended, upon written agreement of both parties, not to exceed a period of four (4) years.
- r. *Termination:* Either party may terminate this contract by giving written notice to the other party thirty (30) days in advance. However, if the Offeror is adjudged as bankrupt or insolvent, or defaults in any way, the City may, without prejudice to any other right or remedy, and after giving Offeror a minimum of ten (10) days from the delivery of a written notice, terminate the services of the Offeror.
- s. *Timelines:* All work shall be performed in a timely manner, as requested. Compensation for services not completed with agreed upon timelines will not be paid.
- t. *Work Stoppage:* The City of Las Vegas retains the a unilateral right to order, in writing, temporary stoppage of the work or delay of the performance of the work, with a ten (10) day notice to the Offeror.

14.4 CONDITIONS

- a. *Bribes, Gratuities and Kick-Backs:* Pursuant to §13-1-191 NMSA 1978, reference hereby made to the criminal laws of New Mexico (including §30-14-1, §30-24-2 and §30-41-1 through §30-41-3 NMSA 1978) which prohibits bribes, kick-backs and gratuities, violation of which is a felony. Furthermore, the Procurement Code (§13-1-28 through §13-1-199 NMSA 1978) imposes civil and criminal penalties for its violation.
- b. *Design Professional Registration:* All work shall be under the direction of the applicable design professional legally licensed and registered by the State of New Mexico.
- c. *Fees:* A lump sum fixed fee for Basic Service will be negotiated with the Offeror selected.
- d. *Funding:* The solicitation is subject to availability of funds to accomplish the work.
- e. *Governing Law:* The Agreement shall be governed exclusively by the laws of the State of New Mexico as the same from time to time exists.
- f. *Independent Contractors:* The Consultant and the Consultant's agents and employees are independent contractors and are not employees of the Contracting Agency. The Consultant and the Consultant's Agents and employees shall not accrue leave, retirement, insurance, bonding, use of Contracting Agency vehicles or any other benefits afforded to employees of the Contracting Agency as a result of the Agreement.
- g. *Professional Liability Insurance:* The Offeror will be required to carry professional liability (errors and omissions) insurance. The amount of coverage will be \$1,000,000.00.
- h. *Standard Form of Agreement between Contracting Agency and Consultant:* The form of agreement required by the funding agency or issued by the Contracting Agency will be used for this project. Copies are available upon request.

*Copies of the Request for Proposals can be obtained in person at the office of the City Clerk or will be mailed upon written or telephone request to the City of Las Vegas' City Clerk's Office at 1700 North Grand Avenue, Las Vegas, New Mexico 87701, 505.426.3262

EVALUATION SHEET

Offerors:

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	
2. Capacity and Capability	25	
3. Past Record and Performance	20	
4. Familiarity with Contracting Agency	15	
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	
6. Other	5	
7. Proximity	5	
8. Preference* (Total Possible Points)	5-10	
Subtotal Planning & Design Service	<u>110</u>	

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

**CITY OF LAS VEGAS
RFQ/PROPOSAL/BID OPENING**

DATE: 10-Aug-2017

OPENING NO.: 2018-01

TIME: 2:00 PM

DEPARTMENT: WATER TREATMENT PLANT

LOCATION: City of Las Vegas Chambers
1700 N. Grand Ave.
Las Vegas, NM 87701

ITEM(S): ENGINEERING SERVICES WATER TREATMENT PLANT

RECEIVED FROM:	AMOUNT	SUB CONTRACTOR LIST	BID BOND	AFFIDAVIT NOTARIZED	CAMPAIGN DISC. FORM
1 Souder Miller & Associates				✓	✓
2 WH Pacific				✓	✓
3 Bohannon Huston				✓	✓
4 HDR Engineering Inc				✓	✓
5 Molzen Corbin				✓	✓
5					

COMPANY REPRESENTATIVE

COMPANY NAME

1 <i>[Signature]</i>	CLV - Inventory
2 <i>[Signature]</i>	CLV Purchasing
3	
4	
5	
6	
7	
8	
9	
10	

(use other side of form when full)

ORIGINALS TAKEN BY CITY CLERK:

[Signature]
DATE: 8/10/17

OPENED BY: FINANCE DEPARTMENT

[Signature]
DATE: 8/10/17

COPIES TAKEN BY DEPT:

[Signature]
DATE: 8/10/17

City of Las Vegas

Engineering Services for Water Treatment Plant



August 10, 2017
RFP Opening #2018-01

MOLZENCORBIN
ENGINEERS | ARCHITECTS | PLANNERS



August 10, 2017

Casandra Fresquez
City Clerk
City of Las Vegas
1700 North Grand Avenue
Las Vegas, NM 87701

**RE: Engineering Services for Water Treatment Plant,
Opening No. 2018-01**

Dear Ms. Fresquez and Members of the Selection
Committee:

Molzen Corbin understands the challenges the City faces over the next four years in completing the highest quality projects in a timely manner to ensure the most efficient and reliable water treatment system to provide the highest quality water to its customers. With our 57 years of diverse project experience, depth of staff, and past working relationship with the City, we believe that Molzen Corbin is the ideal choice for this contract. Please consider the following:

1. **We know Las Vegas.** Molzen Corbin has been working with the City of Las Vegas for five decades. Our proposed core team members (including Mr. Clayton Ten Eyck, PE; Mr. Ken Muller, PE; Mr. Jonah Ruybalid, PE, CFM; and Mr. Douglas Albin) have extensive experience in Las Vegas, including Taylor Well No. 7, East Water Loop Segments A and B, the Finished Water Preliminary Engineering Report, the Cabin Site Tank Inspection, the Water Treatment Plant Yard Piping Modifications, and the Water Treatment Plant Improvements Project.
2. **We have an extensive familiarity with the Water Treatment Plant.** Molzen Corbin completed its first project at the Water Treatment Plant over 20 years ago in 1996 with the Water Treatment Plant Improvements project, which included the raw water pump station, backwash tank improvements, sludge lagoon improvements, the solids disposal lift station, the pretreatment facility, and many yard piping improvements. Since then, we have completed a variety of improvement projects with the City and continue to do so under our



2701 Miles Road, SE | Albuquerque, NM 87106

Water Distribution System and Architectural On-Call contracts. With our extensive familiarity of the Treatment Plant, we are in a unique position to assist the City with additional improvements.

3. **We offer a highly experienced, multi-discipline project team.** Molzen Corbin employs 70 professionals in the field of public works engineering and architecture. This includes planning, design, and construction-phase services for water, wastewater, street/roadway, storm water, recreation/park, and municipal facility projects. In addition we offer construction observation, environmental assessment, regulatory compliance/permitting assistance, electrical engineering, mechanical engineering, surveying, and grants administration. We have teamed with GeoTest, Marron & Associates, and QPEC in order to provide the City with a full complement of services and engineering options that may be anticipated over the course of this contract.
4. **We provide responsive, personalized service.** Molzen Corbin is specifically structured and staffed to provide rapid response to the day-to-day project needs of the City. We complete weekly status and review meetings with City personnel in Las Vegas for your projects, as we know that the success of any project hinges on communication with the City and the community. We are experienced in completing presentations before committees and City Councils on a regular basis to keep the community informed, and provide for a complete understanding of all project elements.

We welcome the opportunity to use our experienced and talented project team to assist the City of Las Vegas realize your short-term goals and long-term vision.

Sincerely,
MOLZEN CORBIN


Adelmo E. Archuleta, MS, PE
President and Owner

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A. Offerer's Identification

About Molzen Corbin

Molzen Corbin is a local, nationally-ranked professional architecture and engineering firm. Established in Albuquerque in 1960, we employ 70 staff members who believe that New Mexico is a great place to live and work. We appreciate the challenges that our clients undertake on behalf of their communities and we respect their goals as our own.

Name, Address, Telephone Number and Date When Firm Was Established

Molzen Corbin was established in 1960 and is a corporation owned by Mr. Adelmo Archuleta, PE. Our corporate offices are located at 2701 Miles Road SE, Albuquerque, New Mexico, 87106, (505) 242-5700.

Federal Tax ID & NM Tax Identification Number

Molzen Corbin's Federal Tax ID number is 85-0166212. Our New Mexico Combined Reporting

System (CRS) number is 01305771005. Our Resident Business Certificate Number is L1340229584.

Person Authorized to Contract

Mr. Clayton Ten Eyck, PE, Vice-President at Molzen Corbin will be responsible for the preparation and execution of the contract.

Organizational Chart

Our organization chart reflecting responsibilities and interface with City staff is highlighted in **Figure 1**. It clearly delineates lines of authority within Molzen Corbin.

Subcontractors

Subcontractors noted on the organization chart that may be used during the course of this contract are listed in the following section along with their professional licenses, as applicable.

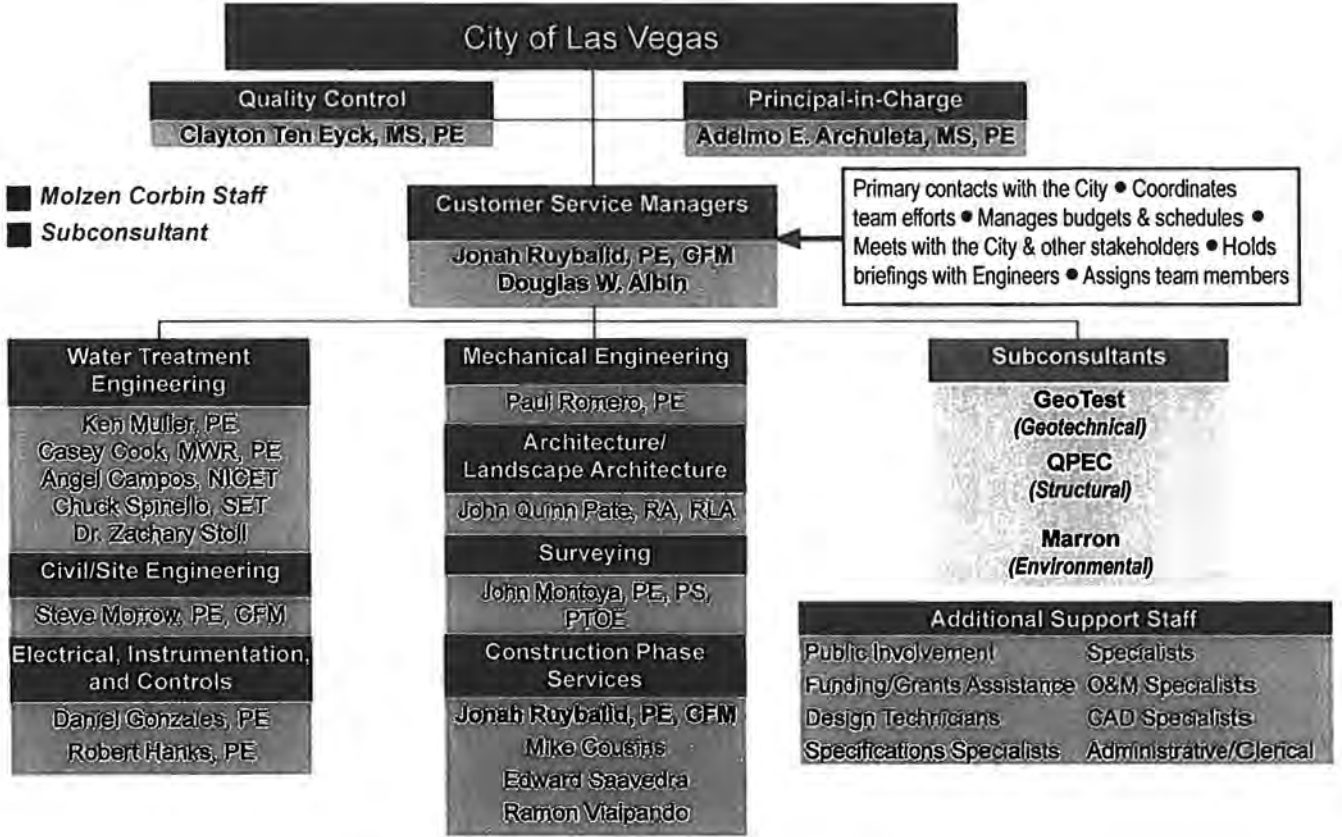


Figure 1. Molzen Corbin's multi-discipline project team is familiar with the City of Las Vegas.

B. Personnel Experience

Qualifications/Competence of Key Personnel

Below are the qualifications/competence of key personnel who would be assigned to City of Las Vegas water treatment plant projects, including their professional background, education, and experience. We also include this information for known subcontractors.

We propose a highly qualified project team, whose members have completed successful projects for municipalities throughout NM, and who have special project experience and knowledge specific to the City of Las Vegas. Mr. Jonah Ruybalid, PE, CFM, and Mr. Douglas Albin will serve as Customer Service Managers. Mr. Ruybalid and Mr. Albin currently support the City of Las Vegas Utilities Division On-call contract. Together, they bring unmatched knowledge and experience with the City of Las Vegas, providing an efficient, responsive, and coordinated engineering solution for all City of Las Vegas infrastructure and utility projects. An organizational chart is shown in Figure 1 (previous page). Biographical sketches of key team members follow.

Adelmo "Del" Archuleta, MS, PE: Principal-in-Charge

- **Years of Experience:** 41
- **Registration:** NM PE #7078
- **Education:** M.S. and B.S., Civil (Environmental) Engineering, New Mexico State University
- **Qualifications:** President and owner of Molzen Corbin. An expert in strategic analysis, planning, design, master planning, facilities design and commissioning, project coordination, contract administration, construction management.
- **Project Experience:** He is an innovative water resources engineer through managing numerous projects that directly improved the quality of life in communities throughout New Mexico, including several award-winning state and regional projects. His local project experience includes design of the City's original wastewater treatment facilities and subsequent improvements, development of the facilities plan which joined the West Las Vegas and City of Las Vegas sewer collection system, negotiation of the purchase of the City's water system and oversight of virtually every water resources project completed for the City since 1975.



Jonah Ruybalid, PE, CFM: Customer Services Manager; Construction Phase Services

- **Years of Experience:** 5
- **Registrations/Certifications:** NM PE #23909, NM CFM #12-00315
- **Education:** B.S. in Civil Engineering, NMSU
- **Qualifications:** Licensed Professional Engineer and Certified Floodplain Manager with five years of experience in civil and water resources engineering, including roadway, drainage, site development, sewer line, and water line planning and design. Prior to Molzen Corbin, spent two years with the Doña Ana County Flood Commission where he assisted with flood control projects, reviews for building permits, drainage analyses, and other applications for compliance with the most current standards and specifications. At Molzen Corbin, Mr. Ruybalid's experience includes water and sewer line design and evaluation, preliminary engineering reports, design drawings and specifications, and client coordination.
- **Project Experience:** **City of Las Vegas** – Taos Street Waterline Crossing, Storrie Lake Waterline Crossing, and Cinder Road Water Improvements. **City of Las Cruces** – Sand Hill Arroyo Dam (Office of the State Engineer) Emergency Action Plan and O&M Manual, and Evaluation and Design of Storm Drain and Sanitary Sewer Crossings. **Anthony Water and Sanitation District** – Sanitary Sewer Collection System Preliminary Engineering Report (PER), Sanitary Sewer Collection System PER.



Douglas Albin: Customer Services Manager

- **Years of Experience:** 36
- **Education:** Albuquerque Technical-Vocational Institute (now CNM)
- **Qualifications:** Native of Las Vegas with 36 years of professional experience, including more than 25 years designing improvements to the City's water and wastewater systems. Extensive experience in CAD, surveying, project management, construction inspection, and project design. Certified modeler with practical application experience in WATER-CAD distribution system modeling software.
- **Project Experience:** City of Las Vegas – Taylor Well Nos. 2 and 4, the City of Las Vegas 2002 Sewer System Improvements, NM518 Water Line Extension (Legion to Storrie Lake), Camp Luna



Water Transmission Line (Luna to Valencia), Gallinas River Crossing, New Mexico Avenue Effluent Reuse Line, Rodriguez Park Effluent Reuse, Storrie Lake Intake Crossing, Old National Road Sewer Interceptor Evaluation, Camp Luna Elevated Tank, Cinder Road Sewer and Effluent Line Project, the Medite Water Line Repair, the PNM Effluent Tank Modifications, Water System Hydraulic Model, and the 2011 Finished Water PER, East Water Loop Segments A and B, Camp Luna Tank Rehabilitation, and Cabin Site Tank Inspection.

Clayton Ten Eyck, MS, PE: Quality Control

- **Years of Experience:** 12
- **Registration:** NM PE #18866
- **Education:** M.S., Environmental Engineering, Utah State University; B.S., Civil Engineering, Northern Arizona University



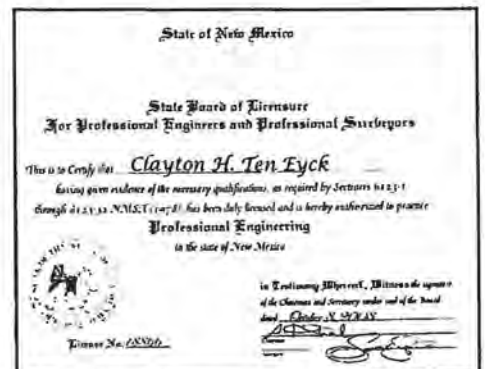
- **Qualifications:** Vice President of Molzen Corbin's Water Resources Division. Highly experienced in developing improvements to water systems of all sizes, designing modifications to wastewater treatment facilities, developing O&M manuals, assisting with plant startup, providing construction administration services, and assisting communities with regulatory paperwork.
- **Project Experience:** City of Las Vegas—Finished Water PER, Groundwater Discharge Permits/Renewals, Medite Water Line Repair, Gallinas River Water Meter Replacement, Water Storage Tank Rehabilitation, Cabin Site Supplemental Water Tank, Camp Luna Water System Improvements, East Waterline Loop—Segment A Jack and Bores, Well No 7 Blending—Phase II, Wastewater Treatment Plant Renovations/Entrance Works Enclosure, Cinder Road Sewer, Effluent Reuse Tank, and North Grand Effluent Reuse.

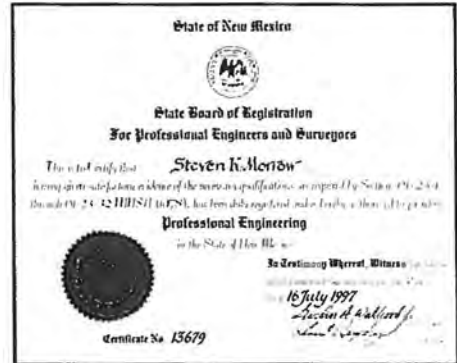
Key Project Team Members

Water Treatment Engineering	<p>Ken Muller, PE Registration: NM PE #12548 Education: B.S., Civil Engineering, Cal State Polytechnic University</p>	<p>Mr. Muller has 46 years of experience with water projects including designing raw and finished water transmission lines, pressure-reducing stations, booster pump stations, storage, and systems to remove organics. Wastewater projects include designing filtration, effluent reuse, transmission, pumping, lift stations, storage, disinfection systems, and piping; conducting odor-mitigation studies. Relevant projects for the City of Las Vegas include the new Wastewater Treatment Facility; the Water-Treatment Portion of the Water System PER; and the Effluent Reuse Filtration, Pumping, and Storage Facilities.</p>
	<p>Gasey Cook, MS, PE Registration: NM PE #162168 Education: M.S. Water Resources & B.S. Mechanical Engineering, UNM</p>	<p>Mr. Cook has 21 years of experience in consulting with municipalities on all aspects of groundwater hydrology, water planning, and water distribution and storage system design, focusing on groundwater hydrology with emphasis on well design, well development and rehabilitation, and well testing. Relevant project experience includes Double Eagle Well Improvements, City of Carlsbad; Double Eagle Well Improvements, City of Carlsbad; Pressure Zone Optimization, Eldorado Area Water and Sanitation District; Water System Construction Administration, Pueblo of Zia; Irrigation Well Design, City of Eunice; Recreation Area Water Supply PER, City of Eunice; Wastewater Collection and Treatment Plant Design, Pueblo of Zia; Well No. 19, EAWSD.</p>
	<p>Angel Campos, NICET Registration: NICET #23432</p>	<p>Mr. Campos is a certified member of the National Institute for Certification in Engineering Technology and has more than 46 years of experience serving as an engineering design technician on numerous water and wastewater-related projects, including collection systems, lift stations, treatment facilities, water transmission line, water storage, and disinfection. He is a specialist in facility planning and design, process system evaluations, operations, and training. He is very experienced in construction cost estimating, computer applications, and computer hydraulic modeling, as well as plant operation and maintenance manuals, maintenance management systems, process troubleshooting, and process system evaluations.</p>
	<p>Chuck Spinello, SET</p>	<p>Mr. Spinello is a specialist in the evaluation, planning, and design of water and wastewater facilities with 61 years of experience. He has served as Senior Design Specialist for a number of water utility systems. Previous communities served include the Cities of Alamogordo, Albuquerque, Artesia, Bayard, Belen, Carlsbad, Clovis, Hobbs, and Las Vegas; Los Alamos County; and Sandia and Santa Ana Pueblos.</p>
	<p>Dr. Zachary Stoll Registration: Engineering Intern Education: Ph.D., Civil Engineering, NMSU; M.S., Environmental Engineering, Colorado School of Mines; B.S., Biochemistry, State University of New York</p>	<p>Dr. Zachary Stoll has 12 years of experience in academia and recently joined the Molzen Corbin team. His research has involved the development of novel wastewater treatment systems, energy-positive desalination treatment, and fuel cell/renewable energy technologies. He was also a key researcher for a silica removal project with Sandia National Laboratories and for a project with the Water Reuse Research Foundation on the detection and removal of disinfection by-products from drinking water.</p>
	Electrical	<p>Daniel Gonzales, PE Registration: NM PE #19969 Education: B.S., Electrical Engineering Technology, NMSU</p>

Electrical/Mechanical	<p>Paul Romero, PE Registration: NM PE #14932 Education: B.S., Mechanical Engineering, UNM</p>	<p>Mr. Romero has 21 years of experience in the design of HVAC, plumbing, process piping, and fire protection systems, as well as engineering analysis, project management, planning, and construction cost estimation. He is skilled in sustaining, optimizing, and improving existing facilities while ensuring design and construction meet building codes and client requirements.</p>
	<p>Robert Hanks, PE Registration: NM PE #23949 Education: B.S., Electrical Engineering, Louisiana Tech University</p>	<p>Mr. Hanks has 40+ years of experience as an electrical engineer specializing in electrical and instrumentation & control (I&C) system design and implementation. As a Principal I&C Technologist for CH2M Hill, he has been intimately involved in overseeing the layout, design, and specification of instrumentation and control equipment and power systems for large industrial projects, water and wastewater treatment facilities, booster pump stations, and sewerage lift stations.</p>
Civil	<p>Steve Morrow, PE, CFM Registration: NM PE #13679; NM CFM #11-00288 Education: B.S., Civil Engineering, NMSU</p>	<p>Mr. Morrow has 23 years of experience as a design and construction engineer. He manages a wide variety of design projects for Molzen Corbin in both the Water Resources and Civil Departments. He has a strong background in transportation, drainage, water, sewer, and storm drain design as well as construction management. Relevant project experience includes Jacob A. Hands Wastewater Treatment Plant Odor Control Project, City of Las Cruces; Wastewater Treatment Plant Expansion Site/Civil Design, Pueblo of Santa Ana; Comparison of Regional Regulations (CORR) Online Manual for Public Works Project Design in Bernalillo County (Author).</p>
	<p>John Montoya, PE, PS, PTOE Registration: NM PE #12423, NM PS #13057, PTOE #3426 Education: B.S., Civil Engineering Tech, NMSU</p>	<p>Mr. Montoya has 32 years of experience. Serves as project manager, design engineer/technician, surveyor, and construction observer on public works projects across the Southwest. Projects include site development and the design of drainage and grading, stormwater detention basins, storm sewers, water transmission lines, water tanks, water system booster stations, sanitary sewer interceptors/collection lines, sanitary sewer lift stations, and sanitary sewer modeling.</p>
Architecture	<p>John Quinn Pate, RA, RLA Registration: RA NM #1784; RLA NM #87 Education: B.A. Architecture, University of New Mexico</p>	<p>Mr. Pate has more than 41 years of experience in architectural design. He has extensive hands-on experience in master planning and design of architectural and landscape architectural projects, which he has completed for numerous municipalities throughout the State of New Mexico. His water resources experience includes architectural design support for wastewater treatment facilities in numerous communities, including the Cities of Carlsbad and Albuquerque, Villages of Bosque Farms and Los Lunas, and Towns of Taos and Bernalillo.</p>
	<p>Eric Johnson, AICP, Mar-ron and Associates: Environmental Engineering</p>	<p>Mr. Johnson has 27 years of experience in environmental consulting for clients in the public and private sectors as well as tribal entities across the state. He has provided environmental services and obtained clearances for many projects including water and wastewater treatment plants, commercial and industrial property transactions, highway and public utilities corridors, land transfers, oil and gas pipelines, and others.</p>
Subconsultants	<p>Patrick Byres, PE, Geo-Test: Geotechnical Registration: NM PE #8126 Education: Civil Engineering, UNM</p>	<p>Mr. Byres' 42 years of project experience includes planning, supervision, analysis and design for a variety of projects including design studies of streets and highways, railroad bridges, commercial complexes, high-rise structures, embankments and earth dams. Engineering analysis and design have been performed for spread footings, drilled piers, piles, excavations, and slope stability.</p>
	<p>Richard Pfeiffer, PE, QPEC: Structural Engineering Registration: NM PE #11155 Education: BS in Civil Engineering, NMSU</p>	<p>Mr. Pfeiffer has over 30 years of experience in structural design, including experience in educational facilities, hospitals, commercial office and retail buildings, and government office buildings. He has vast experience in the preparation of construction documents, design reports, and construction phase services.</p>

C. Licenses





E. Engineering & Architectural Services Experience

About Molzen Corbin

Molzen Corbin is a nationally ranked firm with deep roots in this State. Established in Albuquerque in 1960, we employ 70 staff members who believe that New Mexico is a great place to live and work. We appreciate the challenges that our clients undertake on behalf of their communities and we respect their goals as our own.

Serving as a trusted extension of their staff, Molzen Corbin applies decades of technical expertise, institutional knowledge, and project experience to develop solutions tailored to the needs of each client.

Our Water Resources Division offers full in-house capabilities for water systems and water treatment facilities, having completed numerous such projects across the State. These water resources specialists are supported by electrical, mechanical, and civil engineers, architects and landscape architects, grants administrators, and construction observers, so our clients benefit from the convenience and cost savings of meeting diverse project needs with a centralized team.

Water Treatment Engineering: Ensuring Safe Drinking Water for New Mexico

For 57 years, Molzen Corbin has had a dynamic effect in ensuring safe drinking water for New Mexico's citizens. We have completed more than 500 major water and wastewater projects for water associations, municipalities, pueblos, tribes, and state and federal agencies since 1960. We often work with clients over the span of several decades, providing the vital infrastructure needed to grow and develop communities. Our experience in the design of public water systems is illustrated in Figure 2 at right.

Molzen Corbin has the specialized planning and technical competence to assist the City of Las Vegas with your engineering needs required for the six projects identified at the Water Treatment Plant listed in the RFP. Although there are a limited number of surface water treatment plants in New Mexico, Molzen Corbin has worked with the communities of Raton, Chama, Ruidoso, Santa Fe, and Las Vegas on surface water treatment plants. Additionally, Molzen Corbin has significant experience with groundwater and wastewater treatment. Treatment engineering is an area of strength and expertise for Molzen Corbin and has been for many years. Our corporate experience also

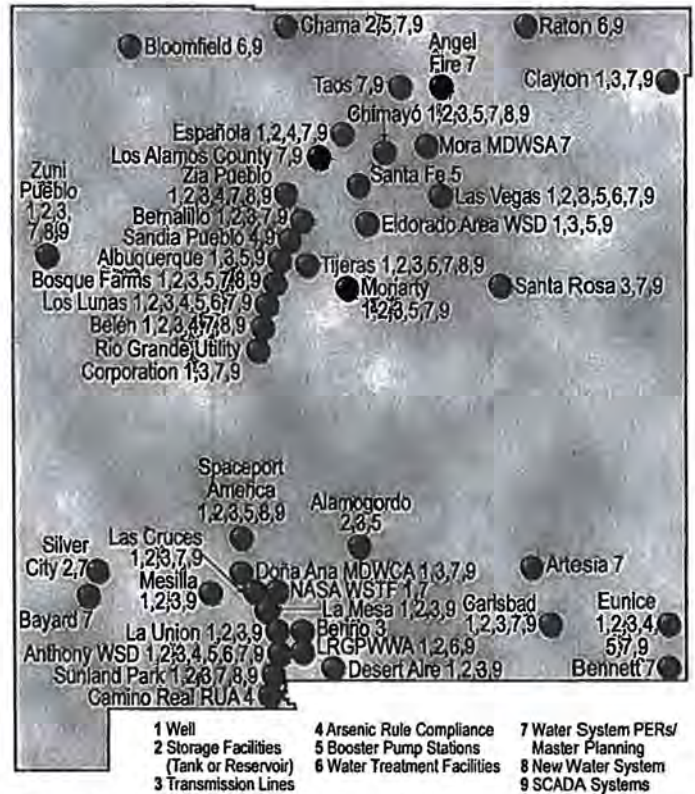
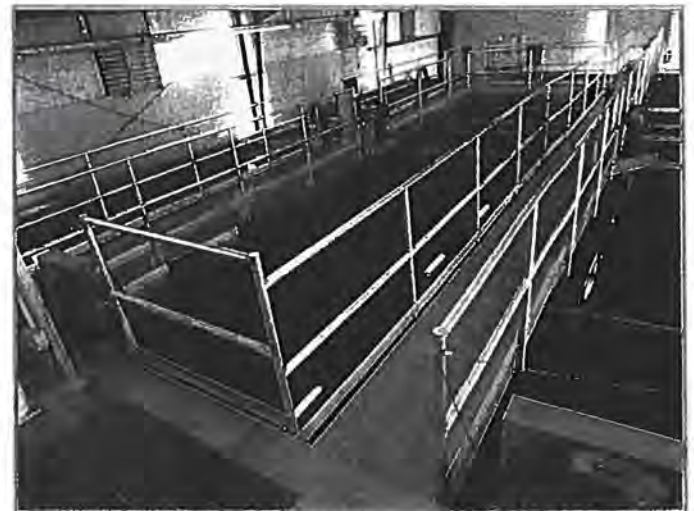


Figure 2. Molzen Corbin has completed community water systems throughout New Mexico, including water treatment facilities.



Ruidoso Water Treatment Plant

encompasses all aspects of water system engineering including ground and raw water supply, transmission, distribution, storage, pumping, and metering.

Below are relevant examples of similar projects we have completed throughout New Mexico.



Molzen Corbin has provided engineering services to the City of Las Vegas, NM, for more than 45 years, planning, helping to fund, and designing improvements to their water system.

Phase II Design Study for Water Treatment Plant Expansion (1991) and Water System PER (2011), City of Las Vegas, NM

Molzen Corbin has provided engineering services to the City of Las Vegas for more than 50 years, planning, helping to fund, and designing improvements to their water system. Since 1991, we have developed two inter-related planning documents to identify improvements that will maximize the City's surface water supply.

Phase II Design Study for Water Treatment Plant Expansion

Molzen Corbin completed preliminary design studies and analyses for improvements to the City of Las Vegas water treatment plant. Our efforts included detailed evaluations of plant hydraulics, pre-treatment, filtration, and disinfection system performance, and solids handling facilities to determine what new facilities were required to bring the plant into compliance with SDWA/Surface Water Treatment Rule regulations. A major component of this design study was life cycle cost comparisons of pulsating sludge blanket, inclined tube settlers, and solids-contact clarification technologies to provide better pre-treatment before filtration. We also devised a way to integrate backwash solids and filter-to-waste water handling improvements into the existing yard piping which will allow the City to increase the net production from an average of 88 percent to better than 95 percent of the raw water feed rate. Unfortunately, the City did not have all the funding required to construct all of the recommended improvements at the WTP, so several improvements were placed on hold.

Finished Water PER (2011), City of Las Vegas

In 2011, Molzen Corbin developed a new PER, in RUS format, that addressed the expansion of the

effluent re-use system, the finished water storage facilities, the water distribution system and updated the needs to the water treatment plant. The proposed improvements at the WTP were separated into three planning/construction priority periods. The first addressed the immediate water quality and maintenance issues. The second addressed additional maintenance improvements, and the third addressed long term additional capacity required for the anticipated population increase and fire in the water shed contingency.

- Priority One proposed improvements to the treatment plant included the addition of an oxidation process to safely meet drinking water standards for disinfection of by-products, improve taste, and control odor, and to replace the roof on the filter building. The estimated cost was \$3.8 million.
- Priority Two recommended improvements included new outlet drains in existing backwash sludge and a new cover over the alum facilities. The estimated cost was \$150,000.
- Priority Three proposed improvements included a completely new clarifier structure and granular filters. The estimated cost was \$5.2 million. Other high-priority water system improvements recommended in the 2011 PER which complement the improvements at the WTP included increasing the water supply by placing Taylor Well No. 2 back into service, expansion of effluent-reuse facilities to irrigate more City parks and other areas currently irrigated with treated potable water, and the rehabilitation of the three existing water tanks.

To date, Molzen Corbin has designed approximately 20 projects identified in the 2011 PER.

Contact: Mr. Marvin Cordova, Project Manager, (505) 617-0221

Buckman Water Treatment Plant, City and County of Santa Fe, NM

Molzen Corbin was a subconsultant on the Buckman Water Treatment Plan project in the City of Santa Fe to the CH2MHill/Western Summit Design Build Team. Our role was to design two finished water booster stations located in a common building at the water treatment plant.

- Booster Station #4A was designed to deliver 10 mgd at 102 feet of head. There were four 100-hp vertical turbine pumps mounted in cans. The discharge line was protected with a 2,000 gallon bladder surge tank.



Molzen Corbin provided complete electrical design for new Booster Stations # 4A and #5A at the new Buckman Water Treatment Plant. The booster stations are housed in a single structure and consist of a combined 800HP of booster pumps powered by a 3,200A switchboard and feed from a redundant set of 2MVA service transformers.

- Booster Station #5A was designed to deliver 10 mgd at 400 feet of head. There were four 300-hp vertical turbine pumps mounted in cans. The discharge line was protected with a 6,000 gallon bladder surge tank.

Our design of the booster stations included all associated station piping, valves, electromagnetic flow meters, chemical carrier water booster pumps, and electrical/instrumentation/controls.

Molzen Corbin worked with a team of five consultants during design to coordinate the booster station design with other aspects of the project, which included the water treatment plant and piping design. We worked closely with the lead consultant to follow their strict design criteria and project format for plans and specifications.

Contact: Ms. Kristin Johansen, Water Division Engineer, (505) 955-4279

Chama Water Treatment Plant, Village of Chama

In 2015, the Village of Chama requested that Molzen Corbin provide professional water treatment engineering design and construction management services to modernize its water treatment plant.

The Village owned and operated a water treatment plant that was approximately 20 years old and that produced on average 300 gpm. The existing water plant consisted of one water treatment pod in a metal building; however, the metal building was designed and built large enough to house two water treatment pods. Further, the building also had the existing piping to connect a new pod. The existing water treatment plant site included the treatment facility in a metal building and two water storage tanks.

This project was a high priority for the Village and the entire community to ensure safe drinking water for the following reasons:

- With only one treatment pod, the Village was not able to remove this pod from service for cleaning, repainting, or replacing the media.
- Operating two pods would allow the Village to improve the water quality by increasing the detention time through the treatment process and would provide a redundant treatment train.
- The Village would not be able to provide water to all of its residents if the existing treatment pod failed.

Molzen Corbin assisted the Village in designing a new water treatment pod that would be constructed within the space of the existing building. In addition, Molzen Corbin designed and oversaw improvements to the backwash discharge ponds. The project was completed in 2017 on schedule and within budget.

Contact: Levi Sandoval, Water Treatment Plant Operator, (505) 929-2939



Molzen Corbin helped the Village of Chama to improve system redundancy and increase capacity of their surface water treatment plant by installing a second treatment train.

F. Engineering & Architectural Consultant Experience

Molzen Corbin's Leadership in Municipal Consulting

Molzen Corbin is a New Mexico-based, multi-discipline professional engineering and architectural firm. Established in 1960, we have sustained an enviable reputation for providing high-quality professional consulting, planning, and design and construction phase services to clients. We have built a record in public infrastructure that is unparalleled in the State of New Mexico (see Figure 3). **Our reputation for timely, cost-effective, and competent delivery of projects is reflected in the fact that 90 percent of our business is derived from repeat clientele, and that many of the clients we began with more than 57 years ago are still with us today.** Please consider the following:

- We offer a specialized project team consisting of customer service managers familiar with the City of Las Vegas and lead engineers in all required disciplines to meet your day-to-day and long-term engineering and planning needs.
- We offer 70 professional, technical, and support personnel in civil, water resources, electrical, and mechanical engineering; architecture and landscape architecture; planning; and grants administration. We have the depth of staff to complete multiple projects simultaneously to meet all of your project needs.

As a service-oriented firm, we consider responsiveness to our clients, regardless of their location, our highest priority. We have the flexibility and depth of staff to respond quickly and efficiently to all of your project needs under this consulting services contract.

Project Experience in Las Vegas

Since 1964, Molzen Corbin has served the City of Las Vegas in the areas of water planning, supply, storage, transmission, and distribution; wastewater treatment, including effluent re-use; drainage; street improvements; airport planning and design; utility rate studies; industrial park planning and design; and grant procurement and administration.

No other professional firm can claim the same depth of knowledge of the infrastructure of the City of Las Vegas, match our successful track record of service, or provide archives of historical improve-

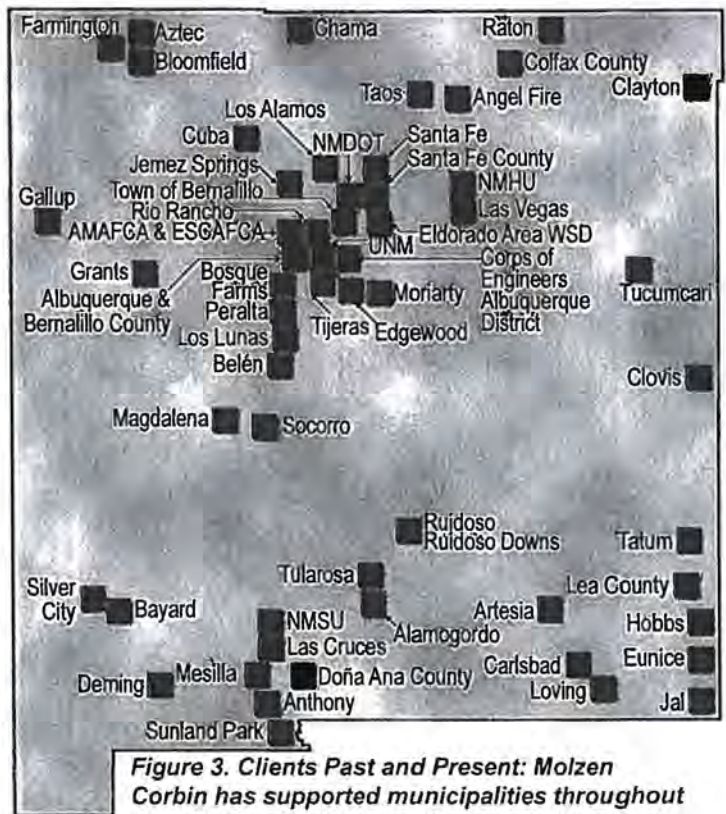


Figure 3. Clients Past and Present: Molzen Corbin has supported municipalities throughout New Mexico for 57 years. Shown are the many municipalities we have served (both past and present) in an on-call basis.

ments in the City. Figure 4 (next page) provides a partial listing of the projects that we have completed for the City.

Proximity to the City of Las Vegas

Molzen Corbin's Albuquerque office is 122 miles from the City of Las Vegas, and we can be on-site in less than two hours. We will continue to provide responsive, personalized services to the City under this on-call contract. The Molzen Corbin team makes weekly trips to Las Vegas in support of our current on-call contract with the Utilities Department.

Past Project Performance

Molzen Corbin has sustained an outstanding reputation for delivering high-quality projects on time and within budget. In Figure 5, we present information on recent relevant projects, including the engineer's estimate, the bid price, and the final construction cost (including accepted alternates).

Project History Highlights for the City of Las Vegas	
Planning/Studies/PERs	<ul style="list-style-type: none"> -2011 Finished portion of Master Water Supply PER -1988 Water Master Plan -Water Treatment Facility Plant Phase II Design Study -Water Supply Alternatives Evaluation -Raw Water Storage Alternatives Evaluation -Water Loss Evaluation and Implementation Plan -Hydraulic Capacity Evaluation of Northern Service Area -Taylor Well Field Evaluations -Water Supply Needs & Alternatives Summary Report -Utility Rate Analysis -State Police Building Needs Architectural Technical Assessment -2011 Water System Hydraulic Model -Water Model Update -Taylor Well Operation Plan
Water Supply	<ul style="list-style-type: none"> -Taylor Well No. 4: Tank, Booster Pump Station, Well Transmission Line -Taylor Well No. 2: Well, Well Building, Well Transmission Line -Valencia Tank Pressure Zone Improvements -Taylor Well No. 7: Design, Construction -Cabin Site Tank Inspection -Camp Luna Tank Rehabilitation
Water Distribution	<ul style="list-style-type: none"> -NM 518 Utility Improvements from Legion Drive to Storrie Lake -Mills Avenue Utility Improvements -East Loop Segment A and Segment B -Westside Water Improvements -Medite Water Line Repair -Taos Street Water Line Repair -Storrie Lake Water Line Repair -Cinder Road Water Improvements
Water Transmission	<ul style="list-style-type: none"> -12" Transmission Line from Camp Luna to Valencia Tank -8-inch Water Line from Taylor Well No. 4 to Valencia Tank
Water Treatment	<ul style="list-style-type: none"> -Water Treatment Facility Plant, Phase II Design Study -Water Treatment Plant Controls Investigation (2015) -Water Treatment Plant Improvements (1996)
Wastewater Treatment	<ul style="list-style-type: none"> -North Grand Effluent – Phase I -Supplemental Facilities Plan/Preliminary Engineering Report for Improvements to Wastewater Treatment Plant -Wastewater Treatment Plant Renovations Study -Wastewater Treatment Plant Improvements -Operations Services -Sludge Disposal Facilities -Sludge Thickener -Entrance Works Enclosure -PNM Effluent Tank
Effluent Reuse	<ul style="list-style-type: none"> -Cinder Road Effluent Line -Rodriguez Park Effluent Reuse -New Mexico Avenue Effluent Line Crossing -Gallinas River Effluent Line
Sewer	<ul style="list-style-type: none"> -2002 Sewer System Improvements -Cinder Road Sewer Interceptor

Figure 4. Molzen Corbin has a long working relationship with the City of Las Vegas, including a number of water/wastewater projects.

Figure 5. History of Past Performance on Similar Projects Project/Client	Engineer's Estimate	Bid Amount	Final Closeout Contract Amount	Schedule Met
Ghama Water Treatment Plant Improvements	\$985,000	\$924,413	\$898,930	✓
Reverse Osmosis Treatment Plant, AWSD	\$4,864,710	\$5,070,000	\$5,703,747*	✓
Chimayo Water System Phase IA, GGMDWGA	\$385,503	\$401,135	\$379,692	✓
Well No. 6, Tank No. 6 and North Loop, Village of Los Lunas	\$2,169,938	\$1,858,180	\$1,904,370	✓

*Scope of work increased due to customer-added change orders.

Ability to Conduct Public Meetings and Presentations

Nearly all of Molzen Corbin's infrastructure projects have involved public outreach efforts. We have worked with committees, focus groups, special interests and municipal/public staff to develop comprehensive analyses of critical local issues. Our approach focuses on raising public awareness and then encouraging and documenting community input.

Current Volume of Work

Molzen Corbin currently has the following projects with the City of Las Vegas Utilities Department that are less than 75% complete:

- LVG133-24, Taylor Well No 4 Rehabilitation
- LVG140-25, Hanna Park Effluent Design
- LVG165-20, East Water Line Loop Const. Phase Services
- LVG170-20, Wastewater Master Plan
- LVG164-20A, Cinder Road Water Const. Phase Services
- LVG163-13A, Storrie Lake Waterline Repair Construction Phase Services

G. Documentation

Documentation of education, certifications and qualifications are featured under Section B. Personnel Experience. Professional Licenses are provided in Section C. Licenses.

H. Cost

1. **Lodging** – Lodging will be charged, when and if necessary, at the State of New Mexico approved per diem rate at the time it is incurred. In the event of long-term lodging needs for a project, alternate sources of lodging would be sought in order to reduce the cost to less than the per diem rate for the project.
2. **Mileage** – Mileage will be charged, when and if necessary, at the prevailing rate approved by the Internal Revenue Service at the time the expense is incurred, which is the method that all mileage is currently billed. Travel time will be billed as necessary at the prevailing hourly rate of the individual travelling.

I. Financial

We have provided a copy of the letter requested in your RFP. It is located in the appendix of this proposal.

J. Additional Information

Since 1960, Molzen Corbin's core customer base has consisted of municipalities and other public entities. In the 1980s we were at the forefront of using on-call engineering agreements in New Mexico (see **Figure 3**). We have achieved an enviable reputation for providing high-quality, professional consulting, planning, and design and construction-phase services to clients, and have built a record in public infrastructure that is unparalleled in the State of New Mexico. **Our reputation for timely, cost-effective, and competent delivery of projects is reflected in the fact that 90% of our business is derived from repeat clientele, and that many of the clients we began with more than 57 years ago are still with us today.**

Capacity & Capability to Perform Work

We employ talented professionals in the fields of engineering—civil, transportation, airport, water resources, electrical, and mechanical—architecture,

and landscape architecture. Our 70 staff members include 15 professional engineers, 20 technical staff (including engineer interns), 6 drafters, 2 architects, and 27 support staff (administrative, clerical, funding, public involvement, construction observers, surveyors, etc.).

In addition to the Molzen Corbin staff, we have carefully compiled a team of three subconsultant firms for this on-call contract, all of which we have worked with numerous times, including on City of Las Vegas projects. Molzen Corbin has a solid track record of meeting project schedules, including condensed schedules. Our project experience, depth of staff and technical expertise enable us to quickly mobilize our resources to align them with concurrent activities on complex projects.

Based on our extensive experience in supporting on-call professional engineering contracts, our depth of staff, and our familiarity with your processes, administration, and infrastructure, we can unequivocally state that we will be able to accommodate the City's project needs, including any and all specialized services, to meet any necessary time limitations.

Technical Approach

Following is our approach to accomplish tasks under the City of Las Vegas water treatment plant engineering services contract, which demonstrates Molzen Corbin's capabilities. **Our engineering professionals constantly evaluate every element of every task to create cost savings, cost deferrals, and/or lower lifecycle costs.**

- **Project Scoping/Programming**—Work with the City to fully define the scope for each project. This may be the most important step in any project. To fully understand your needs, we will continue to work closely with the City in an open exchange of ideas. Using your input, we will develop a project scope that is a full and accurate reflection of your needs and goals.
- **Studies**—Gather data including on-site measurement, drainage studies, master plans, utility rate studies, and other pertinent information.
- **Preliminary and Final Design**—Prepare complete working drawings, technical specifications, contract documents for bidding (e.g., bonds, insurance, etc.), quantity take-offs, and cost estimates.
- **Bidding**—Provide assistance in advertising for bids, distributing plans and documents for bidding, receiving and tabulating bids, recommending award, checking bond and insurance forms, and issuing notice to proceed for construction.
- **Construction**—Provide project/construction administration, observers (full-time if required), and inspection services (if desired).
- **Project Closeout**—Prepare drawings for permanent records, including changes. Provide O&M manuals and operator training for treatment plants or electrical system projects.

Approach to Scope of Work

In addition to our capabilities to meet the general engineering services requested in the RFP, which have been detailed throughout this proposal, we also have the professional experience and project knowledge to assist the City with accomplishing the engineering tasks provided. Below we detail our understanding of these tasks.

Electrical System

We recently completed an evaluation of the control system at the water treatment plant (WTP) and provided recommendations to have the raw water inlet valve modulate not only based on the tank level, but based on the availability of filters to treat the water.

We understand the WTP experienced issues in the summer of 2015 with their raw water overflowing at the filter building header boxes as a result of filter fouling. This would not have occurred if the control system would allow for automation of the raw water control valve.

The WTP controls presently consist of 5 separate and independent control systems. In the fall of 2015, we provided recommendations to improve the operations of the WTP by allowing for these systems to communicate with one another.



Molzen Corbin has provided recommended improvements to the control system to allow for automated control.

If the City is planning on making these improvements, Molzen Corbin has the distinct knowledge and expertise to complete these projects.

Clarifier

We understand the City currently experiences issues with the clarifier rakes and would like to protect the water surface from sunlight and windblown debris. Having designed the pretreatment flocculation/clarification process to accommodate a future metal building or cover for the WTP in 1996 and recently studied clarifier cover options at the WTP under a current Task Order, Molzen Corbin is in a unique position to continue to assist the City.



Molzen Corbin understands the current issues at the clarifier and stands ready to assist the City with these improvements.

Clear Well

The clearwell provides storage of chlorinated, filtered water as the source for the 1,200 gpm vertical turbine finished water pumps. We understand the clear well delivers finished water to cabin site tank for distribution. Molzen Corbin completed yard piping modifications in the immediate vicinity of the clear well structure in 2014 and coordinated the installation of a submersible pump. Though the pumps have been performing well for over 30 years, we realize that they have surpassed their design life and may require rehabilitation in the near future. With our long history of providing assistance to multiple communities with their water system and water treatment plant issues and our involvement at the City of Las Vegas WTP dating back to the mid 1990s, we are in an excellent position to assist the City with any improvements to the clear well you may have in mind.



New Interior Piping at the Cabin Site Tank (2017)

Raw Water

We understand the raw water pump station receives water from Bradner Reservoir, Peterson Reservoir, the Gallinas River Diversion, and Storrie Lake and pumps raw water to the pretreatment facility. However, the pumps are rarely used because the elevation of the Bradner Reservoir is usually high enough to feed the WTP by gravity. Though the pumps are performing reliably, we realize they are near their design life and may require attention soon. Molzen Corbin has many years of involvement at the WTP, and stands ready to support the City in this effort.

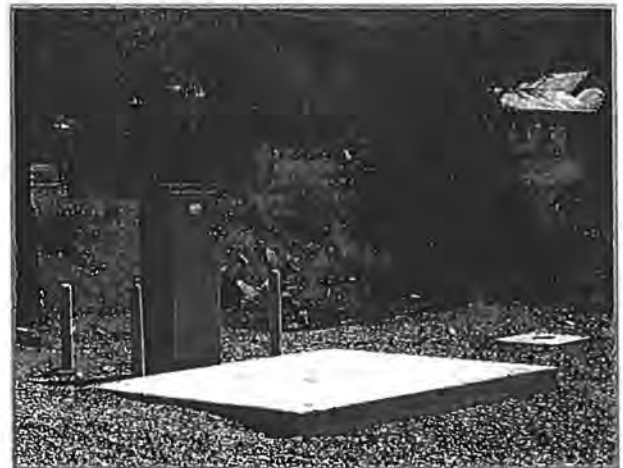
Treatment

Treatment engineering has been a strength at Molzen Corbin for decades. Having studied the WTP as part of the FW PER in 2011, Molzen

Corbin has a unique knowledge of the water quality and is in an excellent position to provide assistance to the City. Molzen Corbin studied the alternatives of ozone and UV + peroxide treatment methodologies at the WTP as possible alternatives to improve water quality. Molzen Corbin is prepared to continue to assist the City with treatment technologies.

Filter Building

The filter building was existing prior to the 1996 WTP upgrade we designed. We understand the building is in subpar condition with the stairs beginning to separate from the building and the roof leaking. Having scoped these items in the 2011 Finished Water Preliminary Engineering Report, we are in an excellent position to assist the City with upgrades to the filter building with our highly experienced architectural staff currently working with the City under an architectural on-call contract.



New Raw Water Meter (2013)



WTP Yard Piping Repairs (2012)

K. Campaign Contribution Disclosure Form

This form is located in the appendix of this proposal

OFFEROR INFORMATION

OFFEROR: MOLZEN CORBIN

AUTHORIZED AGENT: Adelmo Archuleta, PE

ADDRESS: 2701 Miles Road SE

TELEPHONE NUMBER (505) 242-5700

FAX NUMBER (505) 242-0673

DELIVERY: August 8, 2017

STATE PURCHASING RESIDENT CERTIFICATION NO.: L1340229584

NEW MEXICO CONTRACTORS LICENSE NO.: NA

SERVICE (S): **ENGINEERING SERVICES FOR WATER TREATMENT PLANT.**

THE CITY OF LAS VEGAS RESERVES THE RIGHT REJECT ANY OR ALL PROPOSALS AND TO WAIVE ANY TECHNICAL IRREGULARITY IN THE FORM.

AFFIDAVIT FOR FILING WITH COMPETITIVE PROPOSAL

STATE OF NEW MEXICO }

COUNTY OF BERNALILLO } ss }

I, ADELMO ARCHULETA, MS, PE of lawful age, being of first duly sworn in oath, say that am the agent authorized by the offerors to submit the attached proposal. Affiant further states that the offeror has not been a party to any collusion among offerors in restraint of freedom of competition by agreement to a fixed price or to refrain from submitting a proposal; or with any city official or employee as to the quantity, quality or price in the prospective contract, or any other terms of said prospective contract; or in any discussion between offerors with any City official concerning an exchange of money or any other thing of value for special consideration in the letting of a contract.

Adelmo Archuleta
Signature

Subscribed and sworn to before me, this 8th day of August, 2017.



Teresita I. Gallegos
Notary Public Signature
My Commission Expires: 7/6/2021



100 Sun Avenue NE, Suite 500
Albuquerque, New Mexico 87109

www.bankofalbuquerque.com

June 15, 2017

City of Las Vegas NM
1700 N. Grand Avenue
Las Vegas, NM 87701

RE: Molzen-Corbin & Associates, Inc.

To Whom It May Concern:

The above referenced company has been an exemplary client of Bank of Albuquerque since July 2004. The Company is run by individuals who are very knowledgeable, experienced, and of high integrity. Overall, we feel Molzen-Corbin & Associates, Inc. conducts its banking business in a satisfactory manner and is well managed.

The Bank's depository relationship with the Company consists of several depository accounts with a total average balance over the last year in the moderate seven figures.

This letter is given in strict confidence for the benefit of Molzen-Corbin & Associates, Inc. for reference purposes only. Please feel free to contact me if you require additional information.

Sincerely,

A handwritten signature in black ink, appearing to read 'John M. Valentine', is written over a large, loopy scribble.

John M. Valentine
SVP Commercial Banking
505-222-8421
jvalentine@bankofalbuquerque.com

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed

proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____

Relation to Prospective Contractor: _____

Name of Applicable Public Official: _____

Date Contribution(s) Made: _____

Amount(s) of Contribution(s) _____

Nature of Contribution(s) _____

Purpose of Contribution(s) _____

(The above fields are unlimited in size) _____

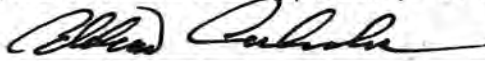
Signature

Date

Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.



Signature

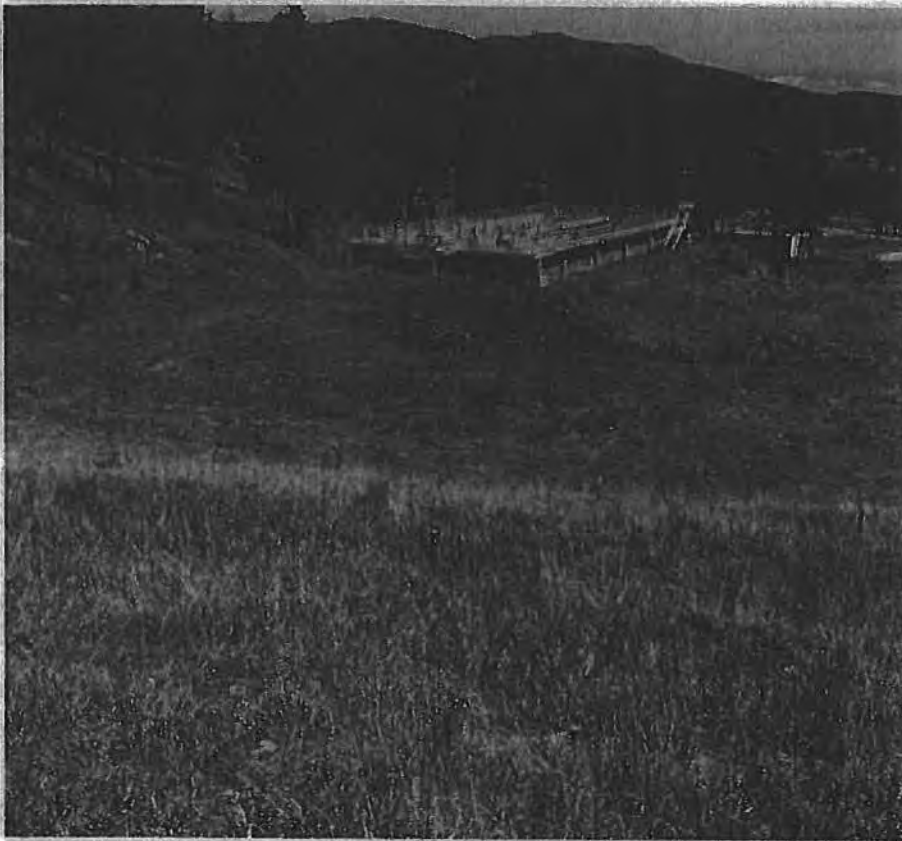
August 7, 2017

Date

President & Owner, Molzen Corbin

Title (Position)

Response to the
City of Las Vegas'
Request for Proposals
"Engineering Services
for
Water Treatment Plant "
Opening No. 2018-01



submitted by Souder, Miller & Associates



August 10, 2017

City Clerk
City of Las Vegas
1700 N. Grand Avenue
Las Vegas, NM 87701

RE: Engineering Services for Water Treatment Plant, Opening No. 2018-01

The attached proposal has been prepared by Miller Engineers, Inc. d/b/a Souder, Miller & Associates (SMA) in accordance with the City of Las Vegas (City) request for proposals to provide customary and incidental services for the Water Treatment Plant project.

SMA is a 250-person engineering, environmental, and surveying consulting company with a local office in Santa Fe. Over the past 30 years, SMA staff has completed planning, surveying and engineering infrastructure projects in New Mexico, Colorado and Arizona. To best serve the City, SMA is presenting a team that includes key staff and a subconsultant with the specific skills and experience required to cover the anticipated scope of work. SMA will primarily service the City from the Santa Fe office but can utilize personnel from our other offices in the region, if necessary.

To provide the City with a team of qualified professionals capable of completing Tasks 1-6 identified in the RFP and other incidental services for the Water Treatment Plant, SMA has chosen to enhance our project team with Carollo Engineers and T&D Services as subconsultants. SMA has successfully worked with these engineering firms on past projects, and their qualifications are outlined in the attached proposal.

The SMA team offers:

- An outstanding depth and breadth of local professional resources.
- Timely response to local needs – SMA can respond in less than one hour from our Santa Fe office.
- Familiarity with the City including specific project knowledge through our Client Manager, Tod Phinney, P.E., and our Project Manager, Steven Wright, P.E., both of whom have hands-on, direct experience with the City of Las Vegas, including the Bradner Fill Line and the entire raw water system.

As requested in the RFP, SMA respectfully submits the following information: Federal Tax ID Number: 85-0336964 and New Mexico Tax ID Number (CRS): CRS 02-040132-009. SMA further acknowledges that no addenda have been issued.

We thank you for the opportunity to propose on this contract, the ability to add value to the community, and to continue our relationship with the City of Las Vegas. If you have any questions about this proposal or would like to meet at your convenience, please contact our office at 505-299-0942.

Sincerely,
MILLER ENGINEERS, INC. D/B/A SOUDER, MILLER & ASSOCIATES

Tod L. Phinney, P.E.
Vice President | Client Manager

1. Specialized Planning, Design and Technical Competence

Introduction

Miller Engineers, Inc., d/b/a Souder, Miller and Associates (SMA) was established in 1985 and is an employee-owned, 250-person civil engineering and environmental science consulting firm dedicated to serving clients in New Mexico, southwestern Arizona, the Four Corners region, and the front range and western slope of the Rocky Mountains. SMA's record of performance can be judged by our large number of satisfied repeat clients. In addition, we have received numerous design awards and commendations, including the following:

- 3rd largest Engineering firm in New Mexico (published by *Albuquerque Business First*)
- *ENR Southwest* ranked SMA in the top 20 in the southwest region
- New Mexico Top Work Place from 2013 - 2017

SMA appreciates this opportunity to propose to the City of Las Vegas (City) to provide customary and incidental services for the Water Treatment Plant engineering projects. The SMA project team is structured to provide you with the highest quality services using experienced professionals, all coordinated from SMA's Albuquerque and Santa Fe office locations.

Subconsultants

Carollo Engineers, Inc.

Carollo Engineers, Inc. (Carollo) is an environmental consulting firm specializing exclusively in the planning, design, and construction management of water, wastewater, reclaimed water, and related infrastructure. "Water is our focus, our business, and our passion - it is all we do." This unwavering commitment to the water industry has been a hallmark of the company since its inception in 1933. Over the decades, this single-minded focus has allowed Carollo to make some unique commitments to both clients and staff. It has opened the door to the very best talent in the industry, allowing them to focus on process optimization, leverage local



and national perspectives, provide technically sound solutions, garner public acceptance and stakeholder buy-in, and provide long-term environmental stewardship. Carollo maintains 42 offices in 17 states with a staff of 1,048 professionals company-wide who support a staff of five experienced engineers and construction experts in our Albuquerque office. For the past five years alone, Carollo has completed millions of dollars in engineering and construction work for the Albuquerque Bernalillo County Water Utility Authority through on-call contracts, as well as for other clients including the cities of Santa Fe and Rio Rancho. Additionally, Carollo ranks within the top 10 design firms in the country for water treatment.

Advanced Water Treatment Experts: Carollo is a leader in the design of advanced treatment processes including reverse osmosis (RO), biologically active filtration (BAF), ultraviolet disinfection (UV), ozone, and advanced oxidation processes (AOP). The firm's experience with these processes stems with pioneering research led through the Carollo Research Group, a nationally recognized team of industry technology leaders. Carollo has invested hundreds of thousands of dollars in water research projects with the Water Research Foundation, Water Environment and Reuse Foundation, WateReuse Research Foundation, and the American Water Works Association. The company continuously applies the knowledge gained from their practical research to conduct water treatment projects throughout the United States. This experience includes more than 100 water treatment plants ranging in size from less than one mgd to more than 600 mgd, with a total capacity of over five billion gallons per day. Some notable accomplishments

include developing complex water treatment master plans for utilities with the most effective solution to treat their water allocations; conducting bench-, pilot-, and full-scale evaluations of water treatment technologies; pioneering the use of UV disinfection technologies; and designing and installing Arizona's first ozone and BAF system.

Transmission & Distribution Services, LLC

Transmission & Distribution Services, LLC (T&D) is a multi-disciplinary firm practicing in the fields of electrical, mechanical, civil, fire protection/life safety, and energy efficiency engineering and surveying. Many of T&D's team members are employee-owners and are recognized as industry experts in their respective areas of practice.

T&D was founded in February 2007 to provide engineering and surveying services to electric utility industry entities—primarily rural electric cooperatives, municipalities, investor owned utilities, and industrial power users. The company's professional services include the layout, design, testing, and commissioning of transmission lines, distribution lines, switching stations, substations, and related power delivery infrastructure.

Relevant On-Call Project Experience

SMA team members have and are working on numerous On-Call Task Orders for many clients, including the City of Las Vegas and other municipalities and organizations across the state. SMA is capable and committed to provide the necessary resources to fully address any of the services requested.

- Albuquerque Bernalillo County Water Utility Authority
- Bernalillo County Engineering On-Call
- City of Albuquerque Engineering On-Call
- City of Las Cruces Engineering On-Call
- City of Rio Rancho Engineering On-Call
- City of Santa Fe Engineering On-Call
- City of Santa Fe Trails On-Call
- Santa Clara Pueblo On-Call

- NMDOT Engineering On-Call
- NMDOT Traffic On-Call
- NMDOT Drainage On-Call
- NMDOT Bridge On-Call

SMA Relevant Water Systems Experience

Raw Water Conveyance Project – Phase 1 and Phase 2 Pipeline, City of Las Vegas, NM

The City of Las Vegas receives its raw water supply from a diversion dam on Gallinas River and transmits it to two reservoirs and/or the City Water Treatment Plant via 17,000 feet of existing 27-inch and 24-inch concrete pipe. The existing conveyance system was installed in the 1960s and is beyond its design life. Furthermore, the existing 24-inch concrete pipe cannot convey the design capacity of the diversion dam which limits the volume of water that can be diverted during high river flow events when the City has the greatest opportunity to replenish its raw water supply. The raw water conveyance capacity will match that of the diversion dam (40 cfs) once all four phases of the raw water pipeline project are complete which will allow Las Vegas to access a reliable water supply for the next 20 years.

The project involves design of a raw water conveyance system that will be comprised of a new raw water diversion lift station and approximately 10,200 linear feet of new 36-inch and 805 linear feet of 24-inch PVC pipe, valves and other appurtenances. The new system will efficiently convey water to a new inlet to Bradner Reservoir as well as the City water treatment plant. The new 36-inch reservoir inlet replaces a poor quality existing inlet/outlet pipe located near the main dam. It will be routed to the upstream reach of the reservoir in order to improve the natural settling of the water and thus, the overall quality of water entering the treatment plant.

Cuatro Villas MDWUA Regional Water System

SMA, working together with Cuatro Villas MDWUA, has secured to date approximately \$10 million in funding used for planning, design and construction of Phases I,



II, and III improvements. Cuatro Villas is comprised of the four communities of La Puebla, El Valle de Arroyo Seco, Cuarteles, and Sombrillo in Santa Fe County. These four communities formed an association because of ground water contamination from nitrates throughout the numerous individual private wells in the region and uranium contamination in the La Puebla Association wells. Cuatro Villas MDWUA faced challenges including lack of water rights, the search for a dependable safe drinking water source, and the need for revenue to qualify for funding.



For Phase I, SMA helped Cuatro Villas MDWUA negotiate a contract with the City of Española to purchase potable water for the community of La Puebla and constructed a transmission line and metering to arrange for purchase and delivery of bulk water. SMA helped Cuatro Villas meet their challenges, designing and permitting approximately 9,700 feet of 12-inch waterline and approximately 2,300 feet of eight-inch waterline, fire hydrants, a meter station, and a booster station in a very tight timeline in order to meet an Administrative Compliance deadline. This first phase of the new Cuatro Villas Regional Water System was installed along State Road 76 and La Pueblo Road with a connection to the existing water system to provide safe drinking water to the residents in La Puebla. SMA provided design, bidding, construction administration, construction observation, and closeout phase services for the project.

As part of the Phase I design process, an hydraulic analysis of the regional waterline was completed to analyze the sizing of the waterline and proposed booster pumps; delivery of domestic water service to existing system users in La Puebla to meet NMED recommended standards with additional analysis for fire flow and

future connection to Greater Chimayo MDWCA. Today, Cuatro Villas MDWUA is supplying safe drinking water and the Administrative Order issued by NMED has been removed.

SMA prepared USDA-format Preliminary Engineering Reports for the Regional Water System and Arsenic Treatment and an Asset Inventory of the system's current assets as well as conducted a survey throughout the service area to plan the next phases of the system. SMA updated the Phase I hydraulic analysis to include Sombrillo and Arroyo Seco for a complete analysis of the service area. The model analyzed sizes and locations of proposed transmission and distribution waterlines; water system appurtenances *i.e.*, pumps, pressure reducing valves, etc.; and water storage tanks to meet NMED recommended standards for domestic service and fire flow. The model evaluated existing infrastructure of Cuatro Villas' regional partners: Santa Clara Pueblo for a future bulk water supply and Espanola School District for additional water storage capacity as well as delivery of domestic service to Tony E. Quintana Elementary School. SMA also coordinated a right-of-way easement between Santa Fe County and Santa Clara Pueblo for installation of waterline on tribal lands.

Phases II and III, as described in the Preliminary Engineering Report and designed by SMA, resulted in the installation of approximately 12,700 linear feet of 12-inch transmission waterline, 15,000 linear feet of eight-inch distribution waterline, fire hydrants, metered services, and metered connection to the Tony E. Quintana Elementary School water storage tank. The phases achieved installation of distribution infrastructure in the Sombrillo and Arroyo Seco communities in anticipation of the Regional Water Storage Tank and the increased capacity the tank affords the system as well as provided safe and reliable potable water to the Elementary School whose well was contaminated with uranium. SMA provided design, permitting, bidding, construction administration, construction observation, and closeout phase services for the projects.

Santa Clara Pueblo On-Call and Multiple Projects

SMA was selected in 2007 by Santa Clara Pueblo to complete a feasibility study of the existing water system. A design memorandum planning document was developed outlining phased water system improvements to replace the existing undersized, leaking, and inoperable/failing system components with new larger diameter waterlines and appurtenances capable of providing fire protection to system users and an effective means of isolating sections of the system as well as to establish a metered water system.

Closely following the design memorandum was award of NM Water Trust Board funds for design and construction of Phase I improvements. To date SMA, working together with the Pueblo, has been able to secure approximately \$4.7 million in state funding for the water system improvements with Phases I and II complete and Phase III underway. Approximately 28,500 LF or 5.4 miles of new waterline consisting of four- to ten-inch pipe has been installed throughout the Pueblo's East Housing area and historic Main Village including installation of 57 hydrants and 297 metered services; SCADA system upgrades performed; and a water supply well re-equipped with new motor and control panel.

SMA also conducted comprehensive master planning of the water system culminating in development of several planning documents including a USDA-format Preliminary Engineering Report.

SMA is also working with the Pueblo on a Drainage Master Plan to determine the impacts of stormwater runoff on the Main Village and existing acequia system; and a Utility Master Plan for the site of a new Regional Health Facility to serve the Pueblo and surrounding tribal communities.

Town of Taos Water Projects

SMA has provided professional services to the Town of Taos for over fifteen years. The following represents water system projects that SMA has successfully completed or is currently working on:



Slip-lining Water Improvement Project: The scope of work was to replace an underground fiberstrand pipe which was deficient with 14,000 linear feet of new 10-inch HDPE pipe between the arsenic treatment plant and the water storage tanks. The most traditional method of doing this work is to cut the roadway and trench down to remove and replace the pipe however SMA used an innovative process termed the slip-lining method.

Dedicated Fill Line Project: The scope of work was to install 10,500 linear feet of 10-inch C900 DR18PVC between the Arsenic treatment plant and the Town's million gallon water storage tank. This work was done on Canon West from Camino Del Medio to the one-million-gallon water storage tank in the Weimer Hills area.

Deep Well Project: SMA oversaw the design and construction of both the 2,500- and 3,200-foot-deep wells put in place to allow the Town to utilize water from the San Juan/Chama allocations. The 2,500-foot well (well 8) has been operational for the past five years while the 3,200-foot well's status is currently being evaluated due

to problems with sanding and construction contractor caused deficiencies.

Booster Pump and VFD Project: Earlier designs of booster pumps at the arsenic treatment building were done prior to the availability of Variable Frequency Drive Pumps. Additionally, the earlier pump design did not consider a new requirement to provide water to the community college when the dedicated fill line is being serviced. SMA designed a variable speed booster pump system to serve the new requirement and reduced the overall electrical usage for water pumped from San Juan Chama Diversion wells.

Water System Study Project: SMA was retained by the Town of Taos to complete a water system study to identify deficiencies within the system and identify projects that could correct those deficiencies. The report was completed in October 2007 and identified projects in approximate amounts of \$4.5 million. Many of the projects that were identified have been funded based on the recommendations of that study. Multiple design and construction projects have been successfully completed utilizing the recommendations made in the study. In 2015 SMA completed a water and sewer master plan for the Town, updating the system status based on the recent projects and outlining improvements for the next round of projects.

Water Rate Study: The Town contracted with SMA to complete a water rate study. To identify the appropriate rates SMA developed a financial model that simplified the many complex factors that define revenue streams and expenses associated with the water and sewer system in Taos. The five-year study was completed in January, 2009 and resulted in the predicted 20% revenue increases for the Town. SMA annually assists the Town to review and update the rate structure based on the 2009 study.

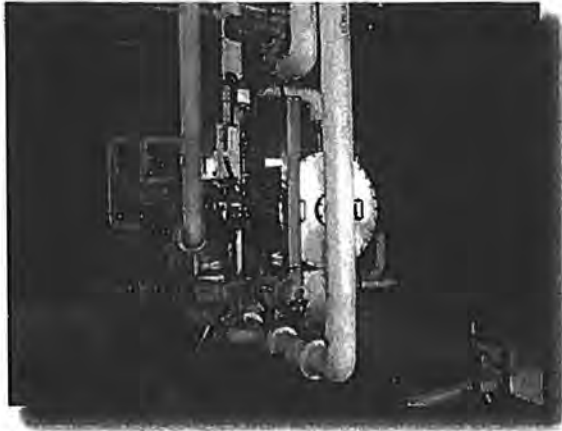


Carollo Relevant Water Systems Experience San Juan Chama Water Treatment Plant Ozone System Improvements Study and Design; Albuquerque Bernalillo County Water Utility Authority, NM

Reference: Mr. Jon Ertsgaard, P.E., Water Resources, Planning & Engineering Division; P: 505-768-3629; E: jertsgaard@abcwua.org

During the first five years of operation at the San Juan Chama WTP, the plant staff identified several items concerning ozone system design, operation, and control that could be addressed to improve safe operation, performance, reliability and insight, and understanding via training. Among these items was the concern that plant operators can be exposed to excessive concentrations of ozone gas while performing routine operational or maintenance duties on top of the ozone contact basins. The arrangement of the contact basins and the blowers associated with the ozone destruct units and the de-oxygenation system allowed for the enclosed headspace above the water surface inside the contact basins to be pressurized to a point where ozone off-gas is released into the atmosphere via pressure/vacuum relief valves. This situation was made more problematic by the number of process components that are on top of the contact basins that require local operator attention including the basin influent gates, the ozone residual sampling system, and the sodium bisulfite metering equipment.

In order to improve the safety of plant staff and address the issues identified with the ozone system, the Authority requested Carollo to assist in evaluating and designing improvements and provide staff training. The primary purpose of the improvements was to make the system safer to operate and maintain, while improving the operability and efficiency of the system. Carollo evaluated 28 potential improvements including sub-systems of the ozone system (i.e., liquid oxygen [LOX] area, ozone generation building, ozone contact basins, ozone destruct units, de-oxygenation blowers, and the SCADA control system). Many of the potential improvements from the study were focused on preventing the headspace from reaching a pressurized condition, and on relocating systems that require



operator attention while on top of the contact basins. Carollo completed the improvements design in August 2014 when water levels in the Rio Grande were low and ozone system components could be off line and readily constructed. Construction was completed in 2015.

San Juan Chama Water Treatment Plant Chemical Solids Facilities Improvements; Albuquerque Bernalillo County Water Utility Authority, NM

Reference: Mr. David Price, Water Resources, Planning & Engineering Manager; P: 505-768-3670; E: dprice@abcwua.org



The San Juan Chama Water Treatment Plant has four solids drying beds that have not performed as intended, leading to insufficient capacity to dewater the solids generated from the Actiflo™ clarification process. The drying beds do not allow the solids to be completely decanted and drained prior to the drying process. The solids tend to clog the sand layer above the perforated

pipe reducing the filtrate flow. It has taken several months of dewatering and drying before the solids can be handled by front-end loaders for loading into trucks for hauling off site, and mulch additions are sometimes required to achieve a sufficient percent of solids for hauling and disposal. The performance and total number of existing solids drying beds limit the ability to operate the plant fully, given the amount and wide range of variability of the influent turbidity.

The Authority retained Carollo to evaluate the current capacity and alternative approaches to increase/optimize the capacity of the existing four solids drying beds at the plant, as well as supplement the chemical solids facility capacity. Carollo's evaluation led to several recommendations including designing new gravity thickeners and thickened sludge pumps to treat maximum monthly turbidity; modifying existing decant boxes by using staged decant or constructing new decant structures; modifying decant water and filtrate water pipes; and replacing and upgrading the existing the filtrate drain. Carollo also recommended converting the existing drying beds to gravity thickener / solids storage basins, while maintaining their functions as solids drying beds, which provides an economical pathway for the plant to meet its targeted capacity of 92 mgd (120 mgd future) under peak solids conditions. This scenario avoids the requirements of adding a large number of circular thickeners (up to 22 thickeners), drying beds (10+) and Belt Filter Presses (BFPs, up to 9). By storing the solids during peak months using existing drying beds and utilizing the full BFP capacity to dewater the stored residuals during off-peak month, Carollo was able to provide an economical and feasible pathway for the plant to meet its production capacity.

Superstition Area Water Plant Design: Apache Junction Water District, Arizona

Reference: Mr. Michael Laggins, Water System Superintendent; P: 602-240-6860; E: mlaggins@ajcity.net

The purpose of this project was to design and construct a 2-mgd water treatment plant with an ultimate capacity of 10 mgd. Carollo used existing historic Central Arizona

Project (CAP) water quality data to develop process recommendations to assist the District with selecting the treatment processes. The final design included engineering design services for civil, architectural, structural, geotechnical, mechanical, electrical, and instrumentation and control disciplines. Carollo prepared a pre-selection package for the treatment system, and the Contractor assumed responsibility for purchasing and installing the treatment system. This low-bid project had had less than 1% change orders, and all change orders were Owner-requested scope additions.

Project components included a raw water pump station at the CAP canal with a raw water pipeline to the plant site; a treatment building housing a packaged direct filtration system along with operator control room, wet lab, and chemical storage and feed facilities; finished water storage reservoir and pump station with bulk sodium hypochlorite system to feed chlorine for disinfection; approximately one mile of 16-inch diameter DIP finished water transmission main that connects to the existing distribution system; on-site solids handling with a backwash EQ tank and belt filter press; new electrical service; a process control system with SCADA; and site utilities.

This project was awarded the Water Infrastructure Finance Authority (WIFA) 2016 Drinking Water Project of the Year, the AZ Water Association Water Treatment Plant Project of the Year, and the AZ Water Association 2017 Small Treatment Plant Project of the Year.

Approach to On-Call Contracts

Successfully monitoring and managing the major constraints of a project—scope, budget, and schedule—are at the forefront of SMA's management approach. SMA's project managers will utilize their expertise and experience with similar projects to effectively plan and execute project planning, scope, schedule, cost, quality, resources, communications, reporting, risk management, and construction oversight.

Quality Assurance | Quality Control

SMA has a management philosophy that focuses on quality throughout a project's lifecycle. This philosophy is held by the senior management of the company, requiring quality performance from every project team member, supported by sound project management practices that are deliberately and systematically applied to every project. Often quality assurance / quality control (QA/QC) programs focus only on a defect-free product/design; however, within SMA we believe that a QA/QC program is much more than that. While defect-free designs are important to SMA, it is believed that a sound and manageable QA/QC program begins with a clear understanding of the project's scope and the client's goals and objectives, and that these elements are delivered in a defect-free design package.

SMA's staff places a high value on, and is committed to, providing high-quality engineering services to our clients. SMA holds weekly internal project meetings to review project status and will rely on its project team, as well as the QA/QC Manager, to assure that the quality of design and construction for the project will meet design specifications and applicable construction standards, as outlined or referenced in contract documents or as per industry standards.

Project Management Plan

In accordance with the "Planning the Project" section of the SMA Project Management Manual, a Project Management Plan (PMP) will be prepared by the Project Manager specifically for each project. The PMP is a living document referenced throughout the duration of the project and is updated and amended as necessary as the project proceeds. It is the first of many QA/QC procedures that SMA initiates during a project. The main sections of the PMP are:

- Project Overview and Critical Issues;
- Work Scope/Budget/Schedule;
- Project Team Roles and Responsibilities;
- Communication/Document Distribution Plan;

- Quality Control Plan; and
- Risk Management/Contingency Plan.

SMA's general approach to various projects are outlined in the chart on the following page.

Assistance with Funding Sources

We understand and appreciate the arduous work the City goes through to secure the economic resources to complete projects. As you know, over recent years, there have been a tremendous amount of changes from a regulatory and funding perspective. SMA has many years of experience assisting with the grant application process, administration and financial management of various grant programs and providing the necessary project coordination required by each funding agency. We have a great deal of experience assisting clients in obtaining funding from various State and Federal infrastructure funding agencies and programs including:

- Border Environment Cooperation Commission and North American Development Bank (BECC-NADB)
- Clean Water State Revolving Fund (CWSRF) - NMED
- Colonias Infrastructure Fund (CIF) - NMFA
- Community Development Block Grant (CDBG) – DFA-LGD
- Drinking Water State Revolving Fund (DWSRF) - NMFA
- NM Finance Authority (NMFA) – Local Planning Grant Fund
- NMDOT MAP Funding - NMDOT
- Public Project Revolving Fund (PPRF) - NMFA
- Rural Infrastructure Program (RIP) - NMED
- State and Tribal Assistance Grant (STAG) - EPA
- State of NM Capital Outlay (SAP)
- Tribal Infrastructure Fund (TIF) – Indian Affairs Department (IAF)
- U.S. Department of Agriculture Rural Development (USDA RD)
- Water SMART – Bureau of Reclamation (BOR)
- Water Trust Board (WTB) – NMFA

2. Capacity and Capability

Ability to Perform Assignments on Short Notice
SMA has the resources in place to perform all necessary tasks associated with these water treatment plant improvement projects, as well as any potential associated future tasks, including planning, design, bidding, construction administration and construction observation of system improvements for the City. SMA's data gathering and engineering analysis process focuses on client involvement allowing the team to provide attention to detail afforded by a small firm and pull from the depth of experience and resources of a large firm. This allows SMA to come up to speed quickly with the current and immediate concerns of the City and address any unresolved issues from prior planning efforts.

Assignments from the City will be managed by Mr. Steven Wright, P.E. He will coordinate activities with the project team, assigning task managers to individual task orders. Many project team members have worked together on previous projects, including area projects with various aspects of project management, environmental documentation, public involvement and coordination, utility coordination, right-of-way and easement acquisition, survey and design. These individuals have a history of successful projects within the Las Vegas area.

Public Meetings and Presentations

SMA is experienced and comfortable working with advocates, clients, elected officials and stakeholders in coordinating with the public for presentations and public input. These meetings often convey technical or project information and our professionals are flexible in meeting during non-business hours and very approachable and adaptable to the needs of the client.

Project Team

SMA is fully capable of providing the engineering and environmental services this project will require with our in-house staff. Our subconsultant, Carollo, will provide expert water treatment plant design services, and T&D will provide electrical, mechanical, fire protection/life safety, and energy efficiency engineering. Our proposed

Activity	Key Tasks	Summary
Planning Projects	<ul style="list-style-type: none"> • Project Kick-off meeting • Data collection • Data analysis • Alternative selection and evaluation • Life-cycle cost analysis • Client Meetings • Selection of an alternative • Develop recommended project • Quality Control • Client and agency review 	<p>SMA provides many types planning documents and technical reports for our clients. Accordingly, the reports address: environmental resources present, growth potential, the condition of the existing facilities, the need for the project, alternatives considered (including cost estimates), comparison of the alternatives (including a life-cycle cost analysis), and a description of the proposed project (including the project design, total cost, annual operating budget, operations and maintenance (O&M) costs, debt repayments, and reserves.</p>
Preliminary Design	<ul style="list-style-type: none"> • Project Kick-off Meeting • Utility location • Surveying of project area • System hydraulic analysis • Preliminary design plans • Preliminary estimate of probable construction costs • Quality Control • Client and agency review 	<p>Preliminary engineering design work includes data and information collection; site surveying including existing features, utilities and topography; engineering calculations including hydraulic analysis; pipeline design and layout; and preliminary design drawing preparation. Technical specifications are drafted and a preliminary estimate of probable construction cost are prepared.</p> <p>The Preliminary Design Engineering documents will be provided to the City for review and comment. We will coordinate this effort by conducting a design review meeting with the City staff and any funding agency representatives. Comments, concerns or changes will be addressed in the Final Design.</p>
Final Design	<ul style="list-style-type: none"> • Final Construction plans • Technical specifications • Contract documents • Permits and approvals • Final construction cost estimate • Quality Control 	<p>Final design phase activities include incorporating comments from the City and agency review and advancing the design to a ready to build stage. Final construction plans, technical specifications, and contract documents are prepared for purposes of bid solicitation. Wage decisions and any remaining permits are acquired. A final estimate of probable construction cost is prepared.</p>
Bidding and Negotiations	<ul style="list-style-type: none"> • Pre-bid conference • Requests for information responses • Addenda preparation • Bid administration • Bid opening assistance • Bid evaluation and tabulation 	<p>SMA offers to assist the City in the bid solicitation process including advertisement, pre-bid meeting coordination addenda preparation, bid opening and certified bid tabulation. If requested, SMA can sponsor an electronic web-based bidding service at www.soudermiller.com.</p>
Construction Services	<ul style="list-style-type: none"> • Pre-construction conference • Contract execution • Change order management • Field documentation • Pay request assistance • Record drawings 	<p>SMA will provide engineering support during construction including attendance at a pre-construction meeting, review of submittals for conformance with contract documents, written responses to contractor requests for information, review of payment applications, change order management and progress meeting coordination. As required in the RFP, we will provide full-time or periodic on-site observation during construction, as requested by the City.</p>
Project Closeout	<ul style="list-style-type: none"> • Certifications • Required documentation for funding agencies • O&M manual 	<p>SMA can prepare the project closeout documentation for preparation of certifications of substantial and final completion, project acceptance and any closeout documents required by applicable funding agencies.</p>

project organization chart provided on the following page depicts the lines of communication and key personnel assigned to the project. Due to page limitations of the RFP, we have only included resumes for our Principal-in-Charge, Client Manager, Senior Engineer/QA/QC, and our Project Manager. Resumes of the additional key staff selected for this project are available upon request by the City.

SMA partners with many professional firms to provide complete services. SMA has partnered with many architects, including Suina + Mead Architects LLC, Dyron Murphy Architects, PC, and Hartman + Majewski Design Group. SMA will select partners based on the needs of the specific project, and with approval from the City.

Principal-in-Charge | Andrew Robertson, P.E.

*M.S.-Civil Engineering; B.S.-Chemistry
Professional Engineer: New Mexico (#15805)*

As a Vice President and Principal at SMA, Mr. Robertson leads the water resources business line and oversees a variety of water and wastewater system projects, particularly for tribal entities. Mr. Robertson also has extensive experience working with NTUA, Bureau of Reclamation (BOR), BIA, IHS, NMIAD, USDA, and other agencies. As a result of this experience, he understands the design criteria and unique processes involved in many different types of tribal projects. This includes coordination with other project partners, including local tribal regulatory criteria, and Federal agencies, as well as BIA ROW acquisition, surveying, field engineering, and the Bureau of Reclamation and IHS design criteria. Mr. Robertson has experience planning, designing and managing construction of water systems based on Bureau of Reclamation design criteria and construction standards.

Senior Engineer / QA/QC | Jody Garcia, P.E.

*M.S., Hydraulic and Water Resources Engineering; B.S.-Civil Engineering
Professional Engineer: New Mexico (#17622)*

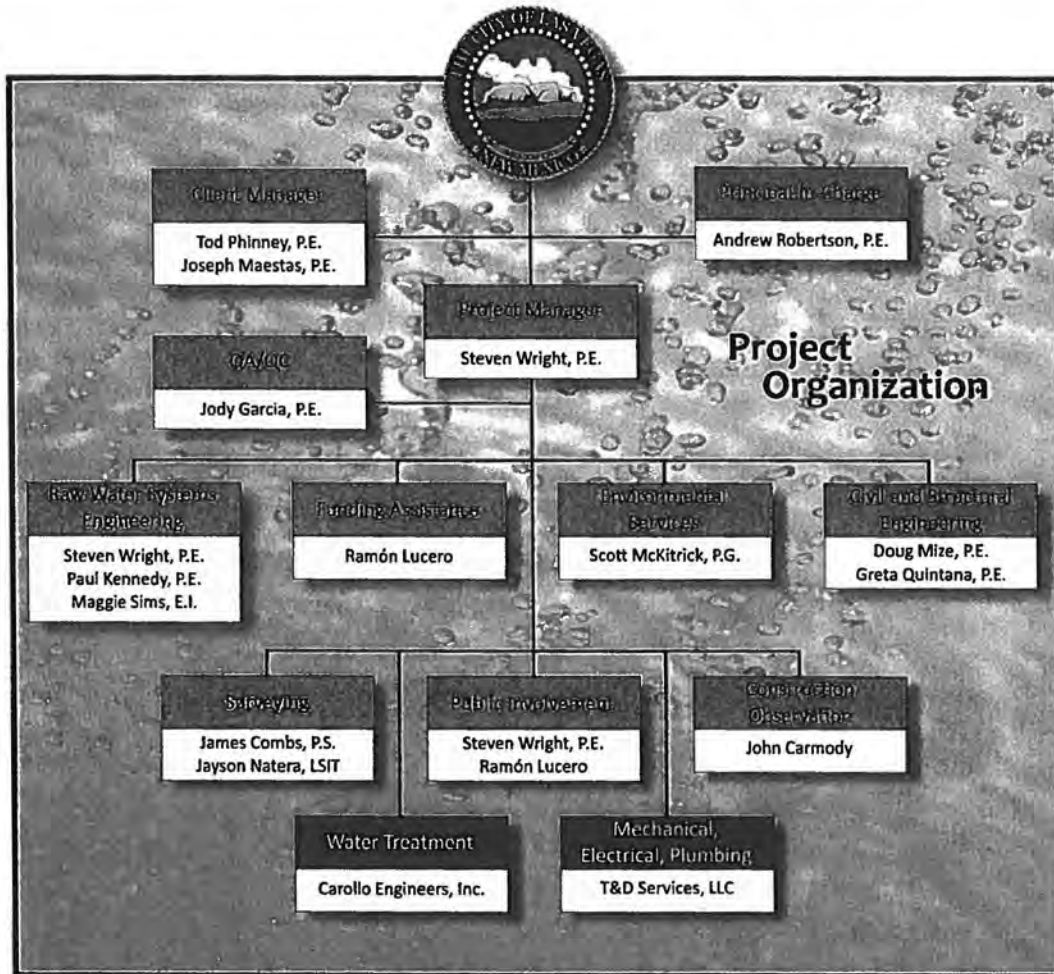
SMA's proposed Senior Engineer / QA/QC, Mr. Jody Garcia, P.E., is a Senior Engineer in the Water/Wastewater Division with 18 years of experience in water, wastewater

and transportation projects. He is experienced in municipal engineering, including utility, drainage, and street design and rehabilitation, construction administration, project management, and development review. Mr. Garcia has substantial experience in water and wastewater system improvements, water treatment systems, and civil infrastructure design and construction document preparation. Specific experience includes: water transmission and distribution systems, utility system design, water storage, wastewater collection system design, drainage analysis and drainage facility design, well collector lines, pressure-reducing valve stations, sewer interceptor and collection lines that included vacuum sewer lines, and geographic information system (GIS)-based schematics.

Client Manager | Tod Phinney, P.E.

*B.S.-Civil Engineering (Magna Cum Laude);
Professional Engineer-New Mexico (#19860), Florida (#55985)*

Mr. Phinney is an accomplished engineer with more than 27 years of experience in planning, designing, and managing water and wastewater projects ranging in size from small water systems to complex water and wastewater transmission and treatment facilities. Mr. Phinney has gained a high degree of technical expertise through his work for both public and private entities. He has a deep understanding of how these entities work together most effectively and how to keep all parties communicating and working toward a common goal during the entire project. He has managed numerous projects and project teams and has had great success in exceeding client's expectations and meeting budgets and tight schedules. Mr. Phinney has a natural talent for creating excellent client relationships through his concentrated efforts in addressing a client's issues and concerns as a priority. This level of satisfaction is reflected in the large number of repeat clients. Mr. Phinney has worked with the City of Las Vegas on a variety of projects over the years, including: Raw Water Conveyance Project, On-Call Engineering Services, Raw Water System Preliminary Engineering Report, Gallinas Diversion Structure Rehabilitation, and the EAPs/O&Ms for Peterson Dam and Bradner Dam.



Project Manager | Steven G. Wright, P.E.

*M.S.-Environmental Engineering; B.S.-Business Administration
Professional Engineer-New Mexico (#23289)*

Mr. Wright's role as a civil engineering project manager at SMA includes planning and design of water and wastewater engineering projects. These projects have included preparation of planning documents for water and wastewater systems, design of water distribution and storage improvements, water and wastewater system modeling, project technical specifications, preliminary opinion of probable construction costs, contract documents, and GIS database and exhibit creation. His recent relevant water systems projects include: Eldorado Area Water and Sanitation District (EAWSD) Water Utility Master Plan, Santa Fe County, Tesuque Pueblo Master Plan - Water System Improvements, Santa Fe County,

Tesuque Pueblo Master Plan - Wastewater System Improvements, Santa Fe County, Camino de la Merced Roadway and Water System Improvements, Taos, and the Pendaries Village Drinking Water Compliance Action Plan, San Miguel County. Mr. Wright has also worked on the City of Las Vegas Raw Water Conveyance project and recently completed design documents for the new Bradner fill pipeline.

Additional Services

SMA Operations LLC (SMA Ops) is a Joint Venture between Souder Miller & Associates (SMA) and Aqua Environmental Services (AES), an affiliate of AQUA Engineering (AQUA). Our two companies have been working together for over 12 years and have designed, built and overseen startup of three larger Wastewater

Treatment Plants (WWTPs) in New Mexico, including the San Felipe Pueblo, the Town of Taos, and Edgewood. Collectively we have designed, built, started up and operated close to 20 similar sized systems in the Rocky Mountain region.

SMA Ops was created in order to assist our clients in maintaining healthy communities through facility optimization and compliance. Our staff is comprised of eight employees who include and are overseen by NM Certified Level IV Water and Wastewater Operators. Current contracts include water and wastewater facility operations in the Town of Taos, Tesuque Pueblo, San Felipe Pueblo, Edgewood and Placitas, where SMA Ops provides startup services, daily on-site O&M, compliance monitoring and testing, on-call and emergency services.

Our operators live in Northern New Mexico—our response time is minimal—and SMA Ops works closely with SMA and AQUA for access to engineering services for design and technical support. The years of practical experience our operators bring to SMA Ops allow the team to offer creative solutions for improved facilities.

3. Past Record of Performance

References

The following is a list of references which the Consultant Selection Committee can contact to ascertain our responsiveness and quality of work:

Mr. Francisco Espinoza
Town of Taos Public Works Director
575-751-2047

Damian G. Luna, P.E., Senior Engineer
Albuquerque Bernalillo Water Utility Authority
505-289-3031

Mr. Mukhtiar Singh Khalsa
Cuatro Villas MDWUA Regional Water System
505-450-2802

Mr. Mel Tafoya, Director of Special Programs
Santa Clara Pueblo On-Call and Multiple Projects
505-753-7326

4. Familiarity with the City of Las Vegas
Working on this proposal has been reminiscent of the relationship we have cultivated over the last 20+ years. Our collaborative efforts have spanned a broad variety of services through multiple business lines including Planning, Survey, Civil Engineering and Environmental Services. Some of these projects have included:

- Utility Rate Study
- Landfill Services
- Pump Back System
- Water System PER
- WWTP Upgrade
- Flood Damage Repairs
- Bradner Fill Line
- NPDES Permitting
- SWTF Planning
- Landfill Closure & Monitoring

In addition, SMA has been available and responsive as needed when the City was experiencing flooding. At the City's request, SMA responded in several hours to this emergency. SMA continues to provide support to the City with the Federal Emergency Management Agency (FEMA).

5. Current Volume of Work with the City of Las Vegas

Currently, SMA has no work with the City of Las Vegas that is less than 75% complete.

OFFEROR INFORMATION

OFFEROR: Miller Engineers, Inc., d/b/a Souder, Miller & Associates

AUTHORIZED AGENT: Tod Phinney, P.E.

ADDRESS: 2904 Rodeo Park Drive East #100, Santa Fe, NM 87505

TELEPHONE NUMBER (505) 473-9211

FAX NUMBER (505) 471-6675

DELIVERY: 2904 Rodeo Park Drive East #100, Santa Fe, NM 87505

STATE PURCHASING RESIDENT CERTIFICATION NO.: 11597376464

NEW MEXICO CONTRACTORS LICENSE NO.: CRS 02-040132-009

SERVICE (S): **ENGINEERING SERVICES FOR WATER TREATMENT PLANT.**

THE CITY OF LAS VEGAS RESERVES THE RIGHT REJECT ANY OR ALL PROPOSALS AND TO WAIVE ANY TECHNICAL IRREGULARITY IN THE FORM.

AFFIDAVIT FOR FILING WITH COMPETITIVE PROPOSAL

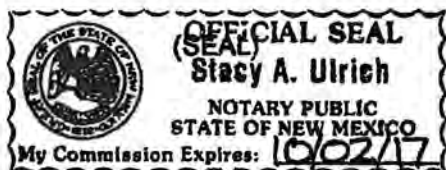
STATE OF New Mexico }

COUNTY OF Bernalillo } ss
}

I, Tod Phinney, P.E. of lawful age, being of first duly sworn in oath, say that am the agent authorized by the offerors to submit the attached proposal. Affiant further states that the offeror has not been a party to any collusion among offerors in restraint of freedom of competition by agreement to a fixed price or to refrain from submitting a proposal; or with any city official or employee as to the quantity, quality or price in the prospective contract, or any other terms of said prospective contract; or in any discussion between offerors with any City official concerning an exchange of money or any other thing of value for special consideration in the letting of a contract.

Tod L. Phinney
Signature

Subscribed and sworn to before me, this 3rd day of August, 20 17.



Stacy A. Ulrich
Notary Public Signature
2 My Commission Expires: 10/02/17

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed

STATE OF NEW MEXICO

TAXATION AND REVENUE DEPARTMENT

RESIDENT BUSINESS CERTIFICATE


Issued to: **MILLER ENGINEERS, INC.**

DBA: **SOUDER, MILLER & ASSOCIATES**
3451 CANDELARIA RD NE STE D
ALBUQUERQUE, NM 87107-1948

Expires: **21-Nov-2017**

Certificate Number:

L1597376464



Demesia Padilla, CPA, Cabinet Secretary

THIS CERTIFICATE IS NOT TRANSFERABLE



Souder, Miller & Associates | 2904 Rodeo Park Drive East, Bldg. 100 | Santa Fe, NM | 505.473.9211

Response to Request for Proposals:
Proposal for Engineering Services
For Water Treatment Plant

Presented to:

The City of Las Vegas, NM

August 10th, 2017

RFP No. 2018-01



Pre-Sedimentation Basin



Diversion Structure



WHPacific

An affiliate of WSPAR, Inc. | 10000 N. 10th Street, Suite 1000

Phoenix, Arizona 85020 | Phone: 602.955.1000 | Fax: 602.955.1001

Website: www.wsp.com | Email: info@whpacific.com

August 9, 2017

Cassandra Fresquez, City Clerk
1700 N. Grand Ave.
Las Vegas, NM 87701

RE: Engineering Services for Water Treatment Plant | RFP No. 2018-01

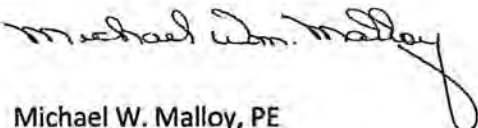
Dear Evaluation Committee,

WHPacific, Inc. has assembled a strong project team to work for the City of Las Vegas and looks forward to the opportunity to continue our longstanding relationship while providing professional architectural and engineering services for this distribution system contract. Our team is well recognized in providing quality architectural and engineering services, and we request that you please consider the following when making your selection:

- WHPacific has provided design services for the City of Las Vegas in the past and is a familiar partner. We recently completed construction on the Abe Montoya Recreation Center renovation. We are familiar with the City of Las Vegas procurement process and have successfully executed public works, aviation, transportation, and facility projects for the city through prior on-call contracts.
- We are a well-established, multidiscipline firm with the experience needed to provide a broad range of architectural, engineering, survey, inspection and observation services for rehabilitation and new construction. We offer a strong resume that includes survey, sanitary sewer rehabilitation, upgrades, and repair projects. WHPacific additionally provides landscape architecture, lifecycle cost analyses, feasibility studies, surveys, transportation engineering, water resource analyses, and building commissioning services.
- Our experience covers all phases of design including planning, programming, concept design, contract documents, procurement, permitting, and construction administration. In addition, we have a grants administrator on staff, who has more than 30 years of experience assisting various entities throughout the state in obtaining and managing funds for infrastructure projects.
- WHPacific understands that a business license from the City of Las Vegas is required for this on-call contract and that NM Gross Receipts Tax will be paid in the City of Las Vegas. WHPacific's Federal Tax ID Number is: 20-3966470. A letter from WHPacific's financial institution is contained in Section I.

Karen Menné-Jacobsen will be your primary contact for this proposal. Should you have any questions or need further information, her contact information is noted below. Mike Malloy is authorized to offer the WHPacific proposal and to contractually obligate the firm. WHPacific is qualified and has the ability to provide the services requested and finds the terms and conditions set forth in the RFP generally acceptable. We appreciate the opportunity to negotiate specific contract provisions upon selection of WHPacific as your consulting architectural and engineering firm. WHPacific is committed to exceeding your expectations for this contract and we look forward to working with you.

Respectfully,
WHPacific, Inc.



Michael W. Malloy, PE
Operations Manager
Direct: 505.348.5254 | Fax: 505.242.4845
Email: mmalloy@whpacific.com



Karen M. Menné-Jacobsen, PE, CFM
Director, Water/Environment
Direct: 505.348.5206 | Fax: 505.242.4845
Email: kjacobsen@whpacific.com

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Section B. Personnel Experience

Subconsultants




Chavez Paulette Consulting, LLC

Robert (Bob) Paulette, PE

Robert Paulette will be subcontracted to WHPacific and will operate as part of the team. Karen Jacobsen, WHPacific Project Manager, will continue to be the single point of contact between city staff and the WHPacific design team.



Personnel

The following are the resumes for the key personnel that indicate their qualification and relevant experience.

Team Member	Qualifications and Background	Relevant Project Experience
<p>Karen Menné-Jacobsen, PE, CFM Project Manager</p> 	<p>22 years of experience in providing management and design of hydraulics/hydrology and drainage/ utilities projects; Certified Floodplain Manager</p> <p>Registration: Civil Engineer, NM #15569 (and eight other states); Certified Floodplain Manager #05-00125</p> <p>Education: BS, Civil Engineering, University of Alaska, Fairbanks</p>	<ul style="list-style-type: none"> Water Treatment Plant Building Repairs, Las Vegas, NM – Project Manager Gallinas Diversion Design – Project Manager AMR Meter Register Replacement, Las Vegas, NM – Engineer Capital Improvements Program, City of Albuquerque, NM – Engineer Water Storage Tank, Ohkay Owingeh Pueblo, NM – Project Manager 40-Year Water Plan, City of Truth or Consequences, NM – Project Manager
<p>Shella Johnson, PE, CFM Project Engineer</p> 	<p>25 years of experience in hydrology, hydraulics, and utility design; Certified Floodplain Manager</p> <p>Registration: Civil Engineer, NM #19758; Certified Flood Plain Manager, NM #13-00325</p> <p>Education: MS, Civil Engineering, University of New Mexico; BS, Civil Engineering, University of New Mexico</p>	<ul style="list-style-type: none"> Improvements to Water Treatment Plant, Las Vegas, NM – Civil Engineer Water Tank Rehabilitation, City of Truth or Consequences, NM – Construction Phase Civil Engineer Well #2 Booster Pump Station Improvements, Village of Bosque Farms, NM – Civil Engineer Water System Phase I and II, Clovis Airport, City of Clovis, NM – Engineering and QA High Pressure Loop Line, City of Carlsbad, NM – Construction Phase Civil Engineer
<p>Bill Kendall Booster Station, Phasing, and QA/QC</p> 	<p>42 years of experience in civil engineering, including water treatment plants, water transmission and distribution pipelines, and water structures.</p> <p>Registration: Civil Engineer, CO #16125</p> <p>Education: BS, Civil Engineering, Colorado School of Mines</p>	<ul style="list-style-type: none"> Asset Management Plan, Village of Maxwell, NM – QA/QC Well #2 Booster Pump Station Improvements, Village of Bosque Farms, NM – QA/QC High Pressure Loop Line, City of Carlsbad, NM – QA/QC Mechanical, Electrical & Structural Design of Cat Reservoir Pump Station, Denver Water, CO – QA/QC

Team Member	Qualifications and Background	Relevant Project Experience
<p>Bob Paulette, PE Water Engineer</p> 	<p>Licensed engineer (NM #12763) with 47 years' experience in water systems planning, design, and construction including surface and ground source water treatment, pumping, water transmission and distribution and storage. Type of work includes rehabilitation of wells, storage tanks, and pumping systems, pressure system analyses, rate studies and analyses. Clientele include municipalities, state and federal agencies, as well as international clientele.</p>	<ul style="list-style-type: none"> • Rodriguez Park Effluent Reuse PS Rehab, Las Vegas, NM – Project Manager • Metro Wellfield Tank/Well #8/#5 Rehab/Transmission Line, Tucumcari, NM – Project Manager • Punkin Chunkin Booster PS, Estancia, NM – Project Manager • Raw Water Dam Rehabilitation Construction, Springer, NM – Construction Manager
<p>Gil Gallegos Grant Administration and Funding Assistance</p> 	<p>32 years of experience as former Program Director and State Engineer with the USDA Rural Development in the states of AZ, CO, and NM. 45 Years total experience.</p> <p>Education: BS, Civil Engineering, New Mexico State University</p>	<ul style="list-style-type: none"> • Asset Management Plan, Village of Maxwell, NM – Funding Specialist • Since 2002, Gil has periodically provided engineering and funding application services for infrastructure improvements for the Villages of: Cuba, Maxwell, Questa, Tularosa, and Wagon Mound
<p>Lynn Lantz, PLS, PS Surveyor of Record</p> 	<p>50 years of experience in surveying for public works contracts.</p> <p>Registration: Professional Surveyor, NM #10856; Professional Land Surveyor CO #12046</p>	<ul style="list-style-type: none"> • LANL Water Quality Survey Project, Los Alamos, NM – Project Surveyor • North Diversion Channel Pedestrian Bridge, Design Survey and Construction Staking, NM – Survey Project Manager • Embudo Channel Stake Pedestrian Bridge over the Channel Near I-40, NM – Survey Project Manager
<p>Craig Tom, EI AutoCAD</p> 	<p>Craig is a recent graduate in environmental engineering, specializing in water resources and water quality.</p> <p>Registration: Engineering Intern</p> <p>Education: BS, Environmental Engineering, New Mexico School of Mining and Technology</p>	<ul style="list-style-type: none"> • Asset Management Plan, Village of Maxwell, NM – AutoCAD/ ArcGIS • Asset Management Plan, Village of Questa, NM – AutoCAD/ArcGIS • Santa Rosa Water Conservation Plan, City of Santa Rosa, NM – AutoCAD • Utah Cost Firming Investigations, Navajo Nation Water Management Branch, Ft. Defiance, AZ – AutoCAD, Jr. Engineer

Team Member	Qualifications and Background	Relevant Project Experience
<p>Omar Ruiz Engineering Designer</p> 	<p>Omar recently joined the firm after finishing a Master Degree at UNM.</p> <p>Education: BS, Civil Engineering, University of New Mexico; MS, Civil Engineering, University of New Mexico</p>	<ul style="list-style-type: none"> • El Rito Asset Management Plan, El Rito, NM – Civil Designer 2 • NM 68 (Drainage), Espanola, NM – Civil Designer 2 • NMDOT I-25 Business Loop, Truth or Consequences, NM – Civil Designer 2 • US 550 Widening, Bernalillo, NM – Civil Designer 2
<p>Charlie Stockton Construction Services</p> 	<p>31 Years of experience in construction services, including water distribution plants, pump stations, water tanks and water tank rehabilitations,</p> <p>Certification: OSHA 30-Hour Safety Certification; Construction Documents Technologist, Construction Specifications Institute; Low-Voltage Electrical Journeyman's License, NM #11593</p> <p>Education: AA, Computer Operation, Pulaski Vo-Tech</p>	<ul style="list-style-type: none"> • Westland and Duranes Pump Stations and Water Tanks, Albuquerque, NM – Construction Administrator • BIA Water Tank Rehabilitation Project, Navajo Nation – Owner's Representative and Quality Acceptance Testing • San Juan Chama Water Distribution Project, Albuquerque, NM – Inspection Services • Boundary Dam, Pend Oreille, WA – Construction Administrator
<p>Pam Lentini, PE, LEED AP BD+C, CBCP Mechanical Engineer</p> 	<p>Qualifications: Licensed engineer with 26 years of experience designing plumbing, piping, fire protection systems, and heat, ventilation, air conditioning systems and feasibility studies for new and remodeled buildings.</p>	<ul style="list-style-type: none"> • 58 SOW Facilities Assessment, Kirtland Air Force Base, NM – Project Manager/Mech. Engineer • Albuquerque International Airport, Terminal Optimization On Call – Mechanical Engineer • City/County Building HVAC Energy Assessment, Albuquerque, NM – Project Manager/Mechanical Engineer • Enchanted Hills Elementary HVAC Upgrades, Rio Rancho, NM – Project Manager
<p>Michael Beers, PE Mechanical/Plumbing Engineer</p> 	<p>Qualifications: Licensed engineer with 27 Years of HVAC and plumbing design experience including chilled/hot water systems, roof top units, building exhaust, vehicle exhaust systems, plumbing and energy modeling.</p>	<ul style="list-style-type: none"> • WTP Building Repairs and Heater Upgrades, Las Vegas, NM – Mechanical Engineer • Abe Montoya Recreation Center, Las Vegas, NM – Mechanical Engineer • City/County Boiler Replacement, Albuquerque, NM – Mechanical Engineer • Enchanted Hills Elementary HVAC, Rio Rancho, NM – Mechanical Engineer • 58 SOW Facilities Assessment, Kirtland Air Force Base, NM – Mechanical Engineer

Team Member	Qualifications and Background	Relevant Project Experience
<p>Phillip Sitges, PE Electrical Engineer</p> 	<p>Qualifications: Licensed engineer with 10 Years of electrical engineering experience which includes power distribution, lighting, fire detection systems and communications.</p>	<ul style="list-style-type: none"> • 58SOW Facility Assessment, KAFB, NM – Electrical Engineer • *APS South Valley Academy, Albuquerque, NM – Electrical Engineer • *Cibola Family Heath Center – Electrical Engineer <p><i>*Experience prior to employment with WHPacific</i></p>
<p>Bill Griffis Electrical Designer</p> 	<p>Qualifications: 36 Years in lighting, power, fire alarm, security, and communications systems design.</p> <p>Certifications: Lighting Certified, National Council on Qualifications for the Lighting Professions (NCQLP)</p>	<ul style="list-style-type: none"> • Abe Montoya Recreation Center, Las Vegas, NM – Electrical Designer • 58SOW Facility assessment, KAFB, NM – Electrical Designer • Albuquerque Public Schools (APS), Energy Programs, NM – Electrical Designer • Colinas Del Norte, Rio Rancho Public Schools, Rio Rancho, NM – Electrical Designer

Section C. Licenses – General Contractor

Not applicable.

Section D. Contractor Bond

Not applicable.

Section E. Experience in Engineering/Architectural Services

Years of Experience

WHPacific has well beyond the five (5) years of proven service required by this RFP. In fact, WHPacific is the evolution of a 70-year legacy providing architecture, engineering, and public works services in New Mexico, starting with Gordon Herkenhoff & Assoc. in 1944. WHPacific has been doing business under its current name since 2007 and is the largest 100% Native American owned architectural and engineering firm in the United States.



References

- | | |
|-------------------------|---|
| ABCWUA | Jon Ertsgaard, Project Manager; 505.289.3028;
jertsgaard@abcwua.org |
| Ohkay Owingeh | Christy Van Buren, Planning Manager; 505.852.4400;
Christy.mermejo@ohkay.org |
| Kirtland Air Force Base | Jason Underwood, Civil Engineer; 505.846.7867,
Jason.underwood.1@us.af.mil |

Section F. Experiences as an Engineering/Architectural Consultant

Five (5) Years of Proven Performance

WHPacific is a full service firm in which we have engineers and architects while also offering other professional services such as survey, water resources, transportation, and construction inspection. This breadth of services allows any client to have one point of contact with one point of responsibility. WHPacific has provided professional services for similar task order contracts throughout New Mexico. A preview of WHPacific's clients include:



- City of Las Vegas, NM – Utilities On-Call – Peterson & Brander Dams Hydrology, Gallinas Diversion Rehabilitation, Water Treatment Plant Building Repairs, Automated Meter Installation, Raw Water Preliminary Engineering Report (for more than 5 years)
- City of Albuquerque – Municipal Development On-Call – Client for over 20 years
- Albuquerque Bernalillo County Water Utility Authority – On-Call for more than 5 years
- Bureau of Indian Affairs (architectural, mechanical, electrical, roadways, drainage and environmental) - Client for over 20 years
- University of New Mexico (water system and utilities mapping)
- The Cities of Aztec, Clayton, Grants, Mountainair, Portales, Ruidoso, Socorro, Santa Rosa, Santa Teresa, Silver City and Tucumcari, (civil, architectural, mechanical, electrical, airports, roadways, drainage, construction observation)

Section G. Documentation

The following lists the education and licensing for key personnel.

Name	Education	License/Certificate
Karen Menné-Jacobsen, PE, CFM, Project Manager	BS, Civil Engineering, University of Alaska, Fairbanks	Civil Engineer: NM #15569
Sheila Johnson, PE, CFM Project Engineer	MS/BS, Civil Engineering, University of New Mexico	Civil Engineer: NM #19758
Bill Kendall, PE, Booster Station, Phasing, and QA/QC	BS, Civil Engineering, Colorado School of Mines	Civil Engineer: CO #16125
Bob Paulette, PE Water Engineer	BS, Civil Engineering, University of Kansas	Civil Engineer: NM #12763
Lynn Lantz, PLS, PS Surveyor of Record	BS, Engineering Technology, New Mexico State University	Land Surveyor: NM #10856
Pam Lentini, PE, LEED AP BD+C, CBCP, Mechanical Engineer	BS, Engineering Technology, New Mexico State University	Mechanical Engineer: NM #14255
Michael Beers, PE, Mechanical Engineer	BS, Mechanical Engineering, Northwestern University	Mechanical Engineer: NM #14909
Phillip Sitges, PE, Electrical Engineer	BS, Electrical and Computer Engineering, University of New Mexico	Electrical Engineer: NM#22284

Section H. Cost

<i>The following costs are provided as requested per the RFP:</i>			
		Printing	
Ground Transportation	\$130 per round trip per vehicle	Color Bond Plot (22" x 34")	\$1.75 per sheet
Employee Travel Time	\$600 per round trip per employee	B&W Bond Plot (22" x 34")	\$1.00 per sheet
Travel Meals	\$15 per round trip per employee	Color 8 1/2" x 11"	\$0.25 per sheet
Lodging (if needed)	At current federal rate (max.)	B&W 8 1/2" x 11"	\$0.10 per sheet
		(11" x 17" will count as two 8 1/2" x 11")	

Section I. Financial



Alaska Commercial Banking Group
MAC K3212-023
301 W. Northern Lights Blvd
Suite 212
Anchorage, AK 99503

February 22, 2017

RE: WHPacific, Inc.

To Whom It May Concern:

WHPacific, Inc. is a subsidiary of NANA Development Corporation (NANA). NANA and its subsidiaries have been highly valued bank clients for over thirty years. NANA maintains numerous deposit accounts with Wells Fargo, with aggregate balances in the high eight figures.

We have provided NANA with a \$125,000,000 revolving line of credit to be used for general corporate purposes. As of this date, NANA is in full compliance with all the terms and conditions of the line.

All of NANA's and WHP's deposit and loan transactions have been handled in a satisfactory manner.

If you require additional information, please feel free to contact me directly.

Thank you,

Jennifer Hile
Senior Treasury Specialist
Phone (907) 265-2892
Fax (907) 265-2141
jennfer.e.hile@wellsfargo.com

Section J. Additional Information

Evaluation Criteria

1. Specialized Planning & Design and Technical Competence

Village of Bosque Farms, New Mexico Well #2 Improvements

WHPacific provided analysis, design, and construction plans for two upsized booster pumps, associated piping, a SCADA system, and upgraded electrical controls in this project to provide adequate fire protection to the Village. WHPacific provided construction administration services working with the funding agency and closely coordinating with Village staff to meet their water system needs (not clarified during the design phase). Several design revisions were made during construction to make the final job fit the requirements of the Village Public Works Director.

Water Tank Rehabilitation, City of Truth or Consequences, NM

This project evaluated several water tanks in the City of Truth or Consequences, and designed the improvements to rehabilitate and repaint two aging water tanks and make upgrades to the water transmission system. WHPacific produced detailed plans and specifications and performed construction administration including bidding services, site visits, monthly construction meetings, reviewing pay applications, and close out services.

Clovis Airport Water Improvements, Clovis, NM

WHPacific prepared a water model and a phased design for water storage, distribution, and fire protection improvements to the Clovis Airport. Construction did not proceed as called for in the original phasing plan and an alternate design was needed. WHPacific performed modifications and updates to the existing water model using Innovise InfoWater and developed an alternate design to bridge the gap between the then-current construction and full build-out of the system.

Carlsbad High Pressure Loop Transmission Line – Phase 1, Carlsbad, NM

This project connected a vital link in Carlsbad's water transmission system. A Preliminary Engineering Report, including a water model analysis, was prepared. Based on the recommendations of the PER, an 18-inch waterline was designed and construction plans prepared. Coordination was required with the Carlsbad Irrigation District, the US Army Corps of Engineers, the New Mexico Environment Department, Eddy County, and New Mexico Department of Transportation in addition to meeting the requirements of the City of Carlsbad. Construction of the project saw unexpected complications due to the presence of rock along the alignment (not found in the early geotechnical investigation). This unexpected condition required partnering with the owner and contractor to develop several design changes, yet WHPacific was still able to meet budget and time constraints.

Waterline Extension, Kirtland Air Force Base (KAFB), Albuquerque, NM

This project augmented the existing fire protection system and provided a looped supply line. The project included analyzing the existing system, developing alternates, and making recommendations for the new line. Coordination with KAFB and other entities on the base was essential. Construction plans and technical specifications were prepared for a new 14-inch water line.

Utah Cost Firming Investigation, Navajo Nation Water Management Branch

The Navajo Nation Department of Water Resources and the US Bureau of Reclamation completed the draft San Juan Mexican Hat to Kayenta Regional Water Supply Appraisal Study in June 2014. Concurrently the Navajo Nation funded Hydraulic Engineering Analysis and Capital Improvements Plans (Phase 1) for San Juan County Utah. These two projects will provide water to the Utah Chapters of the Navajo Nation,

with some work extending into Arizona and New Mexico. Appraisal level cost estimates were prepared for several alternate water line designs. This project consisted of eight cost firming investigations to meet the Bureau of Reclamation criteria. Costs were developed using more detailed data, to improve the confidence in the appraisal level cost estimates and to support any future Mexican Hat to Kayenta Water Project feasibility level studies. Investigations included a new water intake structure on the San Juan River, 8-inch to 20-inch water line alternatives, booster stations, water tanks, and a water treatment facility. WHPacific coordinated with others who were completing the water modeling, prepared conceptual design, collected cost data from various sources to develop unit costs, prepared costs estimates, and compiled all the elements into a final report.

Metro Wellfield Improvements, City of Tucumcari, NM

Mr. Paulette developed design and construction documents and provided construction services as well as startup and operational assistance. The Metro Wellfield provides most of the potable water to the City of Tucumcari. Through many years of use, several wells have been taken out of service while demands of the City have outpaced the wellfield capabilities for service. Through a planning grant an evaluation for several improvements was made, and funding was approved through the New Mexico Water Trust Board. Components of the project included:

- New 500,000-gallon steel ground water storage tank
- Replacement of 2 wells, including meter, vault, valves, and site work
- Replacement of existing water transmission pipeline to new 16" DIP (approx. 4 miles)

2. Capacity and Capability

WHPacific is structured so that we can act quickly in responding to your requests without impacting our current workload. We are flexible and able to address your needs not only to meet schedules and time constraints but to also meet budget and staffing requirements. WHPacific will provide you and your project with a high degree of attention to detail, follow-through, client service, and clear communication. It is what you can expect from your WHPacific team.

WHPacific prides itself in completing project deliverables on time. The current and projected workload for WHPacific is such that we have several projects that are nearing or in final stages of completion. Our proposed team of professionals will have ample time and resources to perform the tasks required on any project you may assign under this contract.

Project approach

WHPacific staff, led by Project Manager, Karen Jacobsen, will perform the necessary studies, design efforts, bidding, and construction administration services required to meet the needs of the City of Las Vegas. WHPacific has significant experience with the City of Las Vegas through prior contracts. This experience, however, is only effective when paired with timely response and frequent communication. Task order driven projects, through their very nature, tend to have a sense of urgency based on specific user needs. Our ability to respond to your immediate need, formulate a solution, and execute a plan will form the basis for our technical approach. Balancing multiple tasks adds to the complexity of our work; therefore, communication and timely response is inherently critical to success. Karen will serve as the single point of contact and be the go-to person for any requests, updates, or information. Through the support of a team of engineers who have often worked together on similar assignments, WHPacific offers the City of Las Vegas a highly qualified and highly responsive team that performs quality work.

Our ability to offer essential engineering services provides the City of Las Vegas with:

- Single corporate responsibility for all disciplines
- Consistent implementation of quality control procedures
- Enhanced project communication, coordination, and consistency
- The necessary resources to successfully complete project assignments
- Daily interaction and coordination among all key disciplines
- Simplified internal communication and project coordination
- Multidiscipline QA/QC reviews throughout the project
- An integrated team with extensive experience working together
- Flexibility and availability of additional resources to meet tight schedules

WHPacific is leading this effort with its own internal staff of civil engineering professionals. Our approach to performing the services required will include determining the required expertise and involving the correct experienced personnel for each individual project and in all stages of project development. WHPacific has processes in place to streamline the workflow with one goal in mind: Provide the City of Las Vegas with reliable and quality delivery of the project scope within the agreed budget and schedule.

Because this is an as-needed assignment, the scope of work for each of the various projects is yet to be determined. WHPacific will work closely with the City of Las Vegas to collect all of the scope requirements. Our scoping process includes all stakeholder input – funding agencies, users, reviewing entities, and of course, the City of Las Vegas. After the scope of work has been determined, WHPacific will prepare a work breakdown structure that schedules all activities that our team anticipates to perform for any particular project. This work breakdown structure will serve as the basis for the fee estimate and will form the beginning of the project look-ahead schedule. We have successfully used this process for the City, as well as other similar clients, in the past.

WHPacific will use work plan elements specified to clearly define and refine the project scope and establish baselines for the scope, cost, and schedule. The baseline documents will include established strategies for:

- Executing the work
- Providing an efficient infrastructure to support performing the work
- Identifying the requirements and expectations of all stakeholders
- Quality assurance/ quality control (QA/QC)

This plan enables effective project management and helps prevent distractions that may throw the project off course. In our experience this initial in-depth planning aids in completing the project in a proactive manner with the highest quality. The QA/QC component of this plan is especially critical. WHPacific performs and records its internal Quality Review Record (QRR) on every project. The QRR typically occurs at a strategic milestone such as 75% or 95% completion and sometimes both depending on the project complexity. In addition to the QRR, WHPacific has also implemented *Team Wall Meetings* wherein the design team reviews and coordinates the project through a peer review process during the entire design and construction document phases of the project. These meetings add a quality assurance component to our final design as this review is integral to the design process. It also adds a constructability review, which is critical to the City, in order to get a completed, functional project.

WHPacific's approach to project execution is comprehensive and focused on creating the best workflow to accomplish the work. Task orders or individual projects will be completed to meet the City's

programmatic needs and scheduling requirements. Our goal is reliable delivery of the scope within the agreed budget and schedule.

Control of costs

Cost control is fundamental to WHPacific's success in meeting clients' design and construction cost objectives from concept to completion. WHPacific believes that cost control is directly linked to a comprehensive scope of services defined after award of each task. We will work diligently with each user group to prepare a comprehensive scope of services for each task or project under this contract. This scope would be strictly followed to accommodate the construction schedule and budget of each project.

Meeting deadlines

WHPacific understands that our highest priority is managing the project to get the work done according to plan. The purpose of the executing process is to complete the work defined in the scope of services determined by the client. The WHPacific project manager leads the team to produce the work defined in the scope, manage the team, work efficiently, communicate, manage contracts, and make sure quality meets expectations.

WHPacific's project manager will execute City of Las Vegas on-call projects and will be proactive in managing all aspects of the work. We know that interaction with the client stakeholders and project team is crucial to keeping the project on track.

WHPacific will actively manage the project's progress. We will focus on preventing problems rather than dealing with them as they occur. The WHPacific project manager will lead the project team to ensure that schedule and quality are met. We will work to identify and remove roadblocks by utilizing our technical knowledge to identify issues before they become a major problem.

WHPacific will hold progress meetings weekly. These meetings will focus on issues and finding a group solution based on consensus. These meetings will ensure common understanding of project deliverables, budget, and schedule.

At the beginning of the project or at various phases of the project, the WHPacific project team will host a phase scheduling session. Phase scheduling enables the team to produce the best possible workflow plan by involving those responsible for delivering the work and planning near-term activities. The outputs from a phase scheduling session are compiled into a look-ahead schedule. The look-ahead schedule is a tracking program used by WHPacific to capture all the activities from the phase scheduling session. WHPacific knows that through the use of these tools schedules can be met, deliverables provided, and quality maintained in a more efficient manner.

3. Past Record of Performance

Since 1944 WHPacific has performed work throughout the State of New Mexico and has executed many successful projects under numerous as-needed contracts with both public and private sector clients. The City of Las Vegas is seeking professional services for distribution system projects and WHPacific is proud to offer our expertise in engineering, survey, planning, design, construction administration and project management in response to your needs. Providing multiple-project professional consulting services is a core part of our business. Our Albuquerque office currently has eighteen on-call or IDIQ contracts with State of New Mexico and local government entities. We also have IDIQ contracts with federal government agencies and Native American entities like the Navajo Housing Authority. We will bring the full breadth of our on-call experience and task order expertise to the City of Las Vegas projects.

Given WHPacific's long experience in providing professional services for projects of varying size and complexity, and our ability to complete projects on time and within budget we are well-suited for your contract. Our task orders have included new facilities, building renovations and additions, utilities upgrades, asset management plans, studies, and surveys. Work associated with these and other task orders has included all the project management and coordination needed to execute the work.

The projects displayed herein illustrate the wide range of services that WHPacific's Albuquerque Office has to offer, and the following project examples demonstrate our competence in regards to a similar project scope of work. Details regarding these projects are provided in below, in Section J.4

4. Familiarity with Contracting Agency

WHPacific has a well-established relationship with the City of Las Vegas through various projects over the years through multiple WHPacific departments. The main contributing factor to our familiarity of the Las Vegas area is the fact that WHPacific provides architecture, mechanical engineering, electrical engineering, civil engineering, structural engineering, water resources, aviation, transportation and survey under one roof. All of our engineers and designers are within talking distance of each other which provides for increased communication and production with fewer subconsultants thus providing the client with one point of communication and one point of responsibility which is especially important for maintaining continuity.

Water

WHPacific's Water/Environment group has previously held several on-call contracts with the utilities department as well as performed individual projects for the City of Las Vegas. We are familiar with the City's infrastructure and we know that the water and wastewater systems are a high priority for the City and its stakeholders. WHPacific's work on the listed projects has demonstrated a solid commitment to the City.



Gallinas Diversion Rehabilitation

- Water Treatment Building Repairs and Heater Upgrade
- Automated Water Meter Replacement Project
- Raw Water Preliminary Engineering Report
- Gallinas Diversion Structure Rehabilitation
- Peterson-Bradner Dams, Hydrology Analysis

Facilities (Architecture, Mechanical, Electrical, and Structural Engineering)

WHPacific recently completed construction administration for the **Abe Montoya Recreation Center** renovation. WHPacific was able to maintain consistent forward progress by providing regular project updates and status reports. In addition to the Abe Montoya Recreation Center Renovation, WHPacific has been able to complete other facilities projects for the City including:



East Façade of the Abe Montoya Rec Center Renovation Project

- The Airport Terminal Building, Las Vegas, NM
- Snow Removal Equipment Building, Las Vegas, NM

Transportation

WHPacific is currently providing planning and design services for the reconstruction of 1.7 miles of Grand Avenue in Las Vegas. This project is being developed by NMDOT and coordinated with the City of Las Vegas. Through our work on this project we have gained familiarity with the city street network and utility and storm drainage systems. As part of our public involvement efforts on the project, we have conducted public meetings and individual meetings with business owners and residents to understand issues of concern within the corridor and in the broader community overall.

5. Current Volume of Work with the Contracting Agency that is Less Than 75% Complete

WHPacific currently has no work with the City of Las Vegas that is less than 75% complete.

6. Other

Ability to Conduct Public Meetings and Presentations

If the need arises for specialized services such as public outreach or involvement for any individual task order, WHPacific can assist with communicating via media organizations, websites, and public meetings. Public awareness and involvement may include:

- Advertise each public meeting in local newspapers or other community information vehicles.
- Provide information on funding and the planning process.
- Provide the public with the opportunity to comment, either verbally or in writing
- Respond to public inquiries

7. Resident Preference

STATE OF NEW MEXICO	
TAXATION AND REVENUE DEPARTMENT	
RESIDENT BUSINESS CERTIFICATE	
Issued to: WHPACIFIC, INC.	
DBA: WHPACIFIC, INC. 6501 AMERICAS PKWY NE STE 400 ALBUQUERQUE, NM 87110-5312	
Expires: 23-Dec-2017	
Certificate Number:	L0571418576
	 Demesia Padilla, CPA, Cabinet Secretary
<small>THIS CERTIFICATE IS NOT TRANSFERABLE</small>	

Section K. Campaign Contribution Disclosure Form

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed

proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____

Relation to Prospective Contractor: _____

Name of Applicable Public Official: _____

Date Contribution(s) Made: _____

Amount(s) of Contribution(s) _____

Nature of Contribution(s) _____

Purpose of Contribution(s) _____

(The above fields are unlimited in size) _____

Signature

Date

Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.

Michael Wm. Matvey
Operations Manager

08/09/2017

WHPacific, Inc. does not contribute to public official political campaigns. WHPacific, Inc. does not encourage or discourage campaign contributions by employees or their relatives. WHPacific, Inc. does not track, record, or otherwise document such contributions.

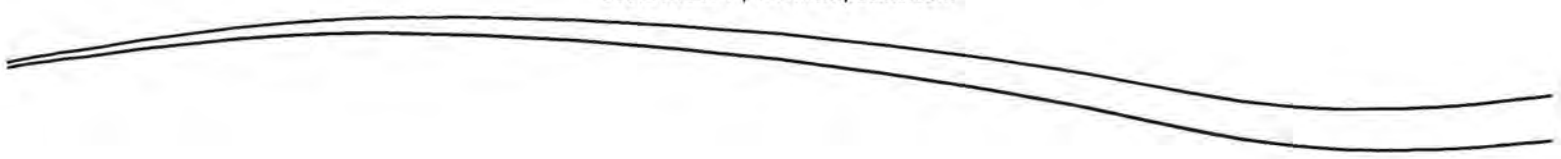
Creative, Exceptional Service

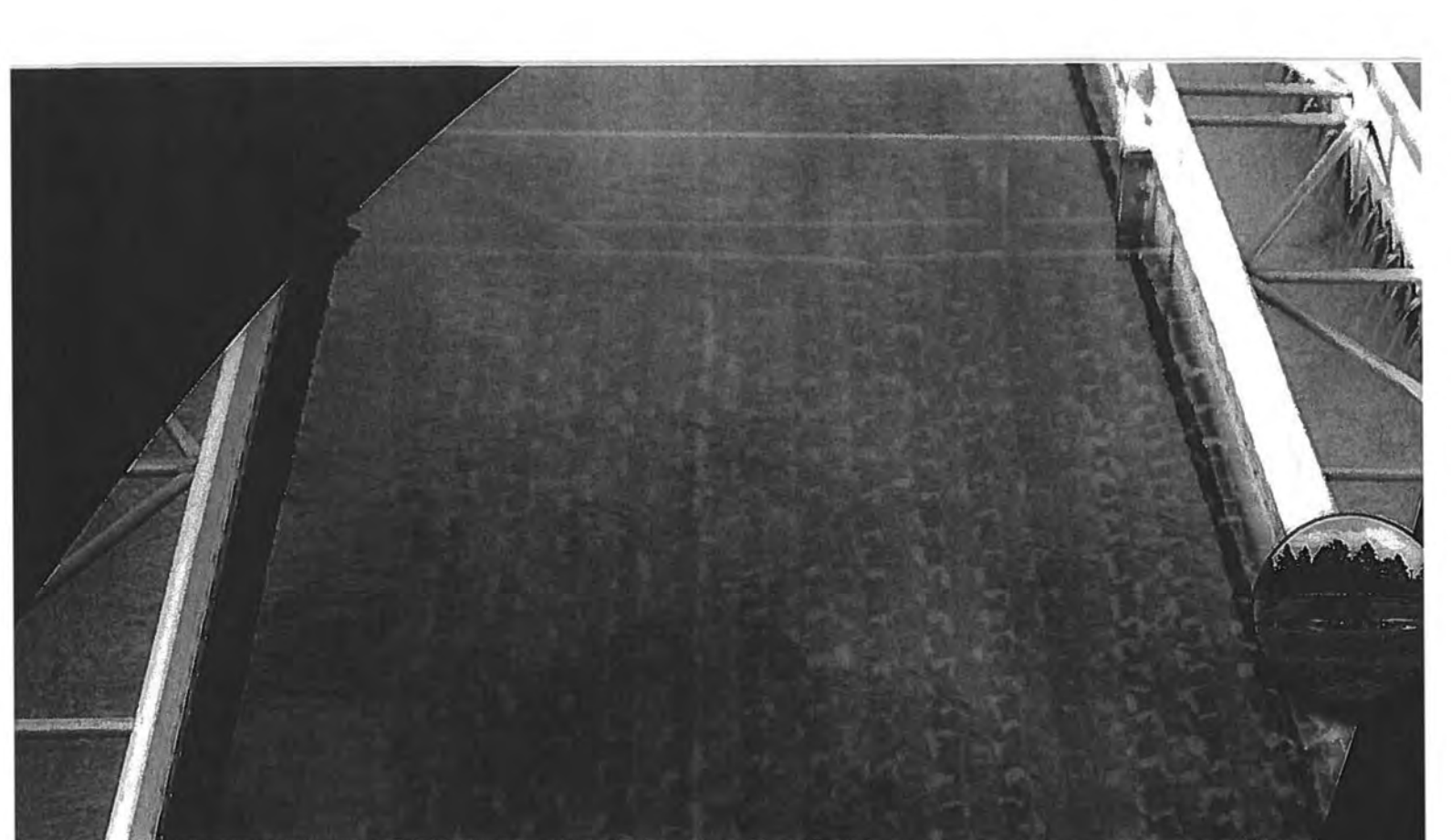


WHPacific has a long history of delivering creative solutions with exceptional customer service to our clients throughout the Western United States and Alaska. We understand our clients' satisfaction is what drives our business success and we put their satisfaction at the forefront of every project.

WHPacific

6501 Americas Pkwy, NE
Suite 400
Albuquerque, NM 87110
505.247.0294 | www.whpacific.com





Opening No.: 2018-01

**Engineering Services for
Water Treatment Plant
August 10, 2017**



Bohannon  Huston

7500 Jefferson Street N
Albuquerque, NM 87110
505.823.1000

www.bhinc.com

Bohannon Inc. is an Equal Opportunity Employer

Bohannon Huston

August 10, 2017

Casandra Fresquez, City Clerk
City of Las Vegas
1700 N Grand Ave
Las Vegas, NM 87701

Courtyard I
7500 Jefferson St. NE
Albuquerque, NM
87109-4335

www.bhinc.com

voice: 505.823.1000
facsimile: 505.798.7988
toll free: 800.877.5332

Re: **Engineering Services for Water Treatment Plant** (Opening No. 2018-01)

Dear Ms. Fresquez and the Selection Committee:

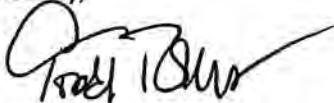
From discussions with City of Las Vegas staff and visits to the Water Treatment Plant (WTP), Bohannon Huston, Inc., (BHI) has been able to assess the condition and needs of the City's water treatment facilities and systems. While the WTP is in overall good condition due to the care and maintenance from the operators, there are several projects that can be undertaken to improve operational efficiency and automate the existing facility. The BHI Team is looking forward to working with the WTP staff to improve the facility and work to develop cost effective solutions to optimize the plant.

We have developed a team who has the skills and expertise to help with these tasks, and we are confident that you'll find our capabilities are a good match to your needs. Below are a few highlights of what the BHI team offers you:

- **Services from Concept through Construction:** BHI's complete range of services allows us to take an active role in projects from the initial planning stages all the way through design and even construction phase services. This fosters a "whole-project" view of our design work, because we know that a project is nowhere near done once the plans go out the door. We focus on constructability throughout our projects to help ensure that the solutions that we devise will meet your funding requirements, facilitate ease of construction, and minimize disruptions to operations. Our team takes great pride in our commitment to working with clients like the City of Las Vegas to resolve their infrastructure challenges.
- **Responsiveness and Resources:** Our team is committed to maintaining open, ongoing communication with the City to ensure that your needs are being met throughout the duration of this contract. Our proposed project team is backed by the depth of BHI's offices. This translates to more than 195 personnel who are available to help maintain project progress and answer any project needs that arise. Additionally, for this contract we have enlisted the technical expertise of Aegean Consulting, LLC to provide expert input for process engineering and New Mexico H2O, LLC to incorporate operational advice.
- **Municipal Mindset:** Being a native New Mexican firm, BHI has had 58 years to form professional relationships with the many villages, towns, smaller cities, and counties in the state. We have become partners with countless New Mexico municipalities, and we have earned their trust by working with them through good times and bad. As a home-grown firm, our roots are here as well as our livelihoods. Our firm lives and breathes based on our commitment to our local communities. This ensures that we create, nurture, and grow our local relationships with our municipal clients, such as Las Vegas, by providing responsive service and being a firm you can trust.

Thank you for the opportunity to submit this proposal. We look forward to working with you, and we are confident you will find BHI has the right capabilities, people, experience, and commitment to assist you with your water treatment facilities. We look forward to serving your community on a regular basis and demonstrating how BHI can be one of the City's chosen service providers. If you have any questions about our proposal, please don't hesitate to contact me: tburt@bhinc.com | 505.823.1000.

Sincerely,



Todd Burt, PE
Senior Vice President

Engineering ▲

Spatial Data ▲

Advanced Technologies ▲

INTRODUCTION

To meet the City of Las Vegas's needs for On-Call Services for the Water Treatment Plant, Bohannon Huston, Inc., (BHI) has assembled a team of professionals to assist the City with considering modifications to upgrade or facilitate improvements in efficiency at your facilities. The team includes professionals with strong relationships working together and include a PhD for process engineering and a Water Treatment Operator with over 40 years of experience. With the expertise and knowledge provided by the BHI team, we work to develop creative solutions to your infrastructure needs. The BHI team is especially skilled with working on existing facilities by understanding the process and chemical requirements for the treatment plant. We are well versed in analyzing existing data and offering solutions to upgrade or fit within the current constraints of the treatment system. The BHI team is pleased to provide the following proposal that summarizes our experience and knowledge of the City of Las Vegas Water Treatment Plant. We appreciate the opportunity to propose on this project and look forward to working with you in the future!



Section A. Offeror's Identification

Designing the future of New Mexico since 1959, Bohannon Huston (BHI) is a **New Mexico Resident Business** (Certificate # L1249639376) and **locally founded for-profit corporation** that has become a regionally recognized service provider. We take pride in working with clients to **visualize** projects, **optimize** resources, and **realize** the best solutions. We serve both public and private clients, specializing in the fields of Engineering, Spatial Data, and Advanced Technologies. Currently, we are more than 195 employees strong with our main office located in Albuquerque and branch offices in Las Cruces and Denver.

BHI is proud to have been recently selected by the City of Las Vegas to provide Natural Gas Distribution System planning and engineering services. However, we have no **Current Work with the City**. Though not in immediate **Proximity to Las Vegas**, our Albuquerque offices are just a quick, 90-minute drive away, which will provide the City with rapid access to our complete team of water resource experts.



Subcontractors



New Mexico H₂O

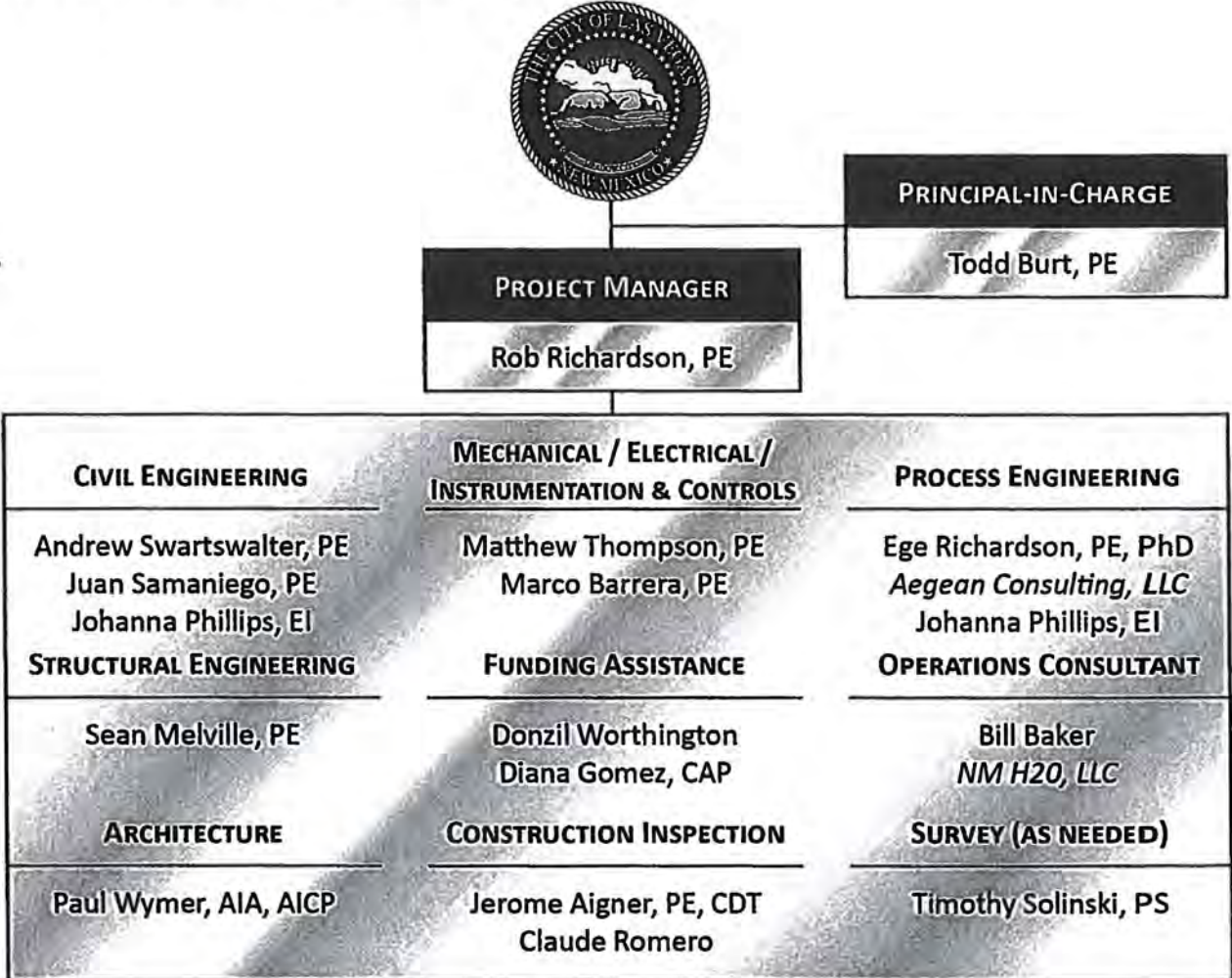
New Mexico H₂O, LLC (NM-H₂O) is a small locally owned, water and wastewater consulting firm, specializing in treatment plant operations and assistance to small water and wastewater systems and tribal units. NM-H₂O has been involved in numerous publicly and privately funded water and wastewater projects throughout the state, with responsibilities ranging from project quality control to full hands-on construction to treatment plant/facility operations and maintenance. To date, the firm has constructed, designed, rehabilitated, operated, or provided some degree of project or department management to over 30 different projects or systems, with project values exceeding \$60 million. Owner, Bill Baker, has spent over 35 years in the industry and is a New Mexico certified water and wastewater operator, Level IV Wastewater Systems and Level III Water Systems.



Aegean Consulting, LLC, is a small, woman-owned business, founded by Ege Richardson, PhD, PE, in 2004. The company provides water and wastewater engineering services to public and private communities in New Mexico. The services include analysis and troubleshooting of existing systems, planning for future conditions, and design of improvements to ensure that the systems meet required state and local requirements. Water systems services include water lines, pump stations, treatment facilities, and reservoirs. Wastewater systems include treatment plants (custom-design or pre-engineered package systems), lift stations, and sewer lines.

Staff Responsibilities and Lines of Authority

The City of Las Vegas can count on the BHI team to assist with professional services from process evaluation to design of new facilities or modifications to existing facilities at the water treatment plant. We have organized a tight project team that will keep your facility in focus. Under the direction of Rob Richardson as Project Manager and Todd Burt as Principal-in-Charge, our team will be able to address your needs to evaluate the operation of the existing facilities, recommend modifications to address operational issues or improvements to increase efficiency and safety of the facilities. Over the course of this contract, Rob will be your primary point of contact for developing project scopes, schedules, and budgets. He will work in close coordination with Todd to commit the right team resources to completing your projects efficiently.



Authorized Contact

Todd Burt, PE, is BHI's authorized contact for preparing and executing the contract for this work.

Section B. Personnel Experience

BHI's adept team will help you improve and maintain your treatment facilities for years to come.

Key Personnel Qualifications

Principal-in-Charge

Todd Burt, PE



- 18 years experience
- PE: NM #16654
- MS Hydrology
- BS Environmental Engineering

Todd will serve as a direct link between our team and yours, helping to ensure that your expectations are being met and that appropriate BHI resources are allocated to your water treatment plant projects. He will hold the team accountable for project progress and will provide quality assurance oversight to verify that deliverables meet contract requirements and professional standards of care.

Project Manager

Rob Richardson, PE



- 35 years experience
- PE: NM #10746
- BS Civil Engineering

Rob has supervised countless infrastructure design projects for municipal water and wastewater systems. His work has included system modeling and design of pump stations and controls, water wells, treatment and storage facilities, as well as transmission, distribution, and collection lines. He understands the concerns and issues that many New Mexico communities face on both the technical and administrative sides of a project, and he is dedicated to helping guide his clients through these to successful implementation.

Mech. / Elec. and Instrumentation

Matthew Thompson, PE



- 25 years experience
- PE: NM #13868
- BS Mechanical Engineering
- BS Electrical Engineering

Matt is responsible for all electrical and mechanical engineering project work required from conceptual initiation to final facility startup. His responsibilities include planning, permitting, design, cost estimates, working drawings, specifications, code compliance, and construction inspections related to mechanical and electrical aspects of commercial, industrial, educational, and municipal facilities.






Structural Engineering

Sean Melville, PE



- 21 years experience
- PE: NM #17400
- MS Civil Engineering (Structural Emphasis)
- BS Civil Engineering

Sean has extensive experience in bridge and structural engineering. He is versed in the design and analysis of reinforced concrete, pre-cast/pre-stressed concrete, steel, and masonry structural components and systems. His civil infrastructure expertise includes transportation and bridges, as well as power transmission and generation, hydraulic structures, water bearing structures, flood control structures, and earth retaining systems.

Process Engineering Consultant	Ege Richardson, PE, PhD		
		<ul style="list-style-type: none"> • 27 years experience • PE: NM #16219 • PhD Environmental Engineering • MS Environmental Engineering • BS Environmental Engineering 	<i>Ege has an in-depth understanding of treatment processes as well as their interaction and impact on operational requirements. She has provided operational troubleshooting for 9 treatment plants in the last 15 years, has been involved in the design and construction of 10 facilities, and she has prepared (and had NMED approve) 10 wastewater system PERs, and 12 engineering design reports.</i>
Operations Consulting	Bill Baker		
		<ul style="list-style-type: none"> • 40+ years experience • Level III Water Certified • Level IV Wastewater Certified 	<i>Bill has held positions as an operator, lead operator, facility manager, department head, and consultant in wastewater treatment as well as drinking water treatment and distribution. He is skilled in advanced methods and theories of industrial and domestic wastewater and water treatment, distribution, compliance, maintenance, and repair.</i>
Funding / Project Development	Donzil Q. Worthington		
		<ul style="list-style-type: none"> • 40 years experience • University Studies • Successfully assisted New Mexico communities in obtaining \$26,000,000 in funding over the last 4 years 	<i>Donzil brings four decades of infrastructure design & construction experience, in addition to a solid track record of New Mexico-specific infrastructure funding success. He assists clients in identifying funding opportunities, developing applications, supporting these funding efforts, and assisting with grant administration in order to arrive at successful funding outcomes!</i>
Construction Observation	Jerome Aigner, PE, CDT		
		<ul style="list-style-type: none"> • 13 years experience • PE: NM #19407 • Construction Document Technologist: NM • MS Construction Engineering • BS Civil Engineering 	<i>Jerome interfaces with city, state, and municipal agencies as well as private developers to ensure construction conformance with their approved plans and specifications. He assists field personnel in resolving conflicts, design errors, and related engineering problems. His construction inspection experience includes erosion control, water mains, storm drains, sanitary sewers, and earthwork.</i>
Civil / Process Engineering Support	Johanna Phillips, EI		
		<ul style="list-style-type: none"> • 1 year experience • EI: NM #2703 • BS Environmental Engineering 	<i>Johanna is an Engineer Intern in BHI's Water Systems group. She is rapidly gaining experience in wastewater and water modeling through a variety of software packages, as well as design experience for gravity sewer systems, pump stations, and pipelines. She is developing her knowledge in AutoCAD Civil 3D, ArcGIS, and MicroStation.</i>

Experience with City of Las Vegas Utilities Systems

While BHI has not recently been one of the City of Las Vegas engineering service providers, we took notice of the City's recent RFPs for utility infrastructure improvements and on-call services. Our 58 years of familiarity with New Mexico utility infrastructure assures the City that we can provide value in all aspects of the City's utility needs! We have reviewed these recent RFPs and identified those focused on specific areas that we are especially and uniquely suited to support the City's needs and have focused on these. We are pleased to have been recently notified that we were selected to assist the City with *Natural Gas* on-call engineering. In preparation for that proposal and this current *Water Treatment Plant* on-call services RFP response, we have worked diligently and invested time and effort to ensure familiarity with the City's utility systems, staff, and goals. Various team members have been on site numerous times over recent weeks. Due to the generous time made available by City staff and willingness to share knowledge, needs, and expectations, we have amassed a level of understanding and familiarity with the existing system and areas of anticipated improvement. These recent visits to the water plant have included various key BHI staff members including our Water System's Division Manager and Vice President as well as our Operations team leader. We feel we are uniquely positioned to provide exceptional support to City of Las Vegas staff due to our familiarity and understanding of the City's current facilities and specific areas targeted to improve and optimize!



Section C. Licenses

BHI staff maintain appropriate licenses for all services to be performed under this contract. Copies of the Professional Engineering licenses for key staff are included in *Section G: Documentation*. Additional team licenses can be verified on the website for the New Mexico Board of Licensure for Professional Engineers & Professional Surveyors: www.sblpes.state.nm.us/.

Section D. Contractor's Bonds

In previous conversations, the City stated that a performance bond would not be required for engineering services to be completed, but that was instead a contractor requirement. BHI has generally never been required to provide a performance bond for consulting services, but this can be addressed during negotiations of the contract.

Section E. Experience in Engineering / Architectural Systems

The BHI team brings an exceptional **Past Record of Performance** on previous water system and water treatment projects around New Mexico. We have discussed several of these projects below and included the client references who are familiar with our work. The projects selected are to emphasize our experience with different treatment processes for potable water needs. With the BHI team, we are well positioned to evaluate an existing process and make sound recommendations for improvement based on strong technical (chemical, mechanical, and operational) experience. This provides us with the ability to sharpen our recommendations and to educate our clients with what will be expected and required once the recommendations are incorporated into the system. This aspect allows us to balance capital costs with the needs of the City.

Tularosa Surface Water Plant Upgrade

The Rio Tularosa is a perennial stream that originates in the Sacramento Mountains east of the Village of Tularosa. The Village has surface water rights to a designated amount of water from the source, as well as ground water rights with two additional wells. However, the well water is of such poor water quality, it is not used. To assist the Village in improving its water system, BHI designed and provided bidding and construction services for all three phases of the system improvements.

One challenge was developing an operating scheme to the desilting basin that included a new turbidity sensor with automated valves to close the main water inlet if water turbidity is unacceptable and open a bypass to divert the water back into the Rio Tularosa to flush turbid water. The other main challenge was expanding the surface water filter plant to include a third parallel media filter, renovating the older filters once the new one was online, and completely replacing the plant control to a modern SCADA computer. Balancing demands and outage windows was crucial to continuity of service throughout the construction. The ultimate construction build-out of the designed improvements will provide the Village of Tularosa increased water quality with much needed preventative maintenance improvements to their raw water intake and desilting basins, increased operations efficiency, and additional equipment redundancy.

Client:
Village of Tularosa

Contact:
Rick Gutierrez: 575.585.2080



Pueblo of Santa Ana Arsenic Treatment Facility

Arsenic contaminant levels had historically exceeded the mandated federal criteria within the Pueblo of Santa Ana's two drinking water wells east of I-25, which were between 10 and 30 parts per billion. The Indian Health Services was working with the Pueblo to correct the deficiency and comply with the Drinking Water Standards, and BHI was contracted to perform a PER for the Pueblo, followed by design of the recommended improvements.

BHI analyzed water treatment technologies to select a proven and reliable system to reduce arsenic below the State standard and provide the most sustainable process for the Pueblo. A coagulation/oxidation system utilizing a manganese dioxide and anthracite media filter was selected as the most economical both from an initial capital investment and an annual operating cost standpoint.

The facility has full instrumentation feedback for process control and is linked with an existing system-wide SCADA terminal unit for system monitoring and limited control. The entire new treatment equipment is housed in a CMU block building to protect against the weather and vandalism and to allow proper equipment servicing.

BHI provided construction oversight that included onsite inspection document coordination (submittals, RFIs, change orders, pay applications, punch lists, substantial completion, etc.), meeting facilitation, close-out, and working with Contractor's Startup Supervisor during the three-phase testing and commissioning period.

The entire system was field fabricated within an existing building that houses the local pressure booster system. No additional building expansion could be used due to local homeowner association restrictions. The chemicals for oxidation and coagulation are housed within the same room as the treatment system with individual injector

Client:
Pueblo of Santa Ana

Contact:
Kevin Montoya: 505.206.6435



pumps and storage containers. The facility has full instrumentation feedback for process control and is linked with a remote VPN network system for remote monitoring and limited control.

Pueblo of Laguna Empresa Water Project

This project is part of the planning and development of the commercial, recreational, and residential areas—as well as associated infrastructure—around the Laguna Casino and Travel Center. The existing water system serving the area, however, is currently at or nearing full capacity. This limits the ability of the area to develop new amenities. To alleviate these problems and meet the current and future water needs, LDC completed a Water Project that will improve water quality, ensure a long-lasting supply, and improve system reliability and redundancy.

To accomplish this, a fully redundant reverse osmosis (RO) system facility was created. This required three RO to operate in a 50/50 duty with a third standby to prevent any sustained delivery shutdown that would greatly impact the commercial facility. The master control panel HMI was custom-developed with the sedimentation equipment manufacturer and the RO manufacturer to ensure all water control and chemical handling systems operate in tandem with fully automatic feedback while giving great operator flexibility on process control. The facility was placed on the commercial facility internet network provider for secure VPN access points and all remote water well sites are fully controlled from the site with spread-spectrum remote terminal units.

Client:
Laguna Development Corporation
Contact:
Les King: 505.453.0567



Rincon Valley Surface Water Treatment Plant Design Study

This planning study helped determine the technical feasibility and cost of constructing and operating a surface water treatment plant to serve the Village of Hatch, Community of Rincon, and communities of Salem and Garfield, as well as the Spaceport near Upham. The water demand for the planning area was estimated using population projections for the Year 2040 and estimated per capita water consumption rates based on the current well records. The analysis resulted in a total municipal demand of approximately 1.8 MGD for the planning area. Including the 2.5 MGD required for the Spaceport, the capacity of the proposed surface water treatment facility was determined as 4.5 MGD.

Client:
Lower Rio Grande Water Users
Organization
Contact:
Adrienne Widmer: 575.528.3515
(now with City of Las Cruces)

A qualitative evaluation determined the preferred treatment technology for the project. The treatment facility needed to be constructed in phases to accommodate the needs of the area cost efficiently. A membrane treatment process with supplemental coagulation and carbon adsorption facilities was recommended. The following units were proposed for the facility: raw water intake with coarse bar screens, fine screens, and low lift pumps, coagulant contact basins, pre-sedimentation/short-term storage basins, submerged membrane system, disinfection system, clearwell/storage reservoir, coagulant feed system, and powdered activated carbon feed system. The planning document included a description of all these units with their design parameters, as well as the pipe layout to provide the connection of the treated water to the existing water distribution network. Preliminary capital and O&M cost estimates were also completed for the proposed membrane facility.

Jacob Hands WWTP Troubleshooting of E. Coli Violations (Aegean Consulting)

The Jacob Hands WWTP treats wastewater from most of the City of Las Cruces. The plant went through a period in early 2012 when the effluent disinfection was not effective and resulted in random E. Coli violations. A team of experts from New Mexico State University and Aegean Consulting together with the City operations staff performed a detailed evaluation of the existing effluent water quality data including free and total chlorine participation, ammonia and nitrate concentrations, iron and manganese concentrations, pH, alkalinity, and temperature to perform troubleshooting for the problem. The recommendation included evaluating multiple chemical constituents in order to adjust the chlorine dose efficiently. The plant operations were monitored for a year to ensure compliance consistently.

Client:
City of Las Cruces
Contact:
Adrienne Widmer: 575.528.3515



Additional BHI Surface Water Project Experience

Other project experience that BHI team members bring to the City include work on the following projects:

- City of Española Surface Water Filtration Facility
- Surface Water & Brackish Water Treatment Facility
- Draper Secondary Water Project – Surface Water Intake, Storage of Treatment
- Mt. Pleasant Water – Surface Water Plant Pre-Treatment
- South Jordan Canal Company – Surface Water Diversion & Treatment
- Ophir Surface Water System – PER and Improvements
- Aztec City Water – Trident Microfloc Plant
- Bloomfield Surface Water Plant, Diversion Settling Basin
- Springer Water – Surface Water Treatment Plant (Tonka) Operational Improvements
- Springer Water – Surface Water Treatment Plant (Tonka) Backwash Pond improvements
- Springer Water – Surface Water Intake & Storage Reservoir Rehabilitation
- North Star Water – Tonka Surface Water Plant Review (in progress)

Section F. Experience as an Engineering / Architectural Consultant

BHI offers the City of Las Vegas the ***Specialized Design and Technical Competence*** to effectively execute a range of projects under this contract. We have provided our clients throughout New Mexico and around the Southwest with ***timely and responsive services in Engineering and Spatial Data for 58 years!***

The City of Las Vegas Water Treatment Plant (WTP) is the primary potable water supply facility for residents and the surrounding area. It is a critical facility with water supply from sources that include 1) Storrie Lake, 2) Gallinas Diversion, 3) Bradner Reservoir, and 4) Peterson Reservoir. Future water supply is also expected from the Skate Pond area through an infiltration gallery.

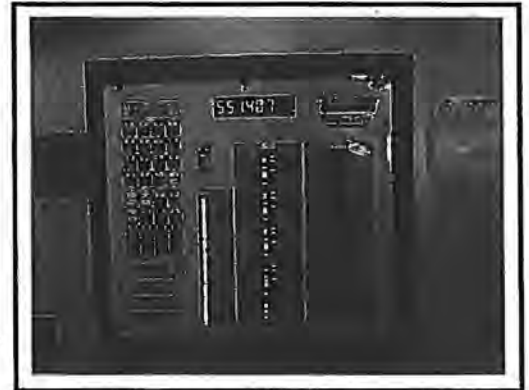
The different water supply sources for the City of Las Vegas provide challenges to the operations of the WTP to develop consistency within the treatment processes. A consistent source water chemistry is critical in achieving the necessary treatment. Significant variations in raw water turbidity can have negative effects on the effluent quality as well as clarifier capacity. Seasonal variations in constituent concentrations such as iron and silica are common and can result in a need to adjust coagulant. In addition, any change in aesthetics including color, taste, and odor of the final product can be a disturbance to the users. Understanding the importance of such variations, the City is closely monitoring the source water quality and keeping it as consistent as possible by

supplying approximately 60% of the source water from Storrie Lake. The City also uses Peterson Reservoir to mix different supply sources upstream of the WTP in an effort to equalize and homogenize the raw water.

The tasks listed below were identified within the RFP, and BHI has included knowledge gained during the preparation of this proposal to show our familiarity with the WTP and future improvements that may be considered at this facility. The Water Treatment Processes at the facility currently include a raw water intake facility (primarily gravity fed with pumps to accommodate lower reservoir levels within the reservoir), clarifier, filter building equipped with sand filter, and a clearwell with on-site sodium hypochlorite disinfection.

Task 1. Electrical System

The electrical systems used for the WTP facilities vary in age throughout the components of the plant. Electrical systems are considered to include primary power along with Instrumentation & Controls and SCADA. Currently, a PLC is included with each process (raw water, filter building, and finished water) within the treatment facility with the exception of the clarifiers. The local panel PLCs work independently of each other and are not tied together from a communication perspective. Most plant operations are locally programmed with no overall automated operations between the facilities. Primary electrical power was upgraded when the raw water pump station was constructed about 20 years ago. The electrical



power appears sufficient for the needs of the facility based on input noted by the WTP operators as well as conversations with Alpha Southwest. Though the facility was built in the late 1960s, some of the original equipment is still used within the clearwell building. The original MCCs are currently operational. The City has continued to keep these facilities in service; however, maintenance and repair of these electrical control components over time is limited, and in some cases replacement components are not available. A malfunction of these electrical components could shut down portions of the facility until repairs occurred. The City has identified this as a potential risk to the WTP.

BHI's preliminary recommendations would be to establish a plant Ethernet network and connect the local PLCs together to allow them to operate as one integral supervisory control and data acquisition system that will enable plant-wide control and monitoring locally from a central terminal or remotely via a secure link. This will help improve the operations of the facility by enabling real-time operations, better process equipment diagnostics, and historical trend archiving. Existing conduit infrastructure will be utilized where possible to enable network cabling installation.

Additionally, BHI would work with the Utility Department to identify fatal flaw process situations, such as power outages and identifying a standby generator for continuous power. BHI can also consider a plan for other local failures of equipment such as the main MCC at the existing clearwell building to consider redundant electrical distribution equipment that would enable redundant power paths and allow repairs to be completed with minimal plant downtime. Lastly, BHI can review power consumption with potential power saving options, in addition to identifying a net meter scenario with a photovoltaic power system installed at the facility that would potentially greatly reduce annual electricity operating costs.

Task 2. Clarifier

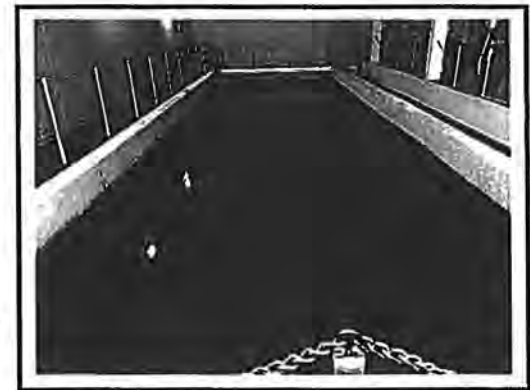
The clarifiers were constructed about 20 years ago, when the Raw Water Pump station was constructed. During one of our site visits to the facility, we observed the equipment appears to need replacement due to the age of the facility. Overall, the City of Las Vegas Utility Department does a good job with the operations and maintenance of this facility. The City routinely takes the basins off-line to remove sediment within each basin. Operations of the facility allow for one of the basins to be taken off-line for maintenance of the others.



In discussion with the City, equipment at the clarifier are in need of replacement, including 1) head gates at the inlet of the structure, 2) mixer motors and gear boxes, and 3) an alternate Vac-Track System as the current system is problematic and prone to air-locking and leaks within the hose.

Task 3. Clearwell

The clearwell is located in the oldest building at the WTP site. Chlorine is injected into the water supply; however, the flow through the clearwell is short circuiting, and sufficient contact time is not being provided within the facility. The City is aware of this concern and intends to modify the clearwell to eliminate short-circuiting.

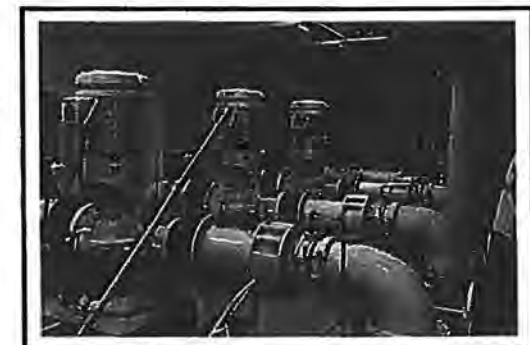


Pock marks were also noted on the floor of the clearwell. The City desires to have these removed but this will require the clearwell to be taken out of service. However, there is only one clearwell within the system, which makes it difficult for operations to take this facility out of service. The MIOX system has become difficult to maintain, and this system is currently being replaced with a PSI Sodium Hypochlorite On-Site Generation disinfection facility. The PSI system shall consist of redundant 100 ppd units.

BHI will evaluate ways to eliminate the short-circuiting with the clearwell in order to increase the contact time required for disinfection. Options include the installation of baffles or a submersible circulation pump or mixer inside the clearwell. Other considerations BHI will consider include options to take the clearwell out of service for maintenance and repair.

Task 4. Raw Water

The Raw Water Pump Station was constructed about 20 years ago. The operators of the system have noted since its construction there has been limited usage of the pump station equipment. Actual usage on the pump was noted to be less than 1 hour since the facility was constructed. With the limited use, pumps have not been exercised sufficiently, and the VFDs installed are in need of replacement. The building also houses the injection point for the chlorine at the point of entry to the plant. These pumps have seen limited usage as the demand does not require the need for the use of these pumps.



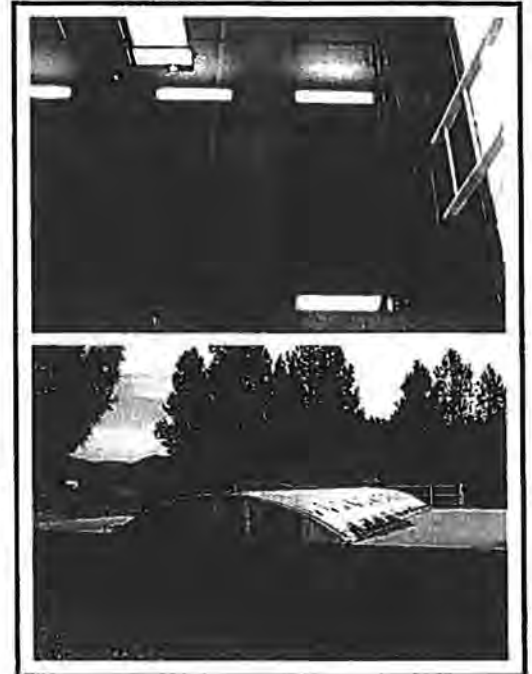
BHI would work with the City to determine if a by-pass line should be installed either within the building or on-site to allow the pumps to be exercised. These pumps were installed to allow for supply during a condition with low reservoir levels (i.e., less than 15%) occurs; however, this situation has not occurred since the construction of the pump station. It is presumed the supply from the Storrie Lake pump station has been reliable to maintain sufficient water levels within Bradner and Peterson Reservoirs. BHI

would also work with the City to provide equipment to allow for better modulation of flow. The existing butterfly valve does not provide flow variation to the level desired by the City. Alternate options can be reviewed with the City to identify a solution that is better suited to operational needs.

Task 5. Treatment

The treatment system includes the use of coagulation, clarification, and four sand filter beds. A coagulant is added to the supply water, and good formation of floc was observed on the water surface during operation. After coagulated water is settled in the clarifier, filtration is used to further remove contaminants. Each of the sand filter beds can operate independently for maintenance of each unit. Backwashing of the filter beds is conducted on a regular basis, and the backwash water is discharged to an on-site pond and ultimately to the WWTP.

During discussions with the City of Las Vegas, no major concerns were noted with filtration or disinfection by-products within the City. However, further discussions can be carried to conduct a jar test and evaluate the need for additional Total Organic Carbon (TOC) removal. In addition, the City did note that during a power outage at the site, the gates on the discharge side of the filters close automatically. Unfiltered water to the clarifiers continues to enter into the WTP and, in some instances, has overtopped the edge of the filter basins. Modifications to isolate the inlet supply should be considered during a power outage to reduce the potential for this overflow type event.



Task 6. Filter Building

The filter building (along with other buildings on-site) has been in place for many years and houses the treatment equipment (i.e., sand filters).

Although there have been recent improvements to the building roof for leak protection, modifications to the filter building itself may include ways to improve the appearance or functionality of the building. BHI has on-staff an architect, as well as structural, electrical, and mechanical engineers. This expertise allows us to review an existing facility and identify areas where improvements are necessary for code compliance and safety. The architects and engineers work closely with the understanding that, in many cases, the facility must remain operational and may be constrained by the working environment. Methods to address a variety of concerns such as corrosion of existing piping, structural evaluation or repair, upgrades or replacement of HVAC systems, safety of existing rails and upgrades to the electrical system are all services that can be provided by the BHI Team.



Approach Summary

As noted in the previous sections, the different facilities within the Water Treatment Plant have been maintained well by the City of Las Vegas Utility Department. Over the years improvements to these facilities have been incorporated and are currently in use by the City. A need for complete replacement of these items is

not anticipated by BHI. We are confident that with our knowledge and expertise in treatment systems, we can help the City improve the system and facilitate operations while making the most use of existing structure to limit costs. **BHI's desire is to work with the City to:**

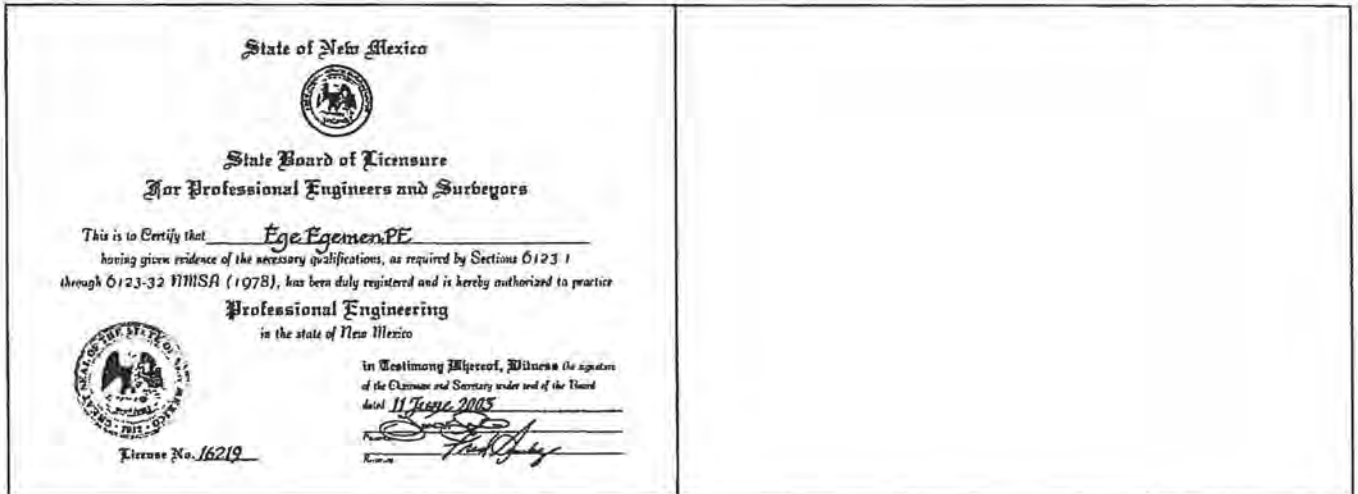
1. Optimize process control
2. Improve treatment efficiency through a hydraulic analysis of the units to eliminate short-circuiting
3. Improve sampling process
4. Integrate automation of units as one integral system
5. Develop an emergency plan for power outage and other contingencies including low- and high-flow conditions
6. Replace aging equipment
7. Rehabilitate aging structures

The BHI Team Members have the expertise to complete these activities for the City of Las Vegas to improve operational efficiency and the safety of the existing facility.

Section G. Documentation

Below are copies of our primary technical staff members' professional licenses; these can be verified online at <http://www.sblpes.state.nm.us/>:

<p style="text-align: center;">State of New Mexico</p>  <p style="text-align: center;">State Board of Licensure For Professional Engineers and Surveyors</p> <p>This is to Certify that <u>Todd A. Burt, PE</u> having given evidence of the necessary qualifications, as required by Sections 6123-1 through 6123-32 NMSA (1978), has been duly licensed and is hereby authorized to practice</p> <p style="text-align: center;">Professional Engineering in the state of New Mexico</p> <p style="text-align: right;">in Testimony Whereof, Witness the signature of the Chairman and Secretary under seal of the Board dated <u>21 June 2004</u></p>  <p style="text-align: center;">License No. <u>16684</u></p>	<p style="text-align: center;">State of New Mexico</p>  <p style="text-align: center;">The New Mexico Board of Licensure for Professional Engineers & Professional Surveyors 2550 Cimiles N.E., Santa Fe, NM 87505</p> <p style="text-align: center;">This is to certify that</p> <p style="text-align: center;"><u>Robert P. Richardson</u> License No.: <u>10746</u></p> <p>Having given evidence of the necessary qualifications as required by Sections 6123-1 through 6123-32 NMSA (1978) has been duly licensed and is hereby authorized to practice in the State of New Mexico as a</p> <p style="text-align: center;">PROFESSIONAL ENGINEER</p> <p style="text-align: center;">Issue Date: <u>7/2/2013</u> Expiration Date: <u>12/31/2014</u></p> <p style="text-align: center;">THIS CERTIFICATE IS FOR DISPLAY PURPOSES ONLY</p>
<p style="text-align: center;">State of New Mexico</p>  <p style="text-align: center;">State Board of Registration For Professional Engineers and Surveyors</p> <p>This is to Certify that <u>Matthew Richard Thompson</u> having given satisfactory evidence of the necessary qualifications, as required by Sections 61-23-1 through 61-23-32 NMSA (1978), has been duly registered and is hereby authorized to practice</p> <p style="text-align: center;">Professional Engineering in the State of New Mexico</p> <p style="text-align: right;">In Testimony Whereof, Witness the signature of the Chairman and Secretary under seal of the Board dated <u>11/11/2005</u></p>  <p style="text-align: center;">Certificate No. <u>12265</u></p>	<p style="text-align: center;">State of New Mexico</p>  <p style="text-align: center;">State Board of Licensure For Professional Engineers and Surveyors</p> <p>This is to Certify that <u>Sean A. Melville, PE</u> having given evidence of the necessary qualifications, as required by Sections 6123-1 through 6123-32 NMSA (1978), has been duly licensed and is hereby authorized to practice</p> <p style="text-align: center;">Professional Engineering in the state of New Mexico</p> <p style="text-align: right;">In Testimony Whereof, Witness the signature of the Chairman and Secretary under seal of the Board dated <u>5 January 2006</u></p>  <p style="text-align: center;">License No. <u>17300</u></p> <p style="text-align: right;">Chairman: <u>Rob Edmo</u> Secretary: <u>Mpherson</u></p>



Section H. Cost

Below is an excerpt from our standard fee schedule that highlights the breakdown of costs for materials and reimbursable expenses, such as lodging and mileage.

MATERIALS AND REIMBURSABLE EXPENSES

- Plotting, Printing and Binding** – As invoiced at cost of labor and materials.
- Courier / Delivery Service** - As invoiced by provider.
- Mileage** -- Two-Wheel Drive Vehicle rate as published for the IRS Standard Mileage Rate.
Four-Wheel Drive Vehicle rate is the IRS Standard Mileage Rate plus \$0.10 per mile.
- Per Diem/Travel** – Field personnel in accordance with the latest GSA Schedule based on location of service.
Office/Professional staff travel costs, meals and lodging will be billed at cost.
- Survey Equipment Charge** - \$25.00/Hour.
- Survey Material Charge** - \$1.50/Hour.
- Expert Witness** - Rates shall be \$300.00/Hour with a minimum of four hours while in court.
- Other Direct Project Expenses** - At Cost.
- Overtime** - Performed upon request of the client; will be invoiced at 1.30 times the standard hourly rate.
- Applicable Gross Receipts or Sales and Use Tax** - Added to all fees charged for professional services unless they are exempt and official documentation is on file with Bohannon Huston, Inc.

Section I. Financial

100 Sun Avenue NE, Suite 500
Albuquerque, New Mexico 87109
www.bankofalbuquerque.com

June 12, 2017

To Whom It May Concern:

Bohannon Huston, Inc. established its banking relationship with Bank of Albuquerque in January 2012 and is a very valued customer of the bank. The company maintains a loan and depository relationship with us consisting of a low seven figure revolving line of credit and deposit accounts with a combined average balance in the low seven figure range.

Bohannon Huston, Inc. is managed by individuals who are very knowledgeable, experienced, and of high integrity. Overall, Bohannon Huston, Inc. has handled its banking relationship in an exemplary manner. The Bank does not provide a credit rating, but has determined by our underwriting standards that Bohannon Huston, Inc. is credit worthy as evidenced by our past and current lending activity.

If I may be of any further assistance, please feel free to contact me at 505-222-8431.

Sincerely,

Kyle Beasley
Senior Vice President

Bank of Albuquerque, a division of BOKF NA Member FDIC Equal Housing Lender

Section J. Additional Information

None

Section K. Campaign Contribution Disclosure Form

Included on the following pages.

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed

proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____

Relation to Prospective Contractor: _____

Name of Applicable Public Official: _____

Date Contribution(s) Made: _____

Amount(s) of Contribution(s) _____

Nature of Contribution(s) _____

Purpose of Contribution(s) _____

(The above fields are unlimited in size) _____

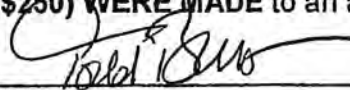
Signature

Date

Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.



Signature

August 9, 2017

Date

Senior Vice President

Title (Position)

The image is a black and white photograph of an industrial construction site. In the foreground, there is a large, circular structure under construction, possibly a water tower or a large storage tank. The structure is surrounded by a complex network of steel scaffolding and walkways. In the background, there are more industrial buildings and structures, including a large rectangular building with a flat roof. The entire scene is set against a dark, possibly overcast sky. The image has a grainy, high-contrast quality.

Bohannon ▲ Huston

August 10
2017

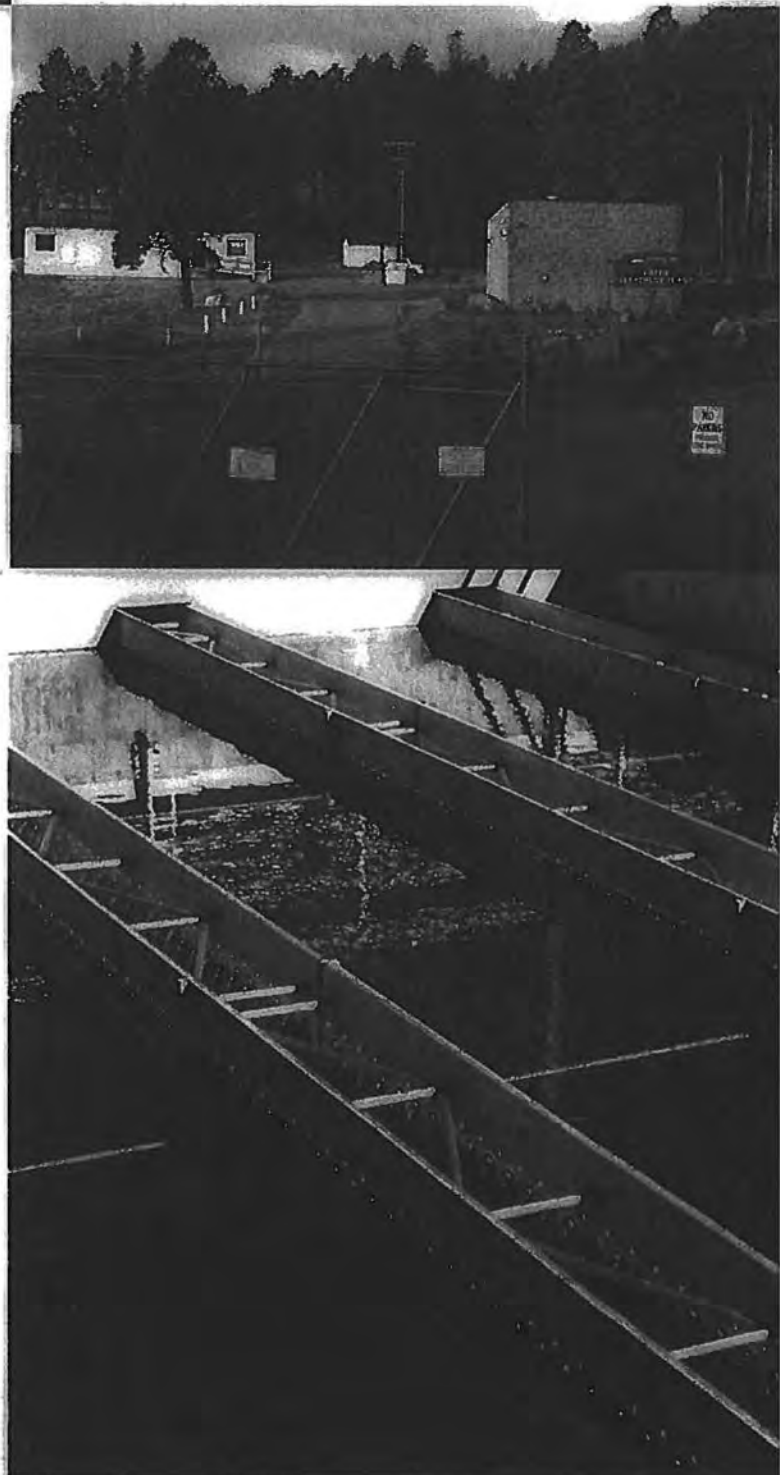


Request for Proposals

Engineering Services for Water Treatment Plant

2018-01

City of Las Vegas, New Mexico





HDR provides the City of Las Vegas an experienced and knowledgeable team of engineering professionals with comprehensive design skills who can efficiently help improve your Water Treatment Plant and meet your goals and objectives for the current and future needs of your community

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August 10, 2017

Casandra Fresquez, City Clerk
City of Las Vegas
1700 N. Grand Avenue
Las Vegas, NM 87701

RE: **Engineering Services for Water Treatment Plant
Opening No. 2018-01**

Dear Ms. Fresquez and Other Members of the Selection Committee:

We are pleased to present our qualifications to provide engineering services for your Water Treatment Plant (WTP). The opportunity allows us to continue our positive working relationship with the City and build a stronger bond for future opportunities. HDR has developed a unique knowledge of the City's water treatment plant through our past involvement with the disinfection byproducts control project as well as the on-going engineering and operations support we have been providing to the City's WTP operators over the last several months. We also completed a preliminary assessment of the information management system for the City's utilities department which provides an in depth understanding of the utility's needs.

HDR has identified the following key factors, our approach and the benefits the City will gain by selecting HDR:

- **Key Factor:** A proven and experienced team in the water industry with the completion of numerous water distribution system and treatment projects in New Mexico.
HDR Approach: Provide the City with a highly qualified and experienced team in the water industry both locally and nationally to develop cost-effective, operator friendly and practical solutions for your water system planning concerns.
City Benefit: New, innovative and practical ideas/alternatives to continue resolving your water challenges with the ongoing goal of minimizing project capital costs and operations and maintenance (O&M) costs to minimize the financial burden to the City and rate payers.
- **Key Factor:** Provide a team that apply broad WTP experience to develop effective solutions.
HDR Approach: HDR has extensive experience with all of the required project elements (i.e. electrical system, clarifier, clear well, raw water, treatment and filter building) identified in the RFP and is very familiar with working on some of these specific elements at the City's WTP.
City Benefit: Innovative ideas coupled with practical experience with various types of water infrastructure improvements will allow us to develop complete, cost-effective, and long-lasting solutions to address all of the City's needs related to the water treatment plant.
- **Key Factor:** Dedicated and responsive team.
HDR Approach: Provide the City with a project team that is readily available to execute planning, design, and construction management of your water treatment needs.
City Benefit: The City will have a dedicated Project Manager in Gabriel Alvarado, PE. He will work to maintain frequent communication and to make sure the team stays on budget and tasks are completed on time. He will be supported by a project team that includes a second point of contact, Pierre Kwan, PE, to make certain HDR is responsive to the City's needs.

HDR has not received any addenda for this Request for Proposal 2018-01.

As you evaluate our proposal, we encourage you to examine HDR's ongoing commitment to innovation, quality, service and responsiveness. We look forward to working in partnership with the City to improve your infrastructure and your community.

Sincerely,
HDR ENGINEERING, INC.

Chris Rodriguez, PE
Associate Vice President/Managing Principal

Gabriel Alvarado, PE
Project Manager

SECTION A

Offeror's Identification



Section A Offeror's Identification

OFFEROR INFORMATION

OFFEROR: HDR Engineering, Inc.

AUTHORIZED AGENT: Chris Rodriguez, PE

ADDRESS: 2155 Louisiana Blvd. NE, Suite 9500

TELEPHONE NUMBER (505) 830-5400

FAX NUMBER (505) 830-5454

DELIVERY: Hand-deliver August 10, 2017

STATE PURCHASING RESIDENT CERTIFICATION NO.: L1419087824

NEW MEXICO CONTRACTORS LICENSE NO.: N/A

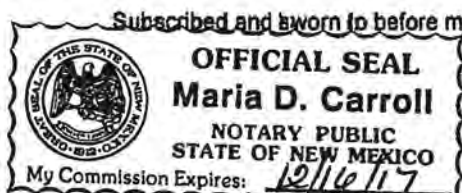
SERVICE (S): PROPOSALS FOR WASTE WATER SYSTEM PLANNING, DESIGN AND CONSTRUCTION PHASE ENGINEERING SERVICES.

THE CITY OF LAS VEGAS RESERVES THE RIGHT REJECT ANY OR ALL PROPOSALS AND TO WAIVE ANY TECHNICAL IRREGULARITY IN THE FORM.

AFFIDAVIT FOR FILING WITH COMPETITIVE PROPOSAL

STATE OF New Mexico }
 COUNTY OF Bernalillo } ss

I, Chris Rodriguez of lawful age, being of first duly sworn in oath, say that I am the agent authorized by the offerors to submit the attached proposal. Affiant further states that the offeror has not been a party to any collusion among offerors in restraint of freedom of competition by agreement to a fixed price or to refrain from submitting a proposal; or with any city official or employee as to the quantity, quality or price in the prospective contract, or any other terms of said prospective contract; or in any discussion between offerors with any City official concerning an exchange of money or any other thing of value for special consideration in the letting of a contract.



[Signature]
 Signature day of August, 2017.
[Signature]
 Notary Public Signature
 My Commission Expires: 12/16/2017

Subconsultants (if needed) | We choose our subconsultants based on technical skill, previous professional relationships, and a history of successful project completion. The following subconsultants will be called upon (if services are required).

Surveying/Mapping | CobbFendley and Associates is a consulting engineering and land surveying firm of over 250 professionals established in 1980 and located in Albuquerque, New Mexico. The firm has successfully completed thousands of surveys for public and private sector clients, including boundary, topographic, engineering design and utility surveys. CobbFendley uses innovative techniques including aerial photogrammetry, real-time kinematic (RTK) GPS, and 3D scanning technology to provide cost-effective solutions. New Mexico Contractor's License No. 369520; NM Resident Business Certificate No. L0961986096.

Geotechnical Services | Terracon, Inc. is an employee-owned company providing geotechnical, pavement, environmental, facilities engineering, and construction materials testing services to public and private entities throughout the United States. Formed in 1965, Terracon has grown to include a staff of more than 2,900 professional, technical, and support personnel. Terracon currently operates two full-service offices in New Mexico—Albuquerque and Las Cruces. Terracon's New Mexico offices have more than 50 staff members. City of Albuquerque License No. PT0022146; NM Resident Business Certificate No. L0318487504; Mike Anderson NM PE No. 12132.

Section B, Capacity and Capability provides individual staff and subcontractor's responsibilities with line of authority and interface with City Staff.

SECTION B

Personnel Experience

Capacity and Capability

Key Personnel Experience and Organization Chart

The City desires to work with an engineering consultant that provides cost-effective, accurate, and efficient program stewardship. The proposed highly-qualified HDR team has the capacity and ingenuity to meet the project scope requirements, schedule, and costs, as well as exceed the City's expectations. Our responsive, collaborative, innovative, and resourceful team provides peace of mind that we do it right the first time.

The HDR team is fully-engaged and dedicated to developing concepts that address design issues and reduce construction costs without sacrificing functionality of the WTP. In addition, the team has a long history of successfully working together on numerous water facilities throughout the state of New Mexico.

The organizational chart shows **key** team members and their respective roles and responsibilities with line of authority and interface with City staff. Brief resumes of their background and relevant experience including previous work for the City (*identified in bold and italics*) are below.

Gabriel Alvarado, PE, Project Manager | *As PM, Gabe will work to uphold HDR's contract*



commitments and will work closely with the technical leads to make sure tasks are completed effectively. His recent experience conducting bench scale and pilot scale testing for the City provides unique insight for developing cost-effective and viable solutions to your WTP challenges.

Registration/Education: NM PE No. 17297; CA PE No. 65529 /

B.S. Civil Engineering, New Mexico State University
Background: Gabe is the Utility Management Services Business Class Manager for HDR's Albuquerque office. He has over 18 years of

experience in the planning, analysis, and design of water distribution systems and wastewater collection systems. Previous projects have included the completion of hydraulic modeling, technical reports, preliminary design reports, plan and profile drawings, mechanical drawings, specifications and contract documents, cost estimating, and project scheduling. **Relevant Experience:**

- **City of Las Vegas:** *Advanced Oxidation at the Water Treatment Plant; Testing of Emerging Contaminants at the Wastewater Treatment Plant; IT Master Plan*
- **City of Carlsbad:** Double Eagle Reservoir No. 3; WWTF Effluent Reuse PER and EID
- **Town of Bernalillo:** Water System Improvements Phase I and II; Arsenic Treatment System Evaluation
- **City of Farmington:** WTP Evaluation; Auburn Street Waterline Improvements; NNMP Pipeline and 2 MG Storage Tank; BLM Waterline; 2P Zone Phase Waterline Improvements Phase I and II; Water Distribution System Hydraulic Model and Master Plan
- **Bernalillo County:** South Valley Water System Expansion; Arenal Storm Drain and Waterline Relocation Project
- **ABCWUA:** San Juan-Chama Drinking Water Project Transmission Pipeline No.4
- **City of Albuquerque:** Montessa Park Waterline Extension
- **Navajo Engineering and Construction Authority:** Testing and Disinfection Plan NNMP Schedule 1 and Schedules 2 through 6
- **City of Roswell:** Water System Hydraulic Model and Master Plan

HDR's team offers:

- ✓ A main point of contact, **Gabriel Alvarado, PE**, your designated project manager along with a second point of contact, **Pierre Kwan, PE**, to ensure HDR's responsiveness to the City.
- ✓ A complete understanding of the design requirements for various water treatment systems and pipeline improvement projects.
- ✓ Familiarity with City staff, policies, procedures, and specifications.
- ✓ Qualified engineers, architects, and technicians with problem-solving skills capable of meeting project challenges and available for immediate execution of design.
- ✓ Proven Quality Assurance and Quality Control (QA/QC) Procedures.
- ✓ Recognized procedures for Value Engineering and constructability reviews.



Key Staff		
Chemical System Design and Safety Pierre Kwan, PE	Operations Optimization Pierre Kwan, PE Chris Malinowski	Power/Instrumentation/Controls/SCADA/Telecom/Ethernet Dave Besinger, PE
Buried Utility Design Gabe Alvarado, PE Carl Abrams, PE	Structural Design and Repair Chad Zimmerman, PE	Pump, Gate, and Valve Assessments and Replacements Gabe Alvarado, PE Wade Chacon, PE
Hydraulic Modeling Gabe Alvarado, PE	Heating/Air Conditioning, Plumbing Brian Perlberg, PE	

Other Professional Support Services		
Security Fencing/Cameras/Alarms Sean Wicks, FCP, PSP	Site/Civil/Stormwater Ed DuBois, PE	Public Involvement Chris Rodriguez, PE
Funding Assistance Ed DuBois, PE	Architectural Design / Code Compliance Rick Annunzio, RA, LEED AP	Construction Support Carl Abrams, PE Dave Crossno
Cost Estimating Gary Binger, PE		

Subconsultants (if needed)
 Geotechnical Services|Terracon, Inc. ♦Surveying & Mapping| Cobb Fendley & Associates

Pierre Kwan, PE, Assistant Project Manager | As a secondary point of contact for the City, Pierre will manage all the daily activities associated with the engineering needs of your WTP and will ensure that tasks are completed on schedule and within the available budget. His recent work with the Advanced Oxidation Project at your WTP and the Testing of Emerging Contaminants at your Wastewater Treatment Plant provides a greater understanding of your concerns.



Registration/Education: OR PE No. 85841, WA PE No. 40387 / M.S. Civil Engineering University of Washington, B.S., Civil Engineering, Ohio State University

Background: Pierre has over 18 years of experience in the industry and is one of HDR's leading experts in the area of water quality analysis, membrane pilot studies and membrane system design. His extensive experience includes process evaluation and design of surface water and groundwater treatment systems throughout the United States, Canada, Asia and the Middle East. Pierre's experience includes facility planning, pilot-testing, and design and/or energy optimization for water treatment plants using a range of technologies, including microfiltration/ultrafiltration and nanofiltration/reverse osmosis membrane (both submerged and pressurized) filtration for surface and groundwater treatment. **Relevant Experience:**

- ♦ City of Las Vegas: Advanced Oxidation at the Water Treatment Plant; Testing of Emerging Contaminants at the Wastewater Treatment Plant
- ♦ Bureau of Reclamation: Pojoaque Basin Regional Water System – Water Treatment Plant Pilot Study; Cutter WTP Bench-Scale Testing
- ♦ Central Arizona Project: Water Treatment System Improvements
- ♦ Salt River Pima Maricopa Indian Community: Zone 2 Water System Improvements
- ♦ West Basin Municipal Water District: Reverse Osmosis Pretreatment System Evaluation
- ♦ City of Port Townsend: Water Treatment Plant Design
- ♦ Tacoma Public Utilities: South Tacoma Groundwater Treatment Facilities

Chris Rodriguez, PE, Principal-in-Charge | As the Principal-in-Charge, Chris will be responsible for all contractual matters associated with the project. Chris has a thorough knowledge and understanding of the City's standards and procedures from his previous experience overseeing the Advanced Oxidation Project at your WTP and the Testing of Emerging Contaminants at your WWTP. Chris will work closely with Gabe to ensure appropriate resources are committed to each project and that all project deliverables meet the City's goals and expectations.



Registration/Education: NM PE No. 16239 / M.S., Environmental Engineering, Georgia Institute of Technology; B.S. Civil Engineering, New Mexico State University

Background: Chris has over 23 years of experience in the wastewater and water industry. His experience includes engineering design and management experience associated with water and wastewater systems; soil and groundwater remediation; landfill systems; site grading and surface hydrology; and regulatory compliance. His duties include planning, engineering design, cost estimating, project and construction management, preparation of construction contract documents (including plans and specifications), technical report preparation, funding document preparation, regulatory agency coordination and permitting, business/client development, and proposal preparation. Chris served as the project manager for the WTP Advanced Oxidation Project that included completion of testing for the WWTP effluent. **Relevant Experience:**

- ♦ City of Las Vegas: Advanced Oxidation at the Water Treatment Plant; Testing of Emerging Contaminants at the Wastewater Treatment Plant
- ♦ Bureau of Reclamation: Pojoaque Basin Regional Water System – Water Treatment Plant Pilot Study; Cutter WTP Bench-Scale Testing
- ♦ City of Carlsbad: Double Eagle Reservoir No. 3
- ♦ Bernalillo County: South Valley Drinking Water Project; Arenal Storm Drain and Waterline Relocation Project
- ♦ City of Santa Fe: Buckman Direct Diversion Project
- ♦ ABCWUA: San Juan-Chama Drinking Water Project Transmission Pipeline
- ♦ City of Farmington: Auburn Street Waterline Improvements; NNMP Pipeline and 2 MG Storage Tank; Water Treatment Plant Evaluation
- ♦ Los Alamos National Laboratory (LANL): Sanitary Effluent Reclamation Facility
- ♦ Town of Clayton: Business Park Water and Sewer Improvements

Tom Galeziewski, PE, QA/QC



Registration/Education: AZ PE No. 21284 / B.S. Civil Engineering, University of Notre Dame

Background: Tom has 33 years of experience in water supply/treatment evaluation and design. This experience includes source water analysis, site planning, design management, regulatory permitting, facility startup and operational analyses. He is an expert in understanding the SDWA regulations and developing water quality treatment goals to help clients meet both current and future compliance requirements. **Relevant Experience:**

- ♦ Central Arizona Project, AZ: Potable Water Treatment System
- ♦ Chino Basin Municipal Water District, Chino Basin, CA: Water Reclamation Master Plan
- ♦ Cities of Flagstaff and Glendale, AZ: Municipal Well Equipment Designs
- ♦ City of Chandler, AZ: Gilbert Road and Basha Road Water Production Facilities
- ♦ City of Flagstaff, AZ: Lake Mary Raw Water Pump Station Reconstruction
- ♦ City of Glendale, AZ: Cholla Water Treatment Plant Expansion and Improvements
- ♦ City of Mesa, AZ: CAP Water Treatment Plant; Brown Road Water Treatment Plant Improvements
- ♦ City of Phoenix, AZ: Squaw Peak Water Treatment Plant; Verde Water Treatment Plant Water Storage Tank Renovation; Water Resources Study; Cave Creek Water Reclamation Plant (WRP) Rehabilitation Management Plan; Deer Valley Water Treatment Plant Security Improvements

Carl Abrams, PE, Buried Utility Design/Construction Support



Registration/Education: NM PE No. 13617 / B.S. Civil Engineering, New Mexico State University

Background: Carl has over 28 years of experience which includes water and wastewater treatment and conveyance systems; assessment and remediation of water and soils; solid waste design and construction; and site grading and development. His responsibilities include client coordination, design, construction scheduling and cost estimating, bid administration services, and construction administration. He also has extensive experience with contract documents, including plans, specifications, bid documents, and record drawings. **Relevant Experience:**

- ♦ ABCWUA: San Juan-Chama Drinking Water Project Transmission Pipeline No. 4
- ♦ Village of Angel Fire – Angel Fire Public Improvement District: Technical Management and Oversight of Infrastructure Improvements
- ♦ Bernalillo County: South Valley Water Expansion Study; Arenal Storm Drain and Waterline Relocation Project
- ♦ Navajo Engineering and Construction Authority: Testing and Disinfection Plan NNMP Schedule 1 and Schedules 2 through 6

Wade Chacon, PE, Pump, Gate, and Valve Assessments and Replacements



Registration/Education: NM PE No. 17857 / B.S. Civil Engineering, University of New Mexico

Background: Wade has over 17 years of experience and has served as a Project Manager/Project Engineer with experience in preliminary engineering reports, design services and construction administration services. Previous projects include design of water distribution systems, sanitary sewer pump stations, gravity and vacuum sewer systems, pipelines, wastewater treatment facilities, and odor control stations. **Relevant Experience:**

- ♦ City of Carlsbad: Wastewater Treatment Facility Renovations; WWTF Effluent Reuse PER and EID Study, WWTF Effluent Reuse PER and EID Study; Effluent Reuse Phase 5A and 5B
- ♦ City of Santa Fe: Buckman Direct Diversion
- ♦ Los Alamos National Laboratory (LANL): Sanitary Effluent Reclamation Facility
- ♦ Bernalillo County: South Valley Water System Expansion
- ♦ City of Tucumcari: Water Trust Board Effluent Reuse

Ed DuBois, PE, Funding Assistance, Site/Civil/Stormwater



Registration/Education: NM PE No. 17615 / B.S. Civil Engineering, University of New Mexico

Background: Ed has over 18 years of engineering design, including wastewater treatment and collection systems including low pressure systems, site utilities and site design, water supply and distribution systems, transportation and hydrology. He has been responsible for overall project management including engineering design and analysis, construction plans, cost estimating, client development, funding, and permitting in projects. **Relevant Experience:**

- ♦ Bernalillo County: South Valley Water System Expansion
- ♦ ABCWUA: San Juan-Chama Drinking Water Project Transmission Pipeline No.4
- ♦ Village of Angel Fire: Angel Fire Public Water and Sewer Improvements Project
- ♦ Town of Clayton: Wastewater Reuse Project; Business Park Water and Sewer Improvements
- ♦ Village of Logan: Ute Reservoir Firm Yield Study; Wastewater Collection and Treatment System Improvements Phase I and II; Rate Study and Financial Plan
- ♦ Quay County: 40 Year Water Plan
- ♦ Santa Fe County: Quill Wastewater Treatment Facility – Influent Screen and PER; Access Roadway; and Effluent Reuse Irrigation Projects
- ♦ City of Santa Fe: Wastewater Treatment Plant Improvements and Composting Facility
- ♦ Pueblo of Sandía: Wastewater, Reuse, and Water
- ♦ Sandia Resort Hotel and Expansion: Design and Construction Related Services

Chad Zimmerman, PE, Structural Design and Repair



Registration/Education: TX PE No. 114642 / M.S.- B.S., Civil Engineering, University of Texas, San Antonio

Background: Chad's 12 years of experience includes multiple water/wastewater treatment plants. He has specific design experience in designing new and renovated/refurbished facilities, retaining wall design, construction administration inspecting placement of reinforcement for concrete structures, concrete building design for above and below-grade buildings, steel and concrete moment frames and steel concentrically braced frames for new buildings; and finite element analysis modeling for concrete foundations and walls. **Relevant Experience:**

- ♦ City of Farmington: WWTP Phase III
- ♦ City of Santa Fe: Anaerobic Digesters
- ♦ City of Boerne, TX: WTRC Expansion/Process Upgrades
- ♦ City of Houston, TX: No. 74 Water Control & Improvement District WWTP Design and Construction

Brian Perlberg, PE, Heating/Air Conditioning, Plumbing



Registration/Education: NM PE (Mechanical) No. 23176 / B.S., Mechanical Engineering, Iowa State University
Background: With over 15 years of experience, Brian is an accomplished project manager and lead mechanical engineer for projects ranging from \$500,000 to \$270 million in construction value. His specialty is the preparation of mechanical designs for water and wastewater treatment facilities. He is experienced in working under a variety of project delivery methods including accelerated delivery, design-build and multiple-package projects.
Relevant Experience:

- City of Farmington: WWTP Phase III Improvements
- City of Santa Fe: Anaerobic Digesters
- City of Boulder, CO: Betasso WTP Upgrades
- City of Abilene, TX: Hamby WWTP Improvements

Dave Besinger, PE, Power/Instrumentation/Controls/SCADA/Telecom/Ethernet



Registration/Education: AZ PE No. 26138 and TX PE No. 52236 / B.S., Electrical Engineering, University of Kansas
Background: David has over 35 years of total experience, completing the design of electrical and instrumentation systems for water and wastewater treatment plants and pump stations, and other related facilities. His responsibilities include power distribution, control schematics, lighting, developing P&ID's for instrumentation and control systems, programmable logic controllers (PLCs) and SCADA Systems design. Also included are specification writing, quality control, and construction-related services.
Relevant Experience:

- City of Carlsbad: WWTF Renovations
- City of Tucumcari: WWTP Improvements
- City of Farmington: WWTP Improvements
- Pueblo of Isleta: WWTP Expansion/Improvements
- City of Santa Rosa: WWTF Improvements
- City of Santa Fe: WWTP Expansion

Chris Malinowski, PE, Operations Optimization



Registration/Education: OK PE No. 21800; TX PE No. 80541; Water Treatment Plant Operator TX No. WG0014314 (C Level); Wastewater Treatment Plant Operator TX No. WW0052798 (A Level) / B.S. Civil Engineering, Texas A&M University
Background: Chris has over 26 years of experience with the management, design, operation and maintenance, and project development of water and wastewater systems. His extensive experience includes operating municipal utilities, and a wide variety of industrial sites in the refining, chemical, auto, paper, and food & beverage industries.

Services provided include operations and maintenance contracts, startup and commissioning services, asset management, plant decommissioning, operability reviews, operations troubleshooting, and operational efficiency studies. He is knowledgeable of regulatory compliance, safety, financial performance, and personnel management which provides added bench strength to the team.

Relevant Experience:

- City and County of Honolulu, HI: Wastewater Program Management Environmental Staff Augmentation; Wastewater Program Management
- Sheldon Road Municipal Utility District, Houston, TX: Currently Chief Operator and engineer for water and wastewater systems
- EDF Renewable Energy, Heartland Biogas, LLC, CO: Anaerobic Digester Facility EPC

Sean Wicks, FCP, PSP, Security Fencing/Cameras/Alarms



Certification: Florida CPTED No. 14782; Physical Security Professional
Background: Sean serves as design team leader and systems designer for HDR. He has completed numerous important projects for federal and military agencies. He designs sophisticated security solutions for access control, video surveillance, monitoring and recording systems, intrusion detection, weapons and screening, and vehicle barrier systems. Sean emphasizes the use of non-proprietary hardware and software to allow the greatest flexibility in system planning and the best opportunities for upgrades. He is expert in providing integration and coordination between security systems and the data/telecommunications infrastructure.
Relevant Experience:

- City of Albuquerque, NM: Area Rapid Transit (ART) - 2nd Supplement
- Council Bluffs Water Works, IA: Council Bluffs Water Treatment Plant Site Security TO #8; South Water Treatment Plant
- City of Port, WA: Townsend Water Treatment Facility
- San Jacinto River Authority, TX: Surface Water Treatment Plant
- Woodinville Water District, WA: Security Improvements Phase III

Rick Annunzio, RA, LEED AP, Architectural Design/Code Compliance



Registration/Education: RA NM No. 5411 / B.A., Architecture, Kent State University
Background: Rick has provided architectural design services on many wastewater treatment projects throughout the country. With his extensive background, he has become versed in the Unified Facility Criteria (UFC) requirements, specification system, various A/E/C CAD Standards, and High Performance and Sustainable Building Program. Rick's background spans architectural design, construction documentation, construction administration, and coordination of work with engineers and contractors.
Relevant Experience:

- City of Farmington: WWTP Phase III
- City of Boerne, TX: WWTRC Expansion
- City of Santa Fe: Anaerobic Digesters
- City Gainesville, TX: WTP Expansion

Gary Binger, PE, Cost Estimating



Registration/Education: AZ PE No. 18141 / B.S. Civil-Environmental, Michigan State University
Background: Gary serves as a Senior Project Manager for HDR Constructors and is responsible for leading and managing projects from the proposal process through closeout. He oversees and directs activities of the design and construction functions as well as the work of major design segment leads and will coordinate design production schedules with ongoing construction activities. **Relevant Experience:**

- Los Alamos National Laboratory (LANL): Sanitary Effluent Reclamation Facility (SERF)
- Cucamonga Valley Water District, CA: Arthur H. Bridge Water Treatment Plant
- Clark County Water Reclamation District, NV: CCWRD Central Plant Biofilter Rehabilitation
- Pardee Homes, NV: Coyote Springs Water Treatment Facility
- Salt River Pima Maricopa Indian Community, AZ: Zone 2 Water System Improvements

Dave Crossno, Construction Observation



Certifications: ACI Concrete Field Testing Technician—Grade 1, ACI Concrete Lab Technician—Grade 1, ACI Concrete Strength Testing Technician, ACI Aggregate Testing Technician, NMDOT Aggregate Testing Technician, NMDOT Soil Testing Technician (a complete listing of Dave’s certifications are located in Section G)
Background: Dave has over 30 years of construction inspection experience including inspection of paving, utilities, water systems, sewer line, and storm systems for roadway and bridge projects. He has performed numerous soil compaction tests for asphalt and concrete placement and serves as HDR’s Senior Construction Inspector.

Relevant Experience:

- Greater Glorieta MDWCA: Glorieta MDWCA Drinking Water Project
- Town of Clayton: Business Park Water and Sewer Improvements
- City of Carlsbad: Wastewater Treatment Facility Renovations
- Village of Logan: Wastewater Collection and Treatment System Improvements Phase I and II
- ABCWUA: San Juan-Chama Drinking Water Project Transmission Pipeline No. 4

Plan to Perform Services - Project Approach

HDR’s goal for this project is to provide the City with a well-executed, cost-effective approach to the project that will provide technically feasible, practical, and cost-effective solutions for your WTP projects while ensuring that our effort is focused on producing the highest-quality product. We will achieve this by:

- Working closely with City staff from the beginning of the project through the construction phase to ensure that project drivers and the City’s goals are achieved in a cost-effective and practical manner.
- Leveraging our knowledge and experience with the planning, design, and construction of various water projects recently completed in New Mexico and throughout the nation.
- Implementing the most technically feasible and cost-effective alternatives.
- Executing a practical, phased approach that is consistent with available funding and dynamic schedule and permitting requirements.
- Capitalizing on our experience and positive working relationships with both local and federal regulatory and funding agencies.
- Utilizing our knowledge and experience with the City as well as local contractors and equipment suppliers.

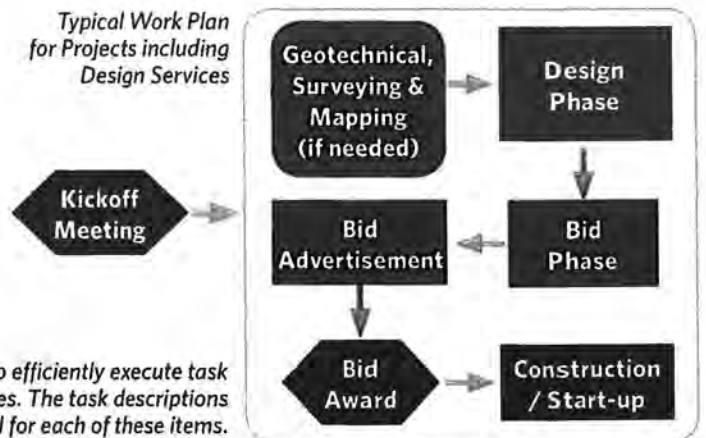
The HDR team is prepared to successfully deliver on the following tasks as identified in the RFP:

- | | |
|---------------------------|-------------------------|
| Task 1: Electrical System | Task 4: Raw Water |
| Task 2: Clarifier | Task 5: Treatment |
| Task 3: Clear Well | Task 6: Filter Building |

HDR’s approach to the completion of the six tasks identified above will provide the City with the following key benefits:

- ✓ A thorough understanding of the City’s goals and objectives for future WTP improvement projects.
- ✓ Proven and extensive experience with the planning, design, and construction of various types of WTP improvements.
- ✓ HDR’s commitment to completing your identified tasks in a timely manner.

Typical Work Plan for Projects including Design Services



The Typical Work Plan diagram illustrates how we plan to efficiently execute task orders including design, bidding and construction phase services. The task descriptions on the following page provide more detail for each of these items.

Kick-off Meeting | HDR will conduct a kick-off meeting with the City to review the project scope and schedule and maintain the project requirements and expectations are met. The kick-off meeting will involve all stakeholders impacted by the project including City Staff. The meeting will include the following:

- define project goals, expectations, and constraints
- review project schedule
- review funding requirements
- data gathering
- public involvement plan (if required)

Design Phase | The design phase will include preparation of construction documents, plans, and specifications for your project. Development of 30%, 60%, 90% and final design submittals will be completed. With each succeeding submittal, HDR will incorporate any comments from the City's review of the previous submittal into the ongoing design effort. All of the City's and appropriate agency including review comments will be addressed prior to issuing the final construction contract documents (plans and specifications) for bidding. The engineer's opinion of probable costs will also be provided to the City.

Bid Phase | HDR will assist the City with project bidding and will include the following tasks:

- Prepare bid advertisement
- Attend pre-bid meeting
- Prepare pre-bid meeting minutes
- Provide clarifications regarding construction contract documents during bidding
- Prepare addenda (if required)
- Attend bid opening
- Prepare bid tabulation
- Recommendation of Award Letter

Construction/Start-Up Phase | HDR will assist the City with construction administration services which will include the following tasks:

- Attend pre-construction meetings
- Review shop drawing submittals
- Provide clarifications to contractor questions
- Respond to Request for Information (RFI's)
- Periodic site visits
- Provide part and /or full time construction observation
- Attend construction coordination meetings
- Review contractor's pay applications
- Review contractor changes
- Issue field orders as required
- Complete final walkthrough and prepare punch list
- Prepare record drawings
- Provide assistance with start-up, training, and operation (HDR has certified operations staff that will assist with start-up, training, and troubleshooting)

Ability to Meet Schedules



HDR has the capacity, capability and is committed to providing high-quality projects with a quick turnaround or fast-track schedule. Delivering high-quality projects on time and within budget requires managing both resources and time, providing sufficient staff resources, communicating with the client and among all team members, and having the proper mix of technical expertise. We are committed to meeting and exceeding your expectations for this contract, which are connected to the schedule and budget. We take great care in defining and developing a proper plan to manage all the tasks identified in your scope of work (SOW) which is critical to the success of your WTP projects.

We employ several tried and tested tools that have been successful in managing scope, schedule, and budget on past projects including developing a project management plan and conducting team meetings/workshops which are described below in further detail.

The Project Management Plan offers a road map for how we will complete the tasks required for the project. Through regular team meetings/workshops with the City and other project partners, as needed, the team will continually monitor the progress of the project to ensure all project activities are managed to stay on schedule to meet all milestones and on budget.

As soon as we receive a Notice to Proceed (NTP), a Project Management Plan is prepared by the PM, Gabe Alvarado, PE. The plan provides project information, background and description, team members, communication, scope of services, task assignments, schedule, QC plan and budget. This document is transmitted to all team members for an efficient start to the project.

Team meetings/workshops will be conducted frequently (or as needed) with the City and all relevant team members, in person or by conference call, to coordinate and discuss your critical project elements. This open and honest communication greatly assists communicating expectations and goals to make sure project activities are completed on time and within budget. Including members of all disciplines proves to facilitate efficient communication and prevent oversights which could impact the schedule and budget of the project.

Our Project Manager, Gabriel Alvarado, PE will maintain responsibility that individual tasks progress on time. He will communicate with City staff through frequent conference calls and meetings to discuss overall project status for an efficient and successful delivery of your projects.



We have found that this project management approach is effective in completing projects on time and within budget, which is directly related to our client's overall satisfaction.

Familiarity with the City of Las Vegas

In 2013, the City selected HDR as one of the engineering firms for the On-Call Design Professional Services Contract for Water, Wastewater, Gas, and Solid Waste and for the PER WTP Improvement Projects. Through this work, HDR has gained familiarity and insight into the City's infrastructure needs. HDR has completed multiple projects in support of the contract for the PER WTP Improvements Project.

As a part of the Water and Wastewater Advanced Oxidation Treatment Project, HDR performed both bench scale and pilot scale testing for the surface water treatment plant along with recycled water using conventional treatment process and advanced oxidation treatment processes. The testing was completed to evaluate the effectiveness of enhanced coagulation for reducing total organic carbon (TOC) levels and associated disinfection by-product (DBP) formation and the use of advanced oxidation ozone and UV/peroxide processes to mitigate DBP formation. *Bench-scale treatability testing of treated wastewater* was also conducted using the City's current water treatment process both with and without advanced oxidation for future consideration of indirect potable reuse as part of the city's overall water resource management strategy.

HDR has been providing on-going support for the City's WTP facility including completing an evaluation of the City's chemical feed rates and performed bench-scale testing to optimize the alum dosing rate and dosage of chlorine for pre-oxidation.

HDR also completed an evaluation and provided guidelines for reducing the backwash cycles which resulted in a cost savings and minimized the amount of water wasted by the backwash process.



HDR's recent work with the City's Water and Wastewater Advanced Oxidation Treatment Projects provides you with a knowledgeable and experienced team ready to provide effective and feasible solutions to your WTP concerns.



We have met with City of Las Vegas staff multiple times over the past several years and discussed the overall needs of the City, funding mechanisms, and the importance of these improvements to the City's infrastructure.

HDR has a distinguished reputation for establishing long-lasting community partnerships with great communities throughout New Mexico including Farmington, Clayton, Roswell, Santa Fe, Logan, and many others. We have met with City of Las Vegas staff multiple times over the past several years and discussed the overall needs of the City, funding mechanisms, and the importance of these improvements to the City's infrastructure. *HDR completed a preliminary assessment of the City's utility information management system in an effort to improve the City's ability to manage vital utility assets through an effective asset management and computer maintenance management system (CMMS). We also conducted an initial assessment of critical WTP needs, including a clear understanding of what is required for each of the tasks. This knowledge will help HDR hit the ground running and complete your water projects more effectively.* We are excited about the opportunity to assist the City of Las Vegas; we look forward to engaging our industry leading experts and local engineering team to meet the City's needs and goals.

Current Volume of Work with the City of Las Vegas

As of August 10, 2017, HDR is not under contract for any work for the City of Las Vegas that is not 75% complete.

Timely responsiveness and cost-saving, innovative design services are what make our projects successful. By selecting HDR, you benefit from our:

- Practical solutions which maximize use of existing infrastructure and minimize O&M
- Full service-company with all required disciplines to provide the City with simplified solutions to accommodate the challenging construction environment and funding limitations
- Experienced responsive, supportive team that has the availability and expertise to successfully deliver your tasks on-time
- Extensive experience with completing Preliminary Engineering Reports (PERs) with a successful track record approval from NMED as well as obtaining over \$60 million dollars in funding for our clients

SECTION C

Licenses

SECTION D

Contractor's Bonds

SECTION E

Experience in Engineering /
Architectural Services

Section C

The following licenses/certifications are of the key personnel shown on the organizational chart on page 6.

Gabriel Alvarado, PE, Project Manager
New Mexico PE No. 17297; California PE No. 65529

Pierre Kwan, PE, Assistant Project Manager
Oregon PE No. 85841, Washington PE No. 40387

Chris Rodriguez, PE, Principal-in-Charge
New Mexico PE No. 16239

Tom Galeziewski, PE, QA/QC
Arizona PE No. 21284

Carl Abrams, PE, Buried Utility Design/Construction Support
New Mexico PE No. 13617

Chad Zimmerman, PE, Structural Design and Repair
Texas PE No. 114642

Brian Perlberg, PE, Heating/Air Conditioning, Plumbing
New Mexico PE (Mechanical) No. 23176

**Dave Besinger, PE, Power/Instrumentation/Controls/SCADA/
Telecom/Ethernet**
Arizona PE No. 26138 and TX PE No. 52236

**Wade Chacon, PE, Pump, Gate, and Valve Assessments
and Replacements**
New Mexico PE No. 17857

Sean Wicks, FCP, PSP, Security Fencing/Cameras/Alarms
Florida CPTED No. 14782; Physical Security Professional

Chris Malinowski, PE, Operations Optimization
Oklahoma PE No. 21800; Texas PE No. 80541; Water Treatment
Plant Operator Texas No. WG0014314 (C Level); Wastewater
Treatment Plant Operator Texas No. WW0052798 (A Level)

**Rick Annunzio, RA, LEED AP, Architectural Design /
Code Compliance**
RA New Mexico No. 5411

Ed DuBois, PE, Funding Assistance, Site/Civil/Stormwater
New Mexico PE No. 17615

Gary Binger, PE, Cost Estimating
Arizona PE No. 18141

Dave Crossno, Construction Observation
ACI Concrete Field Testing Technician—Grade 1
ACI Concrete Lab Technician—Grade 1
ACI Concrete Strength Testing Technician
ACI Aggregate Testing Technician
NMDOT Aggregate Testing Technician
NMDOT Soil Testing Technician
NMDOT HMA (Asphalt/Suprapave) Technician, Troxler and
Seaman Nuclear Densometer
American Red Cross CPR/AED
American Red Cross Standard First Aid
Troxler Radiation Safety Officer
NMDOT Suprapave Mix Design Analysis
Suprapave Mix Design Workshop
NECEP, BNSF Safety Training, 10-Hour OSHA Safety

Section D

Contractor's Bonds are not applicable to this proposal.

Section E

Past Record of Performance - References

We are pleased to provide the following references as requested. The references below represent the examples of related projects described in Section F-Experiences as an Engineering/Architectural Consultant.

Water and Wastewater Advanced Oxidation Treatment (2015)

Maria Gilvarry, City of Las Vegas,
905 12th Street, Las Vegas, NM 87701
505.426.3314 | Gilvarrym@ci.las-vegas.nm.us

Pojoaque Basin Regional Water System (PBRWS/Aamodt) Water Treatment Pilot Study, Horizontal Collector Well Study and NEPA Study (2015)

Rick Hall, PE, Bureau of Reclamation, Albuquerque
555 Broadway Blvd NE, Albuquerque, NM 87102
505.462.3641 | rvhall@usbr.gov

Farmington Water Treatment Plant Evaluation (2012)

*Navajo Nation Municipal Pipeline-Farmington Reach Pipeline and 2
MG Tank (2008-2012)*

Auburn Avenue Waterline (2008-2009)

Hydraulic Model and Water System Master Plan (2004-2007)

Jeff Smaka, City of Farmington
800 Municipal Drive, Farmington, NM 87401
505.599.1283 | jsmaka@fmrtn.org

Los Alamos National Laboratory (LANL) Water Treatment Facility Expansion (2012)

Chris Quartieri, Los Alamos National Security, LLC
Mail Stop E550, Los Alamos, NM 87545
505.665.6074 | quart@lanl.gov

SECTION F

Experiences as an
Engineering / Architectural
Consultant

Section F Experiences as an Engineering / Architectural Consultant

Specialized Planning, Design, and Technical Competence

The HDR team is prepared to deliver on each of these key success items for your WTP. We offer:

- ✓ Outstanding project management to ensure that City staff has frequent communication, and that the overall project remains on-schedule and on-budget.
- ✓ A consultant that works as a true team member, working collaboratively with the City with an understanding of the importance of partnering and cooperation to ensure a successful project.
- ✓ A consultant that anticipates problems, develops creative solutions, and minimizes the City's risk.
- ✓ A team with extensive experience with water treatment systems, clarifiers, clear wells, raw water, treatment, filter buildings and associated electrical, mechanical and plumbing needs.
- ✓ A team skilled at meeting a compressed schedule to save time and money.
- ✓ Constructability reviews that will foster competitive bids, minimize field and change orders, and eliminate construction surprises.
- ✓ Value Engineering reviews that will focus on enhancing the operability, reliability, and cost-effectiveness of the water treatment plant.
- ✓ Construction inspection that will maintain the integrity of the project design.

Examples of Related Projects

HDR has been working locally for NM communities throughout the state for over 25 years helping communities improve their water treatment facilities. The projects listed in this section reflect our recent water treatment experience that contain the same project elements as identified in the RFP.

Water and Wastewater Advanced Oxidation Treatment

City of Las Vegas, New Mexico



HDR performed both bench scale and pilot scale testing for the 5.2-MGD City of Las Vegas, NM Surface Water Treatment Plant along with recycled water using conventional treatment process and advanced oxidation

treatment processes.

Effectiveness of enhanced coagulation was evaluated to reduce total organic carbon levels and associated disinfection by-product (DBP) formation and the use of advanced oxidation ozone and UV/peroxide processes to mitigate DBP formation. Bench-scale treatability testing of treated wastewater was also conducted using the city's current water treatment process both with and without advanced oxidation for future consideration of indirect potable reuse as part of the city's overall water resource management strategy.

The bench-scale testing simulated the current conventional surface water treatment process of coagulation, flocculation, clarification, dual media filtration, and chlorine disinfection as well as using UV/peroxide and ozone after coagulation/clarification and prior to filtration.

The source waters tested ranged across varying blends of wastewater with the river water simulating the city's desired indirect reuse strategy up to and including 100% recycled water to simulate a potential direct reuse scenario. The raw water and the water at the various treatment steps were extensively analyzed for regulated inorganic contaminants along with contaminants of emerging concern to evaluate the effectiveness of each treatment process for contaminant.

Pojoaque Basin Regional Water System (PBRWS/Aamodt) Water Treatment Plant Pilot Study, Horizontal Collector Well Study and NEPA Study

Pojoaque, New Mexico

HDR completed a water treatment plant pilot study for a regional water system involving multiple stakeholders as well as the completion of a horizontal collector well/Ranney Well feasibility study. The pilot



study evaluated the feasibility of treating surface water from the Rio Grande with the preferred treatment process of sand separation, enhanced coagulation, flocculation, clarification, microfiltration/ultrafiltration (MF/UF) membrane filtration, disinfection, and solids handling to meet all applicable drinking water requirements under the Safe Drinking Water Act (SDWA). The results of the pilot study were used to determine equipment technologies, equipment sizes, required chemical quantities, solids handling estimates, probable construction cost, and operation and maintenance (O&M) costs for the proposed full scale treatment system. The horizontal collector well study included multiple phases of drilling to complete soil borings for initial subsurface characterization, installation of observations wells for groundwater aquifer pump tests, and 8-inch diameter groundwater extraction wells used for aquifer pump tests required to determine aquifer properties to determine the feasibility of a riverbank filtration system consisting of Ranney wells.

Farmington Water Treatment Plant Evaluation

City of Farmington, New Mexico

HDR completed an evaluation of the City of Farmington's two surface water treatment plants that divert water from the Animas River and San Juan River. The existing treatment process at both facilities consists of conventional treatment including coagulation, flocculation, sedimentation, conventional dual media filtration, and disinfection.

As a part of the project, HDR completed the following tasks:

- Reviewed historical water demand and water quality data.
- Completed comprehensive condition assessment of the existing treatment facilities and unit processes to determine the condition of the existing facilities and remaining useful life.
- Evaluated the ability of each WTP to meet current, planned, and potential future drinking water design standards and regulatory requirements.
- Identified and evaluated the most effective means for expanding the existing facilities and/or including additional treatment processes to meet future capacity and regulatory needs.
- Completed an analysis to determine the effectiveness of the continued use of two separate treatment facilities vs. consolidating treatment to a single facility.
- Evaluated membrane filtration (nanofiltration) as an alternative advanced treatment technology for replacing the existing treatment process and to meet requirements for softening.



Recommended WTP improvements were identified and prioritized for incorporation into the City's long term capital improvements program (CIP).

The completion of the project provided the City with the most technically feasible and cost effective solutions for upgrading and expanding their WTP facilities in order to meet future water demands and regulatory requirements.

Los Alamos National Laboratory (LANL) Water Treatment Facility Expansion

Department of Energy / Los Alamos National Laboratory, New Mexico



Los Alamos National Laboratory (LANL) discharges more than 175 million gallons of treated wastewater each year through 15 permitted outfalls under its National Pollution Discharge Elimination System (NPDES) permit. In order to meet the NPDES permit's increasingly strict effluent limitations, LANL contracted with HDR to design and construct upgrades to the existing Water Reclamation Facility and infrastructure.

HDR Constructors and HDR Engineering were the integrated team for the expansion of the existing advanced water reclamation facility to a nominal treatment capacity of 450,000 gallons per day. The advanced treatment system processes secondary treated domestic wastewater and power plant blowdown water to reclaim the water and put to beneficial use. The project was completed on an accelerated schedule using the Design/Build contract delivery method to ensure compliance with NPDES permit requirements.

The project components consisted of:

- Advanced water treatment process consisting of chemical addition, microfiltration and reverse osmosis membrane filtration, fiberglass process tanks, pumps, and associated process piping
- A new building to house treatment equipment and various pump stations including HVAC and fire protection systems
- Modifications to the existing treatment process piping
- Duplex and triplex pump stations and conveyance piping
- Evaporative storage lagoons for SERF RO reject water
- Modifications to the existing SERF chemical feed systems
- Effluent Cooling tower system
- A new 400,000 gallon bolted steel treated water storage tank
- Miscellaneous site improvements including water utility, power supply, and communications network
- Blowdown pump station and associated 6" HDPE conveyance piping and appurtenances.

Key to the successful execution of this project was the single-point of responsibility the integrated HDR team provided. The HDR design and construction team worked closely with the LANL engineers to ensure the project met all of LANL's rigid requirements for both water treatment standards and construction standards. By working closely with the LANL construction management personnel, HDR completed the project within the 14-month contract timeframe.

Following project completion in September 2012, HDR's performance on this project received the highest rating possible, Level 5 - Excellent, in all nine review categories of the LANS Subcontractor Assessment Report, such as: safety requirements, security requirements, quality assurance requirements, adherence to schedule, delivery performance, technical related items, cost management, subcontractor management/project controls and business related activities.

SECTION G
Documentation

SECTION H
Cost



Sections G Documentation and H Cost

Section G

NAME/ROLE	EDUCATION/CERTIFICATIONS																
Gabriel Alvarado, PE, Project Manager	B.S. Civil Engineering, New Mexico State University																
Pierre Kwan, PE, Assistant Project Manager	M.S. Civil Engineering University of Washington, B.S., Civil Engineering, Ohio State University																
Chris Rodriguez, PE, Principal-in-Charge	M.S., Environmental Engineering, Georgia Institute of Technology; B.S. Civil Engineering, New Mexico State University																
Tom Galeziewski, PE, QA/QC	B.S. Civil Engineering, University of Notre Dame																
Carl Abrams, PE, Buried Utility Design, Construction Support	B.S. Civil Engineering, New Mexico State University																
Chad Zimmerman, PE, Structural Design and Repair	M.S.- B.S., Civil Engineering, University of Texas, San Antonio																
Brian Perlberg, PE, Heating/Air Conditioning, Plumbing	B.S., Mechanical Engineering, Iowa State University																
Dave Besinger, PE, Power/Instrumentation/Controls/SCADA/Telecom/Ethernet	B.S., Electrical Engineering, University of Kansas																
Wade Chacon, PE, Pump, Gate, and Valve Assessments and Replacements	B.S. Civil Engineering, University of New Mexico																
Sean Wicks, FCP, PSP, Security Fencing/Cameras/Alarms	Florida CPTED No. 14782; Physical Security Professional																
Chris Malinowski, PE, Operations Optimization	Water Treatment Plant Operator TX No. WG0014314 (C Level); Wastewater Treatment Plant Operator TX No. WW0052798 (A Level) / B.S. Civil Engineering, Texas A&M University																
Rick Annunzio, RA, LEED AP, Architectural Design / Code Compliance	B.A., Architecture, Kent State University																
Ed DuBois, PE, Funding Assistance, Site/Civil/Stormwater	B.S. Civil Engineering, University of New Mexico																
Gary Binger, PE, Cost Estimating	B.S. Civil-Environmental, Michigan State University																
Dave Crossno, Construction Observation	<table border="0"> <tr> <td>ACI Concrete Field Testing Technician—Grade 1</td> <td>NMDOT HMA (Asphalt/Superpave) Technician, Troxler and Seaman</td> </tr> <tr> <td>ACI Concrete Lab Technician—Grade 1</td> <td>Nuclear Densometer</td> </tr> <tr> <td>ACI Concrete Strength Testing Technician</td> <td>American Red Cross CPR/AED</td> </tr> <tr> <td>ACI Aggregate Testing Technician</td> <td>American Red Cross Standard First Aid</td> </tr> <tr> <td>NMDOT Aggregate Testing Technician</td> <td>Troxler Radiation Safety Officer</td> </tr> <tr> <td>NMDOT Soil Testing Technician</td> <td>NMDOT Superpave Mix Design Analysis</td> </tr> <tr> <td></td> <td>Superpave Mix Design Workshop</td> </tr> <tr> <td></td> <td>NECEP, BNSF Safety Training, 10-Hour OSHA Safety</td> </tr> </table>	ACI Concrete Field Testing Technician—Grade 1	NMDOT HMA (Asphalt/Superpave) Technician, Troxler and Seaman	ACI Concrete Lab Technician—Grade 1	Nuclear Densometer	ACI Concrete Strength Testing Technician	American Red Cross CPR/AED	ACI Aggregate Testing Technician	American Red Cross Standard First Aid	NMDOT Aggregate Testing Technician	Troxler Radiation Safety Officer	NMDOT Soil Testing Technician	NMDOT Superpave Mix Design Analysis		Superpave Mix Design Workshop		NECEP, BNSF Safety Training, 10-Hour OSHA Safety
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	Superpave Mix Design Workshop																
	NECEP, BNSF Safety Training, 10-Hour OSHA Safety																

Section H

Sub Consultants (10% Mark-up on costs)

Travel Direct Expenses

Mileage	\$0.575/mile
Meals	At Cost
Airfare	At Cost
Lodging	At Cost

Printing and Reproduction

8 1/2" x 11" Copies	\$0.05/copy
11" x 17" Copies	\$0.25/copy
Fullsize Blueprints	\$0.50/copy
Fullsize Plotting - Vellum	\$0.50/copy
Fullsize Plotting - Mylar	\$8.00/copy
Out-Source	At Cost

Other

Miscellaneous	At Cost
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SECTION I
Financial



Global Commercial Banking

June 8, 2017

To Whom It May Concern:

Please accept this letter of reference for our client, HDR, Inc. ("HDR" or the "Company", including HDR Architecture, Inc., HDR Engineering, Inc., HDR Constructors, Inc. and HDR Environmental Operations and Construction, Inc.). HDR is a highly respected client of Bank of America Merrill Lynch ("Bank of America"). Bank of America has a strong view in the company and its management and has enjoyed a relationship tenor of over 12 years.

HDR currently has a nine-figure, syndicated revolving credit facility ("Credit Facility") with a maturity date of May 13, 2021, for which Bank of America acts as the Agent. The Credit Facility is fully available for cash or letter of credit usage. The Credit Facility contains certain restrictive covenants for which the Company must comply. As of the date of this letter, HDR was in compliance with all covenants.

All financial matters have been handled in an excellent manner.

Please contact me with any concerns or questions.

Sincerely,

Dianne Smith
SVP, Senior Credit Products Officer
816.292.4219

DS:rd

SECTION J
Additional Information

Section J Additional Information

Other

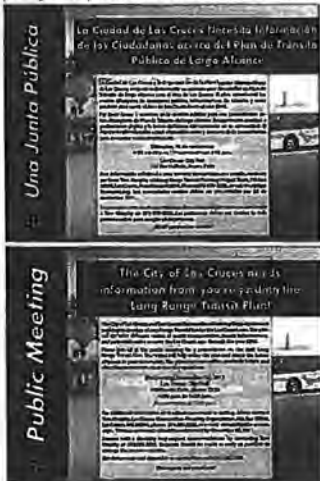
Public Involvement/Presentations | Public involvement is crucial in the management of project acceptance and “buy-in” of all project stakeholders, especially the residents and businesses that will be affected by the projects.

A comprehensive public involvement program during both the design and construction phases of all projects can be the key to a successful project. Preparing a plan that includes effective and sustainable solutions requires stakeholder input regarding concerns and specific solutions to issues in the project area.

When necessary, HDR will develop a project specific public involvement program that is proactive, strategic, responsive, open and supportive of the efficient delivery of each project. Engaging citizens, affected stakeholders and key agencies in a strategic and focused approach allows us to recognize and consider the unique interests of the diverse stakeholders. Additionally, identifying and implementing feedback mechanisms ensure open channels of communication. Feedback mechanisms provide validation that local concerns are genuinely understood by the project team and promote community ownership of potential solutions.

Engaging a diverse group of stakeholders requires consistent communication, flexibility and knowledge of previously expressed concerns. Chris Rodriguez will serve as the point of contact for the public’s project-related questions and concerns. As a liaison between the stakeholders and the project team, Chris will work directly with the community to distribute accurate information and answer questions and communicate public input to the project team.

HDR’s Public Information and Public Outreach (PI/PO) specialists apply cutting-edge technology to reach out to stakeholders, owners, elected officials, utilities agencies, and project partners. We are also especially adept at working



HDR provides outreach materials to assist in efficient communication with the community.

with predominantly Hispanic communities. Whether a project requires a site-specific educational video, a project website, or newsletter mailer to residents, HDR will ensure that the most suitable media is provided to foster local participation. Selecting the appropriate media and format for target audiences and demographics is critical. Our in-house PI/PO services ensure efficiency in collaboration efforts between study results and project messaging prepared for public media, creating a time- and cost-saving component for the City.

Funding/Grant Administration | As a result of our excellent working relationships with multiple funding agencies and significant experience with preparing and amending Preliminary Engineering Reports (PERs) and Environmental Information Documents (EIDs), HDR has successfully obtained more than \$60 million for Clayton, Logan, Santa Rosa, Tucumcari, Angel Fire, and Glorieta over the past five years (and over \$200 million since 1989) for numerous infrastructure projects throughout New Mexico. In addition, we have completed projects with short timelines and often with a phased-approach as a result of funding requirements. HDR has obtained funding for clients from the following sources:

- Community Development Block Grant Funds (CDBG)
- Federal Highway Administration (FHWA) Grants
- Water Trust Board (WTB) Funding from the New Mexico Finance Authority (NMFA)
- New Mexico Environment Department (NMED) Clean Water State Revolving Loan Fund (CWSRF)
- U.S. Department of Agricultural – Rural Development (USDA-RD)
- Capital Improvements Program (CIP)
- Special Federal and State Appropriations
- Economic Development Administration (EDA) Funds
- U.S. Army Corps of Engineers Section 595 Fund

Proximity | Frequent communication is paramount to the success of your WTP improvements. HDR’s successful history and experience with numerous municipalities throughout the State of New Mexico is evidence of our commitment to our clients. We strive to provide seamless collaboration, cost-efficient solutions and innovative practices for the City.

It is critical that your engineering consultant has the ability to respond quick and efficiently to your needs. **With offices in both Albuquerque and Santa Fe, our local team members are prepared to provide efficient services whether we are meeting you in person or using other means.**

Our communication management program provides efficient ways of communicating and responding quickly to our clients.



APPLICATION OF PREFERENCE

Refer to the “OFFEROR INFORMATION/AFFIDAVIT” form.

FEDERAL TAX IDENTIFICATION NUMBER

Federal Tax ID Number: 47-0680568

NEW MEXICO TAX IDENTIFICATION NUMBER

New Mexico (CRS) Tax Identification Number: 02-154898-006

SECTION K
Campaign Contribution
Disclosure Form



CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____
Relation to Prospective Contractor: _____
Name of Applicable Public Official: _____
Date Contribution(s) Made: _____
Amount(s) of Contribution(s) _____
Nature of Contribution(s) _____
Purpose of Contribution(s) _____
(The above fields are unlimited in size) _____

Signature _____ Date _____

Title (position) _____

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.

Signature  _____ Date August 10, 2017 _____

Associate Vice President/Managing Principal
Title (Position) _____



2155 Louisiana Blvd. NE
Suite 9500
Albuquerque, NM 87110
505.830.5400

hdrinc.com

We practice increased use of sustainable
materials and reduction of material use.

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SCORING MATRIX

RFP 2018-01 Engineering Services for Water Treatment Plant

	Bohannan Huston	HDR	Molzen-Corbin	SMA	WH Pacific
1. Specialized Planning & Design and Technical Competence 25 points	Evaluator #1---25 Evaluator #2---24 Evaluator #3---22 Evaluator #4---23	Evaluator #1---20 Evaluator #2---23 Evaluator #3---20 Evaluator #4---20	Evaluator #1---25 Evaluator #2---25 Evaluator #3---25 Evaluator #4---25	Evaluator #1---20 Evaluator #2---20 Evaluator #3---15 Evaluator #4---20	Evaluator #1---25 Evaluator #2---23 Evaluator #3---20 Evaluator #4---20
2. Capacity and Capability 25 points	Evaluator #1---25 Evaluator #2---24 Evaluator #3---22 Evaluator #4---23	Evaluator #1---15 Evaluator #2---23 Evaluator #3---20 Evaluator #4---15	Evaluator #1---20 Evaluator #2---25 Evaluator #3---25 Evaluator #4---25	Evaluator #1---17 Evaluator #2---15 Evaluator #3---15 Evaluator #4---15	Evaluator #1---20 Evaluator #2---23 Evaluator #3---10 Evaluator #4---20
3. Past Record Performance 20 Points	Evaluator #1---15 Evaluator #2---20 Evaluator #3---20 Evaluator #4---10	Evaluator #1---15 Evaluator #2---15 Evaluator #3---15 Evaluator #4---10	Evaluator #1---15 Evaluator #2---20 Evaluator #3---20 Evaluator #4---17	Evaluator #1---5 Evaluator #2---15 Evaluator #3---10 Evaluator #4---15	Evaluator #1---20 Evaluator #2---15 Evaluator #3---10 Evaluator #4---15
4. Familiarity with Contracting Agency 15 Points	Evaluator #1---15 Evaluator #2---15 Evaluator #3---10 Evaluator #4---15	Evaluator #1---10 Evaluator #2---12 Evaluator #3---15 Evaluator #4---15	Evaluator #1---15 Evaluator #2---15 Evaluator #3---10 Evaluator #4---15	Evaluator #1---5 Evaluator #2---10 Evaluator #3---10 Evaluator #4---10	Evaluator #1---10 Evaluator #2---11 Evaluator #3---10 Evaluator #4---10
5. Current Volume of Work with the Contracting Agency that is less than 75% complete 5 Points	Evaluator #1---5 Evaluator #2---5 Evaluator #3---5 Evaluator #4---5	Evaluator #1---1 Evaluator #2---4 Evaluator #3---5 Evaluator #4---0	Evaluator #1---5 Evaluator #2---5 Evaluator #3---5 Evaluator #4---5	Evaluator #1---1 Evaluator #2---5 Evaluator #3---5 Evaluator #4---5	Evaluator #1---1 Evaluator #2---4 Evaluator #3---2 Evaluator #4---3
6. Other 5 Points	Evaluator #1---5 Evaluator #2---5 Evaluator #3---5 Evaluator #4---0	Evaluator #1---0 Evaluator #2---5 Evaluator #3---5 Evaluator #4---0	Evaluator #1---5 Evaluator #2---5 Evaluator #3---5 Evaluator #4---0	Evaluator #1---0 Evaluator #2---5 Evaluator #3---5 Evaluator #4---5	Evaluator #1---0 Evaluator #2---4 Evaluator #3---5 Evaluator #4---3
7. Resident 5 Points	Evaluator #1---5 Evaluator #2---5 Evaluator #3---5 Evaluator #4---5	Evaluator #1---5 Evaluator #2---5 Evaluator #3---5 Evaluator #4---5	Evaluator #1---5 Evaluator #2---5 Evaluator #3---5 Evaluator #4---5	Evaluator #1---5 Evaluator #2---3 Evaluator #3---5 Evaluator #4---3	Evaluator #1---5 Evaluator #2---4 Evaluator #3---5 Evaluator #4---3
8. Preference* (Total Possible Points) 5-10 Points	Evaluator #1---5 Evaluator #2---7 Evaluator #3---5 Evaluator #4---5	Evaluator #1---5 Evaluator #2---5 Evaluator #3---5 Evaluator #4---5	Evaluator #1---5 Evaluator #2---7 Evaluator #3---5 Evaluator #4---5	Evaluator #1---5 Evaluator #2---5 Evaluator #3---5 Evaluator #4---5	Evaluator #1---5 Evaluator #2---4 Evaluator #3---5 Evaluator #4---5
Totals					
	Evaluator #1---100 Evaluator #2---105 Evaluator #3---94 Evaluator #4---86	Evaluator #1---71 Evaluator #2---92 Evaluator #3---90 Evaluator #4---70	Evaluator #1---95 Evaluator #2---107 Evaluator #3---100 Evaluator #4---97	Evaluator #1---58 Evaluator #2---78 Evaluator #3---70 Evaluator #4---78	Evaluator #1---86 Evaluator #2---88 Evaluator #3---67 Evaluator #4---79
	96.25	80.75	99.75	71	80

#1

EVALUATION SHEET

Offerors: Bohannon - Huston
Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	25
2. Capacity and Capability	25	25
3. Past Record and Performance	20	15
4. Familiarity with Contracting Agency	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	5
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	100

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

#1

EVALUATION SHEET

Offerors: **HDR**

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	20
2. Capacity and Capability	25	15
3. Past Record and Performance	20	15
4. Familiarity with Contracting Agency	15	10
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	1
6. Other	5	0
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	71

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

#1

EVALUATION SHEET

Offerors: Molzen - Corbin
 Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	25
2. Capacity and Capability	25	20
3. Past Record and Performance	20	15
4. Familiarity with Contracting Agency	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	5
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	95

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

#1

EVALUATION SHEET

Offerors: Souder, Miller & Assoc.
Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	20
2. Capacity and Capability	25	17
3. Past Record and Performance	20	5
4. Familiarity with Contracting Agency	15	5
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	1
6. Other	5	0
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	58

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%



EVALUATION SHEET

Offerors: *WH Pacific*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	25
2. Capacity and Capability	25	20
3. Past Record and Performance	20	20
4. Familiarity with Contracting Agency	15	10
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	1
6. Other	5	0
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	86

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

#2

EVALUATION SHEET

Offerors: **BOHANNAN Houston**

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	24
2. Capacity and Capability	25	24
3. Past Record and Performance	20	20
4. Familiarity with Contracting Agency	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	5
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	7
Subtotal Planning & Design Service	<u>110</u>	105

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

#2

EVALUATION SHEET

Offerors: **HDR**

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Water treatment Plant.

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	23
2. Capacity and Capability	25	23
3. Past Record and Performance	20	15
4. Familiarity with Contracting Agency	15	12
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	4
6. Other	5	5
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	92

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

#2

EVALUATION SHEET

Offerors: Molzen Corbin

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Water Treatment Plant

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	25
2. Capacity and Capability	25	25
3. Past Record and Performance	20	20
4. Familiarity with Contracting Agency	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	5
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	7
Subtotal Planning & Design Service	<u>110</u>	107

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

#2

EVALUATION SHEET

Offerors: SMA

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): Water Treatment Plant		
Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	20
2. Capacity and Capability	25	15
3. Past Record and Performance	20	15
4. Familiarity with Contracting Agency	15	10
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	5
7. Proximity	5	3
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	78

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

#2

EVALUATION SHEET

Offerors: **WHL Pacific**

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): <i>Water treatment plant</i>		
Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	23
2. Capacity and Capability	25	23
3. Past Record and Performance	20	15
4. Familiarity with Contracting Agency	15	11
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	4
6. Other	5	4
7. Proximity	5	4
8. Preference* (Total Possible Points)	5-10	4
Subtotal Planning & Design Service	110	88

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

#3

EVALUATION SHEET

Offerors: *Bohannon Huston*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	22
2. Capacity and Capability	25	22
3. Past Record and Performance	20	20
4. Familiarity with Contracting Agency	15	10
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	5
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	94

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#3

Offerors: HDR

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	20
2. Capacity and Capability	25	20
3. Past Record and Performance	20	15
4. Familiarity with Contracting Agency	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	5
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	90

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#3

Offerors: *Molgin Corbin*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	25
2. Capacity and Capability	25	25
3. Past Record and Performance	20	20
4. Familiarity with Contracting Agency	15	10
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	5
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	100

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#3

Offerors: *Souder Miller & Associates*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	15
2. Capacity and Capability	25	15
3. Past Record and Performance	20	10
4. Familiarity with Contracting Agency	15	10
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	5
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	70

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#3

Offerors: *WHPacific*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	20
2. Capacity and Capability	25	10
3. Past Record and Performance	20	10
4. Familiarity with Contracting Agency	15	10
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	2
6. Other	5	5
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	67

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%



EVALUATION SHEET

Offerors: *Bohannon Huston*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): *Water Treatment Plant*

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	23
2. Capacity and Capability	25	23
3. Past Record and Performance	20	10
4. Familiarity with Contracting Agency	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	0
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	86

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

#4

EVALUATION SHEET

Offerors: *HDR*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): *Water Treatment Plant*

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	20
2. Capacity and Capability	25	15
3. Past Record and Performance	20	10
4. Familiarity with Contracting Agency	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	0
6. Other	5	0
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	70

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

#4

EVALUATION SHEET

Offerors: *Molzen Corbin*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): *Water Treatment Plant*

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	25
2. Capacity and Capability	25	25
3. Past Record and Performance	20	17
4. Familiarity with Contracting Agency	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	0
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	97

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

#4

EVALUATION SHEET

Offerors: SMA

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): WTP

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	20
2. Capacity and Capability	25	15
3. Past Record and Performance	20	15
4. Familiarity with Contracting Agency	15	10
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	5
7. Proximity	5	3
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	78

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

#4

EVALUATION SHEET

Offerors: *Wh Pacific*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): *Water treatment Plant*

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	20
2. Capacity and Capability	25	20
3. Past Record and Performance	20	15
4. Familiarity with Contracting Agency	15	10
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	3
6. Other	5	3
7. Proximity	5	3
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	79

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

Work Session

CITY COUNCIL MEETING AGENDA REQUEST

DATE: 09/29/17

DEPT: Utilities Dept.


MEETING DATE: 10/11/17

DISCUSSION ITEM/TOPIC: Award request for bids #2018-07 for the City of Las Vegas FEMA flood repair project to New Image Construction.

BACKGROUND/RATIONALE: The City of Las Vegas received funding from FEMA to make repairs to the areas that were affected by the September 13, 2013 flood. The base bid for New Image Construction is \$417,364.00.

Advertised: August 6, 2017 – Albuquerque Journal; Las Vegas OPTIC and City website
Bid Opening: August 22, 2017
Number of Bidders: 2 – New Image Construction and TRC Construction
Funding Source: Federal, State, City
Budget Line Item: 646-0000-650-8761

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE NO LATER THAN 5:00 P.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.



SUBMITTER'S SIGNATURE

REVIEWED AND APPROVED BY:



**TONITA GURULÉ-GIRÓN
MAYOR**

**ANN MARIE GALLEGOS
FINANCE DIRECTOR
(PROCUREMENT)**



**RICHARD TRUJILLO
CITY MANAGER**

**PURCHASING AGENT
(FOR BID/RFP AWARD)**

**CITY ATTORNEY
(ALL CONTRACTS, ORDINANCES
AND RESOLUTIONS MUST BE
REVIEWED)**

REQUEST FOR BIDS

The City of Las Vegas, New Mexico will open Sealed Bids at 2:00 p.m., Aug 22, 2017 at the City Council Chambers, 1700 North Grand Avenue, Las Vegas, New Mexico, or other designated area at the City Offices; ON THE FOLLOWING:

CITY OF LAS VEGAS FEMA FLOOD REPAIR PROJECT

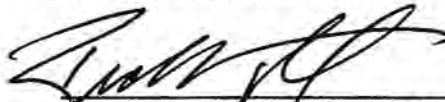
The BIDDING FORMS AND TECHNICAL SPECIFICATIONS may be examined at the following location: City Clerk's Office at 1700 North Grand Avenue, Las Vegas, NM 87701

Copies of the BIDDING FORMS AND TECHNICAL SPECIFICATIONS may be obtained at the office of : City Clerk's Office at 1700 North Grand Avenue, Las Vegas, NM 87701

Mailed Bids should be addressed to the City Clerk, 1700 N. Grand Ave., Las Vegas, New Mexico 87701; with the envelope marked: ^{City of Las Vegas} ~~Flood Repair Project~~, Opening No. 2018-07 on the lower left-hand corner of the submitted envelope. It shall be the responsibility of the bidder to see that their bid is delivered to the **City Clerk** by the date and time set for the bid request. If the mail or delivery of bid request is delayed beyond the opening date and time, bid thus delayed will not be considered. A public opening will be held and any bidder or their authorized representative is invited to attend.

The City of Las Vegas reserves the right to reject any/or all bids submitted.


CITY OF LAS VEGAS,



RICHARD TRUJILLO, CITY MANAGER



CORINNA LASZLO-HENRY, CITY ATTORNEY



CASANDRA FRESQUEZ, CITY CLERK



ANN M. GALLEGOS, FINANCE DIRECTOR



HELEN VIGIL, PURCHASING OFFICER

Opening No. 2018-07

Date Issued: 8/2, 2017

Date Issued: Published:

Las Vegas Optic 8/6, 2017
City website: www.lasvegasnm.gov 8/6/2017
ALBUQUERQUE JOURNAL 8/6/2017

BIDDER INFORMATION

BIDDER: _____

AUTHORIZED AGENT: _____

ADDRESS: _____

TELEPHONE NUMBER () _____

FAX NUMBER () _____

DELIVERY: _____

STATE PURCHASING RESIDENT CERTIFICATION NO.: _____

NEW MEXICO CONTRACTORS LICENSE NO.: _____

BID ITEM (S): CITY OF LAS VEGAS FEMA FLOOD PROJECT

ITEM (S) UNDER THIS BID ARE TO BE F.O.B. LAS VEGAS, NEW MEXICO 87701. THE CITY OF LAS VEGAS RESERVES THE RIGHT REJECT ANY OR ALL BIDS AND TO WAIVE ANY TECHINCAL IRREGULARITY IN THE FORM OF THE BID.

AFFIDAVIT FOR FILING WITH COMPETITIVE BID

STATE OF }

}

COUNTY OF }

I , of lawful age, being of first duly sworn in oath, say that I am the agent authorized by the bidder to submit the attached bid. Affiant further states that the bidder has not been a party to any collusion among bidders in restraint of freedom of competition by agreement to bid at a fixed price or to refrain from bidding; or with any city official or employee as to the terms of said prospective contract, or any other terms of said prospective contract; or in any discussion between bidders with any city official concerning an exchange of money or any other thing of value for special consideration in the letting of a contract.

Signature

Subscribed and sworn to before me, this ___ day of _____, 20_____.

(SEAL)

Notary Public Signature
My Commission Expires: _____

STANDARD BID CLAUSES

AWARDED BID

Awarding of Bid shall be made to the responsible Bidder whose Bid meets the required specifications. The City of Las Vegas (City) reserves the right to reject or accept any of all Bid specifications and to waive any insubstantial irregularity in the form of the Bid.

The City of Las Vegas may make multiple awards of the bid, to those bidding in law enforcement related services. The City Reserves the right to award the bid to the most advantageous Bidder to the City.

TIMETABLE

Bids pursuant to this request must be received at the City Clerk's Office at 1700 North Grand Avenue, Las Vegas, New Mexico, on or before Aug 22, 2017 at 2:00 p.m., at which time all bids received will be opened. An opening will occur at the City's Council Chambers or other designated area at the City Offices. Awarding of Bid is projected for 2017. The successful Bidder will be notified by mail.

ENVELOPES

Sealed Bid envelopes shall be clearly marked on the lower left-hand corner, identified by the Bid Name and Opening Number. Failure to comply with this requirement may result in the rejection of your submitted Bid.

BRIBERY AND KICKBACK

The Procurement Code of New Mexico; (Section 13-1-28 through 13-1-99 N.M.S.A. 1978), impose a third degree felony penalty for bribery of a public official or public employee. In addition the New Mexico Criminal Statutes (Section 30-4-1, N.M.S.A. 1978): state that it is a third degree felony to commit the offense of demanding or receiving a bribe by a public official of public employee. And (Section 30-24-2, N.M.S.A. 1978): it is a fourth degree felony to commit the offense of soliciting or receiving illegal kickbacks. Also (Section 30-41-1 through 30-41-3, N.M.S.A. 1978): states that it is a fourth degree felony to commit the offense of offering or paying illegal kickbacks.

NON-COLLUSION

In signing their Bid and Affidavit, the Bidder certifies that he/she has not, either directly or indirectly entered into action of restraint of free competition, in the connection with the submitted bid.

RESPONSIBILITY OF BIDDER

At all times it shall be the responsibility of the Bidder to see their bid is delivered to the City Clerk by the Date and Time scheduled for opening. If the mail or delivery of said Bid is delayed beyond the scheduled opening date and time set, this bid will not be considered.

CLARIFICATION OF BID

Bidder requiring clarification or interpretation of Bid specifications shall make a written request to the Department involved in this bid request at least five (5) days prior to the scheduled bid opening date with a copy forwarded to the Finance Department. Any interpretation, corrections or changes of said Bid Specifications, Opening Date, or Time Change will be made by Addendum only. Interpretations, Corrections or changes of said bid made in any other manner will not be binding and the Bidder shall not rely upon such interpretation, corrections and changes.

MODIFICATION OF BID

Bids may be withdrawn upon receipt of written request prior to the scheduled bid opening for the purpose of making any corrections or changes. Such corrections must be properly identified and signed or initialed by the Bidder. Resubmission must be prior to the scheduled bid opening time in order to be considered. After bid opening, no price modifications of submitted bids or other provisions shall be permitted.

WITHDRAWAL OF BID

A low Bidder alleging a material mistake of fact, after bids have been opened may request their bid be withdrawn upon receipt of a written request to the Finance Department prior to the scheduled awarding date.

INSPECTION

Final inspection and acceptance will be made at the City's destination. Products rejected for nonconformance with the specifications shall be removed by the Bidder; at his/her risk and expense promptly after notice of rejection.

FEDERAL TAX IDENTIFICATION NUMBER

Pursuant to IRS requirements, Bidder shall provide their Federal Tax ID Number if Bidder is incorporated. If Bidder is a sole proprietorship or partnership then they shall provide their Social Security Number.

FEDERAL TAX ID NUMBER:

SOCIAL SECURITY NUMBER:

NEW MEXICO TAX IDENTIFICATION NUMBER

Payment may be withheld under (Section 7-10-5, N.M.S.A. 1978) if you are subject to New Mexico Gross Receipts Tax and have not registered for a New Mexico (CRS) Tax Identification Number. Contact the New Mexico Taxation & Revenue Department at (505) 827-0700 for registering instructions.

NEW MEXICO TAX IDENTIFICATION NO. (CRS): _____

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

The Bidder shall submit a completed Campaign Contribution Disclosure Form Pursuant to Chapter 81, Laws of 2006.

COMMERCIAL WARRANTY

The Bidder agrees that the products or services furnished under a Purchase Order shall be covered by the most favorable commercial warranties that the Bidder gives to any customer for such products or services. And that the rights and remedies provided therein shall extend to the City and are in addition to and do not limit any rights afforded to the City by any other clause of its Purchase Order. Bidder agrees not to disclaim warranties of fitness for any particular purpose or merchantability.

Furthermore, Bidder agrees that its warranty for all products furnished under a Purchase Order pursuant to this Call for Bids shall be for a period of one year following the installation of said products by others. Also a receipt of a notice by the City's Engineer the products have been installed correctly and have been demonstrated to be capable of performing their intended function.

SPECIAL NOTICE

To preclude possible errors and/or misinterpretations, bid prices must be affixed in ink or typewritten legibly. Enclose one (1) original and four (4) copies of Bid documents.

DEFAULT

The City reserves the right to cancel all or any part of an order without cost to the City if the Bidder fails to meet the provisions of the City's Purchase Order or the product specifications and to hold the Bidder liable for any excess costs occasioned due to the Bidder's default. The Bidder shall not be liable for any excess costs if failure to perform on an order arises out of cause beyond the control and without fault or negligence of the Bidder. Such causes include, but are not restricted to, acts of God or public enemy; acts of State or Federal Government; fires, floods, epidemics, quarantine restrictions, strikes, embargoes, unusually severe weather, or defaults of subcontractors. Due to any of the above unless the City shall determine that the supplies or services to be furnished by the subcontractor are obtainable from other sources in the City in this paragraph shall not be exclusive and are in addition to any other rights now being provided by law.

BID PROTESTS

If any Bidder is of the opinion that the specifications as written preclude him/her from submitting a bid. His/her opinion should be made known to the Department involved in this bid request at least twelve (12) days prior to the scheduled bid opening date with a copy forwarded to the Finance Department. Bid protests will not be considered from parties which do not also furnish satisfactory documentation with their protest that their proposed system fully meets the functional intent of the TECHNICAL SPECIFICATIONS which accompany a Call for Bids.

NON-EXCLUSION

Specifications of the bid request are not meant to exclude any Bidder or Manufacturer. Where a brand name or equal is indicated, it is for the purpose of describing the standard of quality, performance and characteristics desired and is not intended to restrict competition. "No Substitute" specifications may be authorized, only if required to match existing equipment.

If any Bidder is of the opinion that the specifications as written preclude him/her from submitting a bid. His/her opinion should be made known to the Department involved in this bid request at least five (5) days prior to the scheduled bid opening date; with a copy forwarded to the Finance Department.

Brand names and numbers are for reference only and equivalents will be considered. If bidding "EQUIVALENT" Bidder must be prepared to furnish complete data upon request, preferably with the bid to avoid awarding delay.

CONTRACT

When the City issues a Purchase Order in response to an awarded Bid a binding contract is created (unless a specified contract has been created).

TERMINATION

This Price Agreement may be terminated by either party upon signing a written notice to the other party at least thirty (30) days in advance of the date of termination. Notice of termination of this Price Agreement shall not affect any outstanding orders.

TAXES

Bidder must pay all applicable taxes.

NOTE:

If bidder is from outside the City of Las Vegas, the successful bidder must pay Gross Receipts in the City of Las Vegas.

**CITY OF LAS VEGAS
BIDFORM**

BID ITEM (S): CITY OF LAS VEGAS FEMA FLOOD PROJECT

A.	_____	\$	_____
B.	_____	\$	_____
C.	_____	\$	_____
D.	_____	\$	_____
E.	_____	\$	_____
F.	_____	\$	_____
G.	_____	\$	_____
F.	_____	\$	_____
G.	_____	\$	_____
H.	_____	\$	_____
I.	_____	\$	_____
J.	_____	\$	_____
K.	_____	\$	_____
L.	_____	\$	_____

NOTE:

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed

proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____

Relation to Prospective Contractor: _____

Name of Applicable Public Official: _____

Date Contribution(s) Made: _____

Amount(s) of Contribution(s) _____

Nature of Contribution(s) _____

Purpose of Contribution(s) _____

(The above fields are unlimited in size) _____

Signature

Date

Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.

Signature

Date

Title (Position)

**CITY OF LAS VEGAS
RFQ/PROPOSAL/BID/OPENING**

DATE: 22-Aug-2017

OPENING NO.: 2018-07

TIME: 2:00 PM

DEPARTMENT: WATER

LOCATION: City of Las Vegas Chambers
1700 N. Grand Ave.
Las Vegas, NM 87701

ITEM(S): CITY OF LAS VEGAS FEMA
FLOOD REPAIR PROJECT

RECEIVED FROM:	AMOUNT	SUB CONTRACTOR LIST	BID BOND	AFFIDAVIT NOTARIZED	CAMPAIGN DISC. FORM
1 TRC Construction Inc	Lot 1 193,509.06			✓	✓
	Lot 2 483,116.40				
2	Lot 3 6988.51				
	Lot 4 16,112.95				
3 New Image Construction	Lot 1 155,940.00			✓	✓
	Lot 2 193,300.00				
4	Lot 3 31,840.00				
	Lot 4 32,884.00				
5					
6					

COMPANY REPRESENTATIVE

COMPANY NAME

1 Benita Lujan	City of LV
2 <i>[Signature]</i>	City of Las Vegas
3 <i>[Signature]</i>	City of Las Vegas
4 Preston Standiford	TRC Construction, Inc.
5 Johnny Morzonas	New Image Construction INC
6 Ray Smith	SMA
7 <i>[Signature]</i>	City of Las Vegas - Service
8 <i>[Signature]</i>	CLV Purchasing
9 <i>[Signature]</i>	CLV Inventory
10	

(use other side of form when full)

ORIGINALS TAKEN BY CITY CLERK:
[Signature]
DATE: 9/6/17

OPENED BY: FINANCE DEPARTMENT
[Signature]
DATE: 9/6/17

COPIES TAKEN BY DEPT:
[Signature]
DATE: 9/6/17



September 26, 2017

#6426217

Mr. Marvin Cordova, Project Manager
City of Las Vegas
905 12th Street
Las Vegas, NM 87701
Mcordova87712@gmail.com
Tel. (505) 426-3314

**RE: City of Las Vegas, FEMA Flood Repairs
Recommendation of Award for Rebid #3**

Dear Mr. Cordova:

This letter provides Miller Engineers, Inc. d/b/a Souder, Miller & Associates (SMA) review of the bids received and a recommendation of award.

City of Las Vegas FEMA Flood Repairs was advertised for Rebid #3. The bid opening was held on September 6, 2017 at 2:30 pm. There were two bids submitted by the deadline.

The two bidders were TRC Construction Inc. from Flora Vista, NM and New Image Construction Inc. from Ribera, NM. The following table summarizes their response to the bidding requirements.

Contractor's Response to Bid Requirements		
Contractor	TRC Construction, Inc.	New Image Construction Inc.
Contractor's License Number	87667	366062
Federal Tax ID Number	No	80-0568873
Bidder Affidavit	Yes	Yes
Campaign Contribution Disclosure Form	Yes	Yes
Bidders Qualification Statement	Yes	Yes
Copy of Registrations	Yes	Yes
Bid Bond	Yes	Yes
Acknowledgement of Addenda	Yes	Yes
List of Proposed Subcontractors	Yes	None

As shown, it appears that both contractors responded to all required items. However, New Image Construction listed none for proposed subcontractors. TRC Construction has already provided a letter of protest based on this response. A copy of that letter is attached.

SMA has reviewed both bids and a summary table of the bids contained in their submittals is shown on the following page.

Las Vegas Flood Damage Repairs Bid Process		
	New Image	TRC Construction
Bid Lot	Bid Form	Bid Form
Lot 1 - Base Bid	\$ 155,940.00	\$ 193,509.06
Lot 2 - Base Bid	\$ 193,300.00	\$ 483,116.40
Lot 3 - Base Bid	\$ 31,840.00	\$ 6,988.51
Lot 4 - Base Bid	\$ 22,884.00	\$ 16,112.95
Total Base Bid	\$ 403,964.00	\$ 699,726.92
Total w/ 5% Local Preference	\$ 383,765.80	\$ 699,726.92

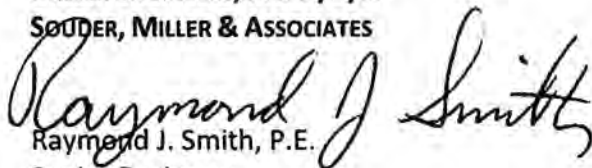
According to the instructions to bidders, the total of the Base Bids is intended to be the basis of award for this project. It appears that TRC construction included the alternates in their totals for the base bid items. Therefore, SMA recommends that TRC Construction be disqualified as a non-responsive bidder.

SMA has prepared a detailed tabulation of New Image Construction's bid with a comparison to SMA's opinion of probable construction cost. A copy of that tabulation is attached. SMA did find one error in New Image's bid that affects the total for Base Bid Lot 4. With this error corrected, the total project cost for the base bid items is \$417,364.00.

SMA recommends that the City of Las Vegas enter into a contract with New Image Construction to construct this project. Please let us know if you have any questions regarding this review or recommendation.

Sincerely,

**MILLER ENGINEERS, INC. D/B/A
SOUDER, MILLER & ASSOCIATES**



Raymond J. Smith, P.E.

Senior Engineer

Raymond.smith@soudermiller.com

Enc: Bid Tabulation

XC: Tod Phinney, P.E., tod.phinney@soudermiller.com, SMA

REQUEST FOR BIDS

The City of Las Vegas, New Mexico will open Sealed Bids at 2:00 p.m., Aug 22, 2017 at the City Council Chambers, 1700 North Grand Avenue, Las Vegas, New Mexico, or other designated area at the City Offices; ON THE FOLLOWING:

CITY OF LAS VEGAS FEMA FLOOD REPAIR PROJECT

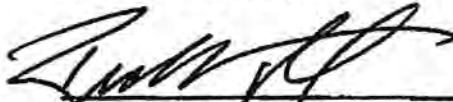
The BIDDING FORMS AND TECHNICAL SPECIFICATIONS may be examined at the following location: City Clerk's Office at 1700 North Grand Avenue, Las Vegas, NM 87701

Copies of the BIDDING FORMS AND TECHNICAL SPECIFICATIONS may be obtained at the office of : City Clerk's Office at 1700 North Grand Avenue, Las Vegas, NM 87701

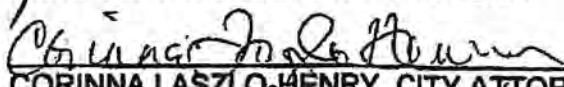
Mailed Bids should be addressed to the City Clerk, 1700 N. Grand Ave., Las Vegas, New Mexico 87701; with the envelope marked: ^{City of Las Vegas} ~~Flood Repair Project~~ Opening No. 2018-07 on the lower left-hand corner of the submitted envelope. It shall be the responsibility of the bidder to see that their bid is delivered to the City Clerk by the date and time set for the bid request. If the mail or delivery of bid request is delayed beyond the opening date and time, bid thus delayed will not be considered. A public opening will be held and any bidder or their authorized representative is invited to attend.

The City of Las Vegas reserves the right to reject any/or all bids submitted.

CITY OF LAS VEGAS,



RICHARD TRUJILLO, CITY MANAGER



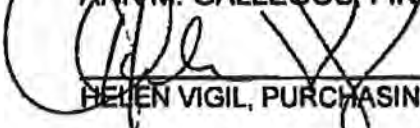
CORINNA LASZLO-HENRY, CITY ATTORNEY



CASANDRA FRESQUEZ, CITY CLERK



ANN M. GALLEGOS, FINANCE DIRECTOR



HELEN VIGIL, PURCHASING OFFICER

Opening No. 2018-07

Date Issued: 8/2, 2017

Date Issued: Published:

Las Vegas Optic 8/6, 2017

City website: www.lasvegasnm.gov 8/6/2017

ALBUQUERQUE JOURNAL 8/6/2017

BIDDER INFORMATION

BIDDER: New Image Construction Inc

AUTHORIZED AGENT: Johnny Manzanares

ADDRESS: HCR 72 Box 5 Ribera NM 87560

TELEPHONE NUMBER () (505) 699-0166

FAX NUMBER () (575) 421-1222

DELIVERY: _____

STATE PURCHASING RESIDENT CERTIFICATION NO.: L0968241200

NEW MEXICO CONTRACTORS LICENSE NO.: 366062

BID ITEM (S): CITY OF LAS VEGAS FEMA FLOOD PROJECT

ITEM (S) UNDER THIS BID ARE TO BE F.O.B. LAS VEGAS, NEW MEXICO 87701. THE CITY OF LAS VEGAS RESERVES THE RIGHT REJECT ANY OR ALL BIDS AND TO WAIVE ANY TECHNICAL IRREGULARITY IN THE FORM OF THE BID.

AFFIDAVIT FOR FILING WITH COMPETITIVE BID

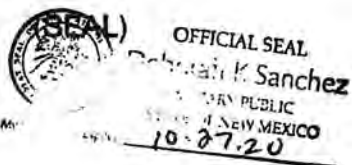
STATE OF) New Mexico

COUNTY OF) San Miguel

I, of lawful age, being of first duly sworn in oath, say that I am the agent authorized by the bidder to submit the attached bid. Affiant further states that the bidder has not been a party to any collusion among bidders in restraint of freedom of competition by agreement to bid at a fixed price or to refrain from bidding; or with any city official or employee as to the terms of said prospective contract, or any other terms of said prospective contract; or in any discussion between bidders with any city official concerning an exchange of money or any other thing of value for special consideration in the letting of a contract.

Johnny Manzanares
Signature

Subscribed and sworn to before me, this 21st day of August, 20 17



ops
Notary Public Signature
My Commission Expires: 10-27-20

STANDARD BID CLAUSES

AWARDED BID

Awarding of Bid shall be made to the responsible Bidder whose Bid meets the required specifications. The City of Las Vegas (City) reserves the right to reject or accept any of all Bid specifications and to waive any insubstantial irregularity in the form of the Bid.

The City of Las Vegas may make multiple awards of the bid, to those bidding in law enforcement related services. The City Reserves the right to award the bid to the most advantageous Bidder to the City.

TIMETABLE

Bids pursuant to this request must be received at the City Clerk's Office at 1700 North Grand Avenue, Las Vegas, New Mexico, on or before Aug 22, 2017 at 2:00 p.m., at which time all bids received will be opened. An opening will occur at the City's Council Chambers or other designated area at the City Offices. Awarding of Bid is projected for 2017. The successful Bidder will be notified by mail.

ENVELOPES

Sealed Bid envelopes shall be clearly marked on the lower left-hand corner, identified by the Bid Name and Opening Number. Failure to comply with this requirement may result in the rejection of your submitted Bid.

BRIBERY AND KICKBACK

The Procurement Code of New Mexico; (Section 13-1-28 through 13-1-99 N.M.S.A. 1978), impose a third degree felony penalty for bribery of a public official or public employee. In addition the New Mexico Criminal Statutes (Section 30-4-1, N.M.S.A. 1978): state that it is a third degree felony to commit the offense of demanding or receiving a bribe by a public official of public employee. And (Section 30-24-2, N.M.S.A. 1978): it is a fourth degree felony to commit the offense of soliciting or receiving illegal kickbacks. Also (Section 30-41-1 through 30-41-3, N.M.S.A. 1978): states that it is a fourth degree felony to commit the offense of offering or paying illegal kickbacks.

NON-COLLUSION

In signing their Bid and Affidavit, the Bidder certifies that he/she has not, either directly or indirectly entered into action of restraint of free competition, in the connection with the submitted bid.

RESPONSIBILITY OF BIDDER

At all times it shall be the responsibility of the Bidder to see their bid is delivered to the City Clerk by the Date and Time scheduled for opening. If the mail or delivery of said Bid is delayed beyond the scheduled opening date and time set, this bid will not be considered.

CLARIFICATION OF BID

Bidder requiring clarification or interpretation of Bid specifications shall make a written request to the Department involved in this bid request at least five (5) days prior to the scheduled bid opening date with a copy forwarded to the Finance Department. Any interpretation, corrections or changes of said Bid Specifications, Opening Date, or Time Change will be made by Addendum only. Interpretations, Corrections or changes of said bid made in any other manner will not be binding and the Bidder shall not rely upon such interpretation, corrections and changes.

MODIFICATION OF BID

Bids may be withdrawn upon receipt of written request prior to the scheduled bid opening for the purpose of making any corrections or changes. Such corrections must be properly identified and signed or initialed by the Bidder. Resubmission must be prior to the scheduled bid opening time in order to be considered. After bid opening, no price modifications of submitted bids or other provisions shall be permitted.

WITHDRAWAL OF BID

A low Bidder alleging a material mistake of fact, after bids have been opened may request their bid be withdrawn upon receipt of a written request to the Finance Department prior to the scheduled awarding date.

INSPECTION

Final inspection and acceptance will be made at the City's destination. Products rejected for nonconformance with the specifications shall be removed by the Bidder; at his/her risk and expense promptly after notice of rejection.

FEDERAL TAX IDENTIFICATION NUMBER

Pursuant to IRS requirements, Bidder shall provide their Federal Tax ID Number if Bidder is incorporated. If Bidder is a sole proprietorship or partnership then they shall provide their Social Security Number.

FEDERAL TAX ID NUMBER: 80-0568873
SOCIAL SECURITY NUMBER: 525-21-6364

NEW MEXICO TAX IDENTIFICATION NUMBER

Payment may be withheld under (Section 7-10-5, N.M.S.A. 1978) if you are subject to New Mexico Gross Receipts Tax and have not registered for a New Mexico (CRS) Tax Identification Number. Contact the New Mexico Taxation & Revenue Department at (505) 827-0700 for registering instructions.

NEW MEXICO TAX IDENTIFICATION NO. (CRS): 03186160001

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

The Bidder shall submit a completed Campaign Contribution Disclosure Form Pursuant to Chapter 81, Laws of 2006.

COMMERCIAL WARRANTY

The Bidder agrees that the products or services furnished under a Purchase Order shall be covered by the most favorable commercial warranties that the Bidder gives to any customer for such products or services. And that the rights and remedies provided therein shall extend to the City and are in addition to and do not limit any rights afforded to the City by any other clause of its Purchase Order. Bidder agrees not to disclaim warranties of fitness for any particular purpose or merchantability.

Furthermore, Bidder agrees that its warranty for all products furnished under a Purchase Order pursuant to this Call for Bids shall be for a period of one year following the installation of said products by others. Also a receipt of a notice by the City's Engineer the products have been installed correctly and have been demonstrated to be capable of performing their intended function.

SPECIAL NOTICE

To preclude possible errors and/or misinterpretations, bid prices must be affixed in ink or typewritten legibly. Enclose one (1) original and four (4) copies of Bid documents.

DEFAULT

The City reserves the right to cancel all or any part of an order without cost to the City if the Bidder fails to meet the provisions of the City's Purchase Order or the product specifications and to hold the Bidder liable for any excess costs occasioned due to the Bidder's default. The Bidder shall not be liable for any excess costs if failure to perform on an order arises out of cause beyond the control and without fault or negligence of the Bidder. Such causes include, but are not restricted to, acts of God or public enemy; acts of State or Federal Government; fires, floods, epidemics, quarantine restrictions, strikes, embargoes, unusually severe weather, or defaults of subcontractors. Due to any of the above unless the City shall determine that the supplies or services to be furnished by the subcontractor are obtainable from other sources in the City in this paragraph shall not be exclusive and are in addition to any other rights now being provided by law.

BID PROTESTS

If any Bidder is of the opinion that the specifications as written preclude him/her from submitting a bid. His/her opinion should be made known to the Department involved in this bid request at least twelve (12) days prior to the scheduled bid opening date with a copy forwarded to the Finance Department. Bid protests will not be considered from parties which do not also furnish satisfactory documentation with their protest that their proposed system fully meets the functional intent of the TECHNICAL SPECIFICATIONS which accompany a Call for Bids.

NON-EXCLUSION

Specifications of the bid request are not meant to exclude any Bidder or Manufacturer. Where a brand name or equal is indicated, it is for the purpose of describing the standard of quality, performance and characteristics desired and is not intended to restrict competition. "No Substitute" specifications may be authorized, only if required to match existing equipment.

If any Bidder is of the opinion that the specifications as written preclude him/her from submitting a bid. His/her opinion should be made known to the Department involved in this bid request at least five (5) days prior to the scheduled bid opening date; with a copy forwarded to the Finance Department.

Brand names and numbers are for reference only and equivalents will be considered. If bidding "EQUIVALENT" Bidder must be prepared to furnish complete data upon request, preferably with the bid to avoid awarding delay.

CONTRACT

When the City issues a Purchase Order in response to an awarded Bid a binding contract is created (unless a specified contract has been created).

TERMINATION

This Price Agreement may be terminated by either party upon signing a written notice to the other party at least thirty (30) days in advance of the date of termination. Notice of termination of this Price Agreement shall not affect any outstanding orders.

TAXES

Bidder must pay all applicable taxes.

NOTE:

If bidder is from outside the City of Las Vegas, the successful bidder must pay Gross Receipts in the City of Las Vegas.

**CITY OF LAS VEGAS
BIDFORM**

BID ITEM (S): CITY OF LAS VEGAS FEMA FLOOD PROJECT

A.	_____	\$	_____
B.	_____	\$	_____
C.	_____	\$	_____
D.	_____	\$	_____
E.	_____	\$	_____
F.	_____	\$	_____
G.	_____	\$	_____
F.	_____	\$	_____
G.	_____	\$	_____
H.	_____	\$	_____
I.	_____	\$	_____
J.	_____	\$	_____
K.	_____	\$	_____
L.	_____	\$	_____

NOTE:

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed

proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____

Relation to Prospective Contractor: _____

Name of Applicable Public Official: _____

Date Contribution(s) Made: _____

Amount(s) of Contribution(s) _____

Nature of Contribution(s) _____

Purpose of Contribution(s) _____

(The above fields are unlimited in size) _____

Signature

Date

Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.

John Mazer

Signature

9-6-17
~~*8-22-17*~~ J.M.

Date

Owner/President

Title (Position)

INSTRUCTIONS TO BIDDERS FOR CONSTRUCTION CONTRACTS

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ARTICLE 1 – DEFINED TERMS

- 1.01 Terms used in these Instructions to Bidders have the meanings indicated in the General Conditions and Supplementary Conditions. Additional terms used in these Instructions to Bidders have the meanings indicated below:
- A. *Issuing Office* – The office from which the Bidding Documents are to be issued and where the bidding procedures are to be administered.

ARTICLE 2 – COPIES OF BIDDING DOCUMENTS

- 2.01 Complete sets of the Bidding Documents in the number and for the deposit sum, if any, stated in the Advertisement or Invitation to Bid may be obtained from the Issuing Office. The deposit will be refunded to each document holder of record who returns a complete set of Bidding Documents in good condition within 10 days after opening of Bids.
- 2.02 Complete sets of Bidding Documents shall be used in preparing Bids; neither Owner nor Engineer assumes any responsibility for errors or misinterpretations resulting from the use of incomplete sets of Bidding Documents.
- 2.03 Owner and Engineer, in making copies of Bidding Documents available on the above terms, do so only for the purpose of obtaining Bids for the Work and do not authorize or confer a license for any other use.

ARTICLE 3 – QUALIFICATIONS OF BIDDERS

- 3.01 Prior to bidding on the Project, Bidder must carry all licenses required under New Mexico state law to complete the Work, and be duly registered with the New Mexico Department of Workforce Solutions with an “Active” status. Refer to Title 14 Housing and Construction of the New Mexico Administrative Code (NMAC), Chapter 6, Part 6, for a listing of classifications of licenses and certificates issued by the Construction Industries Division (CID) of the New Mexico Regulation and Licensing Department required by law to perform the Work. All Subcontractors must carry all licenses required under New Mexico state law to complete the work which they are to perform. Bidder and all Subcontractors must be properly licensed according to the requirements of the Construction Industries Licensing Act, Chapter 60, Article 12 NMSA 1978 and ensure that such licenses shall remain in effect for the duration of the Work and warranty periods. All tiers of Subcontractors whose portion of the Work is valued at greater than \$60,000 must also be duly registered with the New Mexico Department of Workforce Solutions prior to submittal of Bid, per Article 22 below. All electrical work, whether performed by Bidder or Bidder’s Subcontractor, shall be performed by a licensed electrician.
- 3.02 To demonstrate Bidder’s qualifications to perform the Work, the Bidder determined to have presented the lowest qualified Bid shall complete and submit the Bidder’s Qualifications Statement included in these Contract Documents along with all supporting data together with the Bid, which will be used in the evaluation of the Bid prior to Award, as stipulated in Article 15 and Article 19 of these Instructions to Bidders. The Bidder may be considered non-responsive if the Bidder’s Qualifications Statement is not submitted in a timely manner.
- 3.03 Bidder is advised to carefully review those portions of the Bid Form requiring Bidder’s representations and certifications.

ARTICLE 4 – EXAMINATION OF BIDDING DOCUMENTS, OTHER RELATED DATA, AND SITE

4.01 *Subsurface and Physical Conditions*

A. The Supplementary Conditions identify:

1. Those reports known to Owner of explorations and tests of subsurface conditions at or contiguous to the Site.
2. Those drawings known to Owner of physical conditions relating to existing surface or subsurface structures at the Site (except Underground Facilities).

B. If not already included as an Exhibit to the Bidding Documents, copies of reports and drawings referenced in Paragraph 4.01.A will be made available by Owner to any Bidder on request. Those reports and drawings are not part of the Contract Documents, but the “technical data” contained therein upon which Bidder is entitled to rely as provided in Paragraph 4.02 of the General Conditions has been identified and established in Paragraph 4.02 of the Supplementary Conditions. Bidder is responsible for any interpretation or conclusion Bidder draws from any “technical data” or any other data, interpretations, opinions, or information contained in such reports or shown or indicated in such drawings.

4.02 *Underground Facilities*

A. Information and data shown or indicated in the Bidding Documents with respect to existing Underground Facilities at or contiguous to the Site is based upon information and data furnished to Owner and Engineer by owners of such Underground Facilities, including Owner, or others. Bidder shall, per the provisions in Paragraph 4.04, undertake additional subsurface investigation work to develop a sound understanding of subsurface conditions prior to preparing the Bid.

4.03 *Hazardous Environmental Condition*

A. The Supplementary Conditions identify any reports and drawings known to Owner relating to a Hazardous Environmental Condition identified at the Site.

B. If not already included as an Exhibit to the Bidding Documents, copies of reports and drawings referenced in Paragraph 4.03.A will be made available by Owner to any Bidder on request. Those reports and drawings are not part of the Contract Documents, but the “technical data” contained therein upon which Bidder is entitled to rely as provided in Paragraph 4.06 of the General Conditions has been identified and established in Paragraph 4.06 of the Supplementary Conditions. Bidder is responsible for any interpretation or conclusion Bidder draws from any “technical data” or any other data, interpretations, opinions, or information contained in such reports or shown or indicated in such drawings.

4.04 Provisions concerning responsibilities for the adequacy of data furnished to prospective Bidders with respect to subsurface conditions, other physical conditions, and Underground Facilities, and possible changes in the Bidding Documents due to differing or unanticipated subsurface or physical conditions appear in Paragraphs 4.02, 4.03, and 4.04 of the General Conditions. Provisions concerning responsibilities for the adequacy of data furnished to prospective Bidders with respect to a Hazardous Environmental Condition at the Site, if any, and possible changes in

the Contract Documents due to any Hazardous Environmental Condition uncovered or revealed at the Site which was not shown or indicated in the Drawings or Specifications or identified in the Contract Documents to be within the scope of the Work, appear in Paragraph 4.06 of the General Conditions.

- 4.05 On request by the Bidder, Owner will provide Bidder access to the Site to conduct such examinations, investigations, explorations, tests, and studies as Bidder deems necessary for submission of a Bid. Bidder shall fill all holes and clean up and restore the Site to its former condition upon completion of such explorations, investigations, tests, and studies. Bidder shall comply with all applicable Laws and Regulations relative to excavation and utility locates.
- 4.06 A. Reference is made to Article 7 of the Supplementary Conditions for the identification of the general nature of other work that is to be performed at the Site by Owner or others (such as utilities and other prime contractors) that relates to the Work contemplated by these Bidding Documents, if applicable. On request, Owner will provide to each Bidder for examination access to or copies of contract documents (other than portions thereof related to price) for such other work.
- B. Paragraph 6.13.C of the General Conditions indicates that if an Owner safety program exists, it will be noted in the Supplementary Conditions.
- 4.07 It is the responsibility of each Bidder before submitting a Bid to:
- A. examine and carefully study the Bidding Documents, and the other related data identified in the Bidding Documents;
- B. visit the Site and become familiar with and satisfy Bidder as to the general, local, and Site conditions that may affect cost, progress, and performance of the Work;
- C. become familiar with and satisfy Bidder as to all federal, state, and local Laws and Regulations that may affect cost, progress, and performance of the Work;
- D. carefully study all: (1) reports of explorations and tests of subsurface conditions at or contiguous to the Site and all drawings of physical conditions relating to existing surface or subsurface structures at the Site that have been identified in Paragraph 4.02 of the Supplementary Conditions as containing reliable "technical data," (2) reports and drawings of Hazardous Environmental Conditions, if any, at the Site that have been identified in the Paragraph 4.06 of the Supplementary Conditions as containing reliable "technical data", and (3) Contract Documents and Drawings regarding Underground Facilities and make such investigations as the Contractor deems necessary per Articles 4.02 and 4.05 of these Instructions to Bidders;
- E. consider the information known to Bidder; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Bidding Documents; and the Site-related reports and drawings identified in the Bidding Documents, with respect to the effect of such information, observations, and documents on (1) the cost, progress, and performance of the Work; (2) the means, methods, techniques, sequences, and procedures of construction to be employed by Bidder, including applying any specific means, methods, techniques, sequences, and procedures of construction expressly required by the Bidding Documents; and (3) Bidder's safety precautions and programs;

- F. agree at the time of submitting its Bid that no further examinations, investigations, explorations, tests, studies, or data are necessary for the determination of its Bid for performance of the Work at the price(s) bid and within the times required, and in accordance with the other terms and conditions of the Bidding Documents;
 - G. become aware of the general nature of the work to be performed by Owner and others at the Site that relates to the Work as indicated in the Bidding Documents;
 - H. promptly give Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Bidder discovers in the Bidding Documents and confirm that the written resolution thereof by Engineer is acceptable to Bidder; and
 - I. determine that the Bidding Documents are generally sufficient to indicate and convey understanding of all terms and conditions for the performance of the Work.
- 4.08 The submission of a Bid will constitute an incontrovertible representation by Bidder that Bidder has complied with every requirement of this Article 4, that without exception the Bid is premised upon performing and furnishing the Work required by the Bidding Documents and applying any specific means, methods, techniques, sequences, and procedures of construction that may be shown or indicated or expressly required by the Bidding Documents, that Bidder has given Engineer written notice of all conflicts, errors, ambiguities, and discrepancies that Bidder has discovered in the Bidding Documents and the written resolutions thereof by Engineer are acceptable to Bidder, and that the Bidding Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performing and furnishing the Work.

ARTICLE 5 – PRE-BID CONFERENCE

- 5.01 A Pre-Bid Conference will not be held for this bidding.

ARTICLE 6 – SITE AND OTHER AREAS

- 6.01 The Sites are identified in the Bidding Documents. Easements for permanent structures or permanent changes in existing facilities are to be obtained and paid for by Owner unless otherwise provided in the Bidding Documents. All additional lands and access thereto required for temporary construction facilities, construction equipment, or storage of materials and equipment to be incorporated in the Work are to be obtained and paid for by Contractor.

ARTICLE 7 – INTERPRETATIONS AND ADDENDA

- 7.01 All questions about the meaning or intent of the Bidding Documents are to be submitted to Engineer in writing. Interpretations or clarifications considered necessary by Engineer in response to such questions will be issued by Addenda mailed or delivered to all parties recorded by Engineer as having received the Bidding Documents. Questions received less than ten days prior to the date for opening of Bids may not be answered. Only questions answered by Addenda will be binding. Oral and other interpretations or clarifications will be without legal effect.
- 7.02 Addenda may be issued to clarify, correct, or change the Bidding Documents as deemed advisable by Owner or Engineer.

ARTICLE 8 – BID SECURITY

- 8.01 A Bid must be accompanied by Bid security made payable to Owner in an amount of 5 percent (5%) of Bidder's maximum Bid price and in the form of a certified check, bank money order, or a Bid bond (on the form attached) issued by a surety meeting the requirements of Paragraphs 5.01 and 5.02 of the General Conditions.
- 8.02 The Bid security of the Successful Bidder will be retained until such Bidder has executed the Contract Documents, furnished the required contract security and met the other conditions of the Notice of Award, whereupon the Bid security will be returned. If the Successful Bidder fails to execute and deliver the Contract Documents and furnish the required contract security within 15 days after the Notice of Award, Owner may consider Bidder to be in default, annul the Notice of Award, and the Bid security of that Bidder will be forfeited. Such forfeiture shall be Owner's exclusive remedy if Bidder defaults. The Bid security of other Bidders whom Owner believes to have a reasonable chance of receiving the award may be retained by Owner until the earlier of seven days after the Effective Date of the Agreement or 61 days after the Bid opening, whereupon Bid security furnished by such Bidders will be returned.
- 8.03 Bid security of other Bidders whom Owner believes do not have a reasonable chance of receiving the award will be returned within seven days after the Bid opening.

ARTICLE 9 – CONTRACT TIMES

- 9.01 The number of days within which, or the dates by which the Work is to be substantially completed and ready for final payment are set forth in the Agreement.

ARTICLE 10 – LIQUIDATED DAMAGES

- 10.01 Provisions for liquidated damages, if any, are set forth in the Agreement.

ARTICLE 11 – SUBSTITUTE AND "OR-EQUAL" ITEMS

- 11.01 The Contract, if awarded, will be on the basis of materials and equipment specified or described in the Bidding Documents without consideration of possible substitute or "or-equal" items. Whenever it is specified or described in the Bidding Documents that a substitute or "or-equal" item of material or equipment may be furnished or used by Contractor if acceptable to Engineer, application for such acceptance will not be considered by Engineer until after the Effective Date of the Agreement.

ARTICLE 12 – SUBCONTRACTORS, SUPPLIERS AND OTHERS

- 12.01 If a List of Proposed Subcontractors is identified as a required attachment to the Bid Proposal, the Bidder is required to identify all Subcontractors whose subcontracted work surpasses the Subcontractor listing threshold of five thousand dollars (\$5,000). Firms identified in the List of Proposed Subcontractors shall not be substituted except as permitted under 13-4-36 NMSA 1978 of the Subcontractors' Fair Practices Act.
- 12.02 If the Bidder fails to specify a Subcontractor in excess of the listing threshold, the Bidder represents that the Bidder, as the prime Contractor, is fully qualified to perform that portion of the Work. For each such listed Subcontractor, the Bidder shall include the following information:

- A. the name of Subcontractor that will perform work or labor or render service on the project identified in the Contract Documents and the city or county of its principal place of business; and
 - B. the category of the work that will be done by each Subcontractor; only one Subcontractor may be listed for each category of work as defined by the Bidder.
- 12.03 If a List of Proposed Subcontractors is not identified as a required attachment to the Bid Proposal, the apparent successful Bidder, and any other Bidder so requested, shall within five days after Bid opening, submit to Owner a list of all such Subcontractors, Suppliers, individuals, or entities proposed for those portions of the Work for which such identification is required, under the same conditions identified in Article 12.01 above. If requested by Owner, such list shall be accompanied by an experience statement with pertinent information regarding similar projects and other evidence of qualification for each such Subcontractor, Supplier, individual, or entity. If Owner or Engineer, after due investigation, has reasonable objection to any proposed Subcontractor, Supplier, individual, or entity, Owner may, before the Notice of Award is given, request apparent Successful Bidder to submit a substitute, without an increase in the Bid.
- 12.04 If apparent Successful Bidder declines to make any such substitution, Owner may award the Contract to the next lowest Bidder that proposes to use acceptable Subcontractors, Suppliers, individuals, or entities. Declining to make requested substitutions will not constitute grounds for forfeiture of the Bid security of any Bidder. Any Subcontractor, Supplier, individual, or entity so listed and against which Owner or Engineer makes no written objection prior to the giving of the Notice of Award will be deemed acceptable to Owner and Engineer subject to revocation of such acceptance after the Effective Date of the Agreement as provided in Paragraph 6.06 of the General Conditions.
- 12.05 Contractor shall not be required to employ any Subcontractor, Supplier, individual, or entity against whom Contractor has reasonable objection.
- 12.06 Contractor shall not substitute any person as Subcontractor in place of those identified on the List or Proposed Subcontractors without prior approval from Owner. (§ 13-4-36 NMSA 1978) The same applies to equipment manufacturers identified on the Equipment Suppliers List, when such a list is included within the Contract Documents.

ARTICLE 13 – PREPARATION OF BID

- 13.01 The Bid Form is included with the Bidding Documents. Additional copies may be obtained from Engineer.
- 13.02 All blanks on the Bid Form shall be completed in ink and the Bid Form signed in ink. Erasures or alterations shall be initialed in ink by the person signing the Bid Form. A Bid price shall be indicated for each Bid item listed therein. In the case of optional alternatives the words “No Bid,” “No Change,” or “Not Applicable” may be entered.
- 13.03 A Bid by a corporation shall be executed in the corporate name by the president or a vice-president or other corporate officer accompanied by evidence of authority to sign. The corporate seal shall be affixed and attested by the secretary or an assistant secretary. The corporate address and state of incorporation shall be shown.

- 13.04 A Bid by a partnership shall be executed in the partnership name and signed by a partner (whose title must appear under the signature), accompanied by evidence of authority to sign. The official address of the partnership shall be shown.
- 13.05 A Bid by a limited liability company shall be executed in the name of the firm by a member and accompanied by evidence of authority to sign. The state of formation of the firm and the official address of the firm shall be shown.
- 13.06 A Bid by an individual shall show the Bidder's name and official address.
- 13.07 A Bid by a joint venture shall be executed by each joint venturer in the manner indicated on the Bid Form. The official address of the joint venture shall be shown.
- 13.08 All names shall be printed in ink below the signatures.
- 13.09 The Bid shall contain an acknowledgment of receipt of all Addenda, the numbers of which shall be filled in on the Bid Form.
- 13.10 Postal and e-mail addresses and telephone number for communications regarding the Bid shall be shown.
- 13.11 The Bid shall contain evidence of Bidder's authority and qualification to do business in the state where the Project is located, or Bidder shall covenant in writing to obtain such authority and qualification prior to award of the Contract and attach such covenant to the Bid. Bidder's state contractor license number, if any, shall also be shown on the Bid Form.

ARTICLE 14 – BASIS OF BID; COMPARISON OF BIDS

14.01 *Unit Price*

- A. Bidders shall submit a Bid on a unit price basis for each item of Work listed in the Bid schedule.
 - B. The total of all estimated prices will be the sum of the products of the estimated quantity of each item and the corresponding unit price. The final quantities and Contract Price will be determined in accordance with Paragraph 11.03 of the General Conditions.
 - C. Discrepancies between the multiplication of units of Work and unit prices will be resolved in favor of the unit prices. Discrepancies between the indicated sum of any column of figures and the correct sum thereof will be resolved in favor of the correct sum.
- 14.02 The Bid price shall include such amounts as the Bidder deems proper for overhead and profit on account of cash allowances, if any, named in the Contract Documents as provided in Paragraph 11.02 of the General Conditions.

ARTICLE 15 – SUBMITTAL OF BID

- 15.01 **Enclose one (1) original and two (2) copies of Bid.** With each set of the Bidding Documents, a Bidder is furnished one separate unbound copy of the Bid Form, and, if required, the Bid Bond Form. The unbound copy of the Bid Form is to be completed and submitted with the Bid security and the following documents:
- A. List of Proposed Subcontractors;

- B. List of Proposed Equipment Manufacturers;
 - C. Bidder's Qualifications Statement;
 - D. Contractor's License Number included on the Bid Form;
 - E. Copy of Registration with the Labor Relations Division, New Mexico Department of Workforce Solutions, Public Works Bureau; and
 - F. Campaign Contribution Disclosure Form.
- 15.02 A Bid shall be submitted no later than the date and time prescribed and at the place indicated in the advertisement or invitation to bid and shall be enclosed in a plainly marked package with the Project title (and, if applicable, the designated portion of the Project for which the Bid is submitted), the name and address of Bidder, and shall be accompanied by the Bid security and other required documents. If a Bid is sent by mail or other delivery system, the sealed envelope containing the Bid shall be enclosed in a separate package plainly marked on the outside with the notation "**BID ENCLOSED for the LVC001D Water Control Facilities FEMA Rehabilitation.**" A mailed Bid shall be addressed to City of Las Vegas, City's Council Chambers, 1700 N. Grand Avenue, Las Vegas New Mexico, 87701.

ARTICLE 16 – MODIFICATION AND WITHDRAWAL OF BID

- 16.01 A Bid may be modified or withdrawn by an appropriate document duly executed in the same manner that a Bid must be executed and delivered to the place where Bids are to be submitted prior to the date and time for the opening of Bids.
- 16.02 If within 24 hours after Bids are opened any Bidder files a duly signed written notice with Owner and promptly thereafter demonstrates to the reasonable satisfaction of Owner that there was a material and substantial mistake in the preparation of its Bid, that Bidder may withdraw its Bid, and the Bid security will be returned. Thereafter, if the Work is rebid, that Bidder will be disqualified from further bidding on the Work.

ARTICLE 17 – OPENING OF BIDS

- 17.01 Bids will be opened at the time and place indicated in the Advertisement or Invitation to Bid and, unless obviously non-responsive, read aloud publicly. An abstract of the amounts of the base Bids and major alternates, if any, will be made available to Bidders after the opening of Bids.

ARTICLE 18 – BIDS TO REMAIN SUBJECT TO ACCEPTANCE

- 18.01 All Bids will remain subject to acceptance for the period of time stated in the Bid Form, but Owner may, in its sole discretion, release any Bid and return the Bid security prior to the end of this period.

ARTICLE 19 – EVALUATION OF BIDS AND AWARD OF CONTRACT

- 19.01 *The Owner will consider awards by Bid Lots to one or more bidders or a combination of each when determined to be in the best interest of the City.*
- 19.02 Owner reserves the right to reject any or all Bids, including without limitation, nonconforming, nonresponsive, unbalanced, or conditional Bids. Owner further reserves the right to reject the Bid of any Bidder whom it finds, after reasonable inquiry and evaluation, to not be responsible. Owner may also reject the Bid of any Bidder if Owner believes that it would not be in the best interest of the Project to make an award to that Bidder. Owner also reserves the right to waive all technical irregularities in the form of the Bid of the low Bidder which do not alter the price, quality or quantity of the Work, and to negotiate contract terms with the Successful Bidder.
- 19.03 More than one Bid for the same Work from an individual or entity under the same or different names will not be considered. Reasonable grounds for believing that any Bidder has an interest in more than one Bid for the Work may be cause for disqualification of that Bidder and the rejection of all Bids in which that Bidder has an interest.
- 19.04 In evaluating Bids, Owner will consider whether or not the Bids comply with the prescribed requirements, and such alternates, unit prices and other data, as may be requested in the Bid Form or prior to the Notice of Award.
- 19.05 In evaluating Bidders, Owner will consider the qualifications of Bidders and may consider the qualifications and experience of Subcontractors, Suppliers, and other individuals or entities proposed for those portions of the Work for which the identity of Subcontractors, Suppliers, and other individuals or entities must be submitted as provided in the Supplementary Conditions.
- 19.06 Owner may conduct such investigations as Owner deems necessary to establish the responsibility, qualifications, and financial ability of Bidders, proposed Subcontractors, Suppliers, individuals, or entities proposed for those portions of the Work in accordance with the Contract Documents.
- 19.07 If the Contract is to be awarded, Owner will award the Contract to the Bidder whose Bid is in the best interests of the Project. The Additive and/or Deductive Bid Items, as well as Alternate Bid Items are listed in order of priority on the Bid Form. Award will be made to the lowest responsible and responsive Bidder that offers the lowest aggregate amount for the Base Bid, plus or minus (in the order stated in the list of priorities on the Bid Form) those Additive or Deductive Bid Items, respectively, and Alternate Bid Items (if applicable) that fit within the funds determined available, and are in the Owner's best interests. However, in the case of additive bid items, if adding another item from the bid schedule list of priorities would make the award exceed the available funds for all Bidders, the Owner reserves the right to skip that item and go to the next item from the list of Additive Bid Items. Ultimately, all Bids will be evaluated on the basis of the same Base Bid plus Additive or Deductive, and Alternate Bid Items.
- 19.08 A Bid submitted by a resident contractor that has a valid resident business certificate issued by the taxation and revenue department pursuant to Section 13-1-22 NMSA 1978 (as amended) but does not include a resident veteran business, shall be deemed five percent (5%) lower than the Bid actually submitted, pursuant to Section 13-1-21 NMSA 1978 (as amended). When a joint bid or joint proposal is submitted by both resident and nonresident contractors, the resident contractor

preference provided shall be reduced in proportion to the percentage of the contract, based on the dollar amount of the goods or services provided under the contract, that will be performed by a nonresident contractor as specified in the joint bid or joint proposal.

- 19.09 A Bid submitted by a resident veteran contractor that has a valid resident veteran business certificate issued by the taxation and revenue department pursuant to Section 13-1-22 NMSA 1978 (as amended), shall be deemed between seven percent (7%) and ten percent (10%) lower than the Bid actually submitted, pursuant to Section 13-1-21 NMSA 1978 (as amended). When a joint bid or joint proposal is submitted by a combination of resident veteran, resident or nonresident contractors, the preference provided pursuant to Section 13-1-22 NMSA 1978 shall be calculated in proportion to the percentage of the contract, based on the dollar amount of the goods or services provided under the contract, that will be performed by each contractor as specified in the joint bid or joint proposal.
- 19.10 The resident contractor preference and resident veteran contractor preference shall not be awarded together. If the resident veteran contractor preference applies, it shall be in place of the 5% resident contractor preference.
- 19.11 If the Contract is to be awarded, Owner will award the Contract to the responsible Bidder whose Bid, conforming with all the material terms and conditions of the Instructions to Bidders, is lowest, after the 5% resident contractor preference or 7% to 10% resident veteran contractor preference is considered. The resident contractor or resident veteran contractor preferences are not cumulative. In the event a Bidder is eligible for more than one preference, the most favorable one to the Bidder shall apply.

ARTICLE 20 – CONTRACT SECURITY AND INSURANCE

- 20.01 Article 5 of the General Conditions, as may be modified by the Supplementary Conditions, sets forth Owner's requirements as to performance and payment bonds and insurance. When the Successful Bidder delivers the executed Agreement to Owner, it shall be accompanied by such bonds. The required insurance coverage shall include at least the specific coverages and be written for not less than the limits of liability provided in the Supplementary Conditions, or required by Laws or Regulations, whichever is greater.

ARTICLE 21 – SIGNING OF AGREEMENT

- 21.01 When Owner issues a Notice of Award to the Successful Bidder, it shall be accompanied by the required number of unsigned counterparts of the Agreement along with the other Contract Documents which are identified in the Agreement as attached thereto. Within 15 days thereafter, Successful Bidder shall sign and deliver the required number of counterparts of the Agreement and attached documents to Owner. Within ten days thereafter, Owner shall deliver one fully signed counterpart to Successful Bidder with a complete set of the Drawings with appropriate identification.

ARTICLE 22 – NM DEPARTMENT OF WORKFORCE SOLUTIONS REGISTRATION

- 22.01 A Bidder that submits a Bid valued at more than sixty thousand dollars (\$60,000) must be registered with the Labor Relations Division, New Mexico Department of Workforce Solutions (NMDWS), Public Works Bureau, with an "Active" status, prior to submittal of Bid. The Bidder

must enter his NMDWS registration number on the Bid Form and include a copy of the registration with the NMDWS as per Article 15 herein. The Bid presented by a Bidder who does not meet this requirement shall not be considered for award, pursuant to NMSA 1978, Section 13-4-13.1.

- 22.02 All tiers of Subcontractors shall be subject to this same requirement. The Bidder must also enter the Labor Relations Division, New Mexico Department of Workforce Solutions (NMDWS), Public Works Bureau registration number on the List of Proposed Subcontractors for each Subcontractor when the value of the subcontracted work will exceed sixty thousand dollars \$60,000, as stated above. Any Subcontractor who lacks current registration, with an "Active" status, with NMDWS as of the date of Bid will be rejected, and the General Contractor will be required to substitute another registered Subcontractor acceptable to the Owner without any increase in Bid price.

ARTICLE 23 – SALES AND USE TAXES

- 23.01 New Mexico Gross Receipts Tax shall not be included in the Bid, except where specifically requested on the Bid form.

ARTICLE 24 – PAYMENT

- 24.01 For the present project, a total of forty-five (45) days is required by the Owner to process any payment related to the Work, as detailed in the Supplementary Conditions (SC-14.02.C, 14.07.C, 15.04.A, and 15.04.B).

ARTICLE 25 – SUBCONTRACTORS FAIR PRACTICES ACT

- 25.01 The Subcontractors Fair Practices Act (SCFPA) requires that Payment and Performance Bonds be prepared and presented by the prime Contractor and first-tier Subcontractors only. The Subcontractor's bonds are to be payable to the prime Contractor, not the Owner.
- 25.02 The Performance and Payment bond provided by an affected Subcontractor should follow current law in the SCFPA (§ 13-4-37 NMSA 1978) that is:
- A. Be issued by a corporate surety authorized to do business in New Mexico in accordance with the New Mexico Insurance Code;
 - B. Be a surety listed in the US Treasury Circular 570;
 - C. Name the prime Contractor as the obligee.
- 25.03 Pursuant to NMSA 1978, Section 13-1-148.1, a Subcontractor shall provide Performance and Payment Bonds if the Subcontractor's contract (to the Contractor) for work to be performed is one hundred twenty-five thousand dollars (\$125,000), or more. Failure of a Subcontractor to provide the required bonds shall not subject Owner to any increase in cost due to approved substitution of Subcontractor.
- 25.04 The Performance and Payment Bond required shall be provided to the general Contractor at the time the subcontract is executed. The Performance and Payment Bond is at the expense of the Subcontractor and should clearly state the amount and requirements of the bond. (§ 13-4-37 NMSA 1978)

ARTICLE 26 – NEW MEXICO STATE PROCUREMENT CODE

The Contractor is advised that the New Mexico State Procurement Code, Sections 13-1-28 through 13-1-199, NMSA 1978 imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities, and kickbacks.

BID FORM

LVC001D Rebid Water Control Facilities FEMA Rehabilitation

(Project Number – UT-WFEMA-2013-1)

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ARTICLE 1 – BID RECIPIENT

1.01 This Bid is submitted to:

City of Las Vegas
City Council Chambers
1700 N. Grand Avenue
Las Vegas New Mexico, 87701

1.02 The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an Agreement with Owner in the form included in the Bidding Documents to perform all Work as specified or indicated in the Bidding Documents for the prices and within the times indicated in this Bid and in accordance with the other terms and conditions of the Bidding Documents.

ARTICLE 2 – BIDDER’S ACKNOWLEDGEMENTS

2.01 Bidder accepts all of the terms and conditions of the Instructions to Bidders, including without limitation those dealing with the disposition of Bid security. This Bid will remain subject to acceptance for 60 days after the Bid opening, or for such longer period of time that Bidder may agree to in writing upon request of Owner.

ARTICLE 3 – BIDDER’S REPRESENTATIONS

3.01 In submitting this Bid, Bidder represents that:

A. Bidder has examined and carefully studied the Bidding Documents, other related data identified in the Bidding Documents, and the following Addenda, receipt of which is hereby acknowledged:

<u>Addendum No.</u>	<u>Addendum Date</u>
<u>1</u>	<u>8-22-17</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

B. Bidder has visited the Site and become familiar with and is satisfied as to the general, local, and Site conditions that may affect cost, progress, and performance of the Work.

C. Bidder is familiar with and is satisfied as to all Laws and Regulations that may affect cost, progress, and performance of the Work.

D. Bidder has carefully studied all: (1) reports of explorations and tests of subsurface conditions at or contiguous to the Site and all drawings of physical conditions relating to existing surface or subsurface structures at the Site (except Underground Facilities) that have been identified in SC-4.02 as containing reliable "technical data," and (2) reports and drawings of Hazardous Environmental Conditions, if any, at the Site that have been identified in SC-4.06 as containing reliable "technical data."

E. Bidder has considered the information known to Bidder; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Bidding Documents; and the Site-related reports and drawings identified in the Bidding Documents, with respect to the effect of such information, observations, and documents on (1) the cost, progress, and performance of the Work; (2) the means, methods, techniques, sequences, and procedures of construction to be employed by Bidder, including applying the specific means, methods, techniques, sequences, and procedures of construction expressly required by the Bidding Documents; and (3) Bidder’s safety precautions and programs.

F. Based on the information and observations referred to in Paragraph 3.01.E above, Bidder does not consider that further examinations, investigations, explorations, tests, studies, or data are necessary for the determination of this Bid for performance of the Work at the price(s) bid and within the times required, and in accordance with the other terms and conditions of the Bidding Documents.

G. Bidder is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Bidding Documents.

- H. Bidder has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Bidder has discovered in the Bidding Documents, and the written resolution thereof by Engineer is acceptable to Bidder.
- I. The Bidding Documents are generally sufficient to indicate and convey understanding of all terms and conditions for the performance of the Work for which this Bid is submitted.

ARTICLE 4 – BIDDER’S CERTIFICATION

4.01 Bidder certifies that:

- A. This Bid is genuine and not made in the interest of or on behalf of any undisclosed individual or entity and is not submitted in conformity with any collusive agreement or rules of any group, association, organization, or corporation;
- B. Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid;
- C. Bidder has not solicited or induced any individual or entity to refrain from bidding; and
- D. Bidder has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for the Contract. For the purposes of this Paragraph 4.01.D:
 - 1. “corrupt practice” means the offering, giving, receiving, or soliciting of any thing of value likely to influence the action of a public official in the bidding process;
 - 2. “fraudulent practice” means an intentional misrepresentation of facts made (a) to influence the bidding process to the detriment of Owner, (b) to establish bid prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition;
 - 3. “collusive practice” means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish bid prices at artificial, non-competitive levels; and
 - 4. “coercive practice” means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract. Basis of Bid

- 4.02 Bidder will complete the Work in accordance with the Contract Documents for the following price(s):

ITEM NO.	ITEM DESCRIPTION	UNIT	QTY.	UNIT PRICE	TOTAL PRICE
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BID LOT NO 1 – SITES 1 AND 2

Base Bid: Site 1 – Gallinas River Raw Water Diversion Structure.

1	CONSTRUCTION STAKING, COMPLETE	LS	1	4,000. ⁰⁰	4,000. ⁰⁰
2	CONSTRUCTION MOBILIZATION AND SITE ACCESS, INCL CONSTRUCTION OF TEMPORARY ACCESS ROAD, COMPLETE	LS	1	25,000. ⁰⁰	25,000. ⁰⁰
3	PLACEMENT AND COMPACTION OF FILL AROUND EXPOSED CONCRETE PIPE	CY	30	125.00	3,750.00
4	REMOVAL OF DEBRIS AND OBSTRUCTION (CLEARING OF IMMERSSED TREES AND DEBRIS 100' UPSTREAM AND DOWNSTREAM OF THE DAM)	LS	1	8,000. ⁰⁰	8,000. ⁰⁰
5	COANDA SCREEN REPLACEMENT (SCREENS DAMAGED BY LOG)	EACH	2	5,000. ⁰⁰	10,000. ⁰⁰
6	GATE #1 24" OUTLET SLIDE GATE AND SCREEN (REMOVE AND REPLACE)	EACH	1	5,000. ⁰⁰	5,000. ⁰⁰
7	GATE #1 24" OUTLET SLIDE GATE SCREEN AND GUIDE FRAME	EACH	1	4,000. ⁰⁰	4,000. ⁰⁰
8	GATE #2 5' x 3' DIVERSION INLET SCREEN	EACH	1	5,000. ⁰⁰	5,000. ⁰⁰
9	RIPRAP CLASS A (PROTECTION OF PIPE COVER MATERIAL)	CY	30	800.00	24,000. ⁰⁰

Alternate: Site 1 Item - Gate #2 (Do not include in Total)

A1	GATE #2 5' x 3' DIVERSION INLET GATE AND SCREEN (REMOVE AND REPLACE)	EACH	1	6,500. ⁰⁰	6,500. ⁰⁰
A2	GATE #2 5' x 3' DIVERSION INLET SCREEN	EACH	2	3,000. ⁰⁰	6,000. ⁰⁰

Base Bid: Site 2 – Gallinas River Raw Water Pipe Bridge Structure

10	CONSTRUCTION MOBILIZATION AND SITE ACCESS, COMPLETE	LS	1	10,000. ⁰⁰	10,000. ⁰⁰
11	UNCLASSIFIED EXCAVATION AND BACKFILL (PIPE GIRDER AND PIPE SUPPORT FOUNDATIONS)	CY	160	75.00	12,000. ⁰⁰
12	SUBGRADE PREPARATION (PIPE GIRDER AND PIPE SUPPORT FOUNDATION)	SY	5	200.00	1,000.00
13	DEMOLITION/REMOVAL (EXISTING RCPs, CONCRETE CAP, PIPE GIRDER AND PIPE SUPPORT FOUNDATIONS)	LS	1	8,000. ⁰⁰	8,000. ⁰⁰
14	REMOVE AND RESET EXISTING BRIDGE WALKWAY, AS NEEDED FOR CONSTRUCTION	LS	1	10,000. ⁰⁰	10,000. ⁰⁰
15	STRUCTURAL CONCRETE CLASS 'A' (CONCRETE CAP AND GIRDER AND SUPPORT)	CY	8	2,500.00	20,000. ⁰⁰
16	REINFORCING BARS GRADE 60 (CONCRETE CAP, PIPE GIRDER, AND PIPE SUPPORT)	LB	500	5.00	2,500.00
17	24" RCP STORM DRAIN PIPE	LF	16	200.00	3,200. ⁰⁰
18	MISC. HARDWARE (NUTS, WASHERS, AND BOLT SETS TO BE REPLACED)	EACH	14	35.00	490.00

TOTAL BASE BID LOT 1 (Gross Receipts Tax not included):

\$ 155,940.00
(Total of Sites 1 and 2)

ITEM NO.	ITEM DESCRIPTION	UNIT	QTY.	UNIT PRICE	TOTAL PRICE
BID LOT NO 2 – SITES 7 AND 8					
Base Bid: Site 7 – Skating Pond Dredging					
1	MOBILIZATION	LS	1	20,000	20,000
2	SEDIMENT REMOVAL AND HANDLING INCLUDING DEWATING, EXCAVATION STOCKPILING AND DRYING (FEMA VOLUME)	CY	3,500	30.00	105,000
3	SEDIMENT LOADING, HAULING AND DISPOSAL	TON	1,180	20.00	23,600
Alternate: Site 7 - Dredge to Bottom of Pond (Do not include in Total)					
A-1	SEDIMENT REMOVAL AND HANDLING INCLUDING DEWATING, EXCAVATION STOCKPILING AND DRYING (CLV RESTORATION)	CY	11,500	20.00	230,000
A-2	SEDIMENT LOADING, HAULING AND DISPOSAL	TON	3,900	12.00	46,800
TOTAL (Gross Receipts Tax not included):					
Base Bid: Site 8 – Pre-Sedimentation Basin Dredging					
4	MOBILIZATION	LS	1	15,000	15,000
5	SEDIMENT REMOVAL AND HANDLING INCLUDING DEWATING, EXCAVATION STOCKPILING AND DRYING (FEMA VOLUME)	CY	510	50.00	25,500
6	SEDIMENT LOADING, HAULING AND DISPOSAL	TON	140	30.00	4,200
Alternate Items: Site 8 - Dredge to Bottom of Basin (Do not include in Total)					
A-3	SEDIMENT REMOVAL AND HANDLING INCLUDING DEWATING, EXCAVATION STOCKPILING AND DRYING (CLV RESTORATION)	CY	3,200	30.00	96,000
A-4	SEDIMENT LOADING, HAULING AND DISPOSAL	TON	878	20.00	17,560
TOTAL (Gross Receipts Tax not included):					
TOTAL BASE BID LOT 2 (Gross Receipts Tax not included):				\$ <u>193,300.00</u> (Total of Sites 7 and 8)	

ITEM NO.	ITEM DESCRIPTION	UNIT	QTY.	UNIT PRICE	TOTAL PRICE
BASE BID: BID LOT 3 – Site 5					
Site 5 – Valencia Street Pedestrian Bridge and Pipeline Crossing					
1	PIPE INSULATION - INCLUDING VAPOR BARRIER, METAL JACKET, STRAPING, AND SEALS	SF	420	18.00	7,560
2	UNSUITABLE MATERIAL EXCAVATION	CY	100	120.00	12,000
3	STRUCTURAL STEEL FOR MISCELLANEOUS STRUCTURES	LB	231	12.00	2,772
4	HIGH STRENGTH BOLTS AND NUTS	LB	116	13.00	1,508
5	MOBILIZATION	LS	1	8,000	8,000
TOTAL BID LOT 3 (Gross Receipts Tax not included):				\$ <u>31,840.00</u>	

ITEM NO.	ITEM DESCRIPTION	UNIT	QTY.	UNIT PRICE	TOTAL PRICE
BID LOT NO 4 – SITES 4 AND 6					
Site 4 – Peterson Reservoir Access Road					
6	BLADING AND RESHAPING	MILE	0.20	22,500	4,500
7	BASE COURSE	CY	65	60.00	3,900
8	MOBILIZATION	LS	1	5,000	5,000
TOTAL BID (Gross Receipts Tax not included):				\$ <u>13,400.00</u>	

Site 6 – Wastewater Treatment Plant Access Road					
1	UNCLASSIFIED EXCAVATION (DITCHES)	CY	14	40.00	560.00
2	SUBRAGED PREPARATION	SY	234	13.00	3,042
3	LINEAR GRADING (DITCHES)	LF	216	7.00	1,512
4	UNSUITABLE MATERIAL EXCAVATION	CY	14	140.00	1,960
5	BASE COURSE	CY	2	150.00	300.00
6	36" CULVERT PIPE	LF	30	125.00	3,750
7	48" CULVERT PIPE (REMOVE AND RELOCATE CULVERT PIPE)	LF	23	120.00	2,760
8	REMOVAL AND DISPOSAL 14" STEEL PIPE	LF	40	100.00	4,000
9	MOBILIZATION	LS	1	5,000	5,000
TOTAL BID (Gross Receipts Tax not included):					
TOTAL BID LOT 4 (Gross Receipts Tax not included):				\$	<u>22,884.00</u>
(Total of Sites 4 and 6)					

Abbreviations:

CY – Cubic Yards (in place)
 LCY – Loose Cubic Yards
 LB - Pounds
 LF – Linear Feet
 LS – Lump Sum
 SF – Square foot
 SY – Square yard

Unit Prices have been computed in accordance with Paragraph 11.03.B of the General Conditions.

Bidder acknowledges that estimated quantities are not guaranteed, and are solely for the purpose of comparison of Bids, and final payment for all unit price Bid items will be based on actual quantities, determined as provided in the Contract Documents.

ARTICLE 5 – TIME OF COMPLETION

- 5.01 Bidder agrees that the Work will be substantially complete and will be completed and ready for final payment in accordance with Paragraph 14.07 of the General Conditions on or before the dates or within the number of calendar days indicated in the Agreement.
- 5.02 Bidder accepts the provisions of the Agreement as to liquidated damages.

ARTICLE 6 – ATTACHMENTS TO THIS BID

- 6.01 The following documents are submitted with and made a condition of this Bid:

- A. Required Bid security in the form of a Bid Bond or as otherwise stated in the Instructions to Bidders;
- B. List of Proposed Subcontractors;
- C. List of Proposed Equipment Manufacturers;
- D. Bidder's Qualifications Statement with Supporting Data;
- E. Contractor's License No.: 366062, or Evidence of Bidder's ability to obtain a State Contractor's License and a covenant by Bidder to obtain said license within the time for acceptance of Bids;
- F. Copy of Registration with the Labor Relations Division, New Mexico Department of Workforce Solutions, Public Works Bureau;
- G. Campaign Contribution Disclosure Form.

ARTICLE 7 – DEFINED TERMS

7.01 The terms used in this Bid with initial capital letters have the meanings stated in the Instructions to Bidders, the General Conditions, and the Supplementary Conditions.

ARTICLE 8 – BID SUBMITTAL

9.01 This Bid is submitted by:

If Bidder is:

An Individual

Name (typed or printed): _____

By: _____
(Individual's signature)

Doing business as: _____

A Partnership

Partnership Name: _____

By: _____
(Signature of general partner – attach evidence of authority to sign)

Name (typed or printed): _____

A Corporation

Corporation Name: New Image Const. Inc. (SEAL)

State of Incorporation: New Mexico

Type (General Business, Professional, Service, Limited Liability): General Contractor
Utilities Contractor

By: [Signature]
(Signature – attach evidence of authority to sign)

Name (typed or printed): Johnny Manzanares

Title: Owner / President
(CORPORATE SEAL)

Attest [Signature]

Date of Qualification to do business in New Mexico is 8/01/92

A Joint Venture

Name of Joint Venture: _____

First Joint Venturer Name: _____ (SEAL)

By: _____
(Signature of first joint venture partner -- attach evidence of authority to sign)

Name (typed or printed): _____

Title: _____

Second Joint Venturer Name: _____ (SEAL)

By: _____
(Signature of second joint venture partner -- attach evidence of authority to sign)

Name (typed or printed): _____

Title: _____

(Each joint venturer must sign. The manner of signing for each individual, partnership, and corporation that is a party to the joint venture should be in the manner indicated above.)

Bidder's Business Address _____

Phone No. (505) 699-0166 Fax No. (575) 421-1222

E-mail NewimageManzan@aol.com

SUBMITTED on ~~8-22~~^{JAM} 9-6, 2017

New Mexico Contractor License No. 360062

New Mexico Department of Workforce Solutions Registration No. 03025920140321

ITEM (S) UNDER THIS BID ARE TO BE F.O.B. LAS VEGAS, NEW MEXICO 87701. THE CITY OF LAS VEGAS RESERVES THE RIGHT TO REJECT ANY OR ALL BIDS AND TO WAIVE ANY TECHNICAL IRREGULARITY IN THE FORM OF THE BID.

[Faint, illegible handwritten text]

AFFIDAVIT FOR FILING WITH COMPETITIVE BID

STATE OF New Mexico)
) ss.
COUNTY OF San Miguel)

I Johnny Manzanaras of lawful age, being first duly sworn in oath, say that I am the agent authorized by the bidder to submit the attached bid. Affidavit further states that the bidder has not been a party to any collusion among bidders in restraint of freedom of competition by agreement to bid at a fixed price or to refrain from bidding; or with any city official or employee as to the terms of said prospective contract, or any other term of said prospective contract; or in any discussion between bidders with any city official concerning an exchange of money or any other thing of value for special consideration in the letting of a contract.

Johnny Manzanaras
Signature

Subscribed and sworn to before me this 21st day of August, 2017.

(SEAL)



OFFICIAL SEAL
Deborah K Sanchez
NOTARY PUBLIC
STATE OF NEW MEXICO
My Commission Expires 10-27-20

DKS

Notary Public Signature

My Commission expires: 10-27-20

BID BOND

Any singular reference to Bidder, Surety, Owner or other party shall be considered plural where applicable.

BIDDER (Name and Address): New Image Construction Inc.
HCR 72 Box 5
Ribera, m New Mexico 87560

SURETY (Name, and Address of Principal Place of Business): Philadelphia Indemnity Insurance Company
One Bala Plaza Suite 100
Bala Cynwyd, PA 19004

OWNER (Name and Address): City of Las Vegas
1700 North Grand Avenue
Las Vegas, New Mexico 87701

BID

Bid Due Date: 8/22/17
Description (Project Name— Include Location): City of Las Vegas FEMA Flood Repair Project

BOND

Bond Number: TBD

Date: 8/22/17

Penal sum Five Per-Cent (5%) of Amount Bid \$

(Words)

(Figures)

Surety and Bidder, intending to be legally bound hereby, subject to the terms set forth below, do each cause this Bid Bond to be duly executed by an authorized officer, agent, or representative.

BIDDER New Image Construction Inc.

SURETY Philadelphia Indemnity Insurance Company

Bidder's Name and Corporate Seal (Seal)

Surety's Name and Corporate Seal (Seal)

By: [Signature]
Signature

By: [Signature]
Signature (Attach Power of Attorney)

Johnny Manzanares
Print Name

Tracy L. Duran
Print Name

President/owner
Title

Attorney-in-Fact
Title

Attest: [Signature]
Signature

Attest: [Signature]
Signature

Title

Title

Note: Addresses are to be used for giving any required notice.
Provide execution by any additional parties, such as joint venturers, if necessary.

1. Bidder and Surety, jointly and severally, bind themselves, their heirs, executors, administrators, successors, and assigns to pay to Owner upon default of Bidder the penal sum set forth on the face of this Bond. Payment of the penal sum is the extent of Bidder's and Surety's liability. Recovery of such penal sum under the terms of this Bond shall be Owner's sole and exclusive remedy upon default of Bidder.
2. Default of Bidder shall occur upon the failure of Bidder to deliver within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents.
3. This obligation shall be null and void if:
 - 3.1 Owner accepts Bidder's Bid and Bidder delivers within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents, or
 - 3.2 All Bids are rejected by Owner, or
 - 3.3 Owner fails to issue a Notice of Award to Bidder within the time specified in the Bidding Documents (or any extension thereof agreed to in writing by Bidder and, if applicable, consented to by Surety when required by Paragraph 5 hereof).
4. Payment under this Bond will be due and payable upon default of Bidder and within 30 calendar days after receipt by Bidder and Surety of written notice of default from Owner, which notice will be given with reasonable promptness, identifying this Bond and the Project and including a statement of the amount due.
5. Surety waives notice of any and all defenses based on or arising out of any time extension to issue Notice of Award agreed to in writing by Owner and Bidder, provided that the total time for issuing Notice of Award including extensions shall not in the aggregate exceed 120 days from the Bid due date without Surety's written consent.
6. No suit or action shall be commenced under this Bond prior to 30 calendar days after the notice of default required in Paragraph 4 above is received by Bidder and Surety and in no case later than one year after the Bid due date.
7. Any suit or action under this Bond shall be commenced only in a court of competent jurisdiction located in the state in which the Project is located.
8. Notices required hereunder shall be in writing and sent to Bidder and Surety at their respective addresses shown on the face of this Bond. Such notices may be sent by personal delivery, commercial courier, or by United States Registered or Certified Mail, return receipt requested, postage pre-paid, and shall be deemed to be effective upon receipt by the party concerned.
9. Surety shall cause to be attached to this Bond a current and effective Power of Attorney evidencing the authority of the officer, agent, or representative who executed this Bond on behalf of Surety to execute, seal, and deliver such Bond and bind the Surety thereby.
10. This Bond is intended to conform to all applicable statutory requirements. Any applicable requirement of any applicable statute that has been omitted from this Bond shall be deemed to be included herein as if set forth at length. If any provision of this Bond conflicts with any applicable statute, then the provision of said statute shall govern and the remainder of this Bond that is not in conflict therewith shall continue in full force and effect.
11. The term "Bid" as used herein includes a Bid, offer, or proposal as applicable.

PHILADELPHIA INDEMNITY INSURANCE COMPANY
One Bala Plaza, Suite 100
Bala Cynwyd, PA 19004
Power of Attorney

KNOW ALL PERSONS BY THESE PRESENTS: that PHILADELPHIA INDEMNITY INSURANCE COMPANY (the Company), a corporation organized and existing under the laws of the Commonwealth of Pennsylvania, does hereby constitute and appoint: Brian M. Menicucci, Mark A. Menicucci, Kevin A. Menicucci, and Tracy L. Duran of Menicucci Insurance Agency LLC.

Its true and lawful Attorney(s) in fact with full authority to execute on its behalf bonds, undertakings, recognizances and other contracts of indemnity and writings obligatory in the nature thereof, issued in the course of its business and to bind the Company thereby, in an amount not to exceed \$25,000,000

This Power of Attorney is granted and is signed and sealed by facsimile under and by the authority of the following Resolution adopted by the Board of Directors of PHILADELPHIA INDEMNITY INSURANCE COMPANY at a meeting duly called the 1st day of July, 2011.

RESOLVED: That the Board of Directors hereby authorizes the President or any Vice President of the Company to: (1) Appoint Attorney(s) in Fact and authorize the Attorney(s) in Fact to execute on behalf of the Company bonds and undertakings, contracts of indemnity and other writings obligatory in the nature thereof and to attach the seal of the Company thereto; and (2) to remove, at any time, any such Attorney-in-Fact and revoke the authority given. And, be it

FURTHER RESOLVED: That the signatures of such officers and the seal of the Company may be affixed to any such Power of Attorney or certificate relating thereto by facsimile, and any such Power of Attorney so executed and certified by facsimile signatures and facsimile seal shall be valid and binding upon the Company in the future with the respect to any bond or undertaking to which it is attached.

IN TESTIMONY WHEREOF, PHILADELPHIA INDEMNITY INSURANCE COMPANY HAS CAUSED THIS INSTRUMENT TO BE SIGNED AND ITS CORPORATE SEAL TO BE AFFIXED BY ITS AUTHORIZED OFFICE THIS 7TH DAY OF FEBRUARY 2013.



(Seal)

Robert D. O'Leary Jr., President & CEO
Philadelphia Indemnity Insurance Company

On this 7th day of February 2013, before me came the individual who executed the preceding instrument, to me personally known, and being by me duly sworn said that he is the therein described and authorized officer of the PHILADELPHIA INDEMNITY INSURANCE COMPANY; that the seal affixed to said instrument is the Corporate seal of said Company; that the said Corporate Seal and his signature were duly affixed.



(Notary Seal)

Notary Public:

residing at:

Bala Cynwyd, PA

My commission expires:

March 22, 2016

I, Craig P. Keller, Executive Vice President, Chief Financial Officer and Secretary of PHILADELPHIA INDEMNITY INSURANCE COMPANY, do hereby certify that the foregoing resolution of the Board of Directors and this Power of Attorney issued pursuant thereto are true and correct and are still in full force and effect. I do further certify that Robert D. O'Leary Jr., who executed the Power of Attorney as President, was on the date of execution of the attached Power of Attorney the duly elected President of PHILADELPHIA INDEMNITY INSURANCE COMPANY,

In Testimony Whereof I have subscribed my name and affixed the facsimile seal of each Company this 22nd of AUGUST, 2013


Craig P. Keller, Executive Vice President, Chief Financial Officer & Secretary
PHILADELPHIA INDEMNITY INSURANCE COMPANY

LIST OF PROPOSED SUBCONTRACTORS

The following listing must be completed and signed by the Bidder and submitted with the Bid Proposal. Bids submitted without this completed and signed listing or with more than one listed for each item may be considered non-responsive. The subcontractor listing threshold shall be as indicated in the Instructions to Bidders. If none of the work will be subcontracted, Bidder shall write "NONE", sign the sheet, and include with Bid to avoid being found non-responsive.

The General Contractor will determine categories of work that will be performed by the General Contractor, Subcontractors, and Tiers of Subcontractors. The following will be employed to perform the designated categories of work under this Contract.

Prior to award of the contract to the lowest qualified Bidder, the Contractor may be required to supply additional information regarding the Subcontractors listed below, as called for in the Instructions to Bidders, Bidder's Qualifications Statement, and in the technical specifications.

Contractor shall not substitute any person as Subcontractor in place of those identified on this form without prior approval from Owner. (§ 13-4-36)

Important Note Related to Public Works Projects: Contractor and all tiers of Subcontractors must be in compliance with the New Mexico Public Works Minimum Wage Act. Any Subcontractor whose work is valued at greater than \$60,000 must be registered with the Labor Relations Division, New Mexico Department of Workforce Solutions, Public Works Bureau at the time of Bid [13-4-13.1 NMSA 1978], and their registration number included below. If such registration is not in place and current as of the date of Bid, the Subcontractor will be rejected and the General Contractor will be required to substitute another Subcontractor acceptable to the Owner without any increase in Bid price.

* Category of Work	Firm Name and Business Address, Phone # and License Number of Subcontractors	** Range	NM Department of Workforce Solutions Registration No. (if applicable)
	NONE		

List of Proposed Subcontractors - Continued

* Category of Work	Firm Name and Business Address, Phone # and License Number of Subcontractors	** Range	NM Department of Workforce Solutions Registration No. (if applicable)
	NONE		

Use additional sheets if necessary.

Attest: Johnny Manzanares
Authorized Officer

9-6-17
Date

Johnny Manzanares
Name and Title

New Image Construction Inc
Name of Firm

BIDDER'S QUALIFICATIONS STATEMENT

Important Note:

Completion of this statement is required of all Bidders and must be submitted Together, with the Bid, as stipulated in the Instructions to Bidders.

PROJECT TITLE: LVC001D Water Control Facilities FEMA Rehabilitation

SUBMITTED BY: New Image Const. INC/Johnny Manzanares
(Print or Type Name of Bidder)

ADDRESS: HQP 72 Box 5 Ribera, NM
87560

The undersigned certifies the truth and correctness of all statements and of all answers to questions made hereinafter. Use additional sheets for any responses, as necessary.

1. How many years has your organization been in business as a utilities contractor? 10
2. How many years has your organization been in business under its present name? 25 yrs
3. If a corporation, answer the following:
 - a. Date of Incorporation: 3-11-10
 - b. State of Incorporation: New Mexico
 - c. President's Name: Johnny Manzanares
 - d. Vice President's Name: Johnny Manzanares
 - c. Secretary or Clerk's Name: Johnny Manzanares
 - d. Treasurer's Name: Johnny Manzanares
4. If individual or partnership, answer the following:
 - a. Date of Organization: _____
 - b. Name and Address of all Partners:
(State if general or limited partnership)

5. If other than corporation or partnership, describe organization and name principals. _____

N/A

6. Do you plan to subcontract any part of this Project. NO if so, briefly describe below and identify subcontractors on the List of Proposed Subcontractors form included in these Contract Documents, that meet the listing threshold. _____

7. Has any construction contract to which you have been a party been terminated by the owner; have you ever terminated work on a project prior to its completion for any reason; has any surety which issued a performance bond on your behalf ever completed the work in its own name or financed such completion on your behalf; has any surety expended any monies in connection with the contract for which they furnished a bond on your behalf; have you been late in completing a project during the last five years resulting in the assessment of liquidated damages? If the answer to any portion of this question is "yes", please furnish details of all such occurrences including name of owner, architect or engineer, and surety, and name and date of project. NO

8. Has any officer or partner of your organization ever been an officer or partner of another organization that had any construction contract terminated by the owner; terminated work on a project prior to its completion for any reason; had any surety which issued a performance bond complete the work in its own name or financed such completion; or had any surety expend any monies in connection with a contract for which they furnished a bond? If the answer to any portion of this question is "yes", please furnish details of all such occurrences, including name of owner, architect or engineer, and surety, and name and date of project. N/A

9. List name of project, owner, architect or engineer, contract amount, percent complete and scheduled completion of the major construction projects your organization has in progress on this date. Include name, address and telephone number of a reference for each project listed.
- 1) Taos Street Waterline Repair - Molzen Corbin
Jonah Ruybalid, City of Las Vegas #69,155.69 100% Complete
2701 Miles Rd. SE. Alb. NM 87106 (505) 242-5700
 - 2) Cabo Lucero Fire Station Water Storage Tank - Soleil West, Kevin Balcair - San Miguel County - Soleil West 2625 Pennsylvania St. NE Suite 600 Alb. NM 87110. # 144,000.00
60% Complete
 - 3) Los Trigos Ditch Association - NRCS Engineer #68,800.65 100% Complete
 - 4) City of Las Vegas E. Romero Fire Station Renovation Phase 3 - Las Vegas NM Kevin Balcair - 2625 Pennsylvania St. NE Alb. NM 87110 #161,121.00 80% Complete

10. List name of project, owner, architect or engineer, contract amount, date of completion and percent of work with own forces of the major projects of the same general nature as this project which your organization has completed in the past five years. Include name, address and telephone number of a reference for each project listed. _____

See Attached -
Taos St. Waterline Repair - Molzen Corbin
Jonah Ruybalid 2701 Miles Rd SE
Alb. NM 87106 - City of Las Vegas
69.155.69 100%

11. List name and construction experience of the principal individual of your organization. _____

See Attached -

Owner's Name, Address & Phone No.	Design Engineer's Name	Project Title
San Miguel County 500 West National Ave. Suite 200 Las Vegas, NM 87701	Soleil West Kevin Balciar 11930 Menaul NE Suite 109 Albuquerque, NM 87112	El Pueblo Fire Station
Pueblo of Picuris Picuris Pueblo, NM 87553	IHS Engineering Elexandria Bileen 505-946-9585	Picuris Pueblo Sewer Main
County of McKinley P.O. Box 70 Gallup, NM 87303,0070	DePauli Engineering & Surveying, LLC. P.O. Box 876, 307 S. 4 th Street Gallup, NM 87301 863-5440	Water well and storage. Tank Vander wagon Fire station
Pueblo of Tesuque Route 42 Box 360-T Santa Fe, NM 87506	IHS Engineering Elexandria Bileen 505-946-9585	Pueblo of Tesuque Sewer Main Rehabilitation
City of Moriarty P.O. Box 130 201 Broadway S. Moriarty, NM 87035	Molzen Corbin John M. Provine, PE 2701 Miles Road. SE Albuquerque, NM 87106 505-242-5700	City of Moriarty Airport Sewer Extension
City of Tucumcari 215 East Center Street Tucumcari, NM 88401	Forsgren Associates Inc. Jennifer M. Walters, PE Project Manager 4110 Cutler Avenue NE. Suite 100 Albuquerque, NM 87110 505-814-2796 505-453-6046	City of Tucumcari Fixed Base Advanced
El Valle De Los Ranchos Water and Sanitation District P.O. Box 2717 #8 Miranda Canyon Road Ranchos De Taos, NM 87557	Abeyta Engineering, Inc. Alex R. Abeyta, PE 209-D Camino De La Merced Taos, NM 87571 575-737-0377	El Valle De Los Ranchos Water and Sanitation District Water Improvements Phase 3A
City of Las Vegas Las Vegas, New Mexico	Souder Miller & Associates George Mihalik 2904 Rodeo Park Drive Santa Fe, NM 87505 505-473-9211	Las Vegas Landfill Corrective Measures and Closure Project

El Valle San Miguel Del Vado	Engineers Inc. Wayland Oliver 1601 Camino Del Coronado Tucumcari, NM 88401 575-461-0181	El Valle San Miguel Del Vado
City of Las Vegas Las Vegas, NM 87701	Paul Kennedy Souder Miller 2904 Rodeo Park Drive Santa Fe, NM 87505 505-473-9211	City of Las Vegas Peterson Pump Back Project
Village of Eagle Nest P.O. Box 168 Eagle Nest NM, 87718	Dennis Engineering Co. Tappan Mahoney, PE P.O. Box 909 21 Main Street Suite 201 Edgewood, NM 87015	Village of Eagle Nest Water System Improvements Phase II

Work experience for Johnny Manzanares

I have an extensive experience of twenty-three years as a general contractor. I have a variety of construction site experience including insights of inspection codes and standards, building work, concrete, remodels, equipment maintenance, and OSHA Construction site safety regulations.

Additionally, I have utility work experience which consists of, water mains, sewer mains, gravity sewer main, and forced sewer mains. As a foreman on all projects listed above, I have managed a significant amount of utility and commercial construction projects. Please review the attached work experience and projects, which were completed under my supervision.

12. List the states and categories of construction in which your organization is legally qualified to do business. Include all license classifications your organization possesses in the State of New Mexico, as stipulated in the New Mexico Administrative Code (NMAC), Title 14, Chapter 6, Part 6.

New Mexico - 6B98-GF9

13. List name, address, and telephone number of an individual who represents each of the following and who may be contacted for a financial reference.

a. A surety: Philadelphia Indemnity Ins. Co.
One Bala Plaza Suite 100
Bala Cynwyd, PA 19004

b. A bank: Bank of America
1234 St Michaels Dr.
Santa Fe, NM 87505 (473-8211)

c. A major material supplier: Baker Utility Supply
4322 2nd St NW, Albuquerque
NM 87107 (505) 884-0990

14. The Owner may require the low Bidder to submit a financial statement, prepared on an accrual basis in a form that clearly indicates Bidder's assets, liabilities and net worth, prior to issuance of the Notice of Award.

Dated this Sept 6 day of August ^{Sept.} 20 17

Bidder: New Image Const. Inc
(Print or Type Name of Bidder)

By: Johnny Manzanaras / [Signature]

Title: Owner / President

(Seal, if Corporation)

Certificate of Contractor Registration



This is to certify that

New Image Construction Inc.

6 COUNTY ROAD B58

RIBERA, NM, 87560-9601

has registered with the Department of Workforce Solutions

Registration Date: 2/25/2016

Registration Number: 03025920140321

**This certificate does not show the current status of the company.
To see the current status for this company please go to the Public Works
and Apprenticeship Application (PWAA) at
<https://www.dws.state.nm.us/pwaa>**

STATE OF NEW MEXICO

TAXATION AND REVENUE DEPARTMENT

RESIDENT CONTRACTOR CERTIFICATE

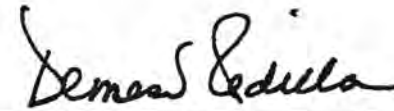
Issued to: **NEW IMAGE CONSTRUCTION, INC**

DBA: **NEW IMAGE CONSTRUCTION, INC**
HC 72 BOX 5
RIBERA, NM 87560-9601

Expires: **11-Sep-2018**

Certificate Number:

L0968241200



Demesia Padilla, CPA, Cabinet Secretary

THIS CERTIFICATE IS NOT TRANSFERABLE



STATE OF NEW MEXICO
Taxation and Revenue Department



Susana Martinez
Governor

Demesia Padilla, CPA
Secretary

NEW IMAGE CONSTRUCTION, INC
HC 72 BOX 5
RIBERA, NM 87560-9601

September 11, 2015
CRS: 03-186160-00-1
Letter ID: L0651145264

STATE OF NEW MEXICO TAXATION AND REVENUE DEPARTMENT
REGISTRATION CERTIFICATE

Date ID Issued 01-Apr-2010	IDENTIFICATION NUMBER 03-186160-00-1	Business Start Date 11-Mar-2010
Business Location 6 COUNTY RD B58	Business End Date	
City and State RIBERA, NM	Zip Code 87510	
Taxpayer Name NEW IMAGE CONSTRUCTION, INC	Taxpayer Type Corporation	
Firm Name NEW IMAGE CONSTRUCTION, INC	Filing Frequency Monthly	
Mailing Address HC 72 BOX 5		
City and State RIBERA, NM	Zip Code 87560-9601	

This Registration Certificate is issued pursuant to Section 7-1-12 NMSA 1978 for Gross Receipts, County Gross Receipts, Municipal Gross Receipts, Compensating and Withholding Taxes. This copy must be displayed conspicuously in the place of business. Any purchaser of the registrant's business is subject to certain requirements under Section 7-1-61 NMSA 1978.

Division Director Tax Administration

By Ron L. Scott

Any inquiries concerning your Identification Number should be addressed to the Audit & Compliance Division, P.O. Box 630, Santa Fe, New Mexico 87504-0630

Form Revised 02/2003

THIS CERTIFICATE IS NOT TRANSFERABLE

STATE OF NEW MEXICO TAXATION AND REVENUE DEPARTMENT
REGISTRATION CERTIFICATE

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Business Location 6 COUNTY RD B58	Business End Date	
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Firm Name NEW IMAGE CONSTRUCTION, INC	Filing Frequency Monthly	
Mailing Address HC 72 BOX 5		
City and State RIBERA, NM	Zip Code 87560-9601	

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Form Revised 02/2003

THIS CERTIFICATE IS NOT TRANSFERABLE



BIDDER INFORMATION

BIDDER: TRC Construction, Inc.

AUTHORIZED AGENT: Shannon Carter

ADDRESS: PO Box 430 / 789 Hwy 516 Flora Vista, NM 87415

TELEPHONE NUMBER () (505) 334-8220

FAX NUMBER () (505) 334-0815

DELIVERY: _____

STATE PURCHASING RESIDENT CERTIFICATION NO.: 002201920110314

NEW MEXICO CONTRACTORS LICENSE NO.: 87667

BID ITEM (S): CITY OF LAS VEGAS FEMA FLOOD PROJECT

ITEM (S) UNDER THIS BID ARE TO BE F.O.B. LAS VEGAS, NEW MEXICO 87701. THE CITY OF LAS VEGAS RESERVES THE RIGHT REJECT ANY OR ALL BIDS AND TO WAIVE ANY TECHNICAL IRREGULARITY IN THE FORM OF THE BID.

AFFIDAVIT FOR FILING WITH COMPETITIVE BID

STATE OF) New Mexico

COUNTY OF) Sam Juan

I, of lawful age, being of first duty sworn in oath, say that I am the agent authorized by the bidder to submit the attached bid. Affiant further states that the bidder has not been a party to any collusion among bidders in restraint of freedom of competition by agreement to bid at a fixed price or to refrain from bidding; or with any city official or employee as to the terms of said prospective contract, or any other terms of said prospective contract; or in any discussion between bidders with any city official concerning an exchange of money or any other thing of value for special consideration in the letting of a contract.

Shannon Carter

Signature

Subscribed and sworn to before me, this 22nd day of August, 2017

Aimee Kersch

Notary Public Signature

My Commission Expires: 11/8/2020



STANDARD BID CLAUSES

AWARDED BID

Awarding of Bid shall be made to the responsible Bidder whose Bid meets the required specifications. The City of Las Vegas (City) reserves the right to reject or accept any of all Bid specifications and to waive any insubstantial irregularity in the form of the Bid.

The City of Las Vegas may make multiple awards of the bid, to those bidding in law enforcement related services. The City Reserves the right to award the bid to the most advantageous Bidder to the City.

TIMETABLE

Bids pursuant to this request must be received at the City Clerk's Office at 1700 North Grand Avenue, Las Vegas, New Mexico, on or before Aug 22, 2017 at 2:00 p.m., at which time all bids received will be opened. An opening will occur at the City's Council Chambers or other designated area at the City Offices. Awarding of Bid is projected for 2017. The successful Bidder will be notified by mail.

ENVELOPES

Sealed Bid envelopes shall be clearly marked on the lower left-hand corner, identified by the Bid Name and Opening Number. Failure to comply with this requirement may result in the rejection of your submitted Bid.

BRIBERY AND KICKBACK

The Procurement Code of New Mexico; (Section 13-1-28 through 13-1-99 N.M.S.A. 1978), impose a third degree felony penalty for bribery of a public official or public employee. In addition the New Mexico Criminal Statutes (Section 30-4-1, N.M.S.A. 1978); state that it is a third degree felony to commit the offense of demanding or receiving a bribe by a public official of public employee. And (Section 30-24-2, N.M.S.A. 1978): it is a fourth degree felony to commit the offense of soliciting or receiving illegal kickbacks. Also (Section 30-41-1 through 30-41-3, N.M.S.A. 1978): states that it is a fourth degree felony to commit the offense of offering or paying illegal kickbacks.

NON-COLLUSION

In signing their Bid and Affidavit, the Bidder certifies that he/she has not, either directly or indirectly entered into action of restraint of free competition, in the connection with the submitted bid.

RESPONSIBILITY OF BIDDER

At all times it shall be the responsibility of the Bidder to see their bid is delivered to the City Clerk by the Date and Time scheduled for opening. If the mail or delivery of said Bid is delayed beyond the scheduled opening date and time set, this bid will not be considered.

CLARIFICATION OF BID

Bidder requiring clarification or interpretation of Bid specifications shall make a written request to the Department involved in this bid request at least five (5) days prior to the scheduled bid opening date with a copy forwarded to the Finance Department. Any interpretation, corrections or changes of said Bid Specifications, Opening Date, or Time Change will be made by Addendum only. Interpretations, Corrections or changes of said bid made in any other manner will not be binding and the Bidder shall not rely upon such interpretation, corrections and changes.

MODIFICATION OF BID

Bids may be withdrawn upon receipt of written request prior to the scheduled bid opening for the purpose of making any corrections or changes. Such corrections must be properly identified and signed or initialed by the Bidder. Resubmission must be prior to the scheduled bid opening time in order to be considered. After bid opening, no price modifications of submitted bids or other provisions shall be permitted.

WITHDRAWAL OF BID

A low Bidder alleging a material mistake of fact, after bids have been opened may request their bid be withdrawn upon receipt of a written request to the Finance Department prior to the scheduled awarding date.

INSPECTION

Final inspection and acceptance will be made at the City's destination. Products rejected for nonconformance with the specifications shall be removed by the Bidder; at his/her risk and expense promptly after notice of rejection.

FEDERAL TAX IDENTIFICATION NUMBER

Pursuant to IRS requirements, Bidder shall provide their Federal Tax ID Number if Bidder is incorporated. If Bidder is a sole proprietorship or partnership then they shall provide their Social Security Number.

FEDERAL TAX ID NUMBER:

SOCIAL SECURITY NUMBER:

NEW MEXICO TAX IDENTIFICATION NUMBER

Payment may be withheld under (Section 7-10-5, N.M.S.A. 1978) if you are subject to New Mexico Gross Receipts Tax and have not registered for a New Mexico (CRS) Tax Identification Number. Contact the New Mexico Taxation & Revenue Department at (505) 827-0700 for registering instructions.

NEW MEXICO TAX IDENTIFICATION NO. (CRS): 02499939003

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

The Bidder shall submit a completed Campaign Contribution Disclosure Form Pursuant to Chapter 81, Laws of 2006.

COMMERCIAL WARRANTY

The Bidder agrees that the products or services furnished under a Purchase Order shall be covered by the most favorable commercial warranties that the Bidder gives to any customer for such products or services. And that the rights and remedies provided therein shall extend to the City and are in addition to and do not limit any rights afforded to the City by any other clause of its Purchase Order. Bidder agrees not to disclaim warranties of fitness for any particular purpose or merchantability.

Furthermore, Bidder agrees that its warranty for all products furnished under a Purchase Order pursuant to this Call for Bids shall be for a period of one year following the installation of said products by others. Also a receipt of a notice by the City's Engineer the products have been installed correctly and have been demonstrated to be capable of performing their intended function.

SPECIAL NOTICE

To preclude possible errors and/or misinterpretations, bid prices must be affixed in ink or typewritten legibly. Enclose one (1) original and four (4) copies of Bid documents.

DEFAULT

The City reserves the right to cancel all or any part of an order without cost to the City if the Bidder fails to meet the provisions of the City's Purchase Order or the product specifications and to hold the Bidder liable for any excess costs occasioned due to the Bidder's default. The Bidder shall not be liable for any excess costs if failure to perform on an order arises out of cause beyond the control and without fault or negligence of the Bidder. Such causes include, but are not restricted to, acts of God or public enemy; acts of State or Federal Government; fires, floods, epidemics, quarantine restrictions, strikes, embargoes, unusually severe weather, or defaults of subcontractors. Due to any of the above unless the City shall determine that the supplies or services to be furnished by the subcontractor are obtainable from other sources in the City in this paragraph shall not be exclusive and are in addition to any other rights now being provided by law.

BID PROTESTS

If any Bidder is of the opinion that the specifications as written preclude him/her from submitting a bid. His/her opinion should be made known to the Department involved in this bid request at least twelve (12) days prior to the scheduled bid opening date with a copy forwarded to the Finance Department. Bid protests will not be considered from parties which do not also furnish satisfactory documentation with their protest that their proposed system fully meets the functional intent of the TECHNICAL SPECIFICATIONS which accompany a Call for Bids.

NON-EXCLUSION

Specifications of the bid request are not meant to exclude any Bidder or Manufacturer. Where a brand name or equal is indicated, it is for the purpose of describing the standard of quality, performance and characteristics desired and is not intended to restrict competition. "No Substitute" specifications may be authorized, only if required to match existing equipment.

If any Bidder is of the opinion that the specifications as written preclude him/her from submitting a bid. His/her opinion should be made known to the Department involved in this bid request at least five (5) days prior to the scheduled bid opening date; with a copy forwarded to the Finance Department.

Brand names and numbers are for reference only and equivalents will be considered. If bidding "EQUIVALENT" Bidder must be prepared to furnish complete data upon request, preferably with the bid to avoid awarding delay.

CONTRACT

When the City issues a Purchase Order in response to an awarded Bid a binding contract is created (unless a specified contract has been created).

TERMINATION

This Price Agreement may be terminated by either party upon signing a written notice to the other party at least thirty (30) days in advance of the date of termination. Notice of termination of this Price Agreement shall not affect any outstanding orders.

TAXES

Bidder must pay all applicable taxes.

NOTE:

If bidder is from outside the City of Las Vegas, the successful bidder must pay Gross Receipts in the City of Las Vegas.

ITEM NO.	ITEM DESCRIPTION	UNIT	QTY.	UNIT PRICE	TOTAL PRICE
BID LOT NO 1 – SITES 1 AND 2					
Base Bid: Site 1 – Gallinas River Raw Water Diversion Structure.					
1	CONSTRUCTION STAKING, COMPLETE	LS	1	10,474.00	10,474.00
2	CONSTRUCTION MOBILIZATION AND SITE ACCESS, INCL CONSTRUCTION OF TEMPORARY ACCESS ROAD, COMPLETE	LS	1	62,643.00	62,643.00
3	PLACEMENT AND COMPACTION OF FILL AROUND EXPOSED CONCRETE PIPE	CY	30	92.26	2767.80
4	REMOVAL OF DEBRIS AND OBSTRUCTION (CLEARING OF IMMERSSED TREES AND DEBRIS 100' UPSTREAM AND DOWNSTREAM OF THE DAM)	LS	1	5016.00	5016.00
5	COANDA SCREEN REPLACEMENT (SCREENS DAMAGED BY LOG)	EACH	2	2919.43	5838.86
6	GATE #1 24" OUTLET SLIDE GATE AND SCREEN (REMOVE AND REPLACE)	EACH	1	12806.00	12806.00
7	GATE #1 24" OUTLET SLIDE GATE SCREEN AND GUIDE FRAME	EACH	1	49868.00	49868.00
8	GATE #2 5' x 3' DIVERSION INLET SCREEN	EACH	1	4340.00	4340.00
9	RIPRAP CLASS A (PROTECTION OF PIPE COVER MATERIAL)	CY	30	154.16	4624.80
Alternate: Site 1 Item - Gate #2 (Do not include in Total)					
A1	GATE #2 5' x 3' DIVERSION INLET GATE AND SCREEN (REMOVE AND REPLACE)	EACH	1	4760.26	4760.26
A2	GATE #2 5' x 3' DIVERSION INLET SCREEN	EACH	2	1971.32	3942.64
Base Bid: Site 2 – Gallinas River Raw Water Pipe Bridge Structure					
10	CONSTRUCTION MOBILIZATION AND SITE ACCESS, COMPLETE	LS	1	3543.00	3543.00
11	UNCLASSIFIED EXCAVATION AND BACKFILL (PIPE GIRDER AND PIPE SUPPORT FOUNDATIONS)	CY	160	66.36	10617.60
12	SUBGRADE PREPARATION (PIPE GIRDER AND PIPE SUPPORT FOUNDATION)	SY	5	147.52	737.60
13	DEMOLITION/REMOVAL (EXISTING RCPs, CONCRETE CAP, PIPE GIRDER AND PIPE SUPPORT FOUNDATIONS)	LS	1	3574.60	3574.60
14	REMOVE AND RESET EXISTING BRIDGE WALKWAY, AS NEEDED FOR CONSTRUCTION	LS	1	2555.80	2555.80
15	STRUCTURAL CONCRETE CLASS 'A' (CONCRETE CAP AND GIRDER AND SUPPORT)	CY	8	789.51	6316.08
16	REINFORCING BARS GRADE 60 (CONCRETE CAP, PIPE GIRDER, AND PIPE SUPPORT)	LB	500	2.18	1090.00
17	24" RCP STORM DRAIN PIPE	LF	16	261.81	4188.96
18	MISC. HARDWARE (NUTS, WASHERS, AND BOLT SETS TO BE REPLACED)	EACH	14	200.29	2804.06
TOTAL BASE BID LOT 1 (Gross Receipts Tax not included):				\$ 193,509.06	
				(Total of Sites 1 and 2)	

ITEM NO.	ITEM DESCRIPTION	UNIT	QTY.	UNIT PRICE	TOTAL PRICE
BID LOT NO 2 - SITES 7 AND 8					
Base Bid: Site 7 - Skating Pond Dredging					
1	MOBILIZATION	LS	1	10,912.00	10912.00
2	SEDIMENT REMOVAL AND HANDLING INCLUDING DEWATING, EXCAVATION STOCKPILING AND DRYING (FEMA VOLUME)	CY	3,500	22.39	78365.00
3	SEDIMENT LOADING, HAULING AND DISPOSAL	TON	1.180	25.87	30526.60
Alternate: Site 7 - Dredge to Bottom of Pond (Do not include in Total)					
A-1	SEDIMENT REMOVAL AND HANDLING INCLUDING DEWATING, EXCAVATION STOCKPILING AND DRYING (CLV RESTORATION)	CY	11.500	16.27	187105.00
A-2	SEDIMENT LOADING, HAULING AND DISPOSAL	TON	3,900	23.81	92859.00
TOTAL (Gross Receipts Tax not included):					
Base Bid: Site 8 - Pre-Sedimentation Basin Dredging					
4	MOBILIZATION	LS	1	1618.38	1618.38
5	SEDIMENT REMOVAL AND HANDLING INCLUDING DEWATING, EXCAVATION STOCKPILING AND DRYING (FEMA VOLUME)	CY	510	31.15	15886.50
6	SEDIMENT LOADING, HAULING AND DISPOSAL	TON	140	38.36	5370.40
Alternate Items: Site 8 - Dredge to Bottom of Basin (Do not include in Total)					
A-3	SEDIMENT REMOVAL AND HANDLING INCLUDING DEWATING, EXCAVATION STOCKPILING AND DRYING (CLV RESTORATION)	CY	3,200	13.18	42176.00
A-4	SEDIMENT LOADING, HAULING AND DISPOSAL	TON	878	20.84	18297.52
TOTAL (Gross Receipts Tax not included):					
TOTAL BASE BID LOT 2 (Gross Receipts Tax not included):				\$ 483,116.40	
				(Total of Sites 7 and 8)	

ITEM NO.	ITEM DESCRIPTION	UNIT	QTY.	UNIT PRICE	TOTAL PRICE
BASE BID: BID LOT 3 – Site 5					
Site 5 – Valencia Street Pedestrian Bridge and Pipeline Crossing					
1	PIPE INSULATION - INCLUDING VAPOR BARRIER, METAL JACKET, STRAPING, AND SEALS	SF	420	3.26	1369.20
2	UNSUITABLE MATERIAL EXCAVATION	CY	100	12.77	1277.00
3	STRUCTURAL STEEL FOR MISCELLANEOUS STRUCTURES	LB	231	6.77	1563.87
4	HIGH STRENGTH BOLTS AND NUTS	LB	116	10.44	1211.04
5	MOBILIZATION	LS	1	1567.40	1567.40
TOTAL BID LOT 3 (Gross Receipts Tax not included):				\$ <u>6988.51</u>	

ITEM NO.	ITEM DESCRIPTION	UNIT	QTY.	UNIT PRICE	TOTAL PRICE
BID LOT NO 4 – SITES 4 AND 6					
Site 4 – Peterson Reservoir Access Road					
6	BLADING AND RESHAPING	MILE	0.20	3226.45	645.29
7	BASE COURSE	CY	65	52.42	3407.30
8	MOBILIZATION	LS	1	829.25	829.25
TOTAL BID (Gross Receipts Tax not included):					

Site 6 – Wastewater Treatment Plant Access Road					
1	UNCLASSIFIED EXCAVATION (DITCHES)	CY	14	24.30	340.20
2	SUBRAGED PREPARATION	SY	234	9.92	2321.28
3	LINEAR GRADING (DITCHES)	LF	216	2.99	645.84
4	UNSUITABLE MATERIAL EXCAVATION	CY	14	24.30	340.20
5	BASE COURSE	CY	2	189.72	379.44
6	36" CULVERT PIPE	LF	30	78.11	2343.30
7	48" CULVERT PIPE (REMOVE AND RELOCATE CULVERT PIPE)	LF	23	109.20	2511.60
8	REMOVAL AND DISPOSAL 14" STEEL PIPE	LF	40	38.00	1520.00
9	MOBILIZATION	LS	1	829.25	829.25
TOTAL BID (Gross Receipts Tax not included):					
TOTAL BID LOT 4 (Gross Receipts Tax not included):				\$	<u>16,112.95</u>
					(Total of Sites 4 and 6)

Abbreviations:

- CY – Cubic Yards (in place)
- LCY – Loose Cubic Yards
- LB - Pounds
- LF - Linear Feet
- LS - Lump Sum
- SF - Square foot
- SY – Square yard

Unit Prices have been computed in accordance with Paragraph 11.03.B of the General Conditions.

Bidder acknowledges that estimated quantities are not guaranteed, and are solely for the purpose of comparison of Bids, and final payment for all unit price Bid items will be based on actual quantities, determined as provided in the Contract Documents.

ARTICLE 5 – TIME OF COMPLETION

- 5.01 Bidder agrees that the Work will be substantially complete and will be completed and ready for final payment in accordance with Paragraph 14.07 of the General Conditions on or before the dates or within the number of calendar days indicated in the Agreement.
- 5.02 Bidder accepts the provisions of the Agreement as to liquidated damages.

ARTICLE 6 – ATTACHMENTS TO THIS BID

- 6.01 The following documents are submitted with and made a condition of this Bid:

CITY OF LAS VEGAS
BIDFORM

BID ITEM(S): CITY OF LAS VEGAS FEMA FLOOD PROJECT

A. <u>Base Bid Lot 1</u>	\$ <u>193,509.06</u>
B. <u>Base Bid Lot 2</u>	\$ <u>483,116.40</u>
C. <u>Bid Lot 3</u>	\$ <u>6,988.51</u>
D. <u>Bid Lot 4</u>	\$ <u>16,112.95</u>
E. _____	\$ _____
F. _____	\$ _____
G. _____	\$ _____
F. _____	\$ _____
G. _____	\$ _____
H. _____	\$ _____
I. _____	\$ _____
J. _____	\$ _____
K. _____	\$ _____
L. _____	\$ _____

NOTE:

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed

proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____

Relation to Prospective Contractor: _____

Name of Applicable Public Official: _____

Date Contribution(s) Made: _____

Amount(s) of Contribution(s) _____

Nature of Contribution(s) _____

Purpose of Contribution(s) _____

(The above fields are unlimited in size) _____

Signature

Date

Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.

Shannon Carter

Signature

08/22/17

Date

Vice President

Title (Position)

BID FORM

LVC001D Rebid Water Control Facilities FEMA Rehabilitation

(Project Number – UT-WFEMA-2013-1)

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ARTICLE 1 – BID RECIPIENT

1.01 This Bid is submitted to:

City of Las Vegas
City Council Chambers
1700 N. Grand Avenue
Las Vegas New Mexico, 87701

1.02 The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an Agreement with Owner in the form included in the Bidding Documents to perform all Work as specified or indicated in the Bidding Documents for the prices and within the times indicated in this Bid and in accordance with the other terms and conditions of the Bidding Documents.

ARTICLE 2 – BIDDER’S ACKNOWLEDGEMENTS

2.01 Bidder accepts all of the terms and conditions of the Instructions to Bidders, including without limitation those dealing with the disposition of Bid security. This Bid will remain subject to acceptance for 60 days after the Bid opening, or for such longer period of time that Bidder may agree to in writing upon request of Owner.

ARTICLE 3 – BIDDER’S REPRESENTATIONS

3.01 In submitting this Bid, Bidder represents that:

- A. Bidder has examined and carefully studied the Bidding Documents, other related data identified in the Bidding Documents, and the following Addenda, receipt of which is hereby acknowledged:

<u>Addendum No.</u>	<u>Addendum Date</u>
<u>1</u>	<u>8/22/17</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

- B. Bidder has visited the Site and become familiar with and is satisfied as to the general, local, and Site conditions that may affect cost, progress, and performance of the Work.
- C. Bidder is familiar with and is satisfied as to all Laws and Regulations that may affect cost, progress, and performance of the Work.
- D. Bidder has carefully studied all: (1) reports of explorations and tests of subsurface conditions at or contiguous to the Site and all drawings of physical conditions relating to existing surface or subsurface structures at the Site (except Underground Facilities) that have been identified in SC-4.02 as containing reliable "technical data," and (2) reports and drawings of Hazardous Environmental Conditions, if any, at the Site that have been identified in SC-4.06 as containing reliable "technical data."
- E. Bidder has considered the information known to Bidder; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Bidding Documents; and the Site-related reports and drawings identified in the Bidding Documents, with respect to the effect of such information, observations, and documents on (1) the cost, progress, and performance of the Work; (2) the means, methods, techniques, sequences, and procedures of construction to be employed by Bidder, including applying the specific means, methods, techniques, sequences, and procedures of construction expressly required by the Bidding Documents; and (3) Bidder's safety precautions and programs.
- F. Based on the information and observations referred to in Paragraph 3.01.E above, Bidder does not consider that further examinations, investigations, explorations, tests, studies, or data are necessary for the determination of this Bid for performance of the Work at the price(s) bid and within the times required, and in accordance with the other terms and conditions of the Bidding Documents.
- G. Bidder is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Bidding Documents.

- H. Bidder has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Bidder has discovered in the Bidding Documents, and the written resolution thereof by Engineer is acceptable to Bidder.
- I. The Bidding Documents are generally sufficient to indicate and convey understanding of all terms and conditions for the performance of the Work for which this Bid is submitted.

ARTICLE 4 – BIDDER’S CERTIFICATION

4.01 Bidder certifies that:

- A. This Bid is genuine and not made in the interest of or on behalf of any undisclosed individual or entity and is not submitted in conformity with any collusive agreement or rules of any group, association, organization, or corporation;
- B. Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid;
- C. Bidder has not solicited or induced any individual or entity to refrain from bidding; and
- D. Bidder has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for the Contract. For the purposes of this Paragraph 4.01.D:
 - 1. “corrupt practice” means the offering, giving, receiving, or soliciting of any thing of value likely to influence the action of a public official in the bidding process;
 - 2. “fraudulent practice” means an intentional misrepresentation of facts made (a) to influence the bidding process to the detriment of Owner, (b) to establish bid prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition;
 - 3. “collusive practice” means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish bid prices at artificial, non-competitive levels; and
 - 4. “coercive practice” means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract. Basis of Bid

4.02 Bidder will complete the Work in accordance with the Contract Documents for the following price(s):

- A. Required Bid security in the form of a Bid Bond or as otherwise stated in the Instructions to Bidders;
- B. List of Proposed Subcontractors;
- C. List of Proposed Equipment Manufacturers;
- D. Bidder's Qualifications Statement with Supporting Data;
- E. Contractor's License No.: 87667, or Evidence of Bidder's ability to obtain a State Contractor's License and a covenant by Bidder to obtain said license within the time for acceptance of Bids;
- F. Copy of Registration with the Labor Relations Division, New Mexico Department of Workforce Solutions, Public Works Bureau;
- G. Campaign Contribution Disclosure Form.

ARTICLE 7 – DEFINED TERMS

7.01 The terms used in this Bid with initial capital letters have the meanings stated in the Instructions to Bidders, the General Conditions, and the Supplementary Conditions.

ARTICLE 8 – BID SUBMITTAL

9.01 This Bid is submitted by:

If Bidder is:

An Individual

Name (typed or printed): _____

By: _____
(Individual's signature)

Doing business as: _____

A Partnership

Partnership Name: _____

By: _____
(Signature of general partner – attach evidence of authority to sign)

Name (typed or printed): _____

A Corporation

Corporation Name: TRC Construction, Inc. (SEAL)

State of Incorporation: New Mexico

Type (General Business, Professional, Service, Limited Liability): GB

By: Shannon Carter
(Signature – attach evidence of authority to sign)

Name (typed or printed): Shannon Carter

Title: Vice President
(CORPORATE SEAL)

Attest _____

Date of Qualification to do business in New Mexico is ___ / ___ / ___.

A Joint Venture

Name of Joint Venture: _____

First Joint Venturer Name: _____ (SEAL)

By: _____
(Signature of first joint venture partner – attach evidence of authority to sign)

Name (typed or printed): _____

Title: _____

Second Joint Venturer Name: _____ (SEAL)

By: _____
(Signature of second joint venture partner – attach evidence of authority to sign)

Name (typed or printed): _____

Title: _____

(Each joint venturer must sign. The manner of signing for each individual, partnership, and corporation that is a party to the joint venture should be in the manner indicated above.)

Bidder's Business Address _____

Phone No. 505-386-2305 Fax No. 505-334-0815

E-mail rsstandford@rc-construction.com

SUBMITTED on 9/6, 2017.

New Mexico Contractor License No. 87667

New Mexico Department of Workforce Solutions Registration No. 202201920110314

ITEM (S) UNDER THIS BID ARE TO BE F.O.B. LAS VEGAS, NEW MEXICO 87701. THE CITY OF LAS VEGAS RESERVES THE RIGHT TO REJECT ANY OR ALL BIDS AND TO WAIVE ANY TECHNICAL IRREGULARITY IN THE FORM OF THE BID.

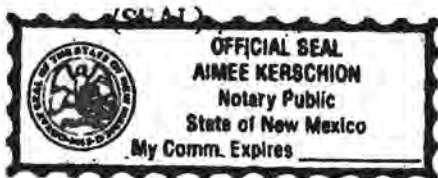
AFFIDAVIT FOR FILING WITH COMPETITIVE BID

STATE OF New Mexico)
) ss.
COUNTY OF San Juan)

I Shannon Carter, of lawful age, being first duly sworn in oath, say that I am the agent authorized by the bidder to submit the attached bid. Affidavit further states that the bidder has not been a party to any collusion among bidders in restraint of freedom of competition by agreement to bid at a fixed price or to refrain from bidding; or with any city official or employee as to the terms of said prospective contract, or any other term of said prospective contract; or in any discussion between bidders with any city official concerning an exchange of money or any other thing of value for special consideration in the letting of a contract.

Shannon Carter
Signature

Subscribed and sworn to before me this 22nd day of August, 2017.



Aimee Kerschion
Notary Public Signature
My Commission expires: 11/8/2020

THIS POWER OF ATTORNEY IS NOT VALID UNLESS IT IS PRINTED ON RED BACKGROUND.

This Power of Attorney limits the acts of those named herein, and they have no authority to bind the Company except in the manner and to the extent herein stated.

Certificate No. 6955165

American Fire and Casualty Company
The Ohio Casualty Insurance Company

Liberty Mutual Insurance Company
West American Insurance Company

POWER OF ATTORNEY

KNOWN ALL PERSONS BY THESE PRESENTS: That American Fire & Casualty Company and The Ohio Casualty Insurance Company are corporations duly organized under the laws of the State of New Hampshire, that Liberty Mutual Insurance Company is a corporation duly organized under the laws of the State of Massachusetts, and West American Insurance Company is a corporation duly organized under the laws of the State of Indiana (herein collectively called the "Companies"), pursuant to and by authority herein set forth, does hereby name, constitute and appoint, Angel Medina; Holly Parrish; Jacqueline A. Farmer; Lyle Love; Roy L. Owen; Tamara L. Huntsman

all of the city of FARMINGTON, state of NM each individually if there be more than one named, its true and lawful attorney-in-fact to make, execute, seal, acknowledge and deliver, for and on its behalf as surety and as its act and deed, any and all undertakings, bonds, recognizances and other surety obligations, in pursuance of these presents and shall be as binding upon the Companies as if they have been duly signed by the president and attested by the secretary of the Companies in their own proper persons.

IN WITNESS WHEREOF, this Power of Attorney has been subscribed by an authorized officer or official of the Companies and the corporate seals of the Companies have been affixed thereto this 21st day of April, 2015.



American Fire and Casualty Company
The Ohio Casualty Insurance Company
Liberty Mutual Insurance Company
West American Insurance Company

By: David M. Carey
David M. Carey, Assistant Secretary

STATE OF PENNSYLVANIA SS
COUNTY OF MONTGOMERY

On this 21st day of April, 2015, before me personally appeared David M. Carey, who acknowledged himself to be the Assistant Secretary of American Fire and Casualty Company, Liberty Mutual Insurance Company, The Ohio Casualty Insurance Company, and West American Insurance Company, and that he, as such, being authorized so to do, execute the foregoing instrument for the purposes therein contained by signing on behalf of the corporations by himself as a duly authorized officer.

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my notarial seal at Plymouth Meeting, Pennsylvania, on the day and year first above written.



Notarial Seal
Teresa Pastella, Notary Public
Plymouth Twp., Montgomery County
My Commission Expires March 28, 2017
Member, Pennsylvania Association of Notaries

By: Teresa Pastella
Teresa Pastella, Notary Public

This Power of Attorney is made and executed pursuant to and by authority of the following By-laws and Authorizations of American Fire and Casualty Company, The Ohio Casualty Insurance Company, Liberty Mutual Insurance Company, and West American Insurance Company which resolutions are now in full force and effect reading as follows:

ARTICLE IV – OFFICERS – Section 12. Power of Attorney. Any officer or other official of the Corporation authorized for that purpose in writing by the Chairman or the President, and subject to such limitation as the Chairman or the President may prescribe, shall appoint such attorneys-in-fact, as may be necessary to act in behalf of the Corporation to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations. Such attorneys-in-fact, subject to the limitations set forth in their respective powers of attorney, shall have full power to bind the Corporation by their signature and execution of any such instruments and to attach thereto the seal of the Corporation. When so executed, such instruments shall be as binding as if signed by the President and attested to by the Secretary. Any power or authority granted to any representative or attorney-in-fact under the provisions of this article may be revoked at any time by the Board, the Chairman, the President or by the officer or officers granting such power or authority.

ARTICLE XIII – Execution of Contracts – SECTION 5. Surety Bonds and Undertakings. Any officer of the Company authorized for that purpose in writing by the chairman or the president, and subject to such limitations as the chairman or the president may prescribe, shall appoint such attorneys-in-fact, as may be necessary to act in behalf of the Company to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations. Such attorneys-in-fact subject to the limitations set forth in their respective powers of attorney, shall have full power to bind the Company by their signature and execution of any such instruments and to attach thereto the seal of the Company. When so executed such instruments shall be as binding as if signed by the president and attested by the secretary.

Certificate of Designation – The President of the Company, acting pursuant to the Bylaws of the Company, authorizes David M. Carey, Assistant Secretary to appoint such attorneys-in-fact as may be necessary to act on behalf of the Company to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations.

Authorization – By unanimous consent of the Company's Board of Directors, the Company consents that facsimile or mechanically reproduced signature of any assistant secretary of the Company, wherever appearing upon a certified copy of any power of attorney issued by the Company in connection with surety bonds, shall be valid and binding upon the Company with the same force and effect as though manually affixed.

I, Gregory W. Davenport, the undersigned, Assistant Secretary, of American Fire and Casualty Company, The Ohio Casualty Insurance Company, Liberty Mutual Insurance Company, and West American Insurance Company do hereby certify that the original power of attorney of which the foregoing is a full, true and correct copy of the Power of Attorney executed by said Companies, is in full force and effect and has not been revoked.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seals of said Companies this 21 day of August, 2017.



By: Gregory W. Davenport
Gregory W. Davenport, Assistant Secretary

Not valid for mortgage, note, loan, letter of credit, currency rate, interest rate or residual value guarantees.

To confirm the validity of this Power of Attorney call 1-610-832-8240 between 9:00 am and 4:30 pm EST on any business day.

LIST OF PROPOSED SUBCONTRACTORS

The following listing must be completed and signed by the Bidder and submitted with the Bid Proposal. Bids submitted without this completed and signed listing or with more than one listed for each item may be considered non-responsive. The subcontractor listing threshold shall be as indicated in the Instructions to Bidders. If none of the work will be subcontracted, Bidder shall write "NONE", sign the sheet, and include with Bid to avoid being found non-responsive.

The General Contractor will determine categories of work that will be performed by the General Contractor, Subcontractors, and Tiers of Subcontractors. The following will be employed to perform the designated categories of work under this Contract.

Prior to award of the contract to the lowest qualified Bidder, the Contractor may be required to supply additional information regarding the Subcontractors listed below, as called for in the Instructions to Bidders, Bidder's Qualifications Statement, and in the technical specifications.

Contractor shall not substitute any person as Subcontractor in place of those identified on this form without prior approval from Owner. (§ 13-4-36)

Important Note Related to Public Works Projects: Contractor and all tiers of Subcontractors must be in compliance with the New Mexico Public Works Minimum Wage Act. Any Subcontractor whose work is valued at greater than \$60,000 must be registered with the Labor Relations Division, New Mexico Department of Workforce Solutions, Public Works Bureau at the time of Bid [13-4-13.1 NMSA 1978], and their registration number included below. If such registration is not in place and current as of the date of Bid, the Subcontractor will be rejected and the General Contractor will be required to substitute another Subcontractor acceptable to the Owner without any increase in Bid price.

* Category of Work	Firm Name and Business Address, Phone # and License Number of Subcontractors	** Range	NM Department of Workforce Solutions Registration No. (if applicable)
Construction Staking	Billingsley Engineering 901 6th St.		
	Las Vegas, NM 87701 505-454-9592		
Materials Testing	Billingsley Engineering 901 6th St		
	Las Vegas, NM 87701 505-454-9592		
SWPPP + Re-Seeding	Inspections Plus 4382 Alexander Blvd, NE Albuquerque, NM 87107		

List of Proposed Subcontractors - Continued

* Category of Work	Firm Name and Business Address, Phone # and License Number of Subcontractors	** Range	NM Department of Workforce Solutions Registration No. (if applicable)

Use additional sheets if necessary.

Attest: 

 Authorized Officer

8/21/17

 Date

Ron Standford, P.M.

 Name and Title

TRC Construction, Inc.

 Name of Firm

BIDDER'S QUALIFICATIONS STATEMENT

Important Note:

Completion of this statement is required of all Bidders and must be submitted Together, with the Bid, as stipulated in the Instructions to Bidders.

PROJECT TITLE: LVC001D Water Control Facilities FEMA Rehabilitation

SUBMITTED BY: TRC Construction, Inc.
(Print or Type Name of Bidder)

ADDRESS: 789 NM Highway 516
Flora Vista, NM 87415

The undersigned certifies the truth and correctness of all statements and of all answers to questions made hereinafter. Use additional sheets for any responses, as necessary.

1. How many years has your organization been in business as a utilities contractor? 22
2. How many years has your organization been in business under its present name? 15
3. If a corporation, answer the following:
 - a. Date of Incorporation: 8/01/2002
 - b. State of Incorporation: New Mexico
 - c. President's Name: Terry Carter
 - d. Vice President's Name: Shannon Carter / Gilbert Carter
 - c. Secretary or Clerk's Name: Rose Carter
 - d. Treasurer's Name: Rose Carter
4. If individual or partnership, answer the following:
 - a. Date of Organization: _____
 - b. Name and Address of all Partners:
(State if general or limited partnership)

5. If other than corporation or partnership, describe organization and name principals. _____

6. Do you plan to subcontract any part of this Project. Yes if so, briefly describe below and identify subcontractors on the List of Proposed Subcontractors form included in these Contract Documents, that meet the listing threshold.

Construction Staking - Billingsley Engineering
Materials Testing - Billingsley Engineering
Inspections Plus - SWAPP & Re-Seeding

7. Has any construction contract to which you have been a party been terminated by the owner; have you ever terminated work on a project prior to its completion for any reason; has any surety which issued a performance bond on your behalf ever completed the work in its own name or financed such completion on your behalf; has any surety expended any monies in connection with the contract for which they furnished a bond on your behalf; have you been late in completing a project during the last five years resulting in the assessment of liquidated damages? If the answer to any portion of this question is "yes", please furnish details of all such occurrences including name of owner, architect or engineer, and surety, and name and date of project. No

10. List name of project, owner, architect or engineer, contract amount, date of completion and percent of work with own forces of the major projects of the same general nature as this project which your organization has completed in the past five years. Include name, address and telephone number of a reference for each project listed. _____

Please See Attached Exhibit 'B'

11. List name and construction experience of the principal individual of your organization. _____

Please See Attached Resumes

12. List the states and categories of construction in which your organization is legally qualified to do business. Include all license classifications your organization possesses in the State of New Mexico, as stipulated in the New Mexico Administrative Code (NMAC), Title 14, Chapter 6, Part 6.

GB98, GF09, GF08, GA03, EE98

NM License No. 87667

13. List name, address, and telephone number of an individual who represents each of the following and who may be contacted for a financial reference.

- a. A surety: Liberty Surety First, Ohio Casualty
62 Maple Ave
Keene, NM 03431 Holly Perrish 505-326-1111
- b. A bank: Citizens Bank Bonita Tillerson 505-599-0100
500 W. Broadway
Farmington, NM 87401
- c. A major material supplier: HD Supply
Robert Georgie 6135 Second Street, NW
505-344-0223 Albuquerque, NM 87107

14. The Owner may require the low Bidder to submit a financial statement, prepared on an accrual basis in a form that clearly indicates Bidder's assets, liabilities and net worth, prior to issuance of the Notice of Award.

Dated this 22nd day of August 20 17

Bidder: TRC Construction, Inc. Shannon Carter
(Print or Type Name of Bidder)

By: Shannon Carter

Title: Vice President

(Seal, if Corporation)

Exhibit 'A'

TRC CONSTRUCTION, INC.

ATTACHMENT TO SCHEDULE A and SCHEDULE B

CURRENT EXPERIENCE

Projects recently completed by TRC Construction, Inc., during the past six years.

<u>Name of Project</u>	<u>Owner</u>	<u>Design Engineer</u>	<u>Date of Completion</u>	<u>TOTAL COST</u>
US 64 Force Main	City of Farmington	COF	3/27/2010	\$ 758,302.71
Jenkins Ranch Subdivision	Del & Becky Washburn	Cheney Walters & Echols	4/9/2010	\$ 373,986.86
Tank Job	Natgun / DN Tanks	COF	6/1/2010	\$ 673,362.29
Airport Improvement	Four Corners Materials		10/5/2010	\$ 143,361.83
BLM ARRA 12"	City of Farmington	COF	10/21/2010	\$ 454,088.06
ARRA 8" Sewerline	City of Farmington		10/30/2010	\$ 131,799.61
2009 Annual Utility Improvements	City of Farmington	COF	11/17/2010	\$ 1,022,268.06
Animas Waterline	City of Farmington	COF	11/24/2010	\$ 1,747,355.24
C of A Street Improvement	Four Corners Materials	Clayton Harris (CHC)	8/30/2011	\$ 280,978.17
BLM Field Office	Smith Construction		11/19/2011	\$ 468,956.26
Animas Imp. Phase II	City of Farmington		7/31/2012	\$ 310,874.91
Oliver Drive	Four Corners Materials	Souder Miller	8/9/2012	\$ 243,425.55
Koogler MS Addition	Jaynes		10/23/2012	\$ 612,740.58
Rock Creek 111	Town of Ignacio	Goff Engineering	11/13/2012	\$ 281,860.31
CR 318 / 319 Water & Gas Line Main	SOUTE Utility Div	Goff Engineering	11/28/2012	\$ 190,426.24
2011 Annual Utility Maint	City of Farmington	COF	11/29/2012	\$ 1,378,050.97
2012 Annual Utility Maint	City of Farmington	COF	12/14/2013	\$ 2,656,003.99
Parker 20" Replacement	Xcel Energy	Xcel Energy	2/21/2014	\$ 996,746.39
Waste Water Plant	Xcel Energy	Xcel Energy	2/26/2014	\$ 220,880.27
2013 Annual Utilities	City of Farmington	COF	1/20/2014	\$ 3,600,000.00
2014 Annual Utilities	City of Farmington	COF	2/17/2015	\$ 4,200,000.00
LAPLAWD Phase 2B(10"&12"waterline)	La Plata Archuleta Water District	Harris Water engineering	4/7/2015	\$ 842,000.00
2015 Annual Utilities	City of Farmington	COF	3/18/2016	\$ 4,400,000.00
LAPLAWD Phase 1E(12"waterline)	La Plata Archuleta Water District	Harris Water engineering	7/8/2016	\$ 654,000.00
Aztec Arterial sewer	City of Aztec	Wilson & Company	8/4/2016	\$ 440,000.00
2015 Annual Utilities	City of Farmington	COF/Souder Miller	2/20/2017	\$ 2,777,000.00
2016 Site Utilities - Water, Sewer, Storm Drain	Philmont Scout Ranch	Conron & Williams	Current	\$ 120,000.00
2017 Sewer Extension Force Main & Lift Station	Acoma Pueblo	Indian Health Services	Current	\$ 706,000.00
2017 Sewer Extension Force Main & Lift Station	San Juan County	HDR Engineering	Current	\$ 654,000.00
2017 Wastewater Improvements	Town of Estancia	Bohannon Huston	Current	\$ 406,000.00
2017 Water System Improvements	City of Farmington	Souder Miller	Current	\$ 2,820,000.00

Exhibit 'B'

TRC CONSTRUCTION, INC.

COMPLETED UTILITY PROJECTS TO DATE SINCE 2010

<u>Name of Project</u>	<u>Owner</u>	<u>Design Engineer</u>	<u>Date of Completion</u>	<u>TOTAL COST</u>
US 64 Force Main	City of Farmington	COF	3/27/2010	\$ 758,302.71
Jenkins Ranch Subdivision Tank Job	Del & Becky Washburn	Cheney Walters & Echols	4/9/2010	\$ 373,986.86
Airport Improvement	Natgun / DN Tanks	COF	6/1/2010	\$ 673,362.29
BLM ARRA 12"	Four Corners Materials		10/5/2010	\$ 143,361.83
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Animas Waterline	City of Farmington	COF	11/17/2010	\$ 1,022,268.06
C of A Street Improvement	Four Corners Materials	COF	11/24/2010	\$ 1,747,355.24
BLM Field Office	Smith Construction	Clayton Harris (CHC)	8/30/2011	\$ 280,978.17
Animas Imp. Phase II	City of Farmington		11/19/2011	\$ 468,956.26
Oliver Drive	Four Corners Materials	Souder Miller	7/31/2012	\$ 310,874.91
Koogler MS Addition	Jaynes		8/9/2012	\$ 243,425.55
Rock Creek 111	Town of Ignacio	Goff Engineering	10/23/2012	\$ 612,740.58
CR 318 / 319 Water & Gas Line Main	SOUTE Utility Div	Goff Engineering	11/13/2012	\$ 281,860.31
2011 Annual Utility Maint	City of Farmington	COF	11/28/2012	\$ 190,426.24
2012 Annual Utility Maint	City of Farmington	COF	11/29/2012	\$ 1,378,050.97
Parker 20" Replacement	Xcel Energy	COF	12/14/2013	\$ 2,656,003.99
Waste Water Plant	Xcel Energy	Xcel Energy	2/21/2014	\$ 996,746.39
2013 Annual Utilities	City of Farmington	Xcel Energy	2/26/2014	\$ 220,880.27
2014 Annual Utilities	City of Farmington	COF	1/20/2014	\$ 3,600,000.00
LAPLAWD Phase 2B(10" & 12" waterline)	La Plata Archuleta Water District	COF	2/17/2015	\$ 4,200,000.00
2015 Annual Utilities	City of Farmington	Harris Water engineering	4/7/2015	\$ 842,000.00
LAPLAWD Phase 1E(12" waterline)	La Plata Archuleta Water District	COF	3/18/2016	\$ 4,400,000.00
Aztec Arterial sewer	City of Aztec	Harris Water engineering	7/8/2016	\$ 654,000.00
2015 Annual Utilities	City of Farmington	Wilson & Company	8/4/2016	\$ 440,000.00
		COF/Souder Miller	2/20/2017	\$ 2,777,000.00

TRC CONSTRUCTION, INC.
EQUIPMENT AVAILABLE LIST

MARCH, 2017

4X4 Pickup - 1/2 Ton
4X4 Pickup - 3/4 Ton
4X4 Pickup - Crew Cab
4X4 Pickup - COPAV Tooled
Welding Rig
Mechanic Rig
Truck - Heavy Haul
Truck - 2 Ton Winch
Truck - 3Ton Winch
Truck - 2 T - 2000 Gal Water Truck
Truck - 5 T - 3000 Gal Water Truck
Truck - 38 Ton Boom Truck
Truck - Dump -12 YD
Truck - Hydro Vacuum
Backhoe JD 310
Backhoe JD 410
Bobcat - 753
Bobcat - A300
Bobcat Breaker Attachment (in addition to Bobcat)
Dozer - 700JLT
Dozer Cat D-6
Dozer Cat D-8
Excavator JD 200
Excavator JD 230
Excavator JD 270
Excavator JD 330
Loader - Cat IT28
Loader - JD 624H
Loader - JD IT54H
Motorgrader Cat 140G
Motorgrader Cat 160H
Sideboom - Cat 561
Sideboom - JD 700 Combo
Air Compressor - 185 (Day Rate)
Air Compressor - 375 (Day Rate)
Air Compressor - 5500 (Day Rate)
Asphalt Zipper
Bending Machine 6" - 20"
Bending Shoe 4" - 8"
Beveling Machine 10" - 12" - 14" (Day Rate)

Beveling Machine 16" - 18" - 20" (Day Rate)
Beveling Machine 4" - 6" - 8" (Day Rate)
Boring Machine - Track Type - Model 224 (1"-12")
Broom - Street Sweeper
Brushhog
Calipers 12" - 24" (Day Rate)
Calipers 2" - 10" (Day Rate)
Chain Saw
Clamps 16" - 18" - 20" (Day rate)
Clamps 4" - 6" - 8" (Day rate)
Compactor - Double Smooth Drum
Compactor - Vibratory Plate (Day Rate)
Compactor Jumping Jack (Day rate)
Concrete Vibrator (Day Rate)
Cradles 14" - 30" (Day Rate)
Cradles 2" - 12" (Day Rate)
Curbing Machine
Cutoff Saw (Day Rate)
Cutting Torch (Day Rate)
Dead Weights (Day Rate)
Disc - 12' (Day Rate)
Ditchwitch
Farm Tractor - Bobcat
Farm Tractor - Kubota or Massey
Farm Tractor and Seeder
Fire Extinguishers (plus cost of refilling + 12.5%)
Forklift
Fuel & Lube Truck
Gas Meters M40 (Day Rate)
Generator - 5000 Watt (Day Rate)
Hammer Drill (Day Rate)
Holiday Detector - Jeep (Day Rate)
Horizontal Directional Drill -- Vermeer D36x50 Series II
Hot Tap Machine (Day Rate)
Landscape Loader - 210

Susana Martinez
Governor

Pat McMurray
Director

Robert "Mike" Unthank
Superintendent

State of New Mexico
Regulation and Licensing Department
CONSTRUCTION INDUSTRIES DIVISION

2550 Cerillos Rd.
Santa Fe, New Mexico 87505

This is to certify that: **TRC CONSTRUCTION, INC.**
PERMANENT LICENSE #87667

Located at: **789 NM HWY 516, FLORA VISTA, NM 87415**

Has complied with all the requirements of the law and is hereby licensed as a contractor, to operate under the classification(s) of:

EE98, GB98, GF08, GF09

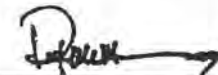
And to permit or contract projects singly in New Mexico of a dollar amount up to:

UNLIMITED

Given under my signature and the seal of the Construction Industries Division at Santa Fe, New Mexico on

10/22/2002

Signature of Contractor



Pat McMurray
Director

NOTE: This Certificate is now and shall remain the property of the CONSTRUCTION INDUSTRIES DIVISION and shall be surrendered at any time upon demand. This certificate is not transferable

Certificate of Contractor Registration



This is to certify that

TRC Construction Inc

789 NM 516

FLORA VISTA, NM, 87415-9618

has registered with the Department of Workforce Solutions

Registration Date: 2/13/2017

Registration Number: 002201920110314

**This certificate does not show the current status of the company.
To see the current status for this company please go to the Public Works
and Apprenticeship Application (PWAA) at
<https://www.dws.state.nm.us/pwaa>**



STATE OF NEW MEXICO

TAXATION AND REVENUE DEPARTMENT

RESIDENT CONTRACTOR CERTIFICATE

Issued to: **TRC CONSTRUCTION INC**

DBA: **TRC CONSTRUCTION INC**
PO BOX 430
FLORA VISTA, NM 87415-0430

Expires: **18-Feb-2018**

Certificate Number:

L0101357520



Demesia Padilla, CPA, Cabinet Secretary

THIS CERTIFICATE IS NOT TRANSFERABLE



PO Box 430
Flora Vista, NM 87415
www.trc-construction.com

CONSTRUCTION, INC.
PIPELINE & UTILITY SPECIALISTS

Office: 505-334-8220
Fax: 505-334-0815
info@trc-construction.com

August 25, 2016

To Whom it may concern,

It is the policy of TRC Construction Incorporated not to discriminate against any applicant for employment, or any employee because of age, color, sex, disability, national origin, race, religion, or veteran status.

TRC Construction Incorporated will take affirmative action to ensure that the EEO Policy is implemented, with particular regard to: advertising, application procedures, compensation, demotion, employment, fringe benefits, job assignment, job classification, layoff, leave, promotion, recruitment, rehire, social activities, training, termination, transfer, upgrade, and working conditions.

TRC Construction Incorporated will continue to make it understood by the employment entities with which it deals, and in employment opportunity announcements that the foregoing is company policy and all employment decisions are based on individual merit only. All current employees of TRC Construction Incorporated are requested to encourage qualified disabled persons, minorities, special disabled veterans, and Vietnam Era veterans to apply for employment, on the job training or for union accommodations for qualified disabled individuals.

It is the policy of TRC Construction Incorporated that all company activities, facilities, and job sites are non-segregated. Separate or single-user toilet and changing facilities are provided to assure privacy. It is the policy of TRC Construction Incorporated to ensure and maintain a working environment free of coercion, harassment, and intimidation at all job sites, and in all facilities at which employees are assigned to work. Employees are trained on our policy and requested to immediately report any violation of the policy to a supervisor or the company EEO Officer.

EEO Officer(s): Shannon Carter, Randy Bailey

Address: 789 NM Hwy 516
Flora Vista, NM 87415

Telephone: 505-334-8220

Sincerely,

A handwritten signature in black ink, appearing to read "Randy Bailey", is written over a horizontal line.

Randy Bailey

Ron Standiferd Resume

Ron Standiferd has been a General Contractor that provides Construction Contract Management and specialized construction services for the construction of commercial and government buildings, single family and multi-family projects, site development, utilities, street paving, and structural and flat concrete construction, throughout New Mexico since 1991.

Employment History:

1. 1988 – 1995 Majority Owner and Manager of Professional Architectural/Engineering design and construction management firm responsible for several multi-family and single family projects and civil engineering design for roads and bridges, as well as engineering studies for solid waste generation and classification on Indian Reservations throughout New Mexico, Arizona and Nebraska.
2. 1991 – 1999 Owner and Manager of a construction firm that provided General Contractor construction services for building roads and bridges as well as water and sewer mains systems, sewer treatment and water treatment plants, sanitary landfills, commercial site development, and many other civil infrastructure projects.
3. 1999 – 2001 Ron worked as the project engineer and on site project manager for the \$12 million - 250,000 + SF office building of the Regional Headquarters for the Forest Service in Albuquerque.
4. 2001 – 2003 Ron worked as the project manager for the \$9 million - 120 Unit – 10 Buildings multi-story apartment project in Los Alamos.
5. 2003 – 2007 \$7 million – 38 Single Family Housing – Office Building and Storage Building on a 20 acre site at Santa Clara Pueblo, \$10 million 44 Unit multi-story Town Home Project in Colorado
7. 2006 – 2016: Ron has specialized in construction of Civil Infrastructure Projects such as Concrete Diversion Dam Structures, Concrete Channel Projects, Post Tension Concrete Foundation and Slab Construction on 221,000 SF Project as well as the project's sewer, water and storm drain systems development projects.
8. 2016 - Present: Ron is employed at TRC Construction as a Project Manager/Estimator for civil infrastructure projects specializing in water, sewer and storm drain systems, along with water and wastewater treatment facilities and systems.

New Mexico Contractor License Discipline and Capabilities

Ron maintains a New Mexico contractor's license in the disciplines of GB 98 – General Contractor, and GF 09 – Site utilities and Treatment plants.

References

Glenn Broughton, PE – (505) 798-7872

John Fitzpatrick – Attorney – (505) 400-3868

Joe Kelly, Engineer, (978) 798-5979

Alex Finale , Architect – (518) 944-9811

Allan Martinez – Senior Building Inspector – City of Albuquerque - (505) 974-9710

Address

Ron Standiferd

1617 McDonald Rd, NW

Albuquerque, New Mexico 87107

Telephone: (505) 615-8515

Email Address: rstandiferd@trc-construction.com

Rick D. Adair
602 Dillon Street
Aztec, NM 87410
(505) 334-9834
(505) 793-4795

WORK HISTORY

Project Manager / Builder - TRC Construction, Inc. / Copav Mechanical

Jan. 2010 – Present

Superintendent, project manager and estimator for utility crews. Overseeing all aspects of utility work; waterline repairs / installations, sewerline repairs / installations, curb / gutter, storm drains, and manhole installations / repairs. Management of personnel and delegation of work in an efficient manner as well as dealing with a vast range of knowledge.

Superintendent of Copav's engine shop. Oversee all aspects of zero hour overhauls on industrial engines and many different compressor applications as well as field removal and installation, fabricate according to different skid applications. Management of personnel and delegation of work in an efficient manner as well as dealing with a vast range of knowledge.

Owner / Builder – Copav Specialties, LLC.

Nov. 2004 – Jan 2010

Performed many facets of running a small business. Core business of zero hour overhauls on industrial engines and many different compressor applications as well as field removal and installation, fabricate according to different skid applications. Management of personnel and delegation of work in an efficient manner as well as dealing with a vast range of knowledge.

Lead Mechanic – Hanover Compression, Inc.

Oct. 2004 – Nov. 2005

Co-supervisor role over 100+ field units as well as CDP's. Equipment ranging from G3306 Cat's and F18 Waukesha's to 5790 GSI and 3600 Cat's. Maintenance tracking, coordinating, troubleshooting and delegation. Time and people management skills required as well as customer and management relations.

Field Mechanic – El Paso Field Service

Oct. 2003 – 2004

Responsibilities included, but not limited to, all mechanical maintenance on G3612 Caterpillars and 3516 Cat's. Also completed maintenance and repairs on various pumps and mechanical equipment associated with the natural gas compression industry.

Lead Mechanic – Hanover Compression, Inc.

Oct. 1999 – Oct. 2003

Responsibilities included the routine preventative maintenance on eleven Caterpillar 3600 engines, top-end overhauls, turbo changes, Cat recommended updates, warranty repairs, trouble shootings, and parts ordering. I was responsible for new employee orientation to the 3600 family and training as an operator, as well as day to day operations and up-keep. Also responsible for entire CDP operation, dehydrators, separators, generators, meter runs, and pipe rack, troubleshooting and needed repair expected on efficient equipment.

Utility Welder / Welder Helper – Four States Construction & Field Services

June 1996 – Oct. 1999

Wide variety of tasks accomplished such as fabrication of fuel line condensation pots, flow line bracing, and compressor skid bracing and muffler modifications. Compressor installations and tear downs as well.

Electrician Apprentice – CDK

Aug. 1995 – June 1996

Installed conduit termination and basic electrical safety.

EDUCATION

1 year completion, Education, University of Southern Colorado

1 year completion, Business, New Mexico Highlands University

Dresser / Waukesha gas engine technology (Milwaukee, WI)

Caterpillar gas engines 1 (San Antonio, TX)

Dehydrator training (Pesco)

Light vehicle training, defensive driving (Calgary, Canada)

ADEM III control training

Traffic control supervisor school (Albuquerque, NM)

SUMMARY

I have been married 14 years and have three children that I am very dedicated to. My son has been competitively racing motocross for 16 years and recently turned pro. Both of my daughters, ages 11 and 13, play soccer and softball and I have coached thus far through the years. We are very involved with our children.

I have accomplished many different things and have gained valuable knowledge at all. I have dealt with management personal and customers on MOC's as well as personnel evaluations. I have experience operating equipment such as a backhoe, trackhoe, forklift, lay-down paving machine, and a bobcat. I am certified in CPR and First Aid. I am a fast learner, easy to get along with and have very good work ethics.

OSHA's Form 300A (Rev. 01/2004) Summary of Work-Related Injuries and Illnesses

Year 2015



U.S. Department of Labor
Occupational Safety and Health Administration

Form approved OMB no. 1218-0174

All establishments covered by Part 1904 must complete this Summary page, even if no injuries or illnesses occurred during the year. Remember to review the Log to verify that the entries are complete.

Using the Log, count the individual entries you made for each category. Then write the totals below, making sure you've added the entries from every page of the log. If you had no cases write "0."

Employees former employees, and their representatives have the right to review the OSHA Form 300 in its entirety. They also have limited access to the OSHA Form 301 or its equivalent. See 29 CFR 1904.35, in OSHA's Recordkeeping rule, for further details on the access provisions for these forms.

Number of Cases

Total number of deaths	Total number of cases with days away from work	Total number of cases with job transfer or restriction	Total number of other recordable cases
<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
(G)	(H)	(I)	(J)

Number of Days

Total number of days away from work	Total number of days of job transfer or restriction
<u>48</u>	<u>0</u>
(K)	(L)

Injury and Illness Types

Total number of (M)			
(1) Injury	<u>2</u>	(4) Poisoning	<u>0</u>
(2) Skin Disorder	<u>0</u>	(5) Hearing Loss	<u>0</u>
(3) Respiratory Condition	<u>0</u>	(6) All Other Illnesses	<u>0</u>

Post this Summary page from February 1 to April 30 of the year following the year covered by the form

Public reporting burden for this collection of information is estimated to average 58 minutes per response, including time to review the instruction, search and gather the data needed, and complete and review the collection of information. Persons are not required to respond to the collection of information unless it displays a currently valid OMB control number. If you have any comments about these estimates or any aspects of this data collection, contact: US Department of Labor OSHA Office of Statistics, Room N-3544, 200 Constitution Ave, NW, Washington, DC 20210. Do not send the completed forms to this office.

Establishment Information

Your establishment name TRC Construction
 Street 789 NM Highway 516
 City Flora Vista State NM Zip 87415
 Industry description (e.g., Manufacture of motor truck trailers)
Oil Field Construction
 Standard Industrial Classification (SIC), if known (e.g., SIC 3715)
 OR North American Industrial Classification (NAICS), if known (e.g., 338212)
2 3 7 1 2 0

Employment Information

Annual average number of employees 257
 Total hours worked by all employees last year 649,708

Sign here

Knowingly falsifying this document may result in a fine.

I certify that I have examined this document and that to the best of my knowledge the entries are true, accurate, and complete.

Scott Graves
Company executive

Senior VP & GM
Title

505-334-8220
Phone

1/11/2016
Date

OSHA's Form 300 (Rev. 01/2004) Log of Work-Related Injuries and Illnesses

Attention: This form contains information relating to employee health and must be used in a manner that protects the confidentiality of employees to the extent possible while the information is being used for occupational safety and health purposes.

Year 2015
U.S. Department of Labor
Occupational Safety and Health Administration

Form approved OMB no. 1218-0176

You must record information about every work-related injury or illness that involves loss of consciousness, restricted work activity or job transfer, days away from work, or medical treatment beyond first aid. You must also record significant work-related injuries and illnesses that are diagnosed by a physician or licensed health care professional. You must also record work-related injuries and illnesses that meet any of the specific recording criteria listed in 29 CFR 1904.8 through 1904.12. Feel free to use two lines for a single case if you need to. You must complete an injury and illness incident report (OSHA Form 301) or equivalent form for each injury or illness recorded on this form. If you're not sure whether a case is recordable, call your local OSHA office for help.

Establishment name TRC Construction, Inc
City Flora Vista State NM

Identify the person			Describe the case			Classify the case												
(A) Case No.	(B) Employee's Name	(C) Job Title (e.g., Welder)	(D) Date of injury or onset of illness (mo./day)	(E) Where the event occurred (e.g. Loading dock north end)	(F) Describe injury or illness, parts of body affected, and object/substance that directly injured or made person ill (e.g. Second degree burns on right forearm from acetylene torch)	CHECK ONLY ONE box for each case based on the most serious outcome for that case:						Enter the number of days the injured or ill worker was:	Check the "injury" column or choose one type of illness:					
						Death	Days away from work	Remained at work		Away From Work (days)	On job transfer or restriction (days)	(M) Injury	Skin Disorder	Respiratory Condition	Poisoning	Hearing Loss	All other illnesses	
						(G)	(H)	Job transfer or restriction	Other recordable cases	(K)	(L)	(1)	(2)	(3)	(4)	(5)	(6)	
1	Levander Joe	Laborer	10/19/15	SLC Warehouse	Laceration on right wrist from lid of welding rod can				x			x						
2	Ramiro Leyva	Laborer	11/3/15	Troy King Rd Job-site	Pelvis fracture from excavation cave-in		x			48		x						
Page totals						0	1	0	1	48	0	2	0	0	0	0	0	

Be sure to transfer these totals to the Summary page (Form 300A) before you post it.

Public reporting burden for this collection of information is estimated to average 14 minutes per response, including time to review the instruction, search and gather the data needed, and complete and review the collection of information. Persons are not required to respond to the collection of information unless it displays a currently valid OMB control number. If you have any comments about these estimates or any aspects of this data collection, contact: US Department of Labor, OSHA Office of Statistics, Room N-3644, 200 Constitution Ave. NW, Washington, DC 20210. Do not send the completed forms to this office.

Injury (1)
Skin Disorder (2)
Respiratory Condition (3)
Poisoning (4)
Hearing Loss (5)
All other illnesses (6)



Agreement / Contract

No. 3205-16

City of Las Vegas
Date

DISASTER / PUBLIC ASSISTANCE PROGRAMS

Dear Applicant,

You may keep this copy of the Sub-grant Agreement(s) for your records.

A response is not required.

Catherine Watson

Administrative Services Bureau

Grants Analyst

Recovery and Mitigation

DHSEM

PO BOX 27111

Santa Fe, NM 87502

505-476-9626

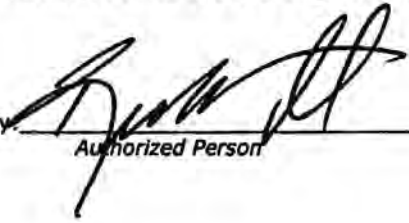
Catherine.watson@state.nm.us

FEMA IDENTIFIER: FEMA-4152-DR-NM
SUB-GRANT AGREEMENT NUMBER: FEMA-4152-050
AMENDMENT NUMBER: A3
SUB-GRANTEE NAME (APPLICANT): City of Las Vegas
APPLICANT ADDRESS: 1700 N. Grand Ave.
Las Vegas, NM 87701

STATE IDENTIFIER: EO 2014-006

SIGNATURES

IN WITNESS WHEREOF, the Applicant and DHSEM do hereby execute this Sub-Grant Agreement Amendment as of the date last written below. This Sub-Grant Agreement Amendment has been approved by:

By: 
Authorized Person


Date

FOR THE GRANTOR, THE NEW MEXICO DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT:

By: 
M. Jay Mitchell, Cabinet Secretary, DHSEM


Date

PA-06-NM-4152-PW-00428(1) _P	
Applicant Name:	Application Title:
LAS VEGAS	LVC003D Gallinas Raw Water Pre-Sedimentation Basin
Period of Performance Start:	Period of Performance End:
10-29-2013	10-29-2018

Bundle Reference # (Amendment #)	Date Awarded
PA-06-NM-4152-State-0106(105)	08-14-2016

Subgrant Application - FEMA Form 90-91

Note: The Effective Cost Share for this application is 75%

FEDERAL EMERGENCY MANAGEMENT AGENCY PROJECT WORKSHEET					
DISASTER	PROJECT NO.	PA ID NO.	DATE	CATEGORY	
FEMA 4152 - DR - NM	LVC003D	047-39940-00	06-03-2014	A	
APPLICANT: LAS VEGAS			WORK COMPLETE AS OF:		
			05-07-2014 : 0 %		
Site 1 of 1					
DAMAGED FACILITY:			COUNTY: San Miguel		
Gallinas River Raw Water Pre-Sedimentation Basin					
LOCATION:			LATITUDE:	LONGITUDE:	
PA-06-NM-4152-PW-00428(1): Gallinas River Raw Water Pre-Sedimentation Basin			35.84881	-105.3097	
Current Version:					
DAMAGE DESCRIPTION AND DIMENSIONS:					
PA-06-NM-4152-PW-00428(1): During the incident period September 09 2013, thru September 22, 2013, severe storms and flooding passed through San Miguel County in the State of New Mexico. A major disaster, DR-4152-NM, was declared on October 28, 2013.					
In the City of Las Vegas, heavy rain and velocity flood water caused damage to facilities operated by the Utilities Department, which involved improved property referred to by the Applicant as the Gallinas Raw Water Pre-Sedimentation Basin- see attached Google Location Map:					
Site #1 - Gallinas River Raw Water Pre-Sedimentation Basin (GPS 35.84881;-105.30974): This pre-sedimentation basin was constructed as part of a raw water facilities project in 1965. The basin is approximately 600' long and 170' wide, which equates to 102,000 square feet (SF) - see attached Scope of Work Construction Services for as-built plan dimensions and details related to this pre-sedimentation basin.					
As calculated by the Applicant's Consulting Engineer, the estimated depth of accumulated incident related debris/sediment from turbid flood water is approximately 1 inch over the area of this 102,000 SF sedimentation basin, which equates to 314 CY of incident related debris/sediment accumulation - see attached Scope of Construction Services supplied by the Applicant for details.					
GPS ON PW COVER PAGE OF PW IS FROM SITE #1					
Current Version:					
SCOPE OF WORK:					
PA-06-NM-4152-PW-00428(1): Work to Be Completed					
The Applicant intends to utilize Contract Services to restore the (1) site addressed in this Work to be Completed portion of this Project. As the basis for determining the estimated cost for restoration of the site to its pre-disaster footprint, design and function, the Applicant submitted an estimate prepared by its Engineering Contractor (Souder, Miller and Associates) for Estimated Project Cost - see attached Applicant-Souder Damage Estimate.					
Site #1: Gallinas River Raw Water Pre-Sedimentation Basin: The Applicant intends to remove 314 CY of debris/sediment from the bottom of the professionally engineered raw water pre-sedimentation basin - see Scope of Work explanatory note related to the Applicant's inability to supply information for quantification of damage at this facility.					
Total Estimated Cost for this Project Worksheet: \$380800.00 (Mobilization - \$20000.00; Dredging Sedimentation Pond \$300000.00; Engineering - \$22400.00; Permitting - \$3200.00; Surveying - \$3200 Construction Administration and Observation - \$32000.00 = \$380800.00)					
Since the Applicant is unable to provide adequate scope of work information related to quantification of damage at the time of project formulation, this Project submission is made as a \$0 Project Worksheet, which provides the Applicant with the right to file a claim in the future based on "Appeal" as outlined in 44 CFR §206.206, FEMA 322 Public Assistance Guide - Pages 112 through Page 114 and FEMA Recovery Directorate Manual - Public Assistance Program Appeal Procedures (Version 2 - 9/30/2013) - see attached FEMA Appeal Information.					
Records Retention: As described in 44 CFR 13.42 (2) (b), 3(c), Sub-grantee must maintain all work-related records for a period of three (3) years from Sub-grantee closure (final payment), all records relative this project worksheet are subject to examination and audit by the State, FEMA and the Comptroller General of the United States and must reflect work related to disaster specific costs.					
Supporting Documentation Validation: Twenty percent (20%) or more of the Applicant's documentation to support this project has been reviewed and verified by the Applicant and Project Specialist for eligibility and correctness - W. Garrison, Project Specialist.					
Lack of Applicant Supplied Information for Quantification of Damage to Gallinas River Raw Water Pre-Sedimentation Basin: This pre-sedimentation basin is a critical component of the City's water utility infrastructure, which is designed to avoid the sediment loads from being deposited into its drinking water. Due to the breach in the Storris Lake during this flood event, sediment loaded waters were directed into the basin, which resulted in deterioration of the physical and operational condition at the facility due to accumulation of incident related sediment.					
At the time of Project Formulation, the Applicant is unable to supply information to make possible the quantification of the amount of incident related sediment accumulation or the extent of damage from sediment deposit at the facility. The City acknowledges that historical precipitation and river flow data and the original design-construction drawings related to the facility alone are insufficient to accurately quantify the incident related sediment accumulation and the associated physical and/or operational damage to the facility.					
To further evaluate the flood related damage to this facility and quantify the incident related sediment, the City proposes to develop a draft work plan to drain the water from the facility, collect sediment samples from the emptied basin and visually inspect the physical condition of the existing liner, piping, valves, gates, and structures. Based on the laboratory analysis results of the sediment samples, the City will determine the appropriate work necessary to return the facility to its pre-disaster condition.					
Procurement: The Applicant is required to comply with all applicable Federal, State, and Local Government Procurement rules and regulations, and maintain adequate records to support the procurement of goods, materials, and contract services for projects approved under the Public Assistance program.					
Permits: The Applicant is advised that it is the Applicant's responsibility to obtain all applicable local, state, and federal permits prior to start of any construction, or debris removal and disposal activity, referenced on this project. Applicant has also been advised that failure to properly obtain and maintain these permit documents may jeopardize Federal funding.					
Insurance: The Applicant is aware that all projects are subject to insurance review as stated in 44 CFR Sections 206.252 and 206.253. If applicable, an insurance determination will be made, either as a deduction for anticipated proceeds or actual proceeds, in accordance with the applicant's insurance policy, which may affect funding of the project.					
Direct Administrative Costs: The sub-grantee is not requesting Direct Administrative Costs (DAC) that are directly chargeable to this specific project.					
Hazard Mitigation Measures: Project was reviewed for 406 Hazard Mitigation and determination is made that mitigation is not feasible.					
*****AMENDMENT I*****					
5/6/2016: Per State letter dated March 8, 2016, the applicant has responded to the Request for Information from a letter from FEMA dated January 4, 2016 wherein it was determined that the applicant had eligible damages caused by the event and reasonable funding is available. The original PW was written based on rough estimates provided by a contractor. The applicant has now provided estimates from the city's engineer consultant for quantities of sediment removal and costs, disposal, coordinates of sediment disposal sites and the means to complete the work. The applicant will remove and dispose of 638 loose cubic yards of sediment by draining the standing water from the basin through the outlet and the remaining water will be pumped to dewater the sediment. The applicant will procure a contractor that will utilize a bulldozer, front end loader, and dump end trailers and includes 2 equipment operators, three laborers and several truck drivers. The sediment will be disposed of at the permitted solid waste facility at the Northeastern New Mexico Regional Landfill in Wagon Mound, NM (36.104488, -104.78207) which is approximately 50 miles from the project site. The cost for the sediment removal is estimated at \$57,960.					

7/19/2016

Federal Emergency Management Agency E-Grants

The applicant could not provide maintenance records showing the quantity of sediment removed more than 5 years ago. As such, the estimate provided in this amendment is capped and any additional quantities and costs incurred will be the responsibility of the applicant. (Email dated 5/5/16 attached) MDunn

Current Version:

Does the Scope of Work change the pre-disaster conditions at the site? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Special Considerations included? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/>
Hazard Mitigation proposal included? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Is there insurance coverage on this facility? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

PROJECT COST

ITEM	CODE	NARRATIVE	QUANTITY/UNIT	UNIT PRICE	COST
*** Version 1 ***					
Work To Be Completed					
1	9001	Contract	1/LS	\$ 380,800.00	\$ 380,800.00
2	9999	Potentially Ineligible Contract Project	1/LS	\$ -380,800.00	\$ -380,800.00
Other					
3	0000	AMENDMENT 1	0/LS	\$ 0.00	\$ 0.00
4	9901	Direct Administrative Costs (Subgrantee)	1/LS	\$ 57,960.00	\$ 57,960.00
				TOTAL COST	\$ 57,960.00

PREPARED BY WILLIAM E GARRISON	TITLE Project Specialist	SIGNATURE
APPLICANT REP. Timothy Dodge	TITLE City Manager	SIGNATURE

PA-06-NM-4152-PW-00429(1) P	
Applicant Name:	Application Title:
LAS VEGAS	LVC007D Galinas River Skating Pond and Dam
Period of Performance Start:	Period of Performance End:
10-29-2013	10-29-2018

Bundle Reference # (Amendment #)	Date Awarded
PA-06-NM-4152-State-0106(105)	06-14-2018

Subgrant Application - FEMA Form 90-91

Note: The Effective Cost Share for this application is 75%

FEDERAL EMERGENCY MANAGEMENT AGENCY PROJECT WORKSHEET					
DISASTER	PROJECT NO.	PA ID NO.	DATE	CATEGORY	
FEMA 4152 - DR - NM	LVC007D	047-39940-00	06-03-2014	A	
APPLICANT: LAS VEGAS			WORK COMPLETE AS OF: 05-07-2014 : 0 %		
Site 1 of 1					
DAMAGED FACILITY: Galinas River Skating Pond And Dam			COUNTY: San Miguel		
LOCATION: PA-06-NM-4152-PW-00429(1): Galinas River Skating Pond and Dam			LATITUDE: 35.65278	LONGITUDE: -105.29464	
Current Version:					
DAMAGE DESCRIPTION AND DIMENSIONS:					
PA-06-NM-4152-PW-00429(1): During the incident period September 09 2013, thru September 22, 2013, severe storms and flooding passed through San Miguel County in the State of New Mexico. A major disaster, DR-4152-NM, was declared on October 29, 2013.					
In the City of Las Vegas, heavy rain and velocity flood water caused damage to facilities operated by the Utilities Department, which involved improved property referred to by the Applicant as the Galinas River Skating Pond and Dam - see attached Google Location Map:					
Site #1 - Galinas River Skating Pond and Dam (GPS 35.65278,-105.29464): This pond and Dam were constructed in 1994 as part of the skating pond facilities project. The basin is approximately 100' long and 100' wide, which equates to 10,000 square feet (SF) - see attached as-built plans for dimensions and details related to this pre-sedimentation basin.					
As calculated by the Applicant's Consulting Engineer, the estimated depth of accumulated incident related debris/sediment from turbid flood water is approximately .5 inch over the area of this 10,000 SF sedimentation basin, which equates to 185 CY of incident related debris/sediment accumulation - see attached Scope of Construction Services supplied by the Applicant for details.					
GPS ON PW COVER PAGE OF PW IS FROM SITE #1					
Current Version:					
SCOPE OF WORK:					
PA-06-NM-4152-PW-00429(1): Work to Be Completed					
The Applicant intends to utilize Contract Services to restore the (1) site addressed in this Work to be Completed portion of this Project. As the basis for determining the estimated cost for restoration of the site to its pre-disaster footprint, design and function, the Applicant submitted an estimate prepared by its Engineering Contractor (Souder, Miller and Associates) for Estimated Project Cost - see attached Applicant-Souder Damage Estimate.					
Site #1: Galinas River Skating Pond and Dam: The Applicant intends to remove 185 CY of debris/sediment from the bottom of the professionally engineered raw water pre-sedimentation basin - see Scope of Work explanatory note related to the Applicant's inability to supply information for quantification of damage at this facility.					
Total Estimated Cost for this Project Worksheet: \$131,800.00 (Mobilization - \$25,000; Dredging Skating Pond - \$75,000; Debris Removal - \$8,000; Engineering - \$8,000; Permitting - \$2,500; Surveying - \$2,500.00; Construction Administration & Observation - \$10,800 = \$131,800).					
Since the Applicant is unable to provide adequate scope of work information at the time of project formulation, the Project submission is made as a \$0 Project Worksheet, which provides the Applicant with the right to file a claim in the future based on "Appeal" as outlined in 44 CFR §206.206, FEMA 322 Public Assistance Guide - Pages 112 through Page 114 and FEMA Recovery Directorate Manual - Public Assistance Program Appeal Procedures (Version 2 - 8/30/2013) - see attached.					
Records Retention: As described in 44 CFR 13.42 (2) (b), 3(c), Sub-grantee must maintain all work-related records for a period of three (3) years from Sub-grantee closure (final payment), all records relative to this project worksheet are subject to examination and audit by the State, FEMA and the Comptroller General of the United States and must reflect work related to disaster specific costs.					
Supporting Documentation Validation: Twenty percent (20%) or more of the Applicant's documentation to support this project has been reviewed and verified by the Applicant and Project Specialist for eligibility and correctness - W. Garrison, Project Specialist.					
Lack of Applicant Supplied Information for Quantification of Damage to Galinas River Skating Pond and Dam: This pond is a critical component of the City's water utility infrastructure, which is designed to retain potential drinking water. Due to the breach in the Storm Lake during this flood event, sediment loaded waters were directed into the basin, which resulted in deterioration of the physical and operational condition at the facility due to accumulation of incident related sediment.					
At the time of Project Formulation, the Applicant is unable to supply information to make possible the quantification of the amount of incident related sediment accumulation or the extent of damage from sediment deposit at the facility. The City acknowledges that historical precipitation and river flow data and the original design-construction drawings related to the facility alone are insufficient to accurately quantify the incident related sediment accumulation and the associated physical and/or operational damage to the facility.					
To further evaluate the flood related damage to this facility and quantify the incident related sediment, the City proposes to develop a draft work plan to drain the water from the facility, collect sediment samples from the emptied basin and visually inspect the physical condition of the existing liner, piping, valves, gates, and structures. Based on the laboratory analysis results of the sediment samples, the City will determine the appropriate work necessary to return the facility to its pre-disaster condition.					
Procurement: The Applicant is required to comply with all applicable Federal, State, and Local Government Procurement rules and regulations, and maintain adequate records to support the procurement of goods, materials, and contract services for projects approved under the Public Assistance program.					
Permits: The Applicant is advised that it is the Applicant's responsibility to obtain all applicable local, state, and federal permits prior to start of any construction, or debris removal and disposal activity, referenced on this project. Applicant has also been advised that failure to properly obtain and maintain these permit documents may jeopardize Federal funding.					
Insurance: The Applicant is aware that all projects are subject to insurance review as stated in 44 CFR Sections 206.252 and 206.253. If applicable, an insurance determination will be made, either as a deduction for anticipated proceeds or actual proceeds, in accordance with the applicant's insurance policy, which may affect funding of the project.					
Direct Administrative Costs: The sub-grantee is not requesting Direct Administrative Costs (DAC) that are directly chargeable to this specific project.					
Hazard Mitigation Measures: Project was reviewed for 406 Hazard Mitigation and determination is made that mitigation is not feasible.					
*****AMENDMENT 1*****					
5/6/2016: Per State letter dated March 8, 2016, the applicant has responded to the Request for Information from a letter from FEMA dated January 4, 2016 wherein it was determined that the applicant had eligible damages caused by the event and reasonable funding is available. The original PW was written based on rough estimates provided by a contractor. The applicant has now provided estimates from the city's engineer consultant for quantities of sediment removal and costs, disposal, coordinates of sediment disposal sites and the means to complete the work.					
The applicant will remove and dispose of 4,336 loose cubic yards of sediment by utilizing dewatering pumps to divert the upstream flow to below the existing dam. Water will be drained from the basin through the outlet and the remaining water will be pumped to dewater the sediment. The applicant will procure a contractor to utilize a bulldozer, front end loader and dump trailers as well as 2 equipment operators, three laborers and several truck drivers. The sediment will be disposed of at the permitted solid waste facility at the Northeastern New Mexico Regional Landfill in Wagon Mound, NM (36.104488, -104.76207) which is approximately 50 miles from the project site. The cost for the sediment removal is estimated at \$209,930.					
The applicant could not provide maintenance records showing the quantity of sediment removed more than 12 years ago. As such, the estimate provided in this amendment is capped and any additional					

7/19/2016

Federal Emergency Management Agency E-Grants

quantities and costs incurred will be the responsibility of the applicant. (Email dated 5/5/16 attached) MDunn

Current Version.					
Does the Scope of Work change the pre-disaster conditions at the site? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>			Special Considerations included? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Hazard Mitigation proposal included? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>			Is there insurance coverage on this facility? Yes <input checked="" type="checkbox"/> No		
PROJECT COST					
ITEM	CODE	NARRATIVE	QUANTITY/UNIT	UNIT PRICE	COST
*** Version 1 ***					
Work To Be Completed					
1	9001	Contract	1/LS	\$ 131,800.00	\$ 131,800.00
2	9999	Potentially Ineligible Contract Project	1/LS	\$ -131,800.00	\$ -131,800.00
Other					
3	0000	AMENDMENT 1	0/LS	\$ 0.00	\$ 0.00
4	9901	Direct Administrative Costs (Subgrantee)	1/LS	\$ 209,930.00	\$ 209,930.00
				TOTAL COST	\$ 209,930.00
PREPARED BY WILLIAM E GARRISON			TITLE Project Specialist		SIGNATURE
APPLICANT REP. Timothy Dodge			TITLE City Manager		SIGNATURE



Public Assistance Grant Summary (P.5)

Please make your selection below and click on the Go button.

Note: Fields marked with an * are required.

Search Criteria

*Grant Program:

*Disaster Number:

Applicants:
(Disaster number is required to select applicants)

Report Format: Detail Summary

Search Results

Report Generated on:	07/19/2016 14:43
Disaster Number:	4152
Applicants:	"047-39940-00"
Report Format:	Detail

Date: 07/19/2016 14:43

Federal Emergency Management Agency
Public Assistance Grant Summary (P.5)
Disaster: FEMA-4152-DR-NM

Number of Records: 6

Bundle #	Date Approved	PW #	Cat	Cost Share	Project Amount (\$)	Federal Share (\$)	Subgrantee Admin (\$)	Total Approved (\$)
PA-06-NM-4152-State-0028(27)	06-03-2014	PA-06-NM-4152-PW-00345(0)	C	N	2,879.84	2,159.88	0.00	2,159.88
PA-06-NM-4152-State-0028(27)	06-03-2014	PA-06-NM-4152-PW-00346(0)	C	N	2,631.15	1,973.36	0.00	1,973.36
Applicant Total in Bundle PA-06-NM-4152-State-0028(27) (2 PWs)								
					5,510.99	4,133.24	0.00	4,133.24
PA-06-NM-4152-State-0040(39)	07-23-2014	PA-06-NM-4152-PW-00620(0)	B	N	15,530.63	11,647.97	0.00	11,647.97
Applicant Total in Bundle PA-06-NM-4152-State-0040(39) (1 PW)								
					15,530.63	11,647.97	0.00	11,647.97
PA-06-NM-4152-State-0091(90)	02-03-2016	PA-06-NM-4152-PW-00344(0)	D	N	151,320.45	113,490.34	0.00	113,490.34
Applicant Total in Bundle PA-06-NM-4152-State-0091(90) (1 PW)								
					151,320.45	113,490.34	0.00	113,490.34
PA-06-NM-4152-State-0106(105)	06-14-2016	PA-06-NM-4152-PW-00428(1)	A	N	57,960.00	43,470.00	0.00	43,470.00
PA-06-NM-4152-State-0106(105)	06-14-2016	PA-06-NM-4152-PW-00429(1)	A	N	209,930.00	157,447.50	0.00	157,447.50
Applicant Total in Bundle PA-06-NM-4152-State-0106(105) (2 PWs)								
					267,890.00	200,917.50	0.00	200,917.50
APPLICANT TOTAL: 047-39940-00 (6 PWs)					440,252.07	330,189.05	0.00	330,189.05
TOTAL for report: (6 PWs)					440,252.07	330,189.05	0.00	330,189.05

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Project Worksheet Report (D.1)

Note: Fields marked with an * are required.

*Grant Program:
 *Disaster Number:
 *Please make a selection and click on the Go button:
 Report with optional fields?

Search Criteria
 PA
 4152

County * Applicant Category
 Yes No

(control-click for multiple selections)

- 021-69021-00 - HARDING (COUNTY)
- 000-34690-00 - ISLETA PUEBLO (INDIAN RESERVATION)
- 000-35180-00 - JEMEZ PUEBLO (INDIAN RESERVATION)
- 053-UGVBT-00 - LA JOYA ACEQUIA
- 013-URQ58-00 - LA UNION MUTUAL DOMESTIC WATER & SEWER ASSOCIATION
- 019-UXLXK-00 - LABADIE DITCH ASSOCIATION
- 000-37210-00 - LAGUNA PUEBLO (INDIAN RESERVATION)
- 051-USTXT-00 - LAS PALOMAS COMMUNITY DITCH ASSOCIATION
- 047-4J02EY-00 - LAS TUSAS COMMUNITY DITCH
- 047-39940-00 - LAS VEGAS

Applicant ID - Applicant / Subdivision

Subgrant Application Filter Criteria:

- All Subgrant Applications
- All Unobligated Subgrant Applications with Final Review
- Obligated Subgrant Applications (Accepted)
- Enter Specific Request to Obligation Date:

(MM-DD-YYYY)

Generate Report Reset Go Back

Search Results

Report Generated on: 07-19-2016 14:44
 Data Captured As Of: 07-19-2016 13:51
 Disaster Number: 4152
 State: NM
 Report by : Applicant
 Applicant ID: 047-39940-00
 Subgrant Filter by: All Subgrant Applications

Date: 07-19-2016 14:44

Federal Emergency Management Agency
 Project Worksheet (D.1)
 Disaster: FEMA-4152-DR-NM

Total Number of Records: 8
 Applicant ID: 047-39940-00

Large Project Threshold: \$ 68,500.00
 PAC: MICHAEL MCCORKLE

Applicant / Subdivision: LAS VEGAS

County: San Miguel

PW #	Cat.	Elig.	Cost Share	Project Amount 100%	% Compt	Inspection Date	Review Dates		Completion Dates		Obligation Dates		Bundle #
							Initial	Final	Projected	Actual	Requested	Processed	
PA-06-NM-4152-PW-00344(0)	D	Y	N	\$ 151,320.45	0		05-15-2014	01-25-2016	04-29-2015		02-03-2016	02-03-2016	PA-06-NM-4152-State-0091(90)
PA-06-NM-4152-PW-00345(0)	C	Y	N	\$ 2,879.84	0		05-15-2014	05-22-2014	04-29-2015		06-03-2014	06-03-2014	PA-06-NM-4152-State-0028(27)
PA-06-NM-4152-PW-00346(0)	C	Y	N	\$ 2,631.15	0		05-15-2014	05-27-2014	04-29-2015		06-03-2014	06-03-2014	PA-06-NM-4152-State-0028(27)
PA-06-NM-4152-PW-00428(1)	A	Y	N	\$ 57,960.00	0		05-06-2016	06-13-2016	10-29-2016		06-14-2016	06-14-2016	PA-06-NM-4152-State-0106(105)
PA-06-NM-4152-PW-00428(0)	D	N	N	\$ 0.00	0		06-04-2014		04-29-2015				
PA-06-NM-4152-PW-00429(0)	D	N	N	\$ 0.00	0		06-04-2014		04-29-2015				
PA-06-NM-4152-PW-00429(1)	A	Y	N	\$ 209,930.00	0		05-06-2016	06-13-2016	10-29-2016		06-14-2016	06-14-2016	PA-06-NM-4152-State-0106(105)
PA-06-NM-4152-PW-00620(0)	B	Y	N	\$ 15,530.63	100		07-15-2014	07-21-2014	04-29-2014		07-23-2014	07-23-2014	PA-06-NM-4152-State-0040(39)

Categories:	Applicant Totals:	PWs
Category A:	\$ 267,890.00	2
Category B:	\$ 15,530.63	1
Category C:	\$ 5,510.99	2
Category D:	\$ 151,320.45	3
Category E:	\$ 0.00	0
Category F:	\$ 0.00	0
Category G:	\$ 0.00	0
Category Z:	\$ 0.00	0
Category Totals per Applicant:	\$440,252.07	8

EMMIE | D.1 Report
Grand Totals per Category

Categories		PWs
Category A:	\$267,890.00	2
Category B:	\$15,530.63	1
Category C:	\$5,510.99	2
Category D:	\$151,320.45	3
Category E:	\$0.00	0
Category F:	\$0.00	0
Category G:	\$0.00	0
Category Z:	\$0.00	0
Grand Total PW Amount:	\$440,252.07	8

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Work Session

CITY COUNCIL MEETING AGENDA REQUEST

DATE: 09/29/17

DEPT: Utilities Dept.

MEETING DATE: 10/11/17

DISCUSSION ITEM/TOPIC: Award request for proposals #2018-08 for engineering services for raw water transmission lines to WHPacific and Molzen Corbin and enter into agreements.

BACKGROUND/RATIONALE: The City of Las Vegas Utilities department went out for sealed proposals for engineering services for the raw water transmission lines. This will allow for repair and replacement of aging and leaking water lines as needed.


Advertised: August 6, 2017 – Albuquerque Journal; Las Vegas OPTIC and City website
Proposal Opening: August 29, 2017
Number of Proposers: 7 – Bohannon Huston, Souder Miller & Associates, Molzen Corbin & Associates, WHPacific, Santa Fe Engineering Consultants, Forsgren & Associates and Smith Engineering.
Funding Source: City Funding
Budget Line Item: TBD

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE NO LATER THAN 5:00 P.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.



SUBMITTER'S SIGNATURE

REVIEWED AND APPROVED BY:



TONITA GURULE-GIRON
MAYOR



RICHARD TRUJILLO
CITY MANAGER

ANN MARIE GALLEGOS
FINANCE DIRECTOR
(PROCUREMENT)

PURCHASING AGENT
(FOR BID/RFP AWARD)

CITY ATTORNEY
(ALL CONTRACTS, ORDINANCES
AND RESOLUTIONS MUST BE
REVIEWED)

REQUEST FOR PROPOSALS

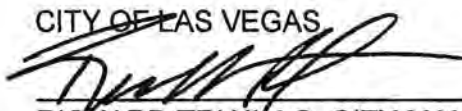
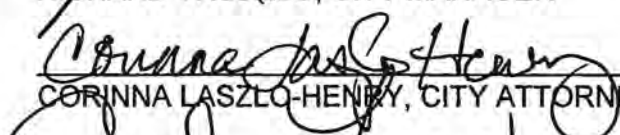

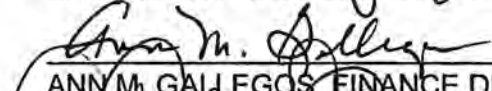
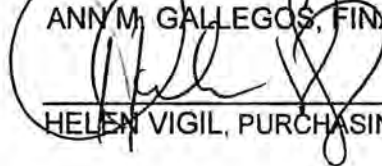
The City of Las Vegas, New Mexico will open Sealed Qualifications/Proposals at 2:00 am/pm, Aug 29, 2017, at the City Council Chambers, 1700 North Grand Avenue, Las Vegas, New Mexico, or other designated area at the City Offices; ON THE FOLLOWING: **ENGINEERING SERVICES FOR RAW WATER TRANSMISSION LINES.**

Proposal Forms and Specifications may be obtained from the following location:

1700 N GRAND AVE
LAS VEGAS, NM 87701

Mailed proposals should be addressed to the City Clerk, 1700 N. Grand Ave., Las Vegas, New Mexico 87701; with the envelope marked: **ENGINEERING SERVICES FOR RAW WATER TRANSMISSION LINES**, Opening No. 2018-8 ; on the lower left-hand corner of the submitted envelope. It shall be the responsibility of the Offeror to see that their proposal is delivered to the **City Clerk** by the date and time set for the proposal request. If the mail or delivery of proposal request is delayed beyond the opening date and time, proposal thus delayed will not be considered. Proposals will be reviewed at a later date with possible negotiations to follow.

The City of Las Vegas reserves the right to reject any/or all proposals submitted.

CITY OF LAS VEGAS

RICHARD TRUJILLO, CITY MANAGER

CORINNA LASZLO-HENRY, CITY ATTORNEY

CASANDRA FRESQUEZ, CITY CLERK

ANN M. GALLEGOS, FINANCE DIRECTOR

HELEN VIGIL, PURCHASING OFFICER

Opening No. 2018-8

Date Issued: 8/2/2017

Published: LAS VEGAS OPTIC Aug 6 2017
ALBUQUERQUE JOURNAL Aug 6 2017
www.lasvegasnm.gov Aug 6

AWARDED PROPOSAL

Awarding of proposal shall be made to the responsible offeror whose proposal best meets the specification. The City of Las Vegas (City) reserves the right to reject any or all proposals submitted.

TIMETABLE

Proposal pursuant to this request must be received at the City Clerk's Office at 1700 North Grand Avenue, Las Vegas, New Mexico, on or before: Aug 29, 2017; 2:00 am/pm; at which time all proposal received will be opened. The opening will occur at the City Council Chambers or other designated area at the City Offices. Awarding of proposal is projected for: _____, 2017. The successful offeror will be notified by mail.

ENVELOPES

Sealed proposal envelopes shall be clearly marked on the lower left-hand corner, identified by the Proposal Name and Opening Number. Failure to comply with this requirement may result in the rejection of the submitted proposal.

BRIBERY AND KICKBACK

The Procurement Code of New Mexico (Section 13-1-28 through 13-1-199 N.M.S.A. 1978) imposes a third degree felony penalty for bribery of a public official or public employee. In addition, the New Mexico Criminal Statutes (Section 30-4-1, N.M.S.A. 1978) states that it is a third degree felony to commit the offense of demanding or receiving a bribe by a public official or public employee. (Section 30-24-2 N.M.S.A. 1978) it is a fourth degree felony to commit the offense of soliciting or receiving illegal kickbacks. In addition (Section 30-41-1 through 30-41-3, N.M.S.A. 1978) states that it is a fourth degree felony to commit the offense of offering or paying illegal kickbacks.

RESPONSIBILITY OF OFFEROR

At all times it shall be the responsibility of the offeror to see that their proposal is delivered to the City Clerk by the Date and Time scheduled for the opening. If the mail or delivery of said proposal is delayed beyond the scheduled opening date and time set, this proposal will not be considered.

NON-COLLUSION

In signing of their proposal and affidavit the offeror certifies that he/she has not, either directly or indirectly entered into action of restraint of free competition in connection with the submitted proposal.

CLARIFICATION OF PROPOSAL

Offeror requiring clarification or interpretation of the proposal specifications shall make a written request to the Department involved in the proposal request at least five (5) days prior to the scheduled proposal opening date; with a copy forwarded to the Finance Department. Any interpretations, corrections, or changes (not part of the negotiation stage) of said proposal specifications shall be made by "ADDENDUM" only; including any Opening Dates or Time Change. Interpretations, corrections, or changes of said proposal made in any other manner (before opening and negotiation stage) will not be binding and offeror shall not rely upon such interpretations, corrections, and changes.

MODIFICATION OR WITHDRAWAL OF PROPOSAL

A proposal may not be withdrawn or cancelled by the offeror following the scheduled opening date and time; the offeror does so agree in submitting their proposal. Prior to the scheduled time and date of opening, proposals submitted early may be withdrawn but may not be re-submitted.

APPLICATION OF PREFERENCE

Pursuant to (Section 13-1-21 and 13-1-22, N.M.S.A. 1978), any New Mexico resident business or resident manufacturer who wishes to receive the benefit of an "Application of Preference" must provide their Certificate Number (issued by N.M. State Purchasing); with their proposal on the "OFFEROR INFORMATION/AFFIDAVIT" form.

FEDERAL TAX IDENTIFICATION NUMBER

Pursuant to IRS requirements, offerors shall provide their Federal Tax ID Number if offeror is incorporated. If offeror is a sole proprietorship or partnership, then shall provide their Social Security Number.

FEDERAL TAX ID NUMBER: _____

SOCIAL SECURITY NUMBER: _____

NEW MEXICO TAX IDENTIFICATION NUMBER

Payment may be withheld under; (Section 7-10-5, N.M.S.A. 1978) if you are subject to New Mexico Gross Receipts Tax and have not registered for New Mexico (CRS) Tax Identification Number. Contact the New Mexico Taxation & Revenue Department at (505) 827-0700 for registering instructions.

SPECIAL NOTICE

Proposals will be opened and all submitted copies will be checked for accuracy of Department's specific amount of copies requested. Any price or other factors of the submitted proposals will not be read out loud to anyone in attendance at the proposal opening. All factors of the submitted proposals are not public record to other offerors or interested parties before the negotiation or awarding process.

The department involved in the proposal request will evaluate all proposals submitted according to the evaluation criteria indicated in the proposal specifications.

NEGOTIATION

Pursuant to the City of Las Vegas Purchasing Rules and Regulations (section 6.7); discussions or negotiations may be conducted with a responsible offeror who submits an acceptable or potentially acceptable proposal. Negotiations of price will be done after all evaluation criteria have been met.

CONTRACT

When the City issues a purchase order in response to an awarded proposal, a binding contract is created (unless a specific contract has been created).

TAXES:

Bidder must pay all applicable taxes.

NOTE:

If bidder is from outside the City of Las Vegas, the successful bidder must pay Gross Receipts Tax in the City of Las Vegas.

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed

proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____

Relation to Prospective Contractor: _____

Name of Applicable Public Official: _____

Date Contribution(s) Made: _____

Amount(s) of Contribution(s) _____

Nature of Contribution(s) _____

Purpose of Contribution(s) _____

(The above fields are unlimited in size) _____

Signature

Date

Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.

Signature

Date

Title (Position)

REQUEST FOR PROPOSALS FOR ENGINEERING SERVICES FOR RAW WATER TRANSMISSION LINES.

The City of Las Vegas, New Mexico is requesting proposals for Professional Engineering Services for City of Las Vegas defined in the scope of work.

1. SCOPE OF WORK

The Offeror shall perform Professional Engineering Services on an as needed basis, as hereafter stated, for customary and incidental services for the City of Las Vegas. The agreement term will be for one year with the option for renewal up to four (4) years. The contract, including renewals and amendments thereof, may not exceed a total duration of four (4) years. The contract will begin upon final approval by the City Manager.

The duties of the offeror shall include the following services:

- a. Provide day to day consultation as requested by the City Utility Director or designee. Attendance at necessary staff and/or Council meetings may be required.
- b. Facilitate meetings with City staff as needed to develop the planning of projects as requested by the City Utility Director or designee.
- c. Complete architectural, structural, mechanical, electrical, plumbing, and civil design services.
- d. Attend coordination meetings with City staff and any pertinent external agencies (County, State and Federal) as required to determine and gain approvals from all pertinent entities.
- e. Prepare and submit construction documents, permit applications, cost estimates, specifications and schedules for review and approval.
- f. Provide technical assistance completing environmental reviews.
- g. Provide assistance completing applications and obtain funding as needed.
- h. Provide construction observation and inspection on various projects as requested by the City Utility Director or designee.
- i. Provide technical assistance on various City projects being performed in-house as required and directed.
- j. Provide technical information concerning specific projects to designated professional engineers upon request by the City of Las Vegas, and request technical information from specific engineers when authorized to do so by the City of Las Vegas.
- k. Provide construction phase engineering services.
- l. Provide Review of, assessment and approval of submittals and invoices.
- m. Additional services as may be specifically requested by the City of Las Vegas.

City of Las Vegas Raw Water Transmission Lines:

Task 1. Bradner Reservoir Inlet Line

Task 2. Raw Water Conveyance Line

Task 3. Water Transmission Line

2. CRITERIA FOR ACCEPTANCE AND EVALUATION OF PROPOSALS

- 2.1. Content and Format of Proposal: Proposals should provide information that addresses the ranking criteria listed hereinafter. Information should be provided to demonstrate understanding of the scope of services, experience in related projects, personnel and equipment available to perform work, technical approach to the project and references from other clients.

The format for proposals shall be a maximum of twenty (20) pages including, but not limited to, title page, contribution disclosure form, offeror information and index to include the front and back cover. Proposals shall be printed on one side only, 8 ½" x 11", and bound on the left margin. A transmittal letter, if any, will be included in the twenty (20) page limit. No other material is to be included.

- 2.2 Submittal of Proposals: Five (5) copies of proposals must be delivered to the City Clerk, City of Las Vegas, 1700 North Grand Avenue, Las Vegas, New Mexico 87701 no later than _____ am/pm on _____, 2017. Sealed proposal envelopes shall be clearly marked "**ENGINEERING SERVICES FOR RAW WATER TRANSMISSION LINES**" on the outside of the envelope; this information shall be placed on the lower left-hand corner of the envelope. Failure to comply with this requirement shall result in the rejection of the proposals.
- 2.3 Ranking Criteria: The City of Las Vegas will use a technical advisory committee made up of City personnel and/or City Consultants to evaluate each proposal submitted. All proposals shall be reviewed for compliance with the mandatory requirements as stipulated in the Request for Proposals. Proposals found not to be in compliance will be rejected from further consideration. Proposals which are not rejected will then be evaluated based upon the following weighted values.

Proposals should address each of the following criteria. Each proposal may be awarded a percentage of points up to the amount listed in parentheses.

- i. Specialized Design and Technical Competence (25%) – Offeror's personal experience.** The Offeror should be able to briefly address specific examples of related projects.
- ii. Capacity and Capability (25%) – Offeror's willingness, capacity and capability to perform assigned duties and tasks on short notice and in a timely manner, as well as work with the City and public while making presentations before committees, City Council and any other entities as needed.**
- iii. Past Record of Performance (20%) – Offeror should provide a list of references with names and phone numbers.**
- iv. Familiarity of the City of Las Vegas Utility and Infrastructure Systems (15%)– Offeror's familiarity with the area the project is located.**
- v. Current volume of work with the Contracting Agency that is less than 75% complete (5%) – The volume of work previously done for the entity requesting proposals which is not seventy-five percent complete with respect to professional design services [through bidding phase], with the objective of effecting an equitable distribution of contracts among qualified businesses and of assuring the interest of the public in having available a substantial number of qualified businesses is protected; however, that the principal of selection of the most highly qualified business is not violated.**

Firm should indicate the volume of work they currently have underway with the Contracting Agency that is less than 75% complete. The purpose of this criteria is to help distribute projects among qualified firms. An *example* of how points can be assigned is provided below:

Value of work not yet completed on projects that are not 75% complete	Points to be allowed for this item
None	5
\$1 to \$25,000	4
\$25,001 to \$50,000	3
\$50,001 to \$75,000	2
\$75,001 to \$100,000	1
Above \$100,001	0

- vi. **Other (5%)** – Offeror’s ability to conduct public meetings and presentations.
- vii. **Proximity (5%)** – Offeror’s proximity to the City of Las Vegas.
- viii. **Preference (5 to 10%)** - Business or Veteran per NMSA 13-1-21

*Note: Price cannot be a factor

3. COST OF PREPARING AND SUBMITTING PROPOSALS

The City will not pay for any costs associated with the preparation or submission of proposals.

4. ENVELOPES

Sealed proposal envelopes shall be clearly marked “ENGINEERING SERVICES FOR RAW WATER TRANSMISSION LINES”, on the outside of the envelope. This information shall be placed on the lower left-hand corner of the envelope. Failure to comply with this requirement shall result in the rejection of the submitted proposal.

5. AWARD OF CONTRACT

The award shall be made to the responsible offeror and/or offertory whose proposal is the most advantageous to the City of Las Vegas, taking into consideration the evaluation factors set forth in this Request for Proposals. The proposal will be ranked by a committee. It is anticipated that ranking will be completed by _____, 2017. After initial ranking of proposals, at the City’s sole option, the City may decide to interview the top two (2) or three (3) ranked offertory proposals to develop final rankings or may consider the rankings based on the proposals as being final. The City reserves the right to negotiate with multiple offerors and award multiple contracts.

6. BRIBERY AND KICKBACKS

New Mexico procurement law requires the parties to the contract be made aware that pursuant to NMSA 1978, Section 30-24-1, it is a third degree felony to commit the offense of bribery of a public officer or public employee; pursuant to NMSA 1978, Section 30-24-2, it is a third degree felony to commit the offense of demanding or receiving a bribe by any public employee; pursuant to NMSA 1978, Section 30-41-1, it is a fourth degree felony to commit the offense of soliciting or receiving illegal kickbacks; and, pursuant to NMSA 1978, Section 30-41-2, it is a fourth degree felony to commit the offense of offering of paying illegal kickbacks.

7. RESPONSIBILITY OF OFFEROR

7.1 BONDS

- a. The successful offeror will be required to furnish a Performance Bond, in an amount equal to \$100,000 and a labor and Materials Payment Bond in an equal amount, such bonds to be executed in four (4) original Counterparts by a Corporate Surety authorized to do business in the State of New Mexico, and acceptable to the Owner. The Bonds must be executed on forms contained in these Contract Documents. The form of Agreement with the successful Offeror, as Contractor, will be required to execute also included herewith.

7.2 INSURANCE CERTIFICATE

- a. The Offeror must at all times hold General Liability insurance of at least \$1,000,000.00 per occurrence. The successful Offeror will be required to furnish Proof of Compliance with this insurance requirement to the City upon execution of the Contract.

8. INSTRUCTIONS TO OFFEROR

8.1. REQUEST FOR PROPOSAL DOCUMENTS

8.1.1 Copies of Request for Proposals

- a. A complete set of the Request for Proposals may be obtained from the Contracting Agency.
- b. A complete set of the Request for Proposals shall be used in preparing proposals; the Contracting Agency assumes no responsibility for errors or misinterpretations resulting from the use of an incomplete set of the Request for Proposals.
- c. The Contracting Agency in making copies of Request for Proposals available on the above terms, does so only for the purpose of obtaining proposals on the described project and does not confer a license or grant for any other use.
- d. A copy of the Request for Proposals shall be made available for public inspection and shall be posted at the administration building of the Contracting Agency.

8.1.2 Interpretations

- a. All questions about the meaning or intent of the Request for Proposals shall be submitted to the Procurement Manager of the Contracting Agency, in writing. Replies will be issued by Addenda mailed or delivered to all parties recorded by the Contracting Agency as having received the Request for Proposals. Questions received less than five (5) days prior to the date for opening of proposals will not be answered. Only questions answered by formal written addenda will be binding. Oral and other interpretations or clarifications will be without legal effect.
- b. Offerors should promptly notify the Contracting Agency of any ambiguity, inconsistency, or error, which they may discover upon examination of the Request for Proposals.

8.1.3 Addenda

- a. Addenda will be mailed by certified mail with return receipt requested, by facsimile or hand delivered to all who are known by the Contracting Agency to have received a complete set of Request for Proposals.
- b. Copies of the addenda will be made available for inspection wherever Requests for Proposals are on file for that purpose.
- c. No addenda will be issued later than five (5) days prior to the date for the receipt of Proposals, except an Addendum withdrawing the Request for Proposals or one which includes postponement of the date for receipt of Proposals.
- d. Each Offeror shall ascertain, prior to submitting the Proposal, that the Offeror has received all Addenda issued and shall acknowledge their receipt in the Proposal transmittal letter.

8.2 PROPOSAL SUBMITTAL PROCEDURES

8.2.1 Format and Section Requirements of Proposals

- a. Offerors shall provide five (5) copies of their proposal to the location specified on the cover page on or before the closing date and time for receipt of proposals.
- b. All proposals must be typewritten on standard 8 ½" x 11" paper and bound on the left hand margin.
- c. A maximum of twenty (20) pages, including title, index, etc., including front and back covers.
- d. The proposal must be organized in the following format and must contain, as a minimum, all listed items in the sequence indicated:
 1. Offeror's Identification
 - i. Notarized affidavit that states name and address of your organization of office and nature of organization (individual, partnership or corporation, private or public, profit or non-profit). Include certificate number for preferences. i.e. Resident, Business or Veteran. Subcontractors, if any, must be listed with license numbers. Describe individual staff and subcontractor's responsibilities with line of authority and interface with City staff. Include the name and telephone number of person(s) authorized for preparation and execution of the contract. The City has the authority to reject any or all Subcontractors. Respond to this section as Section A of Offeror's proposal.
 2. Personnel Experience
 - i. Describe the experience and qualifications of company principles, supervisors and other employees who will be actively engaged in the work required under the contract, including experience of subcontractors. The experience qualifications must reference the servicing of the City of Las Vegas Utilities System. Respond to this section as Section B of Offeror's proposal.
 3. Licenses (if applicable)
 - i. The Offeror shall show that he has a New Mexico general contractor's license and/or any other licenses required by law to perform the work required by this contract. All such licenses shall be held by the offeror or his subcontractors at the time the proposal is submitted. Respond to this section as Section C in Offeror's proposal.
 4. Contractors Bonds (if applicable)
 - i. Successful offeror will be required to furnish a performance bond.
 5. Experience in Engineering/Architectural Services
 - i. The Offeror shall demonstrate at least five (5) years of experience. Indicate name, address and phone number of past customer and individual references who can be contacted regarding the work. Respond to this section as Section E in Offeror's proposal.
 6. Experiences as an Engineering/Architectural Consultant
 - i. The Offeror shall demonstrate at least five (5) years of proven performance working as an engineering/architectural consultant. Respond to this section as Section F in Offeror's proposal.
 7. Documentation
 - i. The Offeror shall provide documentation of education, certifications and qualifications. Respond to this section as Section G in the Offeror's proposal.
 8. Cost
 - i. The Offeror shall provide cost breakdown for lodging, mileage and other miscellaneous expenses. Respond to this section as Section H in the Offeror's proposal.
 9. Financial

- i. The Offeror shall provide a letter from a financial institution regarding the Offeror's credit rating. Respond to this sections as Section I in the Offeror's proposal.

10. Additional Information

- i. Describe any expectations and/or clarifications to this Request for Proposal. Also include any additional information you believe to be pertinent to the proposal but not requested elsewhere. Respond to this section as Section J in Offeror's proposal.

11. Campaign Contributions Disclosure Form

- i. Fill out and attach the Campaign Contribution Disclosure Form. Respond to this section as Section k in Offeror's proposal.
- e. Any proposals that do not adhere to this format, and which does not address each specification and requirement within the RFP may be deemed non-responsive and rejected on that basis.
- f. Offerors may request in writing nondisclosure of confidential data. Such data should accompany the proposal and should be readily separable from the proposal in order to facilitate eventual public inspection of the non-confidential portion of the proposal. A request that clearly states that the entire proposal must be kept confidential will not be acceptable. Only matters, which are clearly confidential in nature, will be considered.
- g. Any cost incurred by the Offeror for preparation, transmittal, presentation of any proposal or material submitted in response to this RFP shall be the sole responsibility of the Offeror.

8.2.2 SUBCONSULTANTS

- a. The Offeror shall list and state the qualifications for each sub-consultant the Offeror proposes to use for all sub-contracted work.
- b. The Offeror is specifically advised that any person or other party to whom it is proposed to award a sub-contract under this proposal, must be acceptable by the Contracting Agency after verification of eligibility status, including but not limited to suspension or debarment of the Contracting Agency.

8.2.3 PREQUALIFICATION PROCESS

- a. A business may be pre-qualified by the Purchasing Agent as an Offeror for particular types of service. Mailing lists of potential Offerors shall include but shall not be limited to such prequalified businesses (§13-1-134 NMSA 1978). For purposes of this RFP, if prequalification is utilized, special instructions will be attached as an exhibit to this RFP.

8.2.4 DEBARRED OR SUSPENDED CONTRACTOR

- a. A business (contractor, subcontractor or supplier) that has either been debarred or suspended according to the requirements of §13-1-177 through §13-1-180, and §13-3-11 through §13-4-17 NMSA 1978, as amended, shall not be permitted to do business with the Contracting Agency and shall not be considered for award of the contract during the period for which it is debarred or suspended with the Contracting Agency.

8.2.5 REJECTION OF SUBMITTED PROPOSALS

- a. Oral, telephonic or electronic proposals are invalid and will not receive consideration. Rejected proposals shall be returned to the Offeror unopened. Failure to meet the following submittal of proposal requires shall result in a rejection of a proposal:
 1. Proposals shall be submitted at the time and place indicated in the Notice of Request for Proposals and shall be included in a sealed envelope marked with the project title and the

name and address of the Offeror and accompanied by the documents outlined in the Request for Proposal.

2. The envelope shall be addressed to the Purchasing Agent/Procurement Officer of the Contracting Agency. The following information shall be provided on the front lower left corner of the Bid envelope: Project Title, Request for Proposals No., date of opening and time of opening. The sealed envelope shall have the notation "SEALED PROPOSAL ENCLOSED" on the face thereof.
3. At all times, Offeror shall assume full responsibility for timely delivery of proposals at the Purchasing Agent's office, including those proposals submitted by mail. Hand-delivered proposals shall be submitted to the Purchasing Agent or the Purchasing Agent's Designee and will be clocked in/time stamped at the time received, which must be prior to the time specified.

8.2.6 CORRECTION OR WITHDRAWAL OF PROPOSALS

- a. A proposal containing a mistake discovered before proposal opening may be modified or withdrawn by an Offeror prior to the time set for proposal opening by delivering written or telegraphic notice to the location designated in the Request for Proposals as the place where Proposals are to be received.
- b. Withdrawn proposals may be resubmitted up to the time and date designated for the receipt of proposals, provided that they are fully in conformance for the Request for Proposals.

8.2.7 NOTICE OF CONTRACT REQUIREMENTS BINDING ON OFFEROR

- a. In submitting this proposal, the offeror represents that the offeror has familiarized him/herself with the nature and extent of the Request for Proposals dealing with the federal, state and local requirements, which are a part of these Requests for Proposals.
- b. Laws and Regulations: The offeror's attention is directed to all applicable federal and state laws, local ordinances and regulations and the rules and regulations of all authorities having jurisdiction over the services for the project.

8.2.8 REJECTION OR CANCELLATION OF PROPOSALS

- a. This Request for Proposals may be canceled, or any or all proposals may be rejected in whole or in part, when it is in the best interest of the Contracting Agency. A determination containing the reasons therefore shall be made part of the project file (§13-1-131 NMSA 1978).

9. CONSIDERATION OF PROPOSALS

9.1 RECEIPT, OPENING AND RECORDING

- a. Proposals received on time will be opened in the presence of one or more witnesses and the name of the Offeror and address will be read aloud.
- b. After the date established for the receipt of proposals, a register of proposals will be prepared which includes the name of each Offeror, a description sufficient to identify the service, the names and addresses of the required witnesses and such other information as may be specified by the purchasing agent.
- c. The names of all businesses submitting proposals and the names of all businesses, if any, selected for an interview shall be public information. After an award has been made, final ranking and evaluation scores for all proposals shall become public information (§13-1-120 NMSA 1978). The contents of any proposal shall not be disclosed so as to be available to competing Offerors during the negotiation process (§13-1-116 NMSA 1978).

9.2 PROPOSAL EVALUATION

- a. Proposals shall be evaluated on the basis demonstrated competence and qualifications for the type of service required, and shall be based on the evaluation factors set forth in this RFP. For the purpose of conducting discussions, proposals may initially be classified as:
 1. Acceptable
 2. Potentially acceptable, that is, reasonably assured of being made acceptable
 3. Unacceptable (Offerors whose proposals are unacceptable shall be notified promptly)
- b. The Contracting Agency shall have the right to waive technical irregularities in the form of the proposal of the Offeror, which do not alter the quality of the service (§13-1-132 NMSA 1978).
- c. If an offeror who otherwise would have been awarded a contract is found not to be a responsible offeror; a determination that the offeror is not a responsible offeror, setting forth the basis of the finding shall be prepared by the Purchasing Agent/Procurement Manager. The unreasonable failure of the offeror to promptly supply information in the connection with any inquiry with respect to the responsibility is grounds for a determination that the offeror is not a responsible offeror (§13-1-133 NMSA 1978). Businesses, which have not been selected, shall be notified in writing within twenty-one (21) days after an award is made (§13-1-12 NMSA 1978).
- d. Selection Process (§13-1-120 NMSA 1978):
 1. An evaluation committee composed of representatives selected by the Contracting Agency will perform an evaluation of proposals. The committee shall evaluate statements of qualifications and performance data submitted in regard to the particular project and may conduct interviews with and may require public presentations by all businesses applying for selection regarding their qualifications, their approach to the project and their ability to furnish the required services.
 2. If fewer than three (3) businesses have submitted a statement of qualifications for a particular project, the committee may:
 - i. Rank in order of qualifications and submit to the local governing body for award, those businesses which have submitted a statement of qualifications; or
 - ii. Recommend termination of the selection process and sending out new notices of the proposed procurement pursuant to §13-1-104 NMSA 1978.

9.3 NEGOTIATIONS (§13-1-122 NMSA 1978)

- a. The Contracting Agency's designee shall negotiate a contract with the highest qualified business for the services contemplated under this RFP at the compensation determined in writing to be fair and reasonable. In making this decision, the designee shall take into account the estimated value of the services to be rendered and the scope, complexity and professional nature of the services.
- b. Should the designee be unable to negotiate a satisfactory contract with the business considered to be the most qualified at the price determined to be fair and reasonable, negotiations with that business shall be formally terminated. The designee shall then undertake negotiations with the second most qualified business. Failing accord with the second most qualified business, the designee shall formally terminate negotiations with that business.
- c. The designee shall then take undertake negotiations with the third most qualified business.
- d. Should the designee be unable to negotiate a contract with any of the businesses selected by the committee, additional businesses shall be ranked in order of their qualifications and the designee shall continue negotiations in accordance with this section until a contract is signed with a qualified business or the procurement process is terminated and a new Request for Proposals is initiated.
- e. The Contracting Agency shall publically announce the business(es) selected for award.

9.4 NOTICE OF AWARD

- a. After award by the local governing body, a written notice of award shall be issued by the Contracting Agency after review and approval of the Proposal and related documents by the Contracting Agency with reasonable promptness (§13-1-100 and §13-1-108 NMSA 1978).

10. POST PROPOSAL INFORMATION

10.1 PROTESTS

- a. Any Offeror who is aggrieved in connection with a solicitation or award of an Agreement may protest to the Contracting Agency's Purchasing Agent and the City Clerk, in accordance with the requirements of the Contracting Agency's Procurement Regulations and the State of New Mexico Procurement Code. The protest should be made in writing within twenty-four (24) hours after the facts or occurrences giving rise thereto (§13-1-172 NMSA 1978).
- b. In the event of a timely protest under this section, the Purchasing Agent and the Contracting Agency shall not proceed further with the procurement unless the Purchasing Agent makes a determination that the award of Agreement is necessary to protect substantial interests of the Contracting Agency (§13-1-173 NMSA 1978).
- c. The Purchasing Agent or the Purchasing Agent's designee shall have the authority to take any action reasonably necessary to resolve a protest of an aggrieved Offeror concerning procurement. This authority shall be exercised in accordance with adopted regulations, but shall not include the authority to award money damages or attorney's fees (§13-1-174 NMSA 1978).
- d. The Purchasing Agent or the Purchasing Agent's designee shall promptly issue a determination relating to the protest. The determination shall:
 1. State the reasons for the action taken; and
 2. Inform the protestant of the right to judicial review of the determination pursuant to §13-1-183 NMSA 1978
- e. A copy of the determination issued under §13-1-175 NMSA 1978 shall immediately be mailed to the protestant and other Offerors involved in the procurement (§13-1-176 NMSA 1978).

10.2 EXECUTION AND APPROVAL OF AGREEMENT

- a. The Agreement shall be signed by the successful Offeror and returned within an agreed time frame after the date of the Notice of Award. No Agreement shall be effective until it has been fully executed by all of the parties thereto.

10.3 NOTICE TO PROCEED

- a. The Contracting Agency will issue a written Notice to Proceed to the Consultant.

10.4 OFFEROR'S QUALIFICATION STATEMENT

- a. Offeror to whom award of an Agreement is under consideration shall submit, upon request, information and data to prove that their financial resource, production or service facilities, personnel and service reputation and experience are adequate to make satisfactory delivery of the service described in the Request for Proposals (§13-1-82 NMSA 1978).

11. EXECUTION OF CONTRACT

The Contract, Performance Bond and Labor and Material Payment Bond shall be executed in four (4) original counter parts. The forms and Contract Documents will be as herein included and will be furnished by the Owner. Distribution of the executed forms will be as follows:

1. Contractor
2. Owner
3. Funding Agency
4. As Needed

12. CONTRACT DOCUMENTS

The complete Contract Documents will include the following:

1. Scope of Services
2. Professional Standards
3. Compensation
4. Term of Agreement
5. Amendment
6. Status of Contractor
7. Assignment
8. Subcontracting
9. Records, Audits and Reporting
10. Conflict of Interest
11. Stoppage of Work
12. Amendment
13. Applicable Law
14. Scope of Agreement, Merger
15. Waiver
16. Insurance
17. Notice
18. Subject to Other Documents
19. Indemnification
20. New Mexico Tort Claims Act
21. Bribery and Kickbacks
22. Discrimination Prohibited
23. Third Party Beneficiaries

13. OTHER INSTRUCTIONS TO OFFERORS (If none, write none)

13.1 OFFERORS INTERESTED IN MORE THAN ONE PROPOSAL

- a. No person, firm or corporation shall be allowed to make, or file, or be interested in more than one proposal for the same work unless alternate proposals are specifically called for. A person, firm, or corporation that has submitted a sub-proposal to an Offeror, or that has quoted prices of materials to an Offeror is not thereby disqualified from submitting a sub-proposal or quoting prices to other Offerors or making a prime proposal.

14. GENERAL TERMS AND CONDITIONS

14.1 DEFINITIONS

- a. *Addendum*: a written or graphic instrument issued prior to the opening of proposals, which clarifies, corrects or changes the Request for Proposals. Plural: addenda.
- b. *Consultant*: the successful Offeror awarded the Agreement/Contract.
- c. *Determination*: means in the written documentation of a decision of the procurement officer including findings of fact required to support a decision. A determination becomes part of the procurement file to which it pertains (§13-1-52 NMSA 1978).
- d. *Offeror*: any person, corporation or partnership legally licensed to provide design professional services in this state who chooses to submit a proposal in response to this Request for Proposals.
- e. *Procurement Manager*: means the person or designee authorized by the contracting Agency to manage or administer a procurement requiring the evaluation of proposals.
- f. *Request for Proposals*: or "RFP" means all documents, including those attached or incorporated by reference, used for soliciting purposes (§13-1-81 NMSA 1978).
- g. *Responsible Offeror of Proposer*: means an offeror or proposer who submits a responsive

proposal and who has furnished, when required, information and data to prove that the proposer's financial resources, production or service facilities, personnel, service reputation and experience are adequate to make satisfactory delivery of the services described in proposal (§13-1-83 NMSA 1978).

- h. *Responsive Offer or Proposal*: means an offer or proposal that conforms in all material respects to the requirements set forth in the request for proposals. Material respects of a request for proposals include, but are not limited to, price, quality, quantity or delivery requirements (§13-1-85 NMSA 1978).

14.2 TERMS

- a. The terms *must, shall, will is required or are required*, identify a mandatory item or factor that will result in rejection of the Offeror's proposal.
- b. The terms *can, may, should, preferably or prefers* identify a desirable discretionary item or factor.

14.3 CONTRACTUAL TERMS

- a. *Amendment*: This contract will not be altered, changed, or amended except by a written document signed by the parties of this Contract.
- b. *Assignability*: The Consultant shall not assign, sublet or transfer their interests in this Contract without the written agreement of the City. If such an assignment is allowed, the Consultant shall be ultimately responsible to ensure that the work is performed satisfactory. Any sub-contractors assigned must be approved by the City.
- c. *Authority to Bind the City*: The Consultant shall not have the authority to enter into any contracts binding upon the City or to create any obligations on the part of the City, except such as shall be specifically authorized by the City's representative, acting pursuant to authority granted by the City.
- d. *Binding Effect*: This contract shall be binding and shall insure to the benefit of the successors and assignees of the City and the Offeror.
- e. *Business License*: Prior to commencement of work, Offeror must secure a business license from the City of Las Vegas, and submit proof thereof.
- f. *Conflict of Interest*: The consultant warrants that it presently has no interest and will not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance of services under this Contract.
- g. *Communication with the City of Las Vegas*: The consultant shall be required to periodically update the City of Las Vegas of the status of any project.
- h. *Funding*: This solicitation is subject to the availability of funds to accomplish the work. Payment and performance obligations for succeeding fiscal years shall be subject to the appropriation of funds. Therefore, when funds are not appropriated, or otherwise made available to support continuation of performance of the contract in a subsequent fiscal period, the contract will be terminated.
- i. *Gross Receipts Tax*: Unless otherwise agreed, Offeror is responsible for payment of gross receipts tax.
- j. *Indemnification*: The Consultant will indemnify, keep and hold harmless the City, its agents, officials and employees, against all suits or claims that may be based on injury to persons or property that is a result of an error, omission, or negligent act of the Consultant or any person employed by or acting on behalf of the Consultant.
- k. *Insurance*: The Consultant must at all times hold errors and omissions liability insurance of at least \$1,000,000.00 and list the City of Las Vegas as an additional insured. Proof of compliance with this insurance requirement is to be provided to the City upon execution of this contract.
- l. *Method of Payment*: The Consultant shall submit itemized monthly statements of work performed on behalf of each City department as outlined herein. The City will then make payment by the 15th of the following month.
- m. *Notices*: Any notice required to be given under this Contract shall be deemed sufficient if given in writing by mail or hand-delivered to the City Clerk's office or by mail or hand-delivered to the Consultant's office.

- n. *Professional Standards*: The Consultant agrees to abide by and perform its duties in accordance with the Code of Ethics as established by the City of Las Vegas and/or its designee(s).
- o. *Scope of Contract*: This Contract incorporates all the agreements, covenants and understandings between the parties concerning the subject matter of this Contract, and all such agreements, covenants, or understandings, oral or written, of the parties or their agents shall not be valid or enforceable, unless embodied into this contract.
- p. *Subject to Other Documents*: This Contract is subject to the terms and conditions of the statutes of the State of New Mexico and Ordinances of the City of Las Vegas, New Mexico as they exist at the time that this Contract is signed or as they are hereafter amended. All such statutes and ordinances are incorporated by reference to this agreement.
- q. *Term*: The term of this agreement shall be for a period of one (1) year, which may be extended, upon written agreement of both parties, not to exceed a period of four (4) years.
- r. *Termination*: Either party may terminate this contract by giving written notice to the other party thirty (30) days in advance. However, if the Offeror is adjudged as bankrupt or insolvent, or defaults in any way, the City may, without prejudice to any other right or remedy, and after giving Offeror a minimum of ten (10) days from the delivery of a written notice, terminate the services of the Offeror.
- s. *Timelines*: All work shall be performed in a timely manner, as requested. Compensation for services not completed with agreed upon timelines will not be paid.
- t. *Work Stoppage*: The City of Las Vegas retains the a unilateral right to order, in writing, temporary stoppage of the work or delay of the performance of the work, with a ten (10) day notice to the Offeror.

14.4 CONDITIONS

- a. *Bribes, Gratuities and Kick-Backs*: Pursuant to §13-1-191 NMSA 1978, reference hereby made to the criminal laws of New Mexico (including §30-14-1, §30-24-2 and §30-41-1 through §30-41-3 NMSA 1978) which prohibits bribes, kick-backs and gratuities, violation of which is a felony. Furthermore, the Procurement Code (§13-1-28 through §13-1-199 NMSA 1978) imposes civil and criminal penalties for its violation.
- b. *Design Professional Registration*: All work shall be under the direction of the applicable design professional legally licensed and registered by the State of New Mexico.
- c. *Fees*: A lump sum fixed fee for Basic Service will be negotiated with the Offeror selected.
- d. *Funding*: The solicitation is subject to availability of funds to accomplish the work.
- e. *Governing Law*: The Agreement shall be governed exclusively by the laws of the State of New Mexico as the same from time to time exists.
- f. *Independent Contractors*: The Consultant and the Consultant's agents and employees are independent contractors and are not employees of the Contracting Agency. The Consultant and the Consultant's Agents and employees shall not accrue leave, retirement, insurance, bonding, use of Contracting Agency vehicles or any other benefits afforded to employees of the Contracting Agency as a result of the Agreement.
- g. *Professional Liability Insurance*: The Offeror will be required to carry professional liability (errors and omissions) insurance. The amount of coverage will be \$1,000,000.00.
- h. *Standard Form of Agreement between Contracting Agency and Consultant*: The form of agreement required by the funding agency or issued by the Contracting Agency will be used for this project. Copies are available upon request.

*Copies of the Request for Proposals can be obtained in person at the office of the City Clerk or will be mailed upon written or telephone request to the City of Las Vegas' City Clerk's Office at 1700 North Grand Avenue, Las Vegas, New Mexico 87701, 505.426.3262

EVALUATION SHEET

Offerors:

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence*	25	
2. Capacity and Capability*	25	
3. Past Record and Performance*	20	
4. Familiarity with Contracting Agency*	15	
5. Current Volume of Work with the Contracting Agency that is less than 75% complete*	5	
6. Other*	5	
7. Proximity Preference*	5	
8. Preference* (Total Possible Points)	5-10	
Subtotal Planning & Design Service	<u>110</u>	

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

**CITY OF LAS VEGAS
RFQ/PROPOSAL/OPENING**

DATE: 29-Aug-2017

OPENING NO.: 2018-08

TIME: 2:00 PM

DEPARTMENT: WATER

LOCATION: City of Las Vegas Chambers
1700 N. Grand Ave.
Las Vegas, NM 87701

ITEM(S): ENGINEERING SERVICES FOR RAW WATER
TRANSMISSION LINES

RECEIVED FROM:	AMOUNT	SUB CONTRACTOR LIST	BID BOND	AFFIDAVIT NOTARIZED	CAMPAIGN DISC. FORM
1 Bohannon Huston				✓	✓
2 Souder Miller & Associates				✓	✓
3 WH Pacific				✓	✓
4 Molzen Corbin				✓	✓
5 Smith Engineering				✓	✓
6 Santa Fe Engineering Consultants LLC				✓	✓

7. Forsgren

COMPANY REPRESENTATIVE	COMPANY NAME
1 Benito Lujan	City of LV P.M. Office
2 Dale S.	CHV Purchasing
3 Jupe Uspodaca	Roll Manufacturing
4	
5	
6	
7	
8	
9	
10	

(use other side of form when full)
ORIGINALS TAKEN BY CITY CLERK:
Brenda S.
DATE: 8/29/17

OPENED BY: FINANCE DEPARTMENT
Jupe Uspodaca
DATE: 8/29/17

COPIES TAKEN BY DEPT:
Scott H.
DATE: 8/29/17

Response to Request for Proposals: Proposal for Engineering Services for Raw Water Transmission Lines

Presented to: **Bradner Lake**

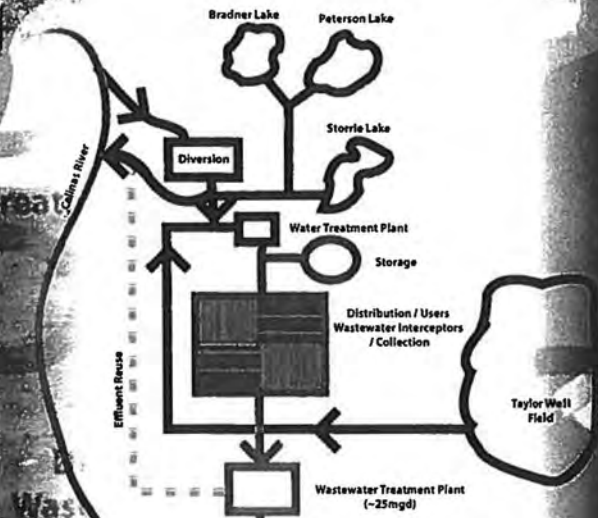
The City of Las Vegas, NM

August 29th, 2017

Opening No. 2018-8



Storrie Lake



Las Vegas Water System Schematic

WHPacific

Architectural, Mechanical, Electrical, Plumbing, Civil Design,
Water Resources, Drainage Design, Station Design, Transportation Design, Survey
One-Stop Engineering Firm of Construction, Mining, Quarry, & Metals
6501 Americas Parkway, Suite 100, Albuquerque, NM 87113 www.whpacific.com

August 29, 2017

Casandra Fresquez, City Clerk
1700 N. Grand Ave.
Las Vegas, NM 87701

RE: Engineering Services for Raw Water Transmission Lines | RFP No. 2018-8

Dear Evaluation Committee,

Karen Menné-Jacobsen and WHPacific, Inc. (WHPacific) have been privileged to provide professional engineering, architectural, and construction administration services to the City of Las Vegas since 2010. And, as one of our predecessor firms, it has been a great deal longer than that. Much of this work over the years has been associated with Las Vegas' water system. WHPacific prepared the Raw Water System Technical Report in August 2011 in which the entire raw water system was analyzed and recommendations made for improvement projects – placing WHPacific in an ideal position to fill the needs of your current raw water projects.

Our project manager, Karen Menné-Jacobsen, has been working with the Las Vegas staff for many years on large and small projects including the Gallinas Diversion Structure, Water Treatment Plant Building Repairs, and AMR Meter Register Replacement. Throughout this time the City staff has been able to call on Karen or others at WHPacific to provide technical assistance whether project related or not. Sometimes merely answering a question; sometimes providing a more in depth technical response, such as when Karen provided a letter response interpreting ADA requirements for a previous City Manager.

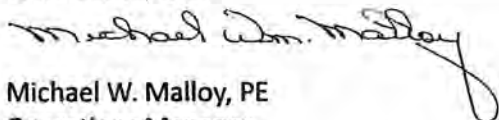
WHPacific, Inc. has assembled a strong, talented project team to work for the City of Las Vegas. We understand the importance of a safe water supply, sufficient to meet the demand. We take our work on Las Vegas' water system very seriously. Our sample projects and resumes show not only our waterline design expertise but also our ability to respond to each of the tasks listed in the RFP. In addition to the engineering staff, we have a grants administrator on our team who has more than 30 years of experience in assisting municipalities in obtaining and managing funds for water and other infrastructure projects.

I, Mike Malloy, am authorized to offer the WHPacific proposal and to contractually obligate the firm. Should you have any questions or need further information, please contact me, Karen Menné-Jacobsen, your main point of contact.

We sincerely want to be a contributor to Las Vegas' utility solutions, and we have a proposed team second to none. **Helping with system analysis and planning improvements, finding funding, setting priorities, designing, and constructing is our passion!** We want to continue our excellent service and partnership with the City.

Thank you for consideration of our proposal. Our project team is committed to exceeding your expectations for this contract and we look forward to working with you once again.

Respectfully,
WHPacific, Inc.



Michael W. Malloy, PE
Operations Manager
Direct: 505.348.5254 | Fax: 505.242.4845
E-mail: mmalloy@whpacific.com



Karen M. Menné-Jacobsen, PE, CFM
Director, Water/Environment
Direct: 505.348.5206 | Fax: 505.242.4845
E-mail: kjacobsen@whpacific.com

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Section B. Personnel Experience

Subconsultants

Chavez Paulette Consulting, LLC



Chavez Paulette offers extensive water systems planning, design, and construction services including surface and ground source water treatment, pumping, water transmission and distribution and storage. Some of their past projects include: Rodriguez Park Effluent Reuse PS Rehabilitation in Las Vegas, along with rehabilitation of various rural wells, well field tanks, storage tanks, pumping systems, booster pump stations, transmission lines, and dams.






Marron and Associates



Marron and Associates (Marron) is a small, woman-owned consulting firm with two decades of experience providing a full range of environmental services. Marron specializes in the preparation of environmental documentation (often pursuant to the National Environmental Policy Act [NEPA]), biological and cultural resource management, public involvement, and regulatory compliance. Marron's experienced multidisciplinary staff can guide projects through their unique complexities and challenges by providing quality technical, regulatory, and project management skills. Marron strives to identify issues and overcome challenges early in the process to provide practical problem solving, skillful planning, and efficient management for each project. This equates to providing quality services from a project's beginning to its end. Marron provided the environmental reviews for the Gallinas Diversion Project.

Personnel

The following are the resumes for the key personnel that indicate their qualification and relevant experience.

Team Member	Qualifications and Background	Relevant Project Experience
<p>⇒ Karen Menné-Jacobsen, PE, CFM Project Manager</p> 	<p>22 years of experience in providing management and design of hydraulics/ hydrology and drainage/ utilities projects; Certified Floodplain Manager</p> <p>Registration: Civil Engineer, NM #15569 (and eight other states); Certified Floodplain Manager #05-00125</p> <p>Education: BS, Civil Engineering, University of Alaska, Fairbanks</p>	<ul style="list-style-type: none"> • Water Treatment Plant Building Repairs, Las Vegas, NM — Project Manager • Gallinas Diversion Design — Project Manager • AMR Meter Register Replacement, Las Vegas, NM — Engineer • Raw Water System Technical Report, City of Las Vegas, NM — Engineer • Transmission Water Line Alternatives, Navajo Nation Water Management Branch, Ft. Defiance, AZ — Project Manager • Water Storage Tank, Ohkay Owingeh Pueblo, NM — Project Manager
<p>⇒ Shelia Johnson, PE, CFM Project Engineer</p> 	<p>21 years of experience in hydrology, hydraulics, and utility design; Certified Floodplain Manager</p> <p>Registration: Civil Engineer, NM #19748, Certified Floodplain Manager, NM #1740225</p> <p>Education: M.S., Environmental Engineering, University of New Mexico; B.S., Civil Engineering, University of New Mexico</p>	<ul style="list-style-type: none"> • Improvements to Water Treatment Plant, Las Vegas, NM — Civil Engineer • Transmission Water Line Alternatives, Navajo Nation Water Management Branch, Ft. Defiance, AZ — Civil Engineer • Well Field Upgrade Pump Station Interventions, Ahkoo of Besque Farms, NM — Civil Engineer • Water System Upgrade and I, James Airport, City of Lovis, NM — Engineering and O&M • Sign Pressure Pipeline, City of Carlisle, NM — Construction Phase Civil Engineer

Team Member	Qualifications and Background	Relevant Project Experience
<p>⇒ Bill Kendall Booster Station, Phasing, and QA/QC</p> 	<p>42 years of experience in civil engineering, including water treatment plants, water transmission and distribution pipelines, and water structures.</p> <p>Registration: Civil Engineer, CO #16125</p> <p>Education: BS, Civil Engineering, Colorado School of Mines</p>	<ul style="list-style-type: none"> Asset Management Plan, Village of Maxwell, NM—QA/QC Well #2 Booster Pump Station Improvements, Village of Bosque Farms, NM — QA/QC High Pressure Loop Line, City of Carlsbad, NM — QA/QC Mechanical, Electrical & Structural Design of Cat Reservoir Pump Station, Denver Water, CO — QA/QC
<p>⇒ Gil Gallegos Grant Administration and Funding Assistance</p> 	<p>32 years of experience as former Program Director and State Engineer with the USDA Rural Development in the states of AZ, CO, and NM. 45 Years total experience.</p> <p>Education: BS, Civil Engineering, New Mexico State University</p>	<ul style="list-style-type: none"> Asset Management Plan, Village of Maxwell, NM — Funding Specialist Since 2002, Gil has periodically provided engineering and funding application services for infrastructure improvements for the Villages of Cuba, Maxwell, Questa, Tularosa, Wagon Mound, Quemado, and Willard
<p>⇒ Lynn Lantz, PLS, PS Surveyor of Record</p> 	<p>50 years of experience in surveying for public works contracts.</p> <p>Registration: Professional Surveyor, NM #10856; Professional Land Surveyor CO #12046</p>	<ul style="list-style-type: none"> LANL Water Quality Survey Project, Los Alamos, NM — Project Surveyor North Diversion Channel Pedestrian Bridge, Design Survey and Construction Staking, NM — Survey Project Manager Embudo Channel Stake Pedestrian Bridge over the Channel Near I-40, NM — Survey Project Manager
<p>⇒ Craig Tom, El AutoCAD, GIS</p> 	<p>Craig is a graduate in environmental engineering, specializing in water resources and water quality.</p> <p>Registration: Engineering Intern</p> <p>Education: BS, Environmental Engineering, New Mexico School of Mining and Technology</p>	<ul style="list-style-type: none"> Asset Management Plan, Village of Maxwell, NM - AutoCAD/ArcGIS NM 68 Roadway Rehabilitation, Espanola, NM — HEC-RAS/Jr. Engineer Santa Rosa Water Conservation Plan, City of Santa Rosa, NM — AutoCAD Transmission Water Line Alternatives, Navajo Nation Water Management Branch, Ft. Defiance, AZ — AutoCAD/Jr. Engineer
<p>⇒ Omar Ruiz Engineer-Ing Designer</p> 	<p>Omar recently joined the firm after finishing a master's degree in civil engineering specializing in environmental and water resources at UNM.</p> <p>Education: BS, Civil Engineering, University of New Mexico; MS, Civil Engineering, University of New Mexico</p>	<ul style="list-style-type: none"> El Rito Asset Management Plan, El Rito, NM — Civil Designer 2 NM 68 (Drainage), Espanola, NM — Civil Designer 2 NMDOT I-25 Business Loop, Truth or Consequences, NM — Civil Designer 2 US 550 Widening, Bernalillo, NM — Civil Designer 2

Team Member	Qualifications and Background	Relevant Project Experience
<p>⇒ Charlie Stockton Construction Services</p> 	<p>31 Years of experience in construction services, including water distribution plants, pump stations, water tanks and water tank rehabilitations</p> <p>Certification: OSHA 30-Hour Safety Certification; Construction Documents Technologist, Construction Specifications Institute; Low-Voltage Electrical Journeyman's License, NM #11593</p> <p>Education: AA, Computer Operation, Pulaski Vo-Tech</p>	<ul style="list-style-type: none"> • Westland and Duranes Pump Stations and Water Tanks, Albuquerque, NM – Construction Administrator • BIA Water Tank Rehabilitation Project, Navajo Nation – Owner's Representative and Quality Acceptance Testing • San Juan Chama Water Distribution Project, Albuquerque, NM – Inspection Services • Boundary Dam, Pend Oreille, WA – Construction Administrator
<p>⇒ Janet Rupley GIS Specialist</p> 	<p>Janet has over 31 years of experience as a CAD/GIS designer for watershed studies, drainage master plans, storm sewer systems, storm water storage facilities, urban or rural roadway drainage, and water and sanitary sewer projects. She is proficient with AutoCAD, Civil 3-D, MicroStation, ArcGIS, CulvertMaster, and Microsoft Office Suite.</p> <p>Education: Certificate of Completion, Civil & Surveying Technology, Albuquerque TVI</p>	<ul style="list-style-type: none"> • Water System Asset Management Plan, Village of Tularosa, NM – GIS Exhibits Designer • Sewer System Improvements, Village of Tularosa, NM – Lead Designer • Asset Management Plan, Village of Wagon Mound, NM – Asset Inventory Maps Designer • Transmission Water Line Alternatives, Navajo Nation Water Management Branch, Ft. Defiance, AZ – Plan and Profile Drawings

Section C. Licenses – General Contractor

Not applicable.

Section D. Contractor Bond

Not applicable.

Section E. Experience in Engineering/Architectural Services
Years of Experience

WHPacific has well beyond the five (5) years of proven service required by this RFP. In fact, WHPacific is the evolution of a 70-year legacy providing architecture, engineering, and public works services in New Mexico, starting with Gordon Herkenhoff & Assoc. in 1944. WHPacific has been doing business under its current name since 2007 and is the largest 100% Native American owned architectural and engineering firm in the United States.



A business license from the City of Las Vegas is required for this contract and a NM Gross Receipts Tax will be paid in the City of Las Vegas. WHPacific's Federal Tax ID Number is: 20-3966470.

References

- ABCWUA Jon Ertsgaard, Project Manager; 505.289.3028; jertsgaard@abcwua.org
- Ohkay Owingeh Christy Van Buren, Planning Manager; 505.852.4400; christy.mermejo@ohkay.org
- Kirtland Air Force Base Jason Underwood, Civil Engineer; 505.846.7867; jason.underwood.1@us.af.mil
- Village of Tularosa Monica Voorbach, Village Clerk; 575.585.2771; mono@tularosa.net
- Navajo Water Mgt. Branch Jason John, Principal Hydrologist; 928.729.4004; jasonjohn@navajo-nsn.gov

Section F. Experiences as an Engineering/Architectural Consultant Five (5) Years of Proven Performance

WHPacific is a full service firm offering water resources, civil, electrical, and mechanical engineering, architecture, surveying, and construction inspection. This breadth of services allows any client to have one location for many resources; and one point of contact and one point of responsibility. WHPacific has provided professional services for similar contracts throughout New Mexico and for the City of Las Vegas. A listing of some of WHPacific's clients include:



- City of Las Vegas, NM – Utilities On-Call: Peterson & Bradner Dams Hydrology, Gallinas Diversion Rehabilitation, Water Treatment Plant Building Repairs, Automated Meter Installation, Raw Water Conveyance Preliminary Engineering Report (for more than 6 years)
- City of Albuquerque – Municipal Development On-Call – Client for over 20 years
- Albuquerque Bernalillo County Water Utility Authority – On-Call for more than 5 years
- Bureau of Indian Affairs (architectural, mechanical, electrical, roadways, drainage and environmental) - Client for over 20 years
- University of New Mexico (water system and utilities mapping)
- The Cities of Aztec, Carlsbad, Clayton, Grants, Mountainair, Portales, Ruidoso, Socorro, Santa Rosa, Santa Teresa, Silver City and Tucumcari, (civil, architectural, mechanical, electrical, airports, roadways, drainage, construction observation)

Section G. Documentation

The following lists the education and licensing for key personnel.

Name	Education	License/Certificate
Karen Menné-Jacobsen, PE, CFM, Project Manager	BS, Civil Engineering, University of Alaska, Fairbanks	Civil Engineer: NM #15569
Shella Johnson, PE, CFM, Project Engineer	MS/BS, Civil Engineering, University of New Mexico	Civil Engineer: NM #19758
Bill Kendall, PE, Booster Station, Phasing, and QA/QC	BS, Civil Engineering, Colorado School of Mines	Civil Engineer: CO #16125
Bob Paulette, PE, Water Engineer	BS, Civil Engineering, University of Kansas	Civil Engineer: NM #12763
Lynn Lantz, PLS, PS, Surveyor of Record	BS, Engineering Technology, New Mexico State University	Land Surveyor: NM #10856

Section H. Cost

The following costs are provided as requested per the RFP:

Direct Costs

Ground Transportation:	\$130 per round trip per vehicle
Employee Travel Time:	\$600 per round trip per employee
Travel Meals:	\$15 per round trip per employee
Lodging (if needed):	At current federal rate (max.)

Printing

Color Bond Plot (22" x 34")	\$1.75 per sheet
B&W Bond Plot (22" x 34")	\$1.00 per sheet
Color 8 1/2" x 11"	\$0.25 per sheet
B&W 8 1/2" x 11"	\$0.10 per sheet

(11" x 17" will count as two 8 1/2" x 11")

Section I. Financial



Alaska Commercial Banking Group
MAC K3212-023
301 W. Northern Lights Blvd
Suite 212
Anchorage, AK 99503

February 22, 2017

RE: WHPacific, Inc.

To Whom It May Concern:

WHPacific, Inc. is a subsidiary of NANA Development Corporation (NANA). NANA and its subsidiaries have been highly valued bank clients for over thirty years. NANA maintains numerous deposit accounts with Wells Fargo, with aggregate balances in the high eight figures.

We have provided NANA with a \$125,000,000 revolving line of credit to be used for general corporate purposes. As of this date, NANA is in full compliance with all the terms and conditions of the line.

All of NANA's and WHP's deposit and loan transactions have been handled in a satisfactory manner.

If you require additional information, please feel free to contact me directly.

Thank you,

A handwritten signature in black ink, appearing to read "Jennifer Hile".

Jennifer Hile
Senior Treasury Specialist
Phone (907) 265-2892
Fax (907) 265-2141
jennifer.e.hile@wellsfargo.com

Together we'll go far



Section J. Additional Information

Evaluation Criteria

1. Specialized Planning & Design and Technical Competence

City of Las Vegas, New Mexico Raw Water System Technical Report

WHPacific worked with several of the City's consultants and provided a technical report with an in-depth analysis of the existing raw surface water system deficiencies and provided alternatives to mitigate the deficiencies. The system was given a 40-year planning horizon, beginning in 2010 and extending to 2050. WHPacific was tasked with engineering investigations, studies, and analyses to identify and prioritize alternatives and prepare cost estimates for the improvement of the raw water supply, storage, and conveyance of water captured from the Gallinas River.

"The City of Las Vegas is currently working with WHPacific on numerous projects to improve the entire water system. WHPacific employees' exceptional management and design skills in addition to their hard work have benefitted the City immensely and will continue to benefit the City for decades to come."

– Alfonso E. Ortiz, Jr. Former Mayor, City of Las Vegas (excerpt from a letter dated 11/14/2014)

City of Las Vegas, New Mexico Water Treatment Plant Heater

WHPacific visited the site and met with the staff to obtain a clearer understanding of the issues with the existing heaters. Our team evaluated the condition and capacities of the existing heaters, completed a summary report of the heating calculations and recommended replacement with like capacity or new installations with larger capacities. Additionally, WHPacific prepared cost estimates and compared gas versus electric power for the heaters with no occupancy restrictions on the use of gas.

City of Las Vegas, New Mexico Raw Water Treatment Plant Repairs

The City of Las Vegas Water Treatment Plant site had several separate yet distinct issues on site:

- The filtration building was settling, and as a result there were large cracks in the north and west walls and the roof was leaking. In addition the exhaust fans were not working.
- The sludge lagoon had a maintenance issue whereby sediment was settling in the pond instead of staying suspended to drain.
- The alum storage tank had a very expensive cloth/fabric cover that was deteriorating rapidly in the high elevation UV.

WHPacific and our subcontracted geotechnical engineering firm provided planning and design to drill helical piers along the north side of the filtration building to support the building from further settling. Due to underlying conditions and existing equipment it was decided not to level the building to past elevations. The cracks were sealed and the building can now be monitored for settling in the future. The roof was repaired and the exhaust fans were replaced.

The sludge lagoon received a floating, portable mixer along with anchors and additional electrical service. The mixer can be moved and anchored at new locations within the lagoon depending on where the sediment settles.

A metal canopy was designed and constructed for the alum storage tank. It replaces the cloth cover and provides security from wind and snow, while leaving adequate space for tank maintenance and filling.

Village of Bosque Farms, New Mexico Well #2 Improvements

WHPacific provided analysis, design, and construction plans for two booster pumps, associated piping, a SCADA system, and upgraded electrical controls to provide adequate fire protection for the Village. WHPacific provided construction administration services working with the funding agency and closely coordinating with Village staff to meet their water system needs. Several design revisions were made during construction to allow for modified requirements from the Village.



City of Truth or Consequences, New Mexico Water Tank Rehabilitation

This project evaluated several water tanks and designed improvements to rehabilitate and repaint two aging water tanks and make upgrades to the water transmission system. WHPacific produced detailed plans and specifications and provided construction administration including bidding services, site visits, monthly construction meetings, pay application reviews, and close out services.



City of Clovis, New Mexico Airport Water Improvements

WHPacific prepared a water model and a phased design for water storage, distribution, and fire protection improvements to the Clovis Airport. Construction did not proceed as called for in the original phasing plan so WHPacific provided modifications and updates to the existing water model using Innovyze InfoWater and developed an alternate design to bridge the gap between the then-current construction and full build-out of the system.

City of Carlsbad, New Mexico High Pressure Loop Transmission Line-Phase 1

This project connected a vital link in Carlsbad's water transmission system. WHPacific prepared a Preliminary Engineering Report complete with a water model analysis; and designed an 18-inch waterline. The project had many stakeholders including the Carlsbad Irrigation District, the City of Carlsbad, the US Army Corps of Engineers, the New Mexico Environment Department, Eddy County, and New Mexico Department of Transportation. Construction of the project saw unexpected complications due to the discovery of a large section of rock along the alignment not found in the early geotechnical investigation. This unexpected condition required partnership with the land owner and the general contractor to develop several design changes, yet WHPacific was still able to meet budget and time constraints.



Kirtland Air Force Base (KAFB), Albuquerque, New Mexico Waterline Extension

This project augmented the existing fire protection system and provided a looped supply line. The project included analyzing the existing system, developing alternates, and making recommendations for the new line. Coordination with KAFB and other entities on the base was essential. Construction plans and technical specifications were prepared for a new 14-inch water line.

Navajo Nation Water Management Branch, Utah Cost Firming Investigation (Transmission Water Line Alternatives),

The Navajo Nation Department of Water Resources and the US Bureau of Reclamation completed the draft San Juan Mexican Hat to Kayenta Regional Water Supply Appraisal Study in June 2014. Concurrently the Navajo Nation funded Hydraulic Engineering Analysis and Capital Improvements Plans (Phase 1) for San Juan County, Utah. These two projects will provide water to the Utah Chapters of the Navajo Nation, with some work extending into Arizona and New Mexico. Appraisal level cost estimates were prepared for several alternate water line designs. This project consisted of eight cost firming investigations to meet the Bureau of Reclamation criteria. Costs were developed using more detailed data, to improve the confidence in the appraisal level cost estimates and to support any future Mexican Hat to Kayenta Water Project feasibility level studies. Investigations included a new water intake structure on the San Juan River, 8-inch to 20-inch water line alternatives, booster stations, water tanks, and a water treatment facility. WHPacific coordinated with others who were completing the water modeling, prepared conceptual design, collected cost data from various sources to develop unit costs, prepared cost estimates, and compiled all the elements into a final report.

City of Tucumcari, New Mexico Metro Well field Improvements

Chavez Paulette developed design and construction documents and provided construction services as well as startup and operational assistance. The Metro Well field provides most of the potable water to the City of Tucumcari. Through many years of use several wells have been taken out of service while demands of the City have outpaced the well field service capabilities. Through a planning grant an evaluation for several improvements was made, and funding was approved through the New Mexico Water Trust Board. Components of the project included:

- New 500,000 gallon steel ground water storage tank
- Replacement of 2 wells, including meter, vault, valves, and site work
- Replacement of existing water transmission pipeline to new 16" DIP (approx. 4 miles)

2. Capacity and Capability

WHPacific can act quickly in response to your requests. We are flexible and able to address the City's needs not only to meet schedules and time constraints but to also meet budget and staffing requirements. In addition to our engineering skills, our team will bring to the City and to any of the raw water projects our attention to detail, follow-through, excellent client service, and clear communication skills. Projects evolve throughout their design and construction time line and often unexpected issues or challenges will arise. Additionally water projects often include multiple engineering disciplines, from mechanical systems to electrical controls, or buildings to house these facilities. WHPacific is a multidiscipline firm with engineering, surveying, architecture, and construction services all in one office, giving WHPacific the capacity to address project needs quickly and efficiently, both when the project is initially scoped and/or when unexpected issues come to light in the middle of a project. All of our engineers and designers are within walking distance of each other providing easier communication, cleaner production, and a smaller requirement for subconsultants thus maintaining project production continuity.

WHPacific prides itself in completing project deliverables on time. The current and projected workload for WHPacific is such that our proposed team of professionals will have ample time and resources to perform the tasks required on any project you may assign under this contract.

Project approach

Our Project Manager, Karen Jacobsen's approach to project execution is comprehensive and focused on creating the best workflow to accomplish the work. Task orders or individual projects will be completed to meet the City's programmatic needs and scheduling requirements. Our goal is reliable delivery of the scope within the agreed budget and schedule. We will perform the necessary studies, design efforts, bidding, and construction administration services required to meet the needs of the City of Las Vegas. WHPacific has significant experience with the City through prior contracts. This experience, however, is only effective when paired with timely response and frequent communication. Task order driven projects, through their very nature, tend to have a sense of urgency based on specific user needs. Our ability to respond to your immediate need, formulate a solution, and execute a plan will form the basis for our technical approach. Balancing multiple tasks adds to the complexity of our work; therefore, communication and timely response is inherently critical to success. Karen will serve as the single point of contact and will be the go-to person for any requests, updates, or information including status reports for ongoing projects that may be required by various funding agencies. Through the support of a team of engineers who have often worked together on similar assignments, WHPacific offers the City a highly qualified and very responsive team that delivers quality work.

Our ability to offer essential engineering services provides the City with:

- Single corporate responsibility for all disciplines
- Consistent implementation of quality control procedures
- Enhanced project communication, coordination, and consistency
- The necessary resources to successfully complete project assignments
- Daily interaction and coordination among all key disciplines
- Simplified internal communication and project coordination
- Multidiscipline QA/QC reviews throughout the project that include constructibility reviews
- An integrated team with extensive experience working together
- Flexibility and availability of additional resources to meet tight schedules

WHPacific is leading this effort with its own internal staff of civil engineering professionals. Our approach to performing the services required will include determining the required expertise and involving the correct experienced personnel for each individual project and in all stages of project development. WHPacific has processes in place to streamline the workflow with one goal in mind: Provide the City with the reliable and quality delivery of the project scope within the agreed budget and schedule, just as we have done before.

Because this is an as-needed assignment, the scope of work for each of the various projects is yet to be determined. WHPacific will work closely with the City of Las Vegas to collect all of the scope requirements. Our scoping process includes all stakeholder input – funding agencies, users, reviewing entities, and of course, the City of Las Vegas. After the scope of work has been determined, WHPacific will prepare a work breakdown structure that schedules all activities that our team anticipates to perform for any particular project. This work breakdown structure will serve as the basis for the fee estimate and will form the beginning of the project look-ahead schedule and work plan. We have successfully used this process for the City, as well as other similar clients, in the past.

WHPacific will use work plan elements specified to clearly define and refine the project scope and establish baselines for the scope, cost, and schedule. The baseline documents will include established strategies for:

- Executing the work
- Providing an efficient infrastructure to support performing the work
- Identifying the requirements and expectations of all stakeholders
- Quality assurance/ quality control (QA/QC)

This plan enables effective project management and helps prevent distractions that may throw the project off course. In our experience this initial in-depth planning aids in completing the project in a proactive manner with the highest quality. The QA/QC component of this plan is especially critical. WHPacific performs and records its internal Quality Review Record (QRR) on every project. The QRR typically occurs at a strategic milestone such as 75% or 95% completion and sometimes both depending on the project complexity. In addition to the QRR, WHPacific has also implemented *Team Wall Meetings* wherein the design team reviews and coordinates the project through a peer review process during the entire design and construction document phases of the project. These meetings add a quality assurance component to our final design. It also adds a constructibility review, which is critical to the City, in order to get a functional project.

Control of costs

Cost control is fundamental to WHPacific's success in meeting our clients' design and construction cost objectives from concept to completion. WHPacific believes that cost control is directly linked to a comprehensive scope of services defined after award of each task. WHPacific will work diligently with each user group to prepare a comprehensive scope of services for each task or project under this contract. This scope would be strictly followed to accommodate the construction schedule and budget of each project.

Meeting deadlines

WHPacific understands that the highest priority is managing the project to get the work done according to plan. Karen leads the team to produce the work product defined in the scope by working efficiently, communicating frequently, and adhering to quality expectations. She will execute City of Las Vegas on-call projects and will be proactive in managing all aspects of the work. We know that interaction with the client stakeholders and project team is crucial to keeping the project on track.

WHPacific will actively manage the project's progress. Project progress and budgets are tracked weekly. In this way we will focus on preventing problems rather than fixing them. We will work to identify and remove roadblocks by utilizing our technical knowledge to identify issues before they become a major problem. These meetings focus on issues, find group-based solutions, and ensure common understanding of project deliverables, budget, and schedule.

At the beginning of the project or at various phases of the project, the WHPacific project team will hold a phase scheduling session. Phase scheduling enables the team to produce the best possible workflow plan by involving those responsible for delivering the work and planning near-term activities. The outputs from a phase scheduling session are compiled into a look-ahead schedule. The look-ahead schedule is an internal tracking program used to capture all the activities from the phase scheduling session. WHPacific knows that through the use of these tools schedules can be met, deliverables provided, and quality maintained in a more efficient manner.

3. Past Record of Performance

Since 1944 WHPacific has performed work throughout the state, executing many successful projects under numerous as-needed contracts with both public and private sector clients. WHPacific is proud to offer our expertise in designing raw water transmission line projects to the City of Las Vegas. Providing multi-project professional consulting services is a core part of our business. Our Albuquerque office currently has eighteen on-call or IDIQ contracts with state and local government entities. We also have IDIQ contracts with federal government agencies and Native American entities like the Navajo Housing Authority. We will bring the full breadth of our water system design combined with our on-call experience and task order expertise to this contract.

Given WHPacific's long experience in providing professional services for projects of varying size and complexity, and our ability to complete projects on time and within budget we are well-suited for your contract. Our task orders have included utilities upgrades, asset management plans, studies, new facilities, building renovations and additions, and surveys. Work associated with these and other task orders has included all the project management and coordination needed to execute the work.

The projects displayed herein illustrate the wide range of services that WHPacific's Albuquerque Office has to offer, and the following project examples demonstrate our competence regarding a similar project scope of work. Details regarding these projects are provided below, in Section J.4.

4. Familiarity with Contracting Agency

WHPacific has a well-established relationship with the City of Las Vegas through various projects over the years through multiple WHPacific departments. WHPacific has provided utilities infrastructure services to the City beginning with the water treatment plant we designed in the 1970s. Since then we have provided design for transmission lines, the Taylor pump station, a well, and a study of additional water supplies. We recently completed construction on the Abe Montoya Recreation Center renovation. We are familiar with the city procurement process and have successfully executed public works, aviation, transportation, and facility projects for the city through prior on-call contracts.

Water

WHPacific's Water/Environment group has previously held several on-call contracts with the utilities department as well as performed individual projects for the City of Las Vegas. We are familiar with the City's infrastructure and we know that the water and wastewater systems are a high priority for the City and its stakeholders. WHPacific's work on the listed projects has demonstrated a solid commitment to the City.

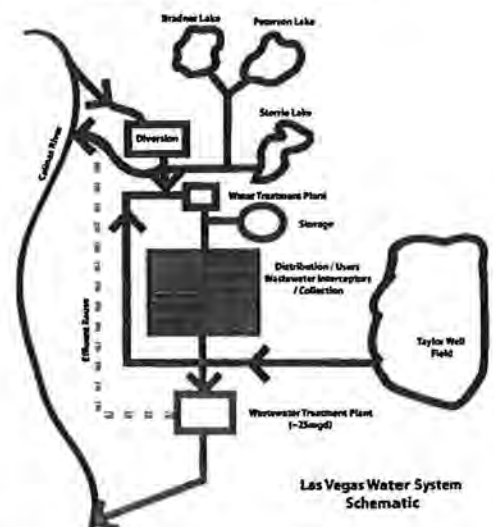


Gallinas Diversion Rehabilitation

- Automated Water Meter Replacement Project
- Raw Water System Technical Report
- Gallinas Diversion Structure Rehabilitation
- Water Treatment Building Repairs
- Peterson-Bradner Dams, Hydrology Analysis

We have provided a sketch of our understanding of the system to the right. We like to use this type of schematic representation for discussions of the utility system, and find them very useful for public and Council meetings. The sketch illustrates the following general characteristics:

- The Gallinas River is the primary source of water for Las Vegas. The water is directed to the water treatment plant through a diversion structure.
- Three lakes also supply water to the City: Bradner, Peterson and Storrie. This raw water is routed to the water treatment plant.
- Water from the Taylor well field is routed to the water treatment plant.
- Treated water is stored in a reservoir, and is available to the



distribution system.

- The wastewater is intercepted and collected and sent to the new wastewater treatment plant.
- Effluent from the plant is returned to the river, and used for golf course irrigation.

Facilities (Architecture, Mechanical, Electrical, and Structural Engineering)

WHPacific recently completed construction administration for the Abe Montoya Recreation Center renovation. WHPacific was able to maintain consistent forward progress by providing regular project updates and status reports. In addition to the Abe Montoya Recreation Center Renovation, WHPacific has been able to complete other facilities projects for the City including:

- The Airport Terminal Building, Las Vegas, NM
- Snow Removal Equipment Building, Las Vegas, NM



*East Façade of the Abe Montoya Rec Center
Renovation Project*

Transportation

WHPacific is currently providing planning and design services for the reconstruction of 1.7 miles of Grand Avenue in Las Vegas. This project is being developed by NMDOT and coordinated with the City of Las Vegas. Through our work on this project we have gained familiarity with the city street network and utility and storm drainage systems. As part of our public involvement efforts on the project, we have conducted public meetings and individual meetings with business owners and residents to understand issues of concern within the corridor and in the broader community overall.

5. Current Volume of Work with the Contracting Agency that is Less Than 75% Complete

WHPacific currently has no design or construction work with the City that is less than 75% complete.

6. Other

Ability to Conduct Public Meetings and Presentations

If the need arises for specialized services such as public outreach or involvement for any individual task order, WHPacific can assist with communicating via media organizations, websites, and public meetings. Public awareness and involvement may include:

- Advertise each public meeting in local newspapers or other community information vehicles.
- Provide information on funding and the planning process.
- Provide the public with the opportunity to comment, either verbally or in writing.
- Respond to public inquiries.

7. Resident Preference

STATE OF NEW MEXICO	
TAXATION AND REVENUE DEPARTMENT	
RESIDENT BUSINESS CERTIFICATE	
Issued to: WHPACIFIC, INC.	
DBA: WHPACIFIC, INC. 6501 AMERICAS PKWY NE STE 400 ALBUQUERQUE, NM 87110-5312	
Expires: 23-Dec-2017	
Certificate Number:	L0571418576
	 Demesa Padilla, CPA, Cabinet Secretary
<small>THIS CERTIFICATE IS NOT TRANSFERABLE</small>	

Section K. Campaign Contribution Disclosure Form

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed

proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____
Relation to Prospective Contractor: _____
Name of Applicable Public Official: _____
Date Contribution(s) Made: _____
Amount(s) of Contribution(s) _____
Nature of Contribution(s) _____
Purpose of Contribution(s) _____
(The above fields are unlimited in size) _____

Signature

Date

Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.

Michael Wm. Malley
Signature

8/25/2017
Date

Operations Manager
Title (Position)

WHPacific, Inc. does not contribute to public official political campaigns. WHPacific, Inc. does not encourage or discourage campaign contributions by employees or their relatives. WHPacific, Inc. does not track, record, or otherwise document such contributions.

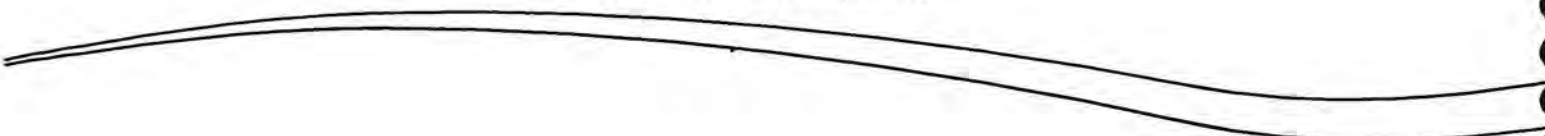
Creative, Exceptional Service



WHPacific has a long history of delivering creative solutions with exceptional customer service to our clients throughout the Western United States and Alaska. We understand our clients' satisfaction is what drives our business success and we put their satisfaction at the forefront of every project.

WHPacific

6501 Americas Pkwy, NE
Suite 400
Albuquerque, NM 87110
505.247.0294 | www.whpacific.com



An aerial, high-angle photograph of a large concrete dam at night. The dam's crest is illuminated, showing a walkway with railings. To the right of the dam stands a prominent, cylindrical water tower with a conical roof, also brightly lit. The surrounding landscape is dark, with some vegetation visible in the lower-left corner. The overall scene is dramatic due to the high contrast between the lights and the deep shadows.

City of Las Vegas

Engineering Services
for Raw Water
Transmission Lines

August 29, 2017
RFP Opening #2018-08

MOLZEN CORBIN
ENGINEERS | ARCHITECTS | PLANNERS

August 29, 2017

Casandra Fresquez
City Clerk
City of Las Vegas
1700 North Grand Avenue
Las Vegas, NM 87701

RE: Engineering Services for Raw Water Transmission
Lines, Opening No. 2018-08

Dear Ms. Fresquez and Members of the Selection
Committee:

Molzen Corbin understands the challenges the City faces over the next four years in ensuring the most efficient and reliable water transmission and distribution line system to provide the highest quality water service to its customers. With our 57 years of diverse project experience, depth of staff, and past working relationship with the City, we believe that Molzen Corbin is the ideal choice for this contract. Please consider the following:

1. **We know Las Vegas.** Molzen Corbin has been working with the City of Las Vegas for five decades. Our proposed core team members (including Mr. Clayton Ten Eyck, PE; Mr. Ken Muller, PE; Mr. Jonah Ruybalid, PE, CFM; and Mr. Douglas Albin) have extensive experience in Las Vegas, including Storrie Lake Inlet Piping Crossing Repairs, Water Model Updates, the Finished Water Preliminary Engineering Report, the Cabin Site Tank Inspection, and the Water System Master Plan.
2. **We have an extensive familiarity with the City of Las Vegas Water Transmission and Distribution System.** Molzen Corbin has completed many projects with the Utilities Department over the past 20 years and will continue to do so under our current Water Distribution System contract with the City. We have developed a comprehensive understanding of the City system by completing a number of projects, including the Raw Water Meter Replacement, Finished Water PER, the Water System Master Plan, the Water Treatment Plant Improvements, the 2016 Water Model Update, the Storrie Lake Inlet Piping Crossing Repairs, and the



Storrie Lake Conveyance System PER. Because of this experience and knowledge, we are in a unique position to assist the City with raw water transmission line improvements.

3. **We offer a highly experienced, multi-discipline project team.** Molzen Corbin employs 70 professionals in the field of public works engineering and architecture. This includes planning, design, and construction-phase services for water, wastewater, street/roadway, storm water, recreation/park, and municipal facility projects. In addition, we offer construction observation, environmental assessment, regulatory compliance/permitting assistance, electrical engineering, mechanical engineering, surveying, and grants administration. We have teamed with GeoTest, Marron & Associates, and ABQ Engineering in order to provide the City with a full complement of services and engineering options that may be anticipated over the course of this contract.
4. **We provide responsive, personalized service.** Molzen Corbin is specifically structured and staffed to provide rapid response to the day-to-day project needs of the City. We complete weekly status and review meetings with City personnel in Las Vegas for your projects, as we know that the success of any project hinges on communication with the City and the community. We are experienced in completing presentations before committees and City Councils on a regular basis to keep the community informed, and provide for a complete understanding of all project elements.

We welcome the opportunity to use our experienced and talented project team to assist the City of Las Vegas realize your short-term goals and long-term vision.

Sincerely,
MOLZEN CORBIN

Adelmo E. Archuleta, MS, PE
President and Owner

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Appendix

Offeror Information Form, Letter of Credit, and Campaign Contribution Form

A. Offerer's Identification

About Molzen Corbin

Molzen Corbin is a local, nationally-ranked professional architecture and engineering firm. Established in Albuquerque in 1960, we employ 70 staff members who believe that New Mexico is a great place to live and work. We appreciate the challenges that our clients undertake on behalf of their communities and we respect their goals as our own.

Name, Address, Telephone Number and Date When Firm Was Established

Molzen Corbin was established in 1960 and is a corporation owned by Mr. Adelmo Archuleta, PE. Our corporate offices are located at 2701 Miles Road SE, Albuquerque, New Mexico, 87106, (505) 242-5700.

Federal Tax ID & NM Tax Identification Number

Molzen Corbin's Federal Tax ID number is 85-0166212. Our New Mexico Combined Reporting

System (CRS) number is 01305771005. Our Resident Business Certificate Number is L1340229584.

Person Authorized to Contract

Mr. Clayton Ten Eyck, PE, Vice-President at Molzen Corbin will be responsible for the preparation and execution of the contract.

Organizational Chart

Our organization chart reflecting responsibilities and interface with City staff is highlighted in **Figure 1**. It clearly delineates lines of authority within Molzen Corbin.

Subcontractors

Subcontractors noted on the organization chart that may be used during the course of this contract are listed in the following section along with their professional licenses, as applicable.

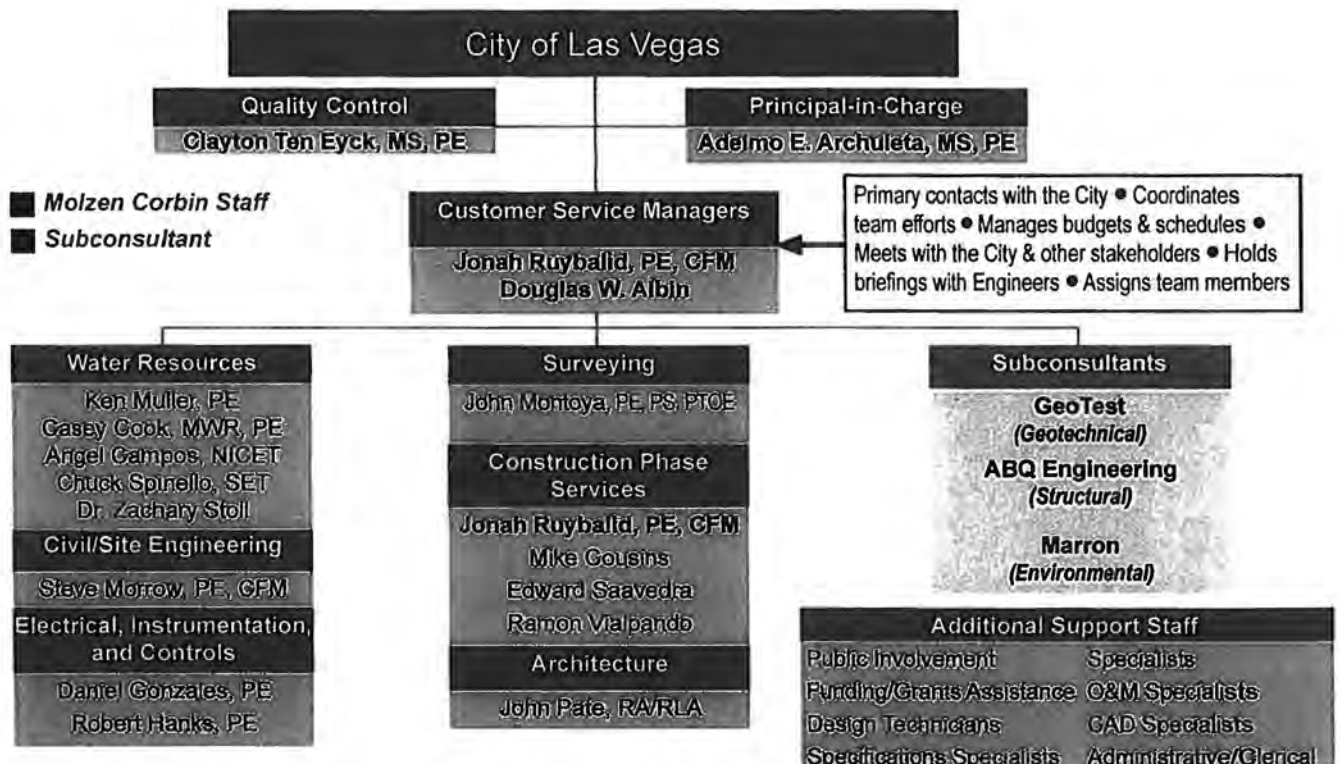


Figure 1. Molzen Corbin's multi-discipline project team is familiar with the City of Las Vegas.

B. Personnel Experience

Qualifications/Competence of Key Personnel

Below are the qualifications/competence of key personnel who would be assigned to City of Las Vegas raw water transmission lines projects, including their professional background, education, and experience. We also include this information for known subcontractors.

We propose a highly qualified project team, whose members have completed successful projects for municipalities throughout NM, and who have special project experience and knowledge specific to the City of Las Vegas. Mr. Jonah Ruybalid, PE, CFM, and Mr. Douglas Albin will serve as Customer Service Managers. Mr. Ruybalid and Mr. Albin currently support the City of Las Vegas Utilities Division On-call contract. Together, they bring unmatched knowledge and experience with the City of Las Vegas, providing an efficient, responsive, and coordinated engineering solution for all City of Las Vegas infrastructure and utility projects. An organizational chart is shown in Figure 1 (previous page). Biographical sketches of key team members follow.

Adelmo "Del" Archuleta, MS, PE: Principal-in-Charge

- **Years of Experience:** 41
- **Registration:** NM PE #7078
- **Education:** M.S. and B.S., Civil (Environmental) Engineering, New Mexico State University
- **Qualifications:** President and owner of Molzen Corbin. An expert in strategic analysis, planning, design, master planning, facilities design and commissioning, project coordination, contract administration, construction management.
- **Project Experience:** He is an innovative water resources engineer through managing numerous projects that directly improved the quality of life in communities throughout New Mexico, including several award-winning state and regional projects. His local project experience includes design of the City's original wastewater treatment facilities and subsequent improvements, development of the facilities plan which joined the West Las Vegas and City of Las Vegas sewer collection system, negotiation of the purchase of the City's water system and oversight of virtually every water resources project completed for the City since 1975.



Jonah Ruybalid, PE, CFM: Customer Services Manager; Construction Phase Services

- **Years of Experience:** 5
- **Registrations/Certifications:** NM PE #23909, NM CFM #12-00315
- **Education:** B.S. in Civil Engineering, NMSU
- **Qualifications:** Licensed Professional Engineer and Certified Floodplain Manager with five years of experience in civil and water resources engineering, including roadway, drainage, site development, sewer line, and water line planning and design. Prior to Molzen Corbin, spent two years with the Doña Ana County Flood Commission where he assisted with flood control projects, reviews for building permits, drainage analyses, and other applications for compliance with the most current standards and specifications. At Molzen Corbin, Mr. Ruybalid's experience includes water and sewer line design and evaluation, preliminary engineering reports, design drawings and specifications, and client coordination.
- **Project Experience:** City of Las Vegas – Taos Street Waterline Crossing, Storrie Lake Waterline Crossing, and Cinder Road Water Improvements. City of Las Cruces – Sand Hill Arroyo Dam (Office of the State Engineer) Emergency Action Plan and O&M Manual, and Evaluation and Design of Storm Drain and Sanitary Sewer Crossings. Anthony Water and Sanitation District – Sanitary Sewer Collection System Preliminary Engineering Report (PER), Sanitary Sewer Collection System PER.



Douglas Albin: Customer Services Manager

- **Years of Experience:** 36
- **Education:** Albuquerque Technical-Vocational Institute (now CNM)
- **Qualifications:** Native of Las Vegas with 36 years of professional experience, including more than 25 years designing improvements to the City's water and wastewater systems. Extensive experience in CAD, surveying, project management, construction inspection, and project design. Certified modeler with practical application experience in WATER-CAD distribution system modeling software.
- **Project Experience:** City of Las Vegas – Taylor Well Nos. 2 and 4, the City of Las Vegas 2002 Sewer System Improvements, NM518 Water Line Extension (Legion to Storrie Lake), Camp Luna



Water Transmission Line (Luna to Valencia), Gallinas River Crossing, New Mexico Avenue Effluent Reuse Line, Rodriguez Park Effluent Reuse, Storrie Lake Intake Crossing, Old National Road Sewer Interceptor Evaluation, Camp Luna Elevated Tank, Cinder Road Sewer and Effluent Line Project, the Medite Water Line Repair, the PNM Effluent Tank Modifications, Water System Hydraulic Model, the 2011 Finished Water PER, East Water Loop Segments A and B, Camp Luna Tank Rehabilitation, and Cabin Site Tank Inspection.

Clayton Ten Eyck, MS, PE: Quality Control

- **Years of Experience:** 12
- **Registration:** NM PE #18866
- **Education:** M.S., Environmental Engineering, Utah State University; B.S., Civil Engineering, Northern Arizona University



- **Qualifications:** Vice President of Molzen Corbin's Water Resources Division. Highly experienced in developing improvements to water systems of all sizes, designing modifications to wastewater treatment facilities, developing O&M manuals, assisting with plant startup, providing construction administration services, and assisting communities with regulatory paperwork.
- **Project Experience: City of Las Vegas**—Finished Water PER, Groundwater Discharge Permits/Renewals, Medite Water Line Repair, Gallinas River Water Meter Replacement, Water Storage Tank Rehabilitation, Cabin Site Supplemental Water Tank, Camp Luna Water System Improvements, East Waterline Loop—Segment A Jack and Bores, Well No 7 Blending—Phase II, Wastewater Treatment Plant Renovations/Entrance Works Enclosure, Cinder Road Sewer, Effluent Reuse Tank, and North Grand Effluent Reuse.

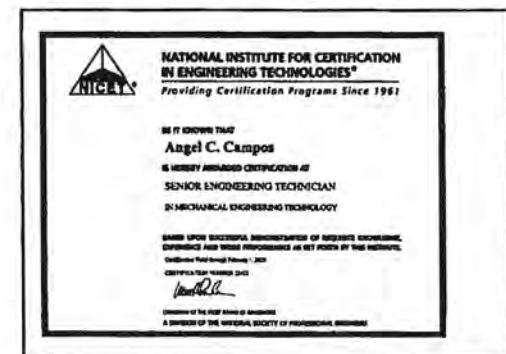
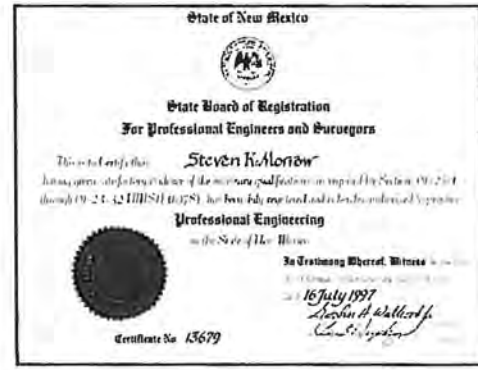
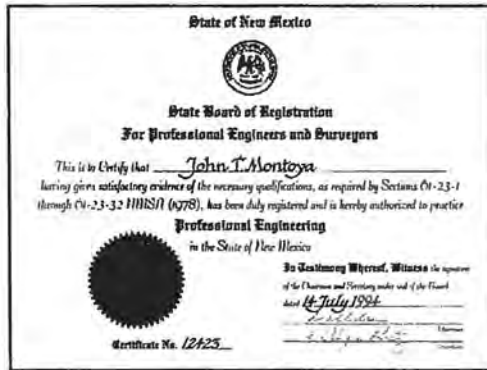
Key Project Team Members

Water Resources Engineering	<p>Ken Muller, PE Registration: NM PE #12548 Education: B.S., Civil Engineering, Cal State Polytechnic University</p>	<p>Mr. Muller has 46 years of experience with water projects including designing raw and finished water transmission lines, pressure-reducing stations, booster pump stations, storage, and systems to remove organics. Wastewater projects include designing filtration, effluent reuse, transmission, pumping, lift stations, storage, disinfection systems, and piping; conducting odor-mitigation studies. Relevant projects for the City of Las Vegas include the new Wastewater Treatment Facility; the Water Treatment Portion of the Water System PER; and the Effluent Reuse Filtration, Pumping, and Storage Facilities.</p>
	<p>Casey Cook, MS, PE Registration: NM PE #162168 Education: M.S. Water Resources & B.S. Mechanical Engineering, UNM</p>	<p>Mr. Cook has 21 years of experience in consulting with municipalities on all aspects of groundwater hydrology, water planning, and water distribution and storage system design, focusing on groundwater hydrology with emphasis on well design, well development and rehabilitation, and well testing. Relevant project experience includes Double Eagle Well Improvements, City of Carlsbad; Double Eagle Well Improvements, City of Carlsbad; Pressure Zone Optimization, Eldorado Area Water and Sanitation District; Water System Construction Administration, Pueblo of Zia; Irrigation Well Design, City of Eunice; Recreation Area Water Supply PER, City of Eunice; Wastewater Collection and Treatment Plant Design, Pueblo of Zia; Well No. 19, EAWS.</p>
	<p>Angel Gampos, NICET Registration: NICET #23432</p>	<p>Mr. Gampos is a certified member of the National Institute for Certification in Engineering Technology and has more than 46 years of experience serving as an engineering design technician on numerous water and wastewater-related projects, including collection systems, lift stations, treatment facilities, water transmission line, water storage, and disinfection. He is a specialist in facility planning and design, process system evaluations, operations, and training. He is very experienced in construction cost estimating, computer applications, and computer hydraulic modeling, as well as plant operation and maintenance manuals, maintenance management systems, process troubleshooting, and process system evaluations.</p>
	<p>Chuck Spinello, SET</p>	<p>Mr. Spinello is a specialist in the evaluation, planning, and design of water and wastewater facilities with 61 years of experience. He has served as Senior Design Specialist for a number of water utility systems. Previous communities served include the Cities of Alamogordo, Albuquerque, Artesia, Bayard, Belen, Carlsbad, Clovis, Hobbs, and Las Vegas; Los Alamos County; and Sandia and Santa Ana Pueblos.</p>
	<p>Dr. Zachary Stoll Registration: Engineering Intern Education: Ph.D., Civil Engineering NMSU; M.S., Environmental Engineering, Colorado School of Mines; B.S., Biochemistry, State University of New York</p>	<p>Dr. Zachary Stoll has 12 years of experience in academia and recently joined the Molzen Corbin team. His research has involved the development of novel wastewater treatment systems, energy-positive desalination treatment, and fuel cell/renewable energy technologies. He was also a key researcher for a silica removal project with Sandia National Laboratories and for a project with the Water Reuse Research Foundation on the detection and removal of disinfection by-products from drinking water.</p>
Electrical	<p>Daniel Gonzales, PE Registration: NM PE #19969 Education: B.S., Electrical Engineering Technology, NMSU</p>	<p>Mr. Gonzales has 11 years of experience and is vice president of Molzen Corbin's Electrical Engineering Division. He has design experience in power, instrumentation and controls (I&C), renewable energy, specifications, pre-design analysis and reports, cost estimates, and construction coordination. Relevant projects include Joe Harvey Boulevard Streetscape Lighting (at NM 18), Hobbs; I-25 Beautification Project Lighting, Los Lunas; and Camino Primera Agua Street Improvements Lighting (near I-40), Tijeras.</p>

Electrical	<p>Robert Hanks, PE Registration: NM PE #23949 Education: B.S., Electrical Engineering, Louisiana Tech University</p>	<p>Mr. Hanks has 40+ years of experience as an electrical engineer specializing in electrical and instrumentation & control (I&C) system design and implementation. As a Principal I&C Technologist for CH2M Hill, he has been intimately involved in overseeing the layout, design, and specification of instrumentation and control equipment and power systems for large industrial projects, water and wastewater treatment facilities, booster pump stations, and sewerage lift stations.</p>
Civil	<p>Steve Morrow, PE, CFM Registration: NM PE #13679; NM CFM #11-00288 Education: B.S., Civil Engineering, NMSU</p>	<p>Mr. Morrow has 23 years of experience as a design and construction engineer. He manages a wide variety of design projects for Molzen Corbin in both the Water Resources and Civil Departments. He has a strong background in transportation, drainage, water, sewer, and storm drain design as well as construction management. Relevant project experience includes Jacob A. Hands Wastewater Treatment Plant Odor Control Project, City of Las Cruces; Wastewater Treatment Plant Expansion Site/Civil Design, Pueblo of Santa Ana; Comparison of Regional Regulations (CORR) Online Manual for Public Works Project Design in Bernalillo County (Author).</p>
Surveying	<p>John Montoya, PE, PS, PTOE Registration: NM PE #12423, NM PS #13057, PTOE #3426 Education: B.S., Civil Engineering Tech, NMSU</p>	<p>Mr. Montoya has 32 years of experience. Serves as project manager, design engineer/technician, surveyor, and construction observer on public works projects across the Southwest. Projects include site development and the design of drainage and grading, stormwater detention basins, storm sewers, water transmission lines, water tanks, water system booster stations, sanitary sewer interceptors/collection lines, sanitary sewer lift stations, and sanitary sewer modeling.</p>
Architecture	<p>John Quinn Pate, RA, RLA Registration: RA NM #1784; RLA NM #87 Education: B.A. Architecture, University of New Mexico</p>	<p>Mr. Pate has more than 41 years of experience in architectural design. He has extensive hands-on experience in master planning and design of architectural and landscape architectural projects, which he has completed for numerous municipalities throughout the State of New Mexico. His water resources experience includes architectural design support for wastewater treatment facilities in numerous communities, including the Cities of Carlsbad and Albuquerque, Villages of Bosque Farms and Los Lunas, and Towns of Taos and Bernalillo.</p>
Subconsultants	<p>Eric Johnson, AICP, Mar-ron and Associates: Environmental Engineering</p>	<p>Mr. Johnson has 27 years of experience in environmental consulting for clients in the public and private sectors as well as tribal entities across the state. He has provided environmental services and obtained clearances for many projects including water and wastewater treatment plants, commercial and industrial property transactions, highway and public utilities corridors, land transfers, oil and gas pipelines, and others.</p>
Subconsultants	<p>Patrick Byres, PE, Geo-Test: Geotechnical Registration: NM PE #8126 Education: Civil Engineering, UNM</p>	<p>Mr. Byres' 42 years of project experience includes planning, supervision, analysis and design for a variety of projects including design studies of streets and highways, railroad bridges, commercial complexes, high-rise structures, embankments and earth dams. Engineering analysis and design have been performed for spread footings, drilled piers, piles, excavations, and slope stability.</p>
Subconsultants	<p>Craig Hagelgantz, PE, ABQ Engineering: Structural Engineering Registration: NM PE #15559 Education: B.S., Civil Engineering, NMSU</p>	<p>Mr. Hagelgantz has more than 15 years of experience in project management, quality improvement, civil planning, and design of building sites, subdivisions, utility systems, and structural design of buildings. He has in-depth experience with the government and commercial sectors and has been in design/management positions for more than 10 years, either as Prime Engineer, Design Manager, or Project Manager.</p>

C. Licenses





E. Engineering & Architectural Services Experience

About Molzen Corbin

Molzen Corbin is a nationally ranked firm with deep roots in this State. Established in Albuquerque in 1960, we employ 70 staff members who believe that New Mexico is a great place to live and work. We appreciate the challenges that our clients undertake on behalf of their communities and we respect their goals as our own.

Serving as a trusted extension of their staff, Molzen Corbin applies decades of technical expertise, institutional knowledge, and project experience to develop solutions tailored to the needs of each client.

Our Water Resources Division offers full in-house capabilities assisting communities in planning, designing, and developing their water systems, having completed numerous such projects across the State. These water resources specialists are supported by electrical, mechanical, and civil engineers, architects and landscape architects, grants administrators, and construction observers, so our clients benefit from the convenience and cost savings of meeting diverse project needs with a centralized team.

Experienced Team and Functional Solutions

For 57 years, Molzen Corbin has had a dynamic effect in ensuring safe drinking water for New Mexico's citizens. Molzen Corbin has completed more than 500 water and wastewater system improvements in New Mexico since 1960, including more than 300 miles of transmission lines as large as 36-inches in diameter. Our experience in the design of public water systems is illustrated in Figure 2 at right. Selected project examples similar in the scope to this project begin below.

Multiple Water System and Transmission Improvements, Raton Water Works, City of Raton, and Village of Cimarron

Molzen Corbin's water and wastewater experience includes a number of projects in Raton and the surrounding area that are applicable to this City of Las Vegas RFP. A few of these projects are detailed below.

Eastside Water Improvements, Raton Water Works

Molzen Corbin provided planning, design, and construction services on approximately 15,000 feet of 6", 8", and 12" water line to serve the area east of I-25.

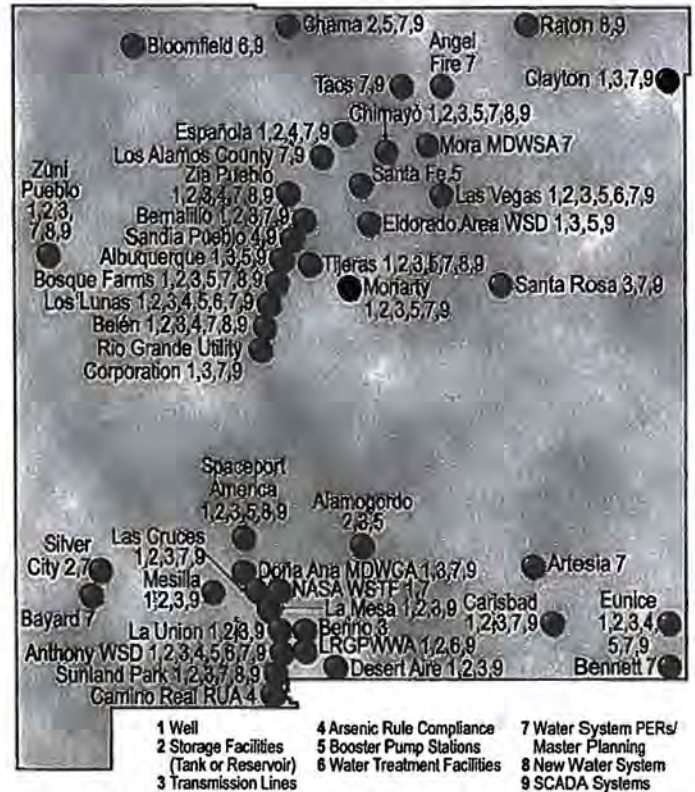
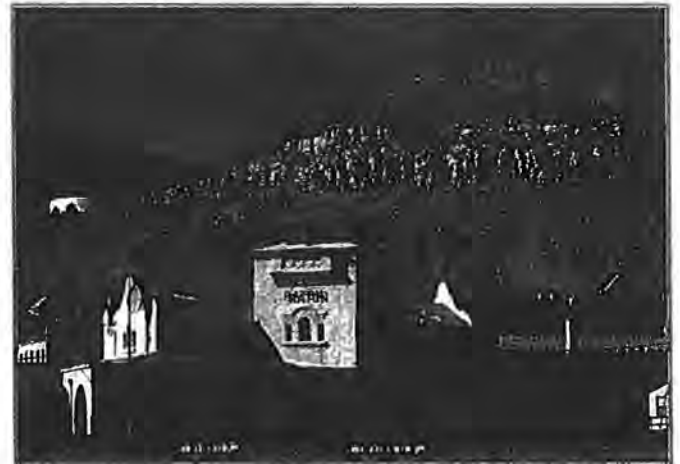


Figure 2. Molzen Corbin has completed community water systems throughout New Mexico.



Molzen Corbin has supported multiple water system and water transmission improvements for the City of Raton.

Cimarron Water Supply Facility, Raton Water Works and Village of Cimarron

This expansion of the Cimarron raw water diversion capabilities included a new facility to remove silt from river water before pumping it to the Water Treatment Plant in Raton, the renovation of three booster pump stations, and the addition of a radio telemetry system.

The City of Raton obtains its water supply from two primary surface water sources: Chicorica Creek in

Sugarite Canyon located north of the City and from Cimarron, located approximately 46 miles southwest of the City. Water from the Cimarron River at Cimarron is pumped through three booster pump stations to convey surface water through the 46 miles of water pipeline necessary to transfer the water to the surface water treatment plant.

To alleviate problems with sediment entering the water conveyance system, Molzen Corbin designed a new facility in Cimarron to remove silt from the water prior to pumping into the City. The project also included renovation of the three booster pump stations and the addition of a radio telemetry system to enhance the operation of the water conveyance system. These improvements were essential to Raton Water Works because of the great distance between the source of water in Cimarron. Remote monitoring and system control minimizes the number of trips required between these sites.

Lake Maloya Water Transmission Line, Phase I, Raton Water Works

Molzen Corbin provided planning, design, and construction phase services on approximately 15,000 feet of 20" and 24" raw water transmission line along NM 526 to Lake Alice. The project also included a new 24" D.I.P. jack-and-bore through the dam at Lake Alice.

2nd Street Water Line Improvements, Raton Water Works

Molzen Corbin provided planning, design, and construction services for the replacement of the existing water lines on Second Street from the south end of town to the north end.



Molzen Corbin designed a new 24" DIP jack-and-bore through the dam at Lake Alice.

Water/Wastewater Mapping, Raton Water Works

In 2003, Molzen Corbin completed the aerial mapping and GPS survey of the entire water and wastewater systems. The project consisted of the following:

1. Aerial photography for 29 sections.
2. Establishment of 16 survey monuments for aerial photography using State plane coordinates.
3. Establishment of four survey monuments for the survey control network using State plane coordinates.
4. GPS survey of existing water valves and man-holes.
5. Delivery of 1"=200' water and sewer maps.
6. Providing two-day AutoCAD training in Raton.

Contact: Mr. Dan Campbell, Raton Water Works, (575) 445-3861

South Loop Water Transmission Line, City of Carlsbad

This project is the largest of the five bond-funded water and sewer improvements implemented by the City of Carlsbad. This project included approximately 13.6 miles of water transmission line, the majority of which was 30-inch diameter line, that connects Tank No. 4 to the existing water distribution system in the City. These improvements provided a second supply line from the City's well field to the distribution system, dramatically improving system reliability and capacity.

This project also included three jack-and-bore crossings of Highway US 62-180, one crossing of a major irrigation canal, a water supply valve control box structure, modifications to two existing pressure reducing valve (PRV) stations and a pressure sustaining station, 12 air release and vacuum valve stations, and several connections to existing water distribution lines. Molzen Corbin also designed two new pressure reducing valve stations. One station is located on the 30-inch water transmission line and is designed for a flow rate of 20,000 gallons per minute. The other PRV station is located on a 20-inch branch line that extends from the 30-inch transmission line and feeds the southeast area of the City.

Contact: Mr. Luis Camero, Utilities Director, (575) 302-1618

West Mesa Improvements, City of Las Cruces

The City of Las Cruces acquired the water rights to the West Mesa well field and planned to put those rights to beneficial use. However, the well field was



Molzen Corbin designed 29,450 feet of 36" diameter transmission line for the City of Las Cruces.

approximately five miles west of the current municipal water system. In addition, the City's West Mesa Industrial Park was beginning to grow and needed additional water capacity to service that area. The project was designed in phases to construct the improvements within the funding available to the City. Those phases follow.

- Phase I: 4.5-million-gallon water storage reservoir.
- Phase II: 10,200 feet of ductile iron 18" diameter water transmission line, equipping of Well #63 (3,500 gpm) and new well house, and a new 3,000-gpm booster station.
- Phase III: Equipping of Well #64 (3,500 gpm) and new well house; this project has been designed and a portion has been constructed.
- Phase IV: 29,450 feet of 36" diameter water transmission line; this project has been designed but has not been constructed.
- BLM easements/permits.
- Private easements.

Molzen Corbin took the lead in assisting the City with the Environmental Assessment, BLM Permitting of easements for waterlines, International Boundary & Water Commission licensing of the Rio Grande crossing, and various other irrigation, highway, county permits and private easements for the installation of various facilities.

Contact: *Dr. Jorge Garcia, Director of Utilities, (575) 528-3511*

Taylor Well No. 2, City of Las Vegas

The City of Las Vegas primarily uses surface water for its water supply, sourced from the Sangre de Cristo watershed and pulled from the Gallinas River. Groundwater from the Taylor Well Field is an important component in the City's overall water supply program. The last several years have seen below-average snowpack and drought conditions that have forced City leaders to rely more on groundwater to supplement the City's water supply.

In 2011, the City asked Molzen Corbin to increase capacity at Well No. 2 in the Taylor Well Field. This project required the complete replacement of the existing Taylor Well No. 2 with a new 1,100-foot-deep well. Construction was completed in March 2012. Project components included:

- Drilling and completion of replacement well
- New well building
- Installation of new well pump and ancillary controls
- New electrical service
- Water transmission pipeline, valves and related appurtenances
- Connection to existing Taylor Well No. 4 booster station

Contact: Ms. Maria Gilvarry, Utilities Director, (505) 425-7504



Molzen Corbin assisted the City in increasing capacity at Well No. 2 in the Taylor Well Field, including installation of new water transmission pipeline.

F. Engineering & Architectural Consultant Experience

Molzen Corbin's Leadership in Municipal Consulting

Molzen Corbin is a New Mexico-based, multi-discipline professional engineering and architectural firm. Established in 1960, we have sustained an enviable reputation for providing high-quality professional consulting, planning, and design and construction phase services to clients. We have built a record in public infrastructure that is unparalleled in the State of New Mexico (see Figure 3). Our reputation for timely, cost-effective, and competent delivery of projects is reflected in the fact that 90 percent of our business is derived from repeat clientele, and that many of the clients we began with more than 57 years ago are still with us today. Please consider the following:

- We offer a specialized project team consisting of customer service managers familiar with the City of Las Vegas and lead engineers in all required disciplines to meet your day-to-day and long-term engineering and planning needs.
- We offer 70 professional, technical, and support personnel in civil, water resources, electrical, and mechanical engineering; architecture and landscape architecture; planning; and grants administration. We have the depth of staff to complete multiple projects simultaneously to meet all of your project needs.

As a service-oriented firm, we consider responsiveness to our clients, regardless of their location, our highest priority. We have the flexibility and depth of staff to respond quickly and efficiently to all of your project needs under this consulting services contract.

Project Experience in Las Vegas

Since 1964, Molzen Corbin has served the City of Las Vegas in the areas of water planning, supply, storage, transmission, and distribution; wastewater treatment, including effluent re-use; drainage; street improvements; airport planning and design; utility rate studies; industrial park planning and design; and grant procurement and administration.

No other professional firm can claim the same depth of knowledge of the infrastructure of the City of Las Vegas, match our successful track record of service, or provide archives of historical improve-

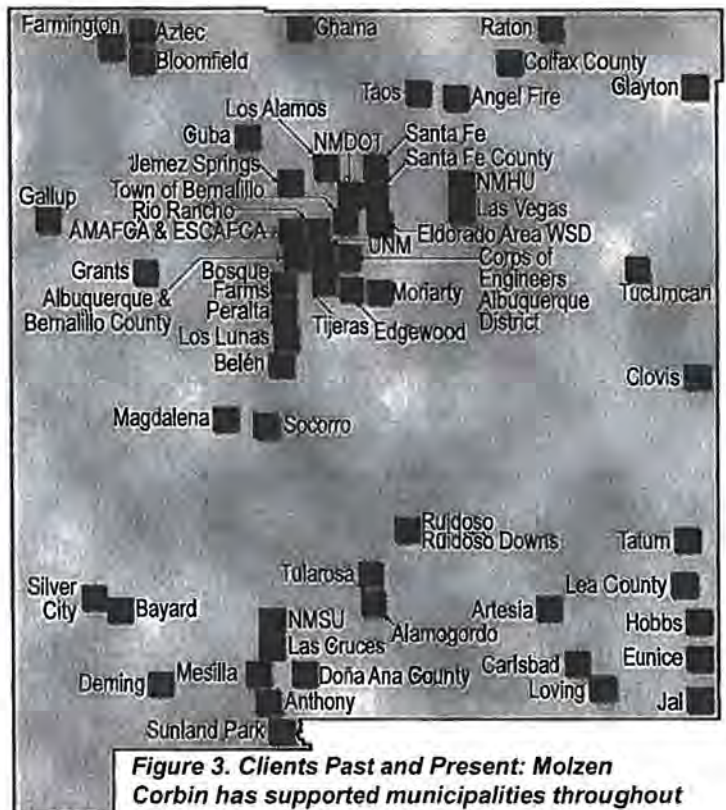


Figure 3. Clients Past and Present: Molzen Corbin has supported municipalities throughout New Mexico for 57 years. Shown are the many municipalities we have served (both past and present) in an on-call basis.

ments in the City. Figure 4 (next page) provides a partial listing of the projects that we have completed for the City.

Proximity to the City of Las Vegas

Molzen Corbin's Albuquerque office is 122 miles from the City of Las Vegas, and we can be on-site in less than two hours. We will continue to provide responsive, personalized services to the City under this on-call contract. The Molzen Corbin team makes weekly trips to Las Vegas in support of our current on-call contract with the Utilities Department.

Past Project Performance

Molzen Corbin has sustained an outstanding reputation for delivering high-quality projects on time and within budget. In Figure 5, we present information on recent relevant projects, including the engineer's estimate, the bid price, and the final construction cost (including accepted alternates).

Project History Highlights for the City of Las Vegas	
Planning/Studies/PERs	<ul style="list-style-type: none"> -2011 Finished portion of Master Water Supply PER -1988 Water Master Plan -Water Treatment Facility Plant Phase II Design Study -Water Supply Alternatives Evaluation -Raw Water Storage Alternatives Evaluation -Water Loss Evaluation and Implementation Plan -Hydraulic Capacity Evaluation of Northern Service Area -Taylor Well Field Evaluations -Water Supply Needs & Alternatives Summary Report -Utility Rate Analysis -State Police Building Needs Architectural Technical Assessment -2011 Water System Hydraulic Model -Water Model Update -Taylor Well Operation Plan
Water Supply	<ul style="list-style-type: none"> -Taylor Well No. 4: Tank, Booster Pump Station, Well Transmission Line -Taylor Well No. 2: Replacement Well, Well Building, Well Transmission Line -Taylor Well No. 2: Rehabilitation -Valencia Tank Pressure Zone Improvements -Taylor Well No. 7: Equipping -Taylor Well Nos. 5 & 6: Evaluation
Water Distribution	<ul style="list-style-type: none"> -NM 518 Utility Improvements from Legion Drive to Storrie Lake -Mills Avenue Utility Improvements -East Loop Segment A and Segment B -Westside Water Improvements -Taylor Well No. 4: Rehabilitation, Water System Improvements -Medite Water Line Repair -Taos Street Water Line Repair -Storrie Lake Water Line Repair -Cinder Road Water Improvements
Water Transmission	<ul style="list-style-type: none"> -12" Transmission Line from Camp Luna to Valencia Tank -8-inch Well Line from Taylor Well No. 4 to Valencia Tank
Water Treatment	<ul style="list-style-type: none"> -Water Treatment Facility Plant, Phase II Design Study -Water Treatment Plant Controls Investigation (2015) -Water Treatment Plant Improvements (1996)
Wastewater Treatment	<ul style="list-style-type: none"> -North Grand Effluent – Phase I -Supplemental Facilities Plan/Preliminary Engineering Report for Improvements to Wastewater Treatment Plant - 1978 -Wastewater Treatment Plant Renovations Study -Wastewater Treatment Plant Improvements - 2006 -Operations Services -Sludge Disposal Facilities -Sludge Thickener -Entrance Works Enclosure -PNM Effluent Tank
Effluent Reuse	<ul style="list-style-type: none"> -2006 Effluent System: WWTP to NMHU Golf Course -PNM Effluent Tank -Cinder Road Effluent Line -Rodriguez Park Effluent Reuse -New Mexico Avenue Effluent Line Crossing -Gallinas River Effluent Line
Sewer	<ul style="list-style-type: none"> -2006 Sewer System Improvements -Cinder Road Sewer Interceptor -UWC Sewer Extension

Figure 4. Molzen Corbin has a long working relationship with the City of Las Vegas, including a number of water/wastewater projects.

Project	Construction Estimate	Bid Amount	Closeout Amount
South Loop Transmission Line, City of Carlsbad	\$8,745,620	\$6,831,276	\$6,372,520
West Mesa Water System Improvements, City of Las Cruces	\$950,733	\$891,534	\$931,021
Zuni Water Supply, Storage, & Transmission Improvements	\$3,290,433	\$2,662,599	\$2,760,411
Taylor Well No. 4, Rehabilitation, Booster Station & Pipeline, City of Las Vegas	\$2,217,964	\$2,132,388	\$2,179,098

*Scope of work increased due to customer-added change orders.

Ability to Conduct Public Meetings and Presentations

Nearly all of Molzen Corbin's infrastructure projects have involved public outreach efforts. We have worked with committees, focus groups, special interests and municipal/public staff to develop comprehensive analyses of critical local issues. Our approach focuses on raising public awareness and then encouraging and documenting community input.

Current Volume of Work

Molzen Corbin currently has the following projects with the City of Las Vegas Utilities Department that are less than 75% complete:

- LVG133-24, Taylor Well No 4 Rehabilitation
- LVG140-25, Hanna Park Effluent Design
- LVG165-20, East Water Line Loop Const. Phase Services
- LVG170-20, Wastewater Master Plan
- LVG164-20A, Cinder Road Water Const. Phase Services
- LVG163-13A, Storrie Lake Waterline Repair Construction Phase Services

G. Documentation

Documentation of education, certifications and qualifications are featured under Section B. Personnel Experience. Professional Licenses are provided in Section C. Licenses.

H. Cost

1. **Lodging** – Lodging will be charged, when and if necessary, at the State of New Mexico approved per diem rate at the time it is incurred. In the event of long-term lodging needs for a project, alternate sources of lodging would be sought in order to reduce the cost to less than the per diem rate for the project.
2. **Mileage** – Mileage will be charged, when and if necessary, at the prevailing rate approved by the Internal Revenue Service at the time the expense is incurred, which is the method that all mileage is currently billed. Travel time will be billed as necessary at the prevailing hourly rate of the individual travelling.

I. Financial

We have provided a copy of the letter requested in your RFP. It is located in the appendix of this proposal.

J. Additional Information

Since 1960, Molzen Corbin's core customer base has consisted of municipalities and other public entities. In the 1980s we were at the forefront of using on-call engineering agreements in New Mexico (see **Figure 3**). We have achieved an enviable reputation for providing high-quality, professional consulting, planning, and design and construction-phase services to clients, and have built a record in public infrastructure that is unparalleled in the State of New Mexico. **Our reputation for timely, cost-effective, and competent delivery of projects is reflected in the fact that 90% of our business is derived from repeat clientele, and that many of the clients we began with more than 57 years ago are still with us today.**

Capacity & Capability to Perform Work

We employ talented professionals in the fields of engineering—civil, transportation, airport, water

resources, electrical, and mechanical—architecture, and landscape architecture. Our 70 staff members include 15 professional engineers, 20 technical staff (including engineer interns), 6 drafters, 2 architects, and 27 support staff (administrative, clerical, funding, public involvement, construction observers, surveyors, etc.).

In addition to the Molzen Corbin staff, we have carefully compiled a team of three subconsultant firms for this on-call contract, all of which we have worked with numerous times, including on City of Las Vegas projects. Molzen Corbin has a solid track record of meeting project schedules, including condensed schedules. Our project experience, depth of staff and technical expertise enable us to quickly mobilize our resources to align them with concurrent activities on complex projects.

Based on our extensive experience in supporting on-call professional engineering contracts, our depth of staff, and our familiarity with your processes, administration, and infrastructure, we can unequivocally state that we will be able to accommodate the City's project needs, including any and all specialized services, to meet any necessary time limitations.

Technical Approach

Following is our approach to accomplish tasks under the City of Las Vegas raw water transmission lines engineering services contract, which demonstrates Molzen Corbin's capabilities. **Our engineering professionals constantly evaluate every element of every task to create cost savings, cost deferrals, and/or lower lifecycle costs.**

- **Project Scoping/Programming**—Work with the City to fully define the scope for each project. This may be the most important step in any project. To fully understand your needs, we will continue to work closely with the City in an open exchange of ideas. Using your input, we will develop a project scope that is a full and accurate reflection of your needs and goals.
- **Studies**—Gather data including on-site measurement, drainage studies, master plans, utility rate studies, and other pertinent information.
- **Preliminary and Final Design**—Prepare complete working drawings, technical specifications, contract documents for bidding (e.g., bonds, insurance, etc.), quantity take-offs, and cost estimates.
- **Bidding**—Provide assistance in advertising for bids, distributing plans and documents for bidding, receiving and tabulating bids, recommending award, checking bond and insurance forms, and issuing notice to proceed for construction.
- **Construction**—Provide project/construction administration, observers (full-time if required), and inspection services (if desired).
- **Project Closeout**—Prepare drawings for permanent records, including changes. Provide O&M manuals and operator training for treatment plants or electrical system projects.

Approach to Scope of Work

In addition to our capabilities to meet the general engineering services requested in the RFP, which have been detailed throughout this proposal, we also have the professional experience and project knowledge to assist the City with accomplishing the engineering tasks provided. Following we detail our understanding of these tasks.



Gallinas Diversion Structure

Task 1. Bradner Reservoir Inlet Line

It is our understanding that this is the raw water transmission line from below Peterson Reservoir which conveys the raw water to the Bradner Reservoir along the road the city just built. This inlet line is required to allow removing Peterson Reservoir from service in order to evaluate and/or repair Peterson Dam. Peterson Dam leaks water through various cracks within the concrete dam.

Currently, there is only one pipe (inlet/outlet) that connects the Bradner Reservoir to the water system. A second pipe is needed during the Peterson Dam repairs to bring water into Bradner Reservoir from the diversion pipe or from Peterson Reservoir.

The new inlet line will also allow the City to use Bradner as an additional settling basin and for useful storage.

With our knowledge and experience with the City of Las Vegas Water System, we are in an excellent position to assist the City with the planning, design, and construction of the Bradner Reservoir Inlet Line.

Task 2. Raw Water Conveyance Line

We understand that the Raw Water Conveyance Line refers to the raw water transmission line from the Gallinas River diversion to Peterson Reservoir. With our extensive knowledge of the area and our long history of water transmission and distribution line work in New Mexico, we are in an excellent position to assist the City with the design and construction of the Raw Water Conveyance Line.

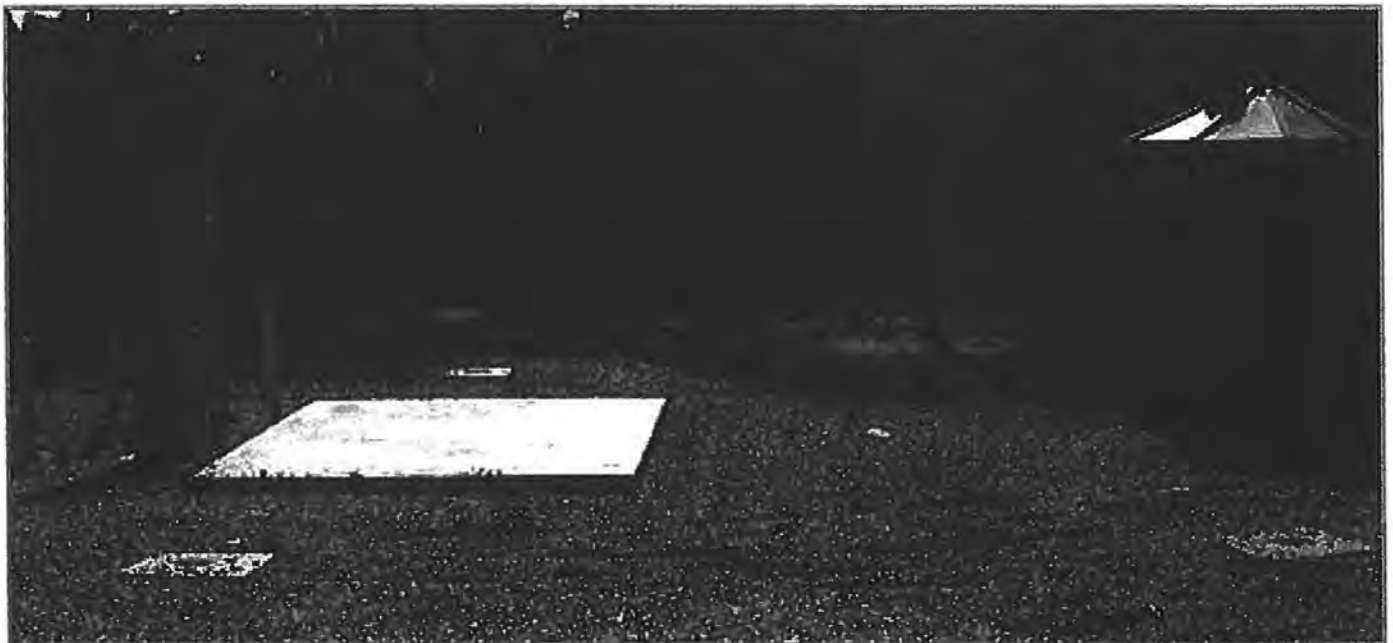
Task 3. Water Transmission Line (Blue Line)

We understand this waterline refers to transmission line elements from the Storrie Lake pump station to Peterson Reservoir. We have completed waterline

repair projects under the Storrie Lake Canal including coordination efforts with State Parks. With our knowledge and experience with the City of Las Vegas Water System, we are in an excellent position to assist the City with the planning, design, and construction any water transmission lines as part of the City's vision.



With our extensive knowledge of the area and our long history of water transmission and distribution line work for the City of Las Vegas, we are in an excellent position to assist the City with the entire raw water system.



City of Las Vegas Raw Water Meter Replacement: In 2012, Molzen Corbin designed the installation of new 18" DIP, connections of 18" DIP to existing 24" concrete cylinder pipe, butterfly valves, a magnetic meter and vault, and flow transmitter.

K. Campaign Contribution Disclosure Form

This form is located in the appendix of this proposal

OFFEROR INFORMATION

OFFEROR: MOLZEN CORBIN

AUTHORIZED AGENT: Adelmo Archuleta, PE

ADDRESS: 2701 Miles Road, S.E.

TELEPHONE NUMBER (505) 242-5700

FAX NUMBER (505) 242-0673

DELIVERY: August 29, 2017

STATE PURCHASING RESIDENT CERTIFICATION NO.: L1340229584

NEW MEXICO CONTRACTORS LICENSE NO.: NA

SERVICE (S): **ENGINEERING SERVICES FOR RAW WATER TRANSMISSION LINES.**

THE CITY OF LAS VEGAS RESERVES THE RIGHT REJECT ANY OR ALL PROPOSALS AND TO WAIVE ANY TECHNICAL IRREGULARITY IN THE FORM.

AFFIDAVIT FOR FILING WITH COMPETITIVE PROPOSAL

STATE OF New Mexico }

COUNTY OF Bernalillo } ss }

I, Adelmo Archuleta, MS, PE of lawful age, being of first duly sworn in oath, say that am the agent authorized by the offerors to submit the attached proposal. Affiant further states that the offeror has not been a party to any collusion among offerors in restraint of freedom of competition by agreement to a fixed price or to refrain from submitting a proposal; or with any city official or employee as to the quantity, quality or price in the prospective contract, or any other terms of said prospective contract; or in any discussion between offerors with any City official concerning an exchange of money or any other thing of value for special consideration in the letting of a contract.

Adelmo Archuleta
Signature

Subscribed and sworn to before me, this 28th day of August, 2017.



Teresita I. Gallegos
Notary Public Signature
My Commission Expires: 7/6/2021



100 Sun Avenue NE, Suite 500
Albuquerque, New Mexico 87109

www.bankofalbuquerque.com

June 15, 2017

City of Las Vegas NM
1700 N. Grand Avenue
Las Vegas, NM 87701

RE: Molzen-Corbin & Associates, Inc.

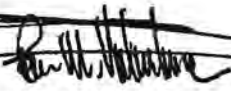
To Whom It May Concern:

The above referenced company has been an exemplary client of Bank of Albuquerque since July 2004. The Company is run by individuals who are very knowledgeable, experienced, and of high integrity. Overall, we feel Molzen-Corbin & Associates, Inc. conducts its banking business in a satisfactory manner and is well managed.

The Bank's depository relationship with the Company consists of several depository accounts with a total average balance over the last year in the moderate seven figures.

This letter is given in strict confidence for the benefit of Molzen-Corbin & Associates, Inc. for reference purposes only. Please feel free to contact me if you require additional information.

Sincerely,



John M. Valentine
SVP Commercial Banking
505-222-8421
jvalentine@bankofalbuquerque.com

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed

proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____

Relation to Prospective Contractor: _____

Name of Applicable Public Official: _____

Date Contribution(s) Made: _____

Amount(s) of Contribution(s) _____

Nature of Contribution(s) _____

Purpose of Contribution(s) _____

(The above fields are unlimited in size) _____

Signature

Date

Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.



Signature

August 25, 2017

Date

President and Owner, MOLZEN CORBIN

Title (Position)



Engineering Services for Raw Water Transmission Lines
August 29, 2017 Opening No. 2018-8

SUBMITTED TO:

City Clerk
1700 N Grand Ave
Las Vegas, NM 87701



SUBMITTED BY:

7500 Jefferson Street NE
Albuquerque, NM 87109
p. 505.823.1000 / f. 505.798.7988
www.bhinc.com



Bohannon Huston

August 29, 2017

Casandra Fresquez, City Clerk
City of Las Vegas
1700 N Grand Ave
Las Vegas, NM 87701

Courtyard I
7500 Jefferson St. NE
Albuquerque, NM
87109-4335

www.bhinc.com

voice: 505.823.1000
facsimile: 505.798.7988
toll free: 800.877.5332

Re: **Engineering Services for Raw Water Transmission Lines** (Opening No. 2018-8)

Dear Ms. Fresquez and the Selection Committee:

From discussions with City of Las Vegas staff and visits to the Reservoirs and Raw Water Facility Sites, Bohannon Huston, Inc., (BHI) has been able to assess the condition and needs of the City's raw water transmission lines. There are several projects that can be undertaken to improve operational efficiency of the existing facilities. This proposal explains our approach to each of these projects. The BHI team is looking forward to working with the City staff to improve the raw water transmission lines and developing cost-effective solutions to optimize supply for the City of Las Vegas.

We have developed a team who has the skills and expertise to help with all of your raw water transmission needs, and we are confident that you will find our capabilities are an excellent match to your needs. Below are a few highlights of what the BHI team offers you:

- **Services from Concept through Construction:** BHI's complete range of services allows us to take an active role in projects from the initial planning stages, including funding applications, all the way through design and construction phase services. This fosters a "big picture" view of our design work, because we know that a project is nowhere near done once the plans go out the door. We focus on constructability throughout our projects to help ensure that the solutions that we devise will facilitate ease of construction and minimize disruptions to operations. Our team takes great pride in our commitment to working with clients like the City of Las Vegas to resolve their infrastructure challenges.
- **Responsiveness and Resources:** Our team is committed to maintaining open, ongoing communication with the City to ensure that your needs are being met throughout the duration of this contract. Our proposed project team is backed by the depth of BHI's regional offices. This translates to more than 190 personnel who are available to help maintain project progress and respond to any project needs that arise.
- **Municipal Mindset:** Being a native New Mexican firm, BHI has had 58 years to form professional relationships with the many villages, towns, cities, and counties in the state. We have become partners with countless New Mexico municipalities, and we have earned their trust by working with them through good times and bad. As a home-grown firm, our roots are here as well as our livelihoods. Our firm lives and breathes based on our commitment to our local communities. This ensures that we create, nurture, and grow our local relationships with our municipal clients, such as Las Vegas, by providing responsive service and being a firm you can trust.

Thank you for the opportunity to submit this proposal. We look forward to working with you, and we are confident you will find BHI has the right capabilities, people, experience, and commitment to assist you with your water transmission facilities. We look forward to serving your community on a regular basis and demonstrating how BHI can be one of the City's chosen service providers. If you have any questions about our proposal, please do not hesitate to contact me: tburt@bhinc.com | 505.823.1000.

Sincerely,



Todd Burt, PE
Senior Vice President

Engineering ▲
Spatial Data ▲
Advanced Technologies ▲

Introduction

Designing the future of New Mexico since 1959, Bohannon Huston (BHI) is a **New Mexico Resident Business** (Certificate # L1249639376) and **locally founded** for-profit corporation that has become a regionally recognized service provider. We take pride in working with clients to **visualize** projects, **optimize** resources, and **realize** the best solutions. We serve both public and private clients, specializing in the fields of Engineering, Spatial Data, and Advanced Technologies. Currently, we are more than 190 employees strong with our main office located in Albuquerque and branch offices in Las Cruces and Denver.

BHI is proud to have been recently selected by the City of Las Vegas to provide Natural Gas Distribution System planning and engineering services. However, we have no **Current Work with the City**. Our Albuquerque offices are just a quick, 90-minute drive away. This **Proximity to Las Vegas** will provide the City with rapid access to our complete team of water resource experts.

Federal Tax ID Number: 850202170
 NM Tax ID Number: 01-503914-005



Subconsultant



GEOMAT is an owner-operated geotechnical engineering and construction materials testing firm with a reputation for performance, innovation, and quality on demanding projects. Annually, GEOMAT provides geotechnical engineering and materials testing services on over 200 projects of all types and sizes throughout

New Mexico and the Four Corners Region of New Mexico, Arizona, Utah, and Colorado. No project is too small or too large. GEOMAT's approach is simple: look after the needs of the client and the business will take care of itself. Their engineers and technicians are some of the most talented in their respective fields with more than 150 years of combined experience; technicians and inspectors hold over 70 industry certifications. A high level of expertise combined with practical hands-on experience gained from hundreds of projects enables GEOMAT to provide high-quality and cost-effective services to meet even the most complex technical challenges.

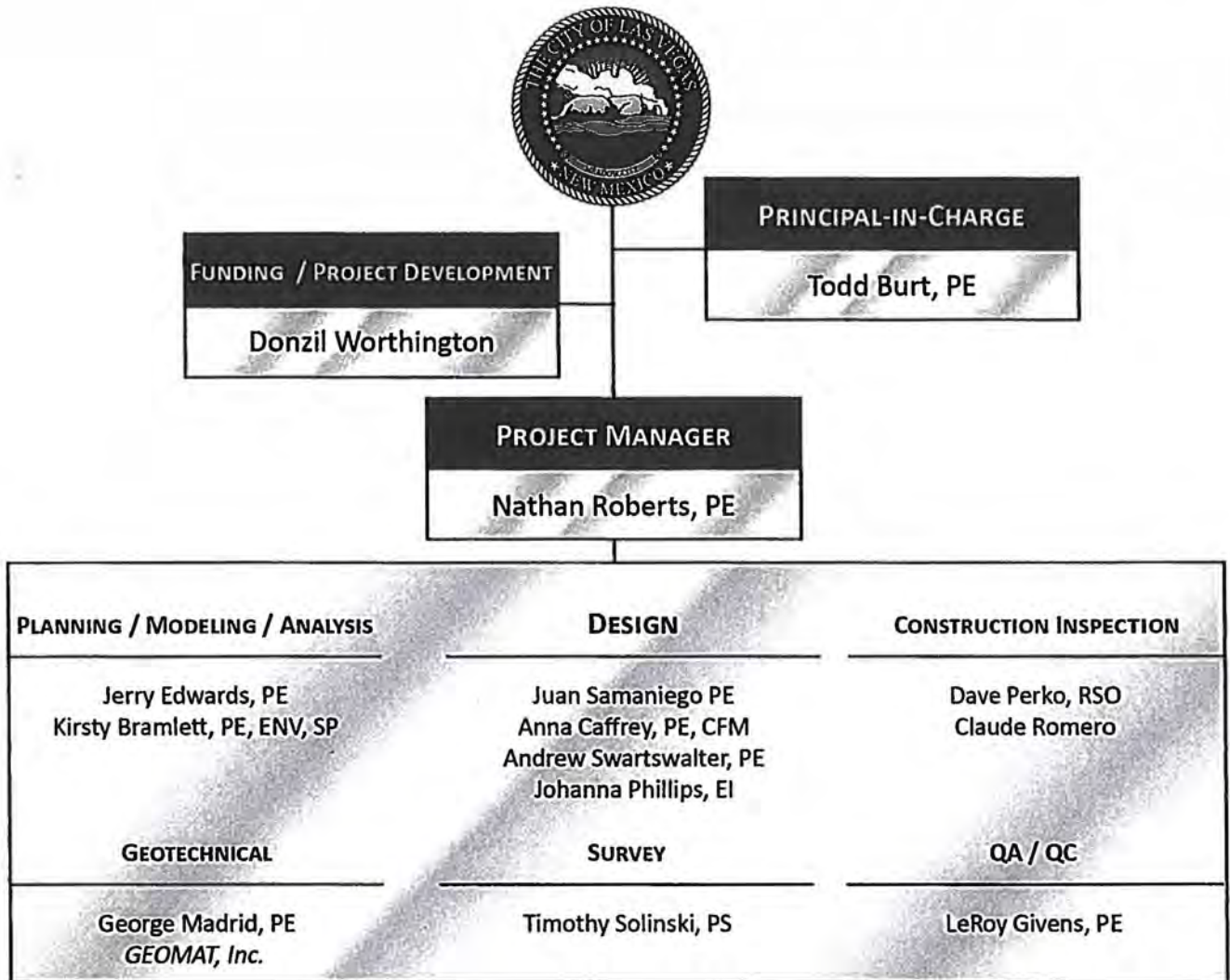
Staff Responsibilities and Lines of Authority

The City of Las Vegas can count on the BHI team to assist with professional services from intake structure analysis, hydraulic analysis, raw water line design, and construction support and oversight. We have organized a tight project team, shown in the organization chart on the following page, that will keep your transmission facilities in focus. Under the direction of Nathan Roberts as Project Manager and Todd Burt as Principal-in-Charge, our team will be able to address your needs for the raw water facilities to efficiently transfer supply to the water treatment plant. Over the course of this contract, Nathan will be your primary point of contact for developing project scopes, schedules, and budgets. He will work in close coordination with Todd to commit the right team resources to completing your projects efficiently.



BHI provides a complete suite of planning, engineering, spatial data, and construction phase services in-house, all under one roof.





Authorized Contact





Todd Burt, PE, is BHI's authorized contact for preparing and executing the contract for this work.

Section B. Personnel Experience






BHI's adept team will help you improve and maintain your raw water transmission lines for years to come. Our team brings you the best in competence, experience, and the ability to multi-task. This combination of team traits means that the City will always be completely informed of what is going on, and you can trust that our team will create the best solution for all of your raw water transmission line needs.



Key Personnel Qualifications

Principal-in-Charge	Todd Burt, PE		
		<ul style="list-style-type: none"> • Professional Engineer: NM #16654 • MS Hydrology • BS Environmental Engineering • 18 years of experience 	<p><i>Todd has worked with communities throughout the state on a variety of issues ranging from water distribution design to water/wastewater treatment. Much of his experience takes place within developed areas that have existing utilities and are heavily utilized by the neighboring public. His competence and experience make him the best candidate for leading the work that needs to be performed on the City's raw water transmission lines. Todd will serve as a direct link between our team and yours, helping to ensure that your expectations are being met.</i></p>
Funding Assistance and Project Development	Donzil Worthington		
		<ul style="list-style-type: none"> • Successfully assisted New Mexico communities in obtaining \$26,000,000 in funding over the last 4 years • University Studies • 40 years experience 	<p><i>Donzil brings four decades of infrastructure design & construction experience, in addition to a solid track record of New Mexico-specific infrastructure funding success. He assists clients in identifying funding opportunities, developing applications, supporting these funding efforts, and assisting with grant administration in order to arrive at successful funding outcomes.</i></p>
Project Manager	Nathan Roberts, PE		
		<ul style="list-style-type: none"> • Professional Engineer: NM #21847 • BS Civil Engineering • 8 years experience 	<p><i>Nathan specializes in water systems modeling, master planning, and design. His experience with hydraulic models allows him to quickly identify and understand distribution system operations, key facilities, and infrastructure, which he leverages during the design phase and construction. He is also experienced in GIS and FME, helping streamline processes to better serve BHI clients. Nathan also has recent pipeline conveyance and system optimization experience.</i></p>
Planning / Modeling / Analysis	Jerry Edwards, PE		
		<ul style="list-style-type: none"> • Professional Engineer: CO #0049106 • MS Civil Engineering • BS Civil Engineering • 31 years experience 	<p><i>Jerry specializes in the planning and design of water distribution systems and wastewater collection systems. Adding to his wide range of experience, he has served as design engineer, construction inspection engineer, and project manager for projects resulting in construction of finished water storage tanks, water pumping stations, wastewater lift stations, and wastewater treatment plant upgrades.</i></p>

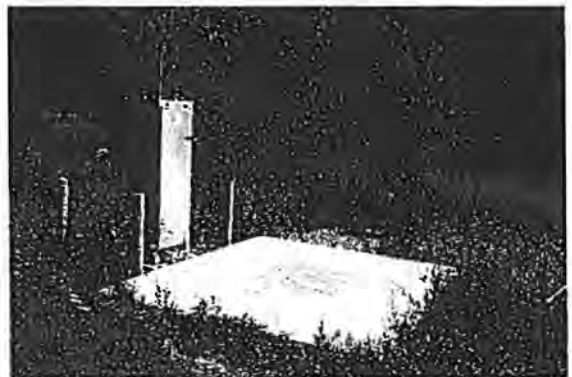


Planning / Modeling / Analysis	Kirsty Bramlett, PE, ENV SP		
		<ul style="list-style-type: none"> • Professional Engineer: NM #24198 • MS Civil Engineering • BS Environmental Engineering • Envision Sustainability Professional • 10 years experience 	<i>Kirsty is skilled at assessing existing water and sewer systems, and addressing existing deficiencies and future needs. She is a registered professional engineer and a certified Envision Sustainability Professional. She has extensive water system planning experience, including preliminary engineering reports, master planning analysis, and asset management using GIS-based computer modeling systems and database management.</i>
Design	Juan Samaniego, PE		
		<ul style="list-style-type: none"> • Professional Engineer: NM #19830 • BS Civil Engineering Technology • 12 years experience 	<i>Juan has spent the majority of his career designing transmission/distribution systems, pump stations, and reservoirs for various communities throughout New Mexico. Juan has worked on various projects in areas with current development that includes existing utilities or roadways. He communicates closely with his clients to understand their needs and concerns in order to incorporate this information during the design development process.</i>
Design	Anna Caffrey, PE		
		<ul style="list-style-type: none"> • Professional Engineer: NM #18095 • BS Civil Engineering • 14 years experience 	<i>Anna has extensive experience in the design of transmission pipelines. She has been responsible for leading teams, developing alignments and profiles for pipelines, coordinating with clients and agencies, and pipeline and utility design. Her experience extends to include meeting tight deadlines, many proficiencies in design software, knowledge in drainage systems and erosion control, and hydraulic and hydrologic modeling.</i>
QA / QC	LeRoy Givens, PE		
		<ul style="list-style-type: none"> • Professional Engineer: NM #8303 • BS Civil Engineering • 55 years experience 	<i>With his many years of experience, LeRoy has worked on a variety of projects with vast amounts of experience pertaining to water transmission pipelines; storage and distribution systems, and channel conveyance, diversion structures, and dams. LeRoy provides quality assurance throughout the design process in evaluating complex problems and identifying simple solutions.</i>
Construction Inspection	Claude Romero		
		<ul style="list-style-type: none"> • Certified in Materials Testing, concrete field technician, and aggregate lab technician • BS Construction Engineering • 20 years experience 	<i>Claude's duties as a Construction Observer include monitoring contractor-owner relations, ensuring the compliance with contract documents and specifications, documenting and researching design issues, and quantifying contract quantities and costs. He also assists in the coordination of the project with the contractor, the owner, the materials and testing lab, and survey crews.</i>



Experience with City of Las Vegas Utilities Systems

In preparation for this current *Raw Water Transmission Lines* on-call services RFP response, we have worked diligently and invested time and effort to ensure familiarity with the City's utility systems, staff, and goals. Team members have been on site numerous times over recent weeks to meet with staff and conduct site visits. Due to the generous time made available by City staff and willingness to share knowledge, needs, and expectations, we have amassed a level of understanding and familiarity with the existing system and areas of anticipated improvement. While BHI has not recently been one of the City of Las Vegas engineering service providers, we took notice of the City's recent RFPs for utility infrastructure improvements and on-call services. Our 58 years of familiarity with New Mexico utility infrastructure assures the City that we can provide value in all aspects of the City's utility needs! We have reviewed these recent RFPs and identified those focused on specific areas that we are especially and uniquely suited to support the City's needs and have focused on these. We feel we are **uniquely positioned to provide exceptional support to City of Las Vegas staff due to our familiarity and understanding of the City's current facilities and specific areas targeted to improve and optimize!**



Volume of Work with Las Vegas

BHI currently does not have any ongoing projects with the City of Las Vegas. However, we were recently contracted for the Natural Gas Distribution On-Call. We do not have any active projects under this contract yet. We look forward to working on projects with the City of Las Vegas!

Section C. Licenses

BHI staff maintain appropriate licenses for all services to be performed under this contract. Copies of the Professional Engineering licenses for key staff are included in *Section G: Documentation*. Additional team licenses can be verified on the website for the New Mexico Board of Licensure for Professional Engineers & Professional Surveyors: www.sblpes.state.nm.us/.

Section D. Contractor's Bonds

In previous conversations, the City stated that a performance bond would not be required for engineering services to be completed, but that was instead a contractor requirement. BHI has generally never been required to provide a performance bond for consulting services, but this can be addressed during negotiations of the contract.

Section E. Experience in Engineering Services

The BHI team brings an exceptional **Past Record of Performance** on previous water system projects including raw water transmission lines and pump stations. We have discussed several of these projects below and included the client references who are familiar with our work. The projects selected are to emphasize our experience with different raw water systems. The BHI team is well positioned to analyze and model the capacity of the existing facilities. This provides us with the ability to sharpen our recommendations and to educate our clients with what will be expected and required once the recommendations are incorporated into the system. This aspect allows us to balance capital costs with the needs of the City.



Buckman Direct Diversion

The Buckman Direct Diversion (BDD) project is the largest Design-Build water supply project in New Mexico and was competed under a fast-track schedule to provide a reliable, sustainable water supply for the City of Santa Fe and Santa Fe County. This project consisted of a diversion structure on the Rio Grande River, a raw water lift station, a sand removal facility, 11 miles of raw water pipelines, two booster stations (for pumping the water approximately 1,100 vertical feet), a water treatment plant, two new treated water pump stations, and 15 miles of 16" – 30" finished water pipelines.

Client:
City of Santa Fe / Santa Fe County
Contact:
Robert Jorgensen
PO Box 909
Santa Fe, NM 87501
505.955.4265

The BDD initiated the project in response to decreasing water supplies for the reservoirs and ground water wells that serve City of Santa Fe and Santa Fe County residents. By providing local communities with an alternative supply of water, the project gave these water sources time to refill so that they remain viable for years to come, especially as reserves during unusually dry years.

BHI was responsible for design of the raw water and finished water pipelines. BHI's general scope of services included:

- Establishing survey control and conducting engineering design surveys
- Coordinating SUE investigations
- Analyzing scour protection
- Coordinating public and private utility conflicts
- Preparing calculations and narrative for transmission pipelines in "Basis of Design Report"
- Completing raw water line and finishing water line construction design plans and specifications.
- Performing basic construction phase services



BHI provided the BDD team with 30 miles of design surveys to supplement mapping for the design of a water pipeline. We also provided control and utility surveys, along with topographic mapping along entire corridor. BHI provided construction staking for entire project that included pipeline staking, utility vault staking, and as-built drawings. The coordination during design efforts lead to almost no utility conflicts in the field, which allowed the contractor to accelerate the pipeline installation and complete the project within budget and also ahead of schedule.

PNM Delivery of River Water to PNM San Juan Generating Station Lake



BHI completed the design and full-time construction inspection of approximately 5 miles of a new raw water transmission pipeline project for PNM that began years ago. This transmission line is a

Client:
Public Service Company of New Mexico
Contact:
Alan Benefiel
2401 Aztec NE, MS Z110
Albuquerque, NM 87107
505.598.7818

critical facility for PNM as it ultimately supplies water to PNM's San Juan Generating Station near Waterflow, New Mexico. The new transmission line replaced an existing line, which was in poor condition and required PNM to operate facilities constantly to keep the power plant facility operational. BHI proposed options to PNM and completed an alignment analysis and cost estimate so that PNM could procure funds to replace the existing line. BHI also evaluated pipe material, taking into consideration corrosion resistance and flow capacity, and determined whether pump station modifications were needed. The initial effort was followed by conceptual design, cost estimates, an implementation schedule, and finally, design. BHI augmented our water systems expertise with extensive mapping capabilities to review existing pumping equipment operational requirements and obtain aerial mapping for design with required right of way acquisition. Alternatives were considered to evaluate the most cost-effective solution to meet PNM's needs. To expedite the design and construction of this



critical pipeline, several of the necessary steps were done concurrently; including obtaining environmental and cultural clearances from federal and New Mexico state agencies, obtaining easements and rights of way, survey and mapping, infrastructure design, and construction contracting.

The design schedule of 4 months was met, and the construction firm completed the project in approximately 6 months, almost 3 months ahead of the completion deadline. The use of BH Tracker (a web-based document system developed by BHI that monitors information such as shop drawings, request for information documents, and design revision processing) to manage material submittals and RFIs aided in expediting the process.

Santa Fe Reservoir Infrastructure Improvements – Nichols and McClure Intake Structures

Located approximately 3 miles northeast of Santa Fe, high in the mountains, are two extremely important drinking water supply reservoirs: Nichols and McClure. Both reservoirs are approximately 80 years old, in good structural condition, but in poor operational condition. Each reservoir volume was controlled by tall intake towers that were accessible only by boat and a long climb up an unrestrained ladder. The water release was controlled manually by actuators at the tops of both towers that operated leaking and failed valves deep in the core of the tower. The City of Santa Fe's initial request was for an improvement in accessing the towers through catwalk bridges. But the team quickly closed in on an important combination of maintenance and safety improvement through innovation.

Client:
City of Santa Fe

Contact:
Robert Jorgensen
PO Box 909
Santa Fe, NM 87501
505.955.4265

BHI evaluated the proposed catwalks and structural and piping design for new intake structures at the McClure and Nichols Reservoirs. The study was conducted to determine the structural feasibility of keeping the existing towers and providing upgrades to improve the safety and controls. It was determined that the towers were seismically inadequate and that the age of the structures significantly reduced the life of any control upgrades that might be done. BHI evaluated several replacement intake tower options and recommended inclined intake towers to the owner. Inclined intake towers greatly improved the safety when accessing the structures. Additionally, water is run through the system via gate valves and piping, resulting in a dry inclined structure. **The outlet works are now controlled by easily-accessible control panels just inside Kevlar-reinforced doors at the top of the dams for added security.**



The new intake structures are some of the first fully dry, accessible, and remotely controlled intake/outlet works in the United States. **The new systems now allow the City to operate both reservoirs from their Water Treatment Plant with much tighter precision, resulting in less water waste and greatly improved safety for their employees.**

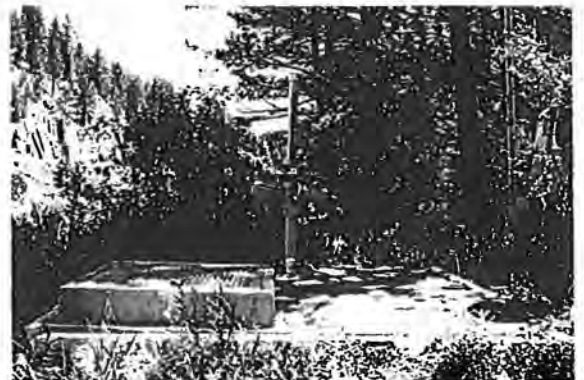
Section F. Experience as an Engineering Consultant

BHI's water resource staff has proven experience in providing analysis, master planning, and design of water supply systems. We use the latest and best technology to model water systems to identify potential supply and operational issues and to predict system responses to proposed changes. Our expertise allows us to develop system master plans considering not only hydrologic, hydraulic and economic factors, but also surface- and/or ground-water source viability, distribution economics and pricing, water quality, environmental compliance storage and fire flow requirements and social factors. We provide proven experience in the following:

- Water System Planning and Modeling
- Source Assessments and Development
- Treatment Systems and Plants
- Elevated, Ground, and Subsurface Storage
- Booster Pump Stations
- Distribution Mains and Transmission Lines
- Permitting Services, SCADA, and O&M Solutions



In preparation for the proposal, BHI visited the project sites and developed a good understanding of the project requirements. BHI is aware previous work was done, including a PER and a Technical Report. BHI has reviewed these reports, which identified the lack of capacity of the existing raw water conveyance system and need to upgrade the facilities for system reliability and future needs of the City. With our recent efforts, **BHI is familiar with the City's needs related to the Raw Water conveyance lines, the Bradner Reservoir inlet line, the Storrie Lake transmission line, and the Storrie Lake booster pump station.** The following paragraphs demonstrate our understanding and approach to the needs of the raw water transmission lines.



Understanding

Overview of Existing Raw Water Conveyance System

The existing raw water reservoirs include the following:

- 1) Peterson Reservoir, which is supplied by the Gallinas River
- 2) Bradner Reservoir, which is supplied from the Gallinas Diversion, but supply can also be transferred to either Peterson Reservoir or Storrie Lake
- 3) Storrie Lake, which is supplied by the Gallinas Diversion and this supply can be transferred to Peterson, Bradner, or the Water Treatment Plant.

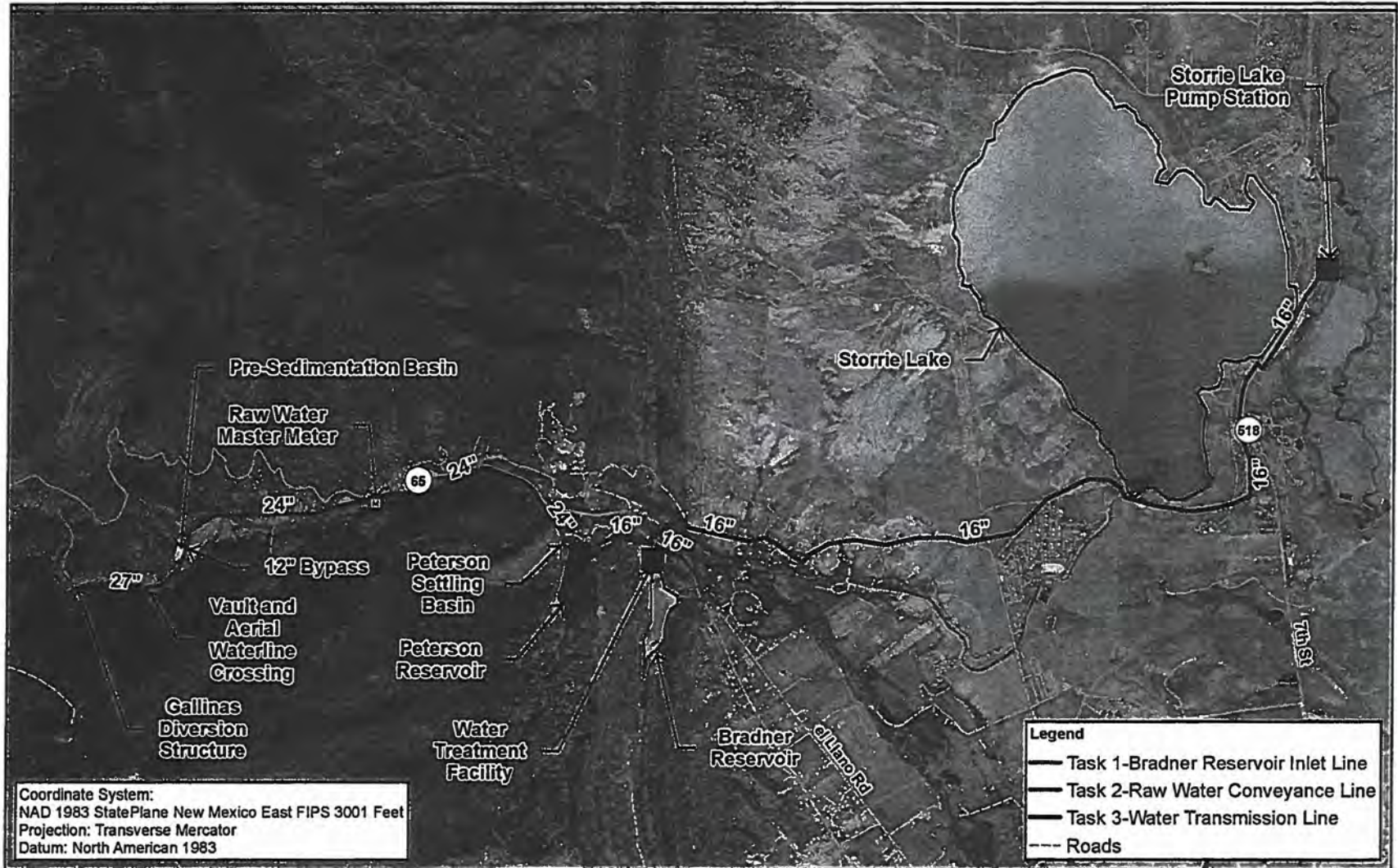
For supply to Peterson and Bradner Reservoirs, the existing raw water conveyance system begins after the screened intake of the Gallinas Diversion Structure, and a sedimentation chamber. An existing 27" concrete gravity pipeline parallels the south side of Gallinas River to a ductile iron pipe crossing to the north side of the river. There is approximately 3,400 linear feet of pipeline from the diversion structure to the settling pond or pre-sedimentation basin. The pre-sedimentation basin contains submerged corrugated metal discharge and outlet manifold pipes as well as an overflow. A 24" concrete pipeline exits the pre-sedimentation basin and continues to follow State Road 65 to the master meter located near the 18" Diversion and the Skating Pond. The 18" Rosemount flow meter was recently replaced. The 24" concrete pipeline with various appurtenances continues to follow the south side of State Road 65 to the power house where it heads south to Peterson and Bradner Reservoirs. The raw water can either be discharged into Peterson Reservoir or via the 24" butterfly valves sent to Bradner Reservoir and then sent to the water treatment plant via a 16" pipeline.



For Storrie Lake, the City of Las Vegas can store up to 500 ac-ft. of raw water within this reservoir. Raw water from Storrie Lake can be transferred from a 16" PVC pipeline via a pump station at the base of Storrie Lake to Bradner Reservoir. This water supply source is heavily relied upon by the City of Las Vegas. The raw water supplied to the Water Treatment Plant typically is made up of

approximately 60% raw water from Storrie Lake. The raw water facilities associated with Storrie Lake are critical to supplying the appropriate water chemistry for the headwater of the water treatment plant. The raw water supplied via the pump station and 16" transmission line terminate near a manifold just outside the treatments plant where raw water can be sent directly into the Water Treatment Plant or the other reservoirs. Operators of the Water Treatment Plant have consistently sent water to the other reservoirs first for mixing prior to being introduced to the Water Treatment Plant. **The figure below demonstrates our understanding of the raw water system from the Gallinas Diversion Structure to Peterson and Bradner Reservoirs, as well as the Storrie Lake transmission line.**





Bohannon & Huston
 www.bhinc.com 800.877.5332



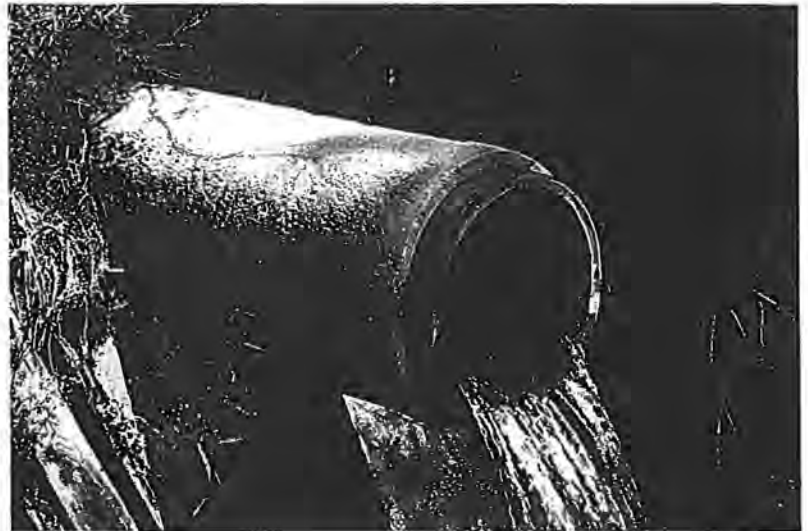
0 1,500 3,000 Feet
 1 in = 3,000 ft

City of Las Vegas
Existing Raw Water System

Our Approach

Task 1. Bradner Reservoir Inlet Line

BHI understands that this inlet line will allow the City more flexibility and capacity related to storage of raw water at Bradner Reservoir. BHI will evaluate potential alignments for installation of a new inlet line into Bradner Reservoir from the south or west side of the reservoir. This would *create a dedicated inlet line for raw water into Bradner, and potentially alleviate the need for a pump station for the existing inlet/outlet line in Bradner.* It is our understanding that work on a portion of this inlet line has started. If not already complete, BHI will verify the line size based on anticipated storage at Bradner Reservoir in the future. BHI will model the inlet line in conjunction with the raw water conveyance system to determine the flow capacity of the existing and proposed pipeline.



Task 2. Raw Water Conveyance Line

The improvements to upsize the gravity pipelines will allow the City to capitalize on peak flows from storm events and spring runoff. Based on information provided in the PER, it is anticipated that the 27" pipeline between the diversion and the pre-sedimentation basin should be replaced with a 36" diameter line. BHI will *analyze the capacity of the existing conveyance system and proposed improvements to replace the existing raw water conveyance line from the diversion structure to the pre-sedimentation basin, and from the pre-sedimentation basin to the valves connected to the reservoirs.* Pipe materials for the improvements will also be selected based on site conditions and to provide a long service life for this critical facility. BHI will also evaluate the capacity of the pre-sedimentation basin and its inlet and outlet structures. Aging appurtenances will be replaced with consideration for when this replacement will limit impacts to supply to the City. BHI will also identify the most efficient means of construction for replacement, including slip lining or pipe bursting of the existing pipelines, that will limit disruption of raw water to the treatment plant as well as less disturbance to the site.

Task 3. Water Transmission Line

The Water Transmission Line for this task is the dedicated transmission line from Storrie Lake. BHI is aware that the City intends to replace pumps at the existing Storrie Lake booster pump station, as well as replace the transmission line to the water treatment plant. In regards to the booster pump station, BHI will perform the pump selection with the best pump station arrangement to reduce future maintenance efforts and maximize constructability. *BHI will also consider the use of VFDs within the booster station to allow for modulation of the flow by adjusting the pump speed. In knowing the criticality of this facility, BHI will also review the need for a redundant power source such as a backup generator so this facility can continue operations in the event of a power outage.* The team from BHI has extensive pump station design experience and is fully versed in the critical design elements required to ensure that the desired pump performance is achieved and resilient.

BHI will also conduct a hydraulic model the existing system to determine the recommended size of the transmission line or if a parallel transmission line will provide additional benefits to the City and provide redundancy. This will ensure that the City can maximize capacity for the transfer of Storrie Lake water under a variety of conditions.

Another possible need that BHI has identified from discussions with operations staff and in preparation for the proposal include the *design of an infiltration gallery at the 18" Diversion and Skating Pond. This will provide an additional source of raw water for the system at the new point of diversion.*

With all of the tasks noted above, BHI expects they will take time to implement and will work with the City to review the tasks above and aid in prioritizing which task (or recommendation) provides the most value to the City

Overall, BHI is thoroughly impressed by the operation and maintenance of facilities by the City of Las Vegas and feel that if given the opportunity, our team would be fortunate to assist the City in achieving its goals for improvements to the raw water system.



Section G. Documentation

State of New Mexico
 State Board of Licensure
 For Professional Engineers and Surveyors

This is to Certify that **Todd A. Surtiff**
 having given evidence of necessary qualifications, as required by Section 61-2-1,
 through 61-2-13, NMSA (1978), has been duly licensed and is hereby authorized to practice
Professional Engineering
 in the state of New Mexico.

In Testimony Whereof, Witness the
 Secretary and Secretary-in-Chief of the Board
 this 21 June 2016
 at Santa Fe, New Mexico.

License No. 16654

State of New Mexico
 State Board of Licensure
 For Professional Engineers and Professional Surveyors

This is to Certify that **Nathan Roberts**
 having given evidence of necessary qualifications, as required by Sections 61-2-1
 through 61-2-13, NMSA (1978), has been duly licensed and is hereby authorized to practice
Professional Engineering
 in the state of New Mexico.

In Testimony Whereof, Witness the
 Secretary and Secretary-in-Chief of the Board
 this 08 26 2016
 at Santa Fe, New Mexico.

License No. 2257

The State of Colorado
 The Colorado State Board of Examiners for Architects,
 Professional Engineers and Professional Land Surveyors
 - BY STATUTE -
 - JERRY ALAN EDWARDS -

Having given and having received the necessary qualifications as required by law, the Board has licensed
 and is hereby authorized to practice as a
Professional Engineer
 with Board of Examiners

In Testimony Whereof, Witness the Secretary of the Board of Examiners for Professional Engineers
 and Professional Land Surveyors for the period and term on this 1st day of August 2016

State of New Mexico
 Board of Licensure
 For Professional Engineers and Surveyors

This is to Certify that **Timothy A. Gierocki, P.E.**
 having given evidence of necessary qualifications, as required by Sections 61-2-1
 through 61-2-13, NMSA (1978), has been duly licensed and is hereby authorized to practice
Professional Surveying
 in the state of New Mexico.

In Testimony Whereof, Witness the
 Secretary and Secretary-in-Chief of the Board
 this 12 May 2016
 at Santa Fe, New Mexico.

License No. 18551

State of New Mexico
 State Board of Licensure
 For Professional Engineers and Professional Surveyors

This is to Certify that **Juan Calderon Samaniego**
 having given evidence of the necessary qualifications, as required by Sections 61-2-1
 through 61-2-13, NMSA (1978), has been duly licensed and is hereby authorized to practice
Professional Engineering
 in the state of New Mexico.

In Testimony Whereof, Witness the
 Secretary and Secretary-in-Chief of the Board
 this May 26, 2016
 at Santa Fe, New Mexico.

License No. 18830

State of New Mexico
 State Board of Licensure
 For Professional Engineers and Professional Surveyors

This is to Certify that **Kirsty Dawn Bramlett**
 having given evidence of necessary qualifications, as required by Sections 61-2-1
 through 61-2-13, NMSA (1978), has been duly licensed and is hereby authorized to practice
Professional Engineering
 in the state of New Mexico.

In Testimony Whereof, Witness the
 Secretary and Secretary-in-Chief of the Board
 this 12 15 2016
 at Santa Fe, New Mexico.

License No. 21100

State of New Mexico
 State Board of Licensure
 For Professional Engineers and Professional Surveyors

This is to Certify that **Andrew Mark Swartzwalter**
 having given evidence of necessary qualifications, as required by Sections 61-2-1
 through 61-2-13, NMSA (1978), has been duly licensed and is hereby authorized to practice
Professional Engineering
 in the state of New Mexico.

In Testimony Whereof, Witness the
 Secretary and Secretary-in-Chief of the Board
 this 16 07 2016
 at Santa Fe, New Mexico.

License No. 21122

STATE OF NEW MEXICO
 STATE BOARD OF ENGINEERS
 FOR PROFESSIONAL ENGINEERS AND PROFESSIONAL SURVEYORS

THIS IS TO CERTIFY THAT
Johanna Lynn Phillips
 ENGINEER INTERN
 IN THE STATE OF NEW MEXICO
 HAS BEEN DULY LICENSED AND IS
 AUTHORIZED TO PRACTICE AS SUCH
 ON 16 22 2016 June 2016
 IN THE CITY OF SANTA FE, NEW MEXICO

In Testimony Whereof, Witness the
 Secretary and Secretary-in-Chief of the Board
 this 16 22 2016
 at Santa Fe, New Mexico.

License No. 7203

State of New Mexico
 State Board of Registration
 For Professional Engineers and Land Surveyors

This is to Certify that **R. LeRoy Gibens**
 having given evidence of the necessary qualifications, as required by the provisions of Chapter 61,
 Sections 61-2-1 through 61-2-13, NMSA (1978), has been duly licensed and is hereby authorized to practice
Professional Engineering
 in the state of New Mexico.

In Testimony Whereof, Witness the
 Secretary and Secretary-in-Chief of the Board
 this 12 15 2016
 at Santa Fe, New Mexico.

License No. 8303

NEW MEXICO FLOODPLAIN MANAGERS
 ASSOCIATION

IN TESTIMONY WHEREOF, WITNESS THE SECRETARY AND THE SECRETARY-IN-CHIEF OF THE BOARD OF ENGINEERS AND PROFESSIONAL SURVEYORS

Anna Q. Caffrey, CFM
 PROFESSIONAL FLOODPLAIN MANAGER

IN THE CITY OF SANTA FE, NEW MEXICO
 ON 16 05 2016 May 2016
 IN THE CITY OF SANTA FE, NEW MEXICO

License No. NM-05-00145



Section H. Cost

Below is an excerpt from our standard fee schedule that highlights the breakdown of costs for materials and reimbursable expenses, such as lodging and mileage.

MATERIALS AND REIMBURSABLE EXPENSES

Plotting, Printing and Binding – As invoiced at cost of labor and materials.

Courier / Delivery Service - As invoiced by provider.

Mileage – Two-Wheel Drive Vehicle rate as published for the IRS Standard Mileage Rate.

Four-Wheel Drive Vehicle rate is the IRS Standard Mileage Rate plus \$0.10 per mile.

Per Diem/Travel – Field personnel in accordance with the latest GSA Schedule based on location of service.

Office/Professional staff travel costs, meals and lodging will be billed at cost.

Survey Equipment Charge - \$25.00/Hour.

Survey Material Charge - \$1.50/Hour.

Expert Witness - Rates shall be \$300.00/Hour with a minimum of four hours while in court.

Other Direct Project Expenses - At Cost.

Overtime - Performed upon request of the client; will be invoiced at 1.30 times the standard hourly rate.

Applicable Gross Receipts or Sales and Use Tax - Added to all fees charged for professional services unless they are exempt and official documentation is on file with Bohannon Huston, Inc.



Section I. Financial



100 Sun Avenue NE, Suite 500
Albuquerque, New Mexico 87109
www.bankofalbuquerque.com

June 12, 2017

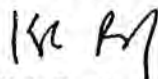
To Whom It May Concern:

Bohannon Huston, Inc. established its banking relationship with Bank of Albuquerque in January 2012 and is a very valued customer of the bank. The company maintains a loan and depository relationship with us consisting of a low seven figure revolving line of credit and deposit accounts with a combined average balance in the low seven figure range.

Bohannon Huston, Inc. is managed by individuals who are very knowledgeable, experienced, and of high integrity. Overall, Bohannon Huston, Inc. has handled its banking relationship in an exemplary manner. The Bank does not provide a credit rating, but has determined by our underwriting standards that Bohannon Huston, Inc. is credit worthy as evidenced by our past and current lending activity.

If I may be of any further assistance, please feel free to contact me at 505-222-8431.

Sincerely,



Kyle Beasley
Senior Vice President

Section J. Additional Information

None.

Section K. Campaign Contribution Disclosure Form

Included in the following pages.



CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed



proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____
Relation to Prospective Contractor: _____
Name of Applicable Public Official: _____
Date Contribution(s) Made: _____
Amount(s) of Contribution(s) _____
Nature of Contribution(s) _____
Purpose of Contribution(s) _____
(The above fields are unlimited in size) _____

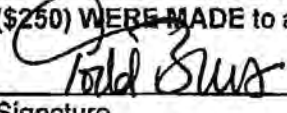
Signature

Date

Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.



Signature

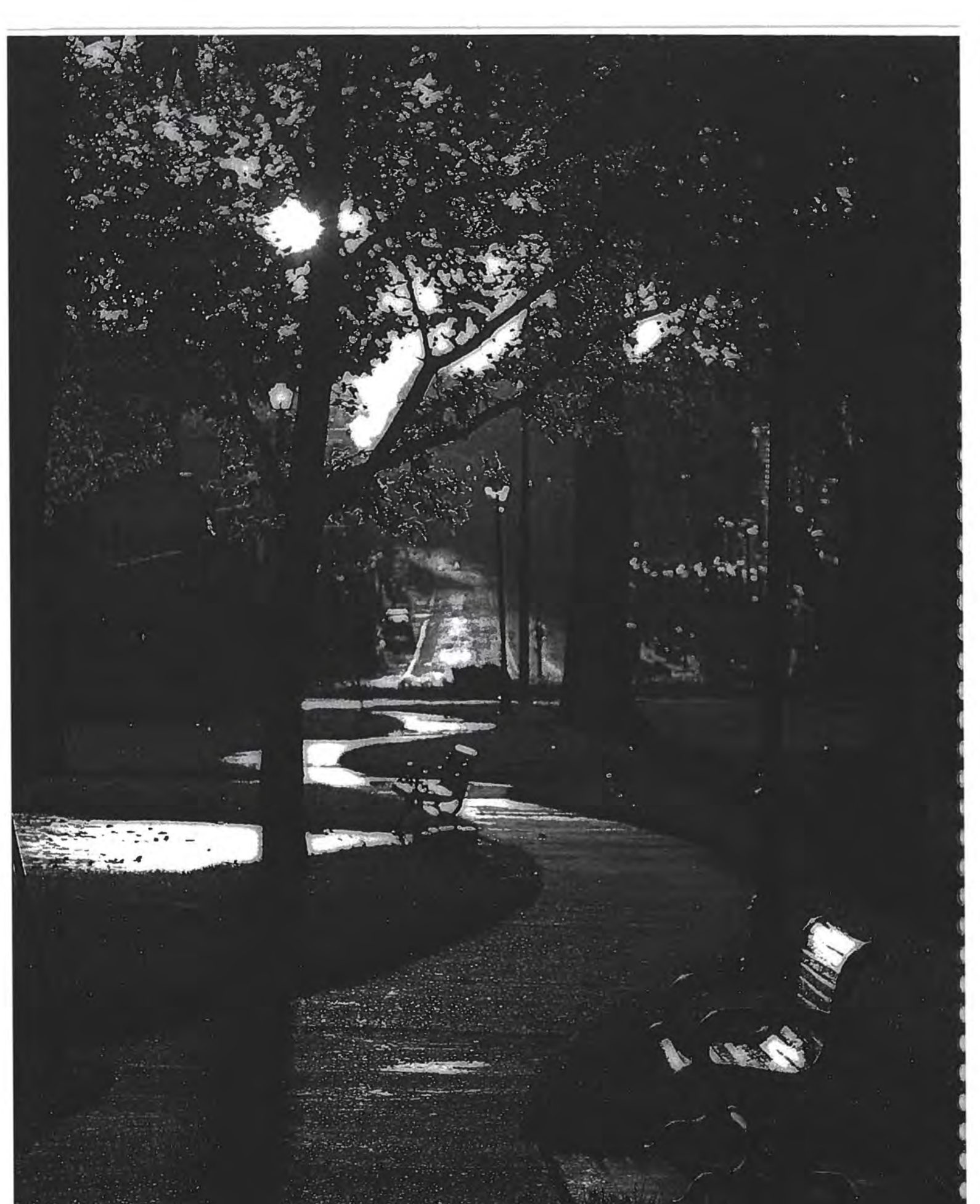
August 29, 2017

Date

Senior Vice President

Title (Position)





Bohannon ▲ Huston



Proposal

Engineering Services *for* Raw Water Transmission Lines

Opening No. 2018-8



August 29, 2017



FORSGREN
Associates Inc.

6100 Indian School Rd. NE, Ste. 205 • Albuquerque, New Mexico 87110
505.814.2796 • Forsgren.com

We've been engineering stronger communities since 1962.



February 29, 2017

City Clerk
City of Las Vegas
1700 N. Grand Ave.
Las Vegas, NM 87701

RE: Proposal Submittal – Engineering Services for Raw Water Transmission Lines

Dear Selection Committee:

Forsgren Associates is pleased to submit our proposal for design professional services. We have the experience and availability needed for the transmission line projects and support of the Utility Department. We have added M&E Engineering and Geisler Projects to the project team for mechanical engineering, electrical engineering and architecture.

Forsgren has provided engineering services for multiple water improvement projects in New Mexico. We are familiar with the water supply challenges facing the City and can provide a fresh approach to working with the Department. We are familiar with NMED and NMFA requirements and have successfully acquired funding for water projects for other municipalities in New Mexico.

By my serving as Project Manager, the City will have an experienced civil engineer, who is also a Project Management Professional. The Forsgren team will be led out of our Albuquerque office, with support from other offices if needed for plan production.

Forsgren currently has projects with San Miguel County and is often in the area. We appreciate the opportunity to submit our qualifications for this important project.

FORSGREN ASSOCIATES, INC.

A handwritten signature in black ink that reads "Kent A. Delph".

Kent A. Delph, P.E., CFM, PMP
Division Manager

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Las Vegas Housing Authority - Drainage Improvements

Client: Las Vegas Housing Authority, NM

Contact: Natasha Padilla

Phone: (505) 425-9463

Date: 2016-2017

Forsgren provided civil engineering services for parking lot and drainage improvements for the City Housing Authority. The work include multiple sites located in the northeast part of the City adjacent near Legion Drive. The work was HUD funded and included design and construction services. Coordination with tenants and the landscape architect were required for the project.

b. Quality of Work

The quality of a project is measured based on "correctness" and "zero defects." Forsgren believes that an equally important measure of success is our ability to meet your expectations through our Quality Assurance / Quality Control (QA/QC) programs. With that in mind, it is our standard practice to meet with our clients during and after completion of a project to learn and improve from your feedback.

Our quality assurance program addresses the process of design. It is intended to proactively address errors before they occur. As part of the design team, we empower our employees to raise questions when something does not seem right to them.

Our quality control program is focused more on the delivered product. To an extent, it is about error checking by experienced eyes. The essential elements of the quality control program that will be applied to each deliverable include:

1. The originator reviews the product for correctness and completeness;
2. An inter-discipline review is accomplished by another individual with competence in the same technical specialization;
3. All comments are resolved and incorporated into the deliverable; and
4. An engineering quality team reviews the product before final delivery to the client. Team members are senior design experts who are working on the project, working under the direction of the project manager.

Forsgren also includes a constructability review by our experienced construction management staff as part of this process, when appropriate. Another element of our quality control program is an operational and sustainability review. This review can directly involve the client's operational staff as appropriate. We believe that a successful project is one that is appreciated by the operators and end-users long after construction is completed. Due to our commitment to quality control processes companywide, our projects average less than 2% cost increase due to change orders.

c. Ability to Meet Schedules

Forsgren's Project Manager, Kent Delph, will ensure deadlines are met for the City's projects. Schedules are reviewed every Monday morning to reallocate staff if required on an as-needed basis. Forsgren also has the ability to use other office technical staff if required to meet project schedules. Mr. Delph will coordinate regularly with City staff to ensure schedule compliance can occur as needed.

d. References

References that the City of Las Vegas may contact to verify Forsgren’s past record of performance include:

- Mark Martinez, City of Tucumcari (575) 461-2143
- Morris Madrid, San Miguel County Public Works (505) 426-3030
- Richard Griego, Polvadera Water (575) 838-5751
- Leon Shirley, Leon Shirley Architects LLC (505) 884-5528
- Phoebe Suina, High Water Mark LLC (505) 350-7731

4. Familiarity with the Contracting Agency

Las Vegas is the county seat of San Miguel County and has a population of approximately 14,000. The City is located at the eastern edge of the Sangro de Cristo Mountains and the western limit of eastern New Mexico Plains. The Gallinas River runs through the City and serves water supply reservoirs. The City was a boom town in the 1800s and home to the railroad era and Santa Fe Trail.

The Utility Department has experienced recent positive changes and is working hard to improve the City’s water supply. Forsgren held an on-call contract with the previous utility department leadership, but was used only in a limited manner. Forsgren is familiar with the City and area from the previous on-call, recent work with Housing Authority and a current contract with San Miguel County.

5. Current Volume of Work with the Contracting Agency

Currently, Forsgren Associates, Inc. has no projects with the City of Las Vegas.

6. Other (Presentations and Cost Breakdown)

Forsgren has conducted numerous public meetings and presentations. Forsgren will meet with the Utility Department to review the presentations in advance of the meeting. Information will be presented in a clear and concise manner. The Project Manager, Kent Delph, is experienced in presenting projects, cost, and issues to multiple boards and commissions. The presentations will include project plans and will be done using PowerPoint software or superior product. Forsgren can also lead and meet with the Public as needed for project descriptions. The public presentation will include handouts and contact information. Forsgren is able to distribute public notices if needed in the area of proposed projects.

Forsgren will provide a detailed scope of work and proposed fee for each on-call task order. Hourly rates and reimbursable fees are noted below for the project:

Staff / Item	Rate
Project Manager	\$ 145 per hour
Civil Engineer	\$ 125 per hour
Civil Technician	\$ 105 per hour
Mechanical and Electrical Engineer	\$ 135 per hour
Architect	\$ 135 per hour
Admin	\$ 55 per hour
Construction Inspector	\$ 75 per hour
Lodging	\$ 100 per night, construction only
Mileage	\$ 0.56 per mile, no charge for Project Manager mileage
Prints	No Charge

7. Proximity Preference

Forsgren’s office is located in Albuquerque NM approximately 125 miles from Las Vegas. We are often in the area for projects in Springer and San Miguel County and have no issue with the travel time. Forsgren is available in the evening for Council meetings and can be in Las Vegas with minimal notice.

8. Preference (NM Resident Business)



9. Offeror Information and Tax ID

OFFEROR INFORMATION

OFFEROR: Forsgren Associates Inc.
 AUTHORIZED AGENT: Kent Delph, P.E.
 ADDRESS: 6100 Indian School Rd. NE, Ste. 205, Albuquerque NM 87110
 TELEPHONE NUMBER (505) 814-2796
 FAX NUMBER (505) 814-2877
 DELIVERY: _____
 STATE PURCHASING RESIDENT CERTIFICATION NO.: L0374411216
 NEW MEXICO CONTRACTORS LICENSE NO.: N/A - NM PE No. 13939
 SERVICE (S): ENGINEERING SERVICES FOR RAW WATER TRANSMISSION LINES.

THE CITY OF LAS VEGAS RESERVES THE RIGHT REJECT ANY OR ALL PROPOSALS AND TO WAIVE ANY TECHNICAL IRREGULARITY IN THE FORM.

AFFIDAVIT FOR FILING WITH COMPETITIVE PROPOSAL

STATE OF New Mexico }
 COUNTY OF Bernalillo } ss

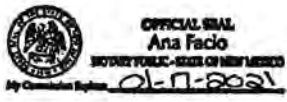
I, Kent Delph of lawful age, being of first duly sworn in oath, say that am the agent authorized by the offerors to submit the attached proposal. Affiant further states that the offeror has not been a party to any collusion among offerors in restraint of freedom of competition by agreement to a fixed price or to refrain from submitting a proposal; or with any city official or employee as to the quantity, quality or price in the prospective contract, or any other terms of said prospective contract; or in any discussion between offerors with any City official concerning an exchange of money or any other thing of value for special consideration in the letting of a contract

[Signature]
 Signature

Subscribed and sworn to before me, this 22nd day of August, 2017.

(SEAL)

[Signature]
 Notary Public Signature
 My Commission Expires: 01-17-2021



NON-COLLUSION

In signing of their proposal and affidavit the offeror certifies that he/she has not, either directly or indirectly entered into action of restraint of free competition in connection with the submitted proposal.

CLARIFICATION OF PROPOSAL

Offeror requiring clarification or interpretation of the proposal specifications shall make a written request to the Department involved in the proposal request at least five (5) days prior to the scheduled proposal opening date; with a copy forwarded to the Finance Department. Any interpretations, corrections, or changes (not part of the negotiation stage) of said proposal specifications shall be made by "ADDENDUM" only; including any Opening Dates or Time Change. Interpretations, corrections, or changes of said proposal made in any other manner (before opening and negotiation stage) will not be binding and offeror shall not rely upon such interpretations, corrections, and changes.

MODIFICATION OR WITHDRAWAL OF PROPOSAL

A proposal may not be withdrawn or cancelled by the offeror following the scheduled opening date and time; the offeror does so agree in submitting their proposal. Prior to the scheduled time and date of opening, proposals submitted early may be withdrawn but may not be re-submitted.

APPLICATION OF PREFERENCE

Pursuant to (Section 13-1-21 and 13-1-22, N.M.S.A. 1978), any New Mexico resident business or resident manufacturer who wishes to receive the benefit of an "Application of Preference" must provide their Certificate Number (issued by N.M. State Purchasing); with their proposal on the "OFFEROR INFORMATION/AFFIDAVIT" form.

FEDERAL TAX IDENTIFICATION NUMBER

Pursuant to IRS requirements, offerors shall provide their Federal Tax ID Number if offeror is incorporated. If offeror is a sole proprietorship or partnership, then shall provide their Social Security Number.

FEDERAL TAX ID NUMBER: 82-0255723

SOCIAL SECURITY NUMBER: _____

10. Campaign Contribution Disclosure Form

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed

proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____

Relation to Prospective Contractor: _____

Name of Applicable Public Official: _____

Date Contribution(s) Made: _____

Amount(s) of Contribution(s) _____

Nature of Contribution(s) _____

Purpose of Contribution(s) _____

(The above fields are unlimited in size) _____

Signature

Date

Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.



Signature

August 14, 2017

Date

Vice President

Title (Position)

11. Financial Letter



36 South State Street, Suite 2600
Salt Lake City, Utah 84111

Steve Wilson, Vice President
Commercial Banking Relationship Manager
KeyBank, N.A.
801.297.5730
Steve_wilson@keybank.com

August 23, 2017

To Whom it May Concern,

Please accept this letter on behalf of Forsgren Associates, Inc. The Company has been in good standing with Key Bank, having a relationship with the Bank for over 10 years. As a part of the banking relationship, Forsgren Associates maintains a Line of Credit, deposit accounts and treasury management services. Overall, the Company has maintained a positive relationship with Key Bank, delivering on all terms and conditions set forth by the Bank, over the past 12 months.

Please feel free to contact me at 801-297-5730 if you have any questions or comments.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Wilson".

Steve Wilson,
Vice President

1. Specialized Design and Technical Competence

a. Introduction to Forsgren Associates, Inc.



Forsgren Associates established a New Mexico office in 2012, after working for various municipalities from out of state. The Albuquerque office has a staff that includes senior to mid-level experienced designers and engineers. The office prioritizes thorough project planning prior to initiating design. The office has successful projects with New Mexico municipalities, Tribal Entities, and architects.

Forsgren is a multi-discipline regional engineering consulting firm with 130 professionals located in 12 offices throughout 10 western states. The majority of Forsgren Associates projects are water and wastewater, streets, drainage and environmental engineering.

Our experience and multiple office locations ensure a proven design team with available resources to assist the Albuquerque office as needed. Design and drafting tasks can be shared across offices as deadlines approach. Senior engineers across the firm are also available for input into unique project design and construction problems. Albuquerque senior staff have extensive experience in water system transmission mains and distribution.

b. Transmission Main Experience

Forsgren has only had an office in New Mexico since 2012, but the project manager, Kent Delph, has planned, designed and provided construction management services for transmission line project in Tucumcari, Carlsbad and Arizona. The firm has specific water system expertise with a sample listing of transmission main projects listed in the below:

Client	Type of Construction	Size	Pressure (psi)	Length (miles)
Town of Star Valley Ranch (3 lines)	PVC	10"-12"	130	4
Rock Springs, WY Pipeline	Steel	30"	230	15
Rock Springs, WY Eastside	PVC	18"	90	3
West Yellowstone, MT	PVC	16"	70	5
Star Valley Ranch, WY	PVC	10"	120	2
Preston, ID (Raw Water)	DI	18"	410	13
E. Wenatchee, WA	DI	16"	120	5
Arrowhead Ranch Irr., ID	Steel	12"	240	3
Rexburg, ID	DI	12" - 24"	120	12
Chubbuck, ID	DI	18"	160	6
Salt Lake City, UT	Steel Cyl.	48"	110	3
Murray, UT	Steel Cyl.	48"	200	2.5
Teton Res. Co. Irr., ID	Steel	6" - 40"	90	50
N. Logan, UT	DI	12"	440	5
Dry Creek Irr. & Hydro	Steel	36"	675	13.5
N. Afton, WY	DI	12"	260	3
Pocatello, ID	Rein. Concrete	27"	70	7
Mineral Farms Water Users Association (Ouray, CO)	PPE	4" - 12"	150	3
Park Estates Subdivision (Ouray, CO)	PVC	3"-4"	>100	4
St. Anthony, ID	DI	12"	110	4
Springville, UT	DI	12" - 24"	260	7
Newdale, ID	DI	10"	100	3

c. Project Understanding

The proposed project is to provide miscellaneous professional engineering services for City Raw Water Line projects. The City has a long history of water supply challenges and have initiated improvements to the three existing reservoirs (Brander, Peterson and Storrie Lake). The City has been proactive in addressing water supply issues and is currently seeking engineering firms to help with raw water transmission lines that include Bradner Reservoir Inlet Line, Raw Water Conveyance Line and Water Transmission Line. The overall scope of work includes the following elements:

- Grant funding research, support and acquisition
- Assistance with Water Department planning
- Civil, mechanical, electrical and structural engineering
- Architectural services
- Construction document (plans and specification) preparation including permits and cost estimates
- Construction services including bidding, inspection, submittal review, RFIs and contractor coordination
- Technical consultation for various City projects
- Environmental review

The Transmission Main projects will include planning, design, construction documents and construction services.

Project Approach

Upon Notice of Award, Forsgren will schedule a kickoff meeting with County staff and other stakeholders. The kickoff meeting will establish key team members, communication protocol and the project schedule. The project manager, Kent Delph, will develop a detailed Work Breakdown Structure (WBS) for the project with an associated Gantt Critical Path Schedule. Each project site will be identified along with required permitting approvals as needed. Field visits will be conducted and survey data verified.

The plans will be developed and submitted at 30%, 90% and 100% levels, with associated construction cost estimates and technical reports/memorandums for each submittal. Additional survey will be coordinated as required to prepare quality construction plans. The construction plans will be prepared using AutoCAD Civil 3D with any required three dimensional renderings generated for public input, if requested. The 90% and 100% submittals will include construction specifications (EJCDC format, utilizing NM Standard Specification for Public Works) and front ends conforming to City requirements. The plans will be submitted to NMED for review and approval.

Right-of-way and environmental permitting will be defined early in the project and application will be made with the USFS, NMDOT or other agencies if required. Forsgren will also assist with procurement, bid evaluation, construction inspection and construction administration (RFIs, submittals, pay requests, close out, etc) for the proposed projects.

Besides specific project development and execution, Forsgren will provide technical input and review into Water Department projects and activities, as requested. This includes sharing information with other consultants and providing input for the Utility Director as needed. Forsgren will attend staff and City Council meetings as required for the project.



2. Capacity and Capability

a. Project Team

Project Manager

Kent A. Delph, P.E., CFM, PMP

Experience: 23 years • Joined Firm: 2015

Education B.S., Civil Engineering, Rose Hulman Institute of Technology, 1992

Affiliations American Society of Civil Engineers, American Water Works Association, New Mexico Floodplain Management Association, American Public Works Association

Summary Mr. Delph is a Civil Engineer with 24 years of experience in utilities, site development, drainage, roadways and construction administration. His experience includes providing planning and design for existing and new water systems, permitting, and construction administration. Mr. Delph has served as on-call District Engineer for multiple Water Districts and COOPs and overseen numerous water system improvement projects for public utilities, private developers and improvement Districts. Mr. Delph also has hands on utility management and operations experience from two years as the Utility Director for the Pueblo of San Felipe. His expertise includes water mains, storage tanks, and water loss remediation.

Work Experience

High Pressure Main Transmission Loop, Carlsbad, NM

Mr. Delph served as Project Manager for a 3-mile 18" diameter high pressure water main located in northwestern Carlsbad. Work included design and permitting with NMED and Corps of Engineers. Additional elements in the design included bridge mounting, pressure reducing vault and jack & bore construction.

Industrial Park 400,000 Gallon Elevated Water Storage Tank, Artesia, NM

Mr. Delph served as Project Manager for a new elevated storage tank with 1,000 feet of offsite water main extension. Pedestal and composite tank alternatives were included in the project. Project was awarded TNEMEC Runner Up – Tank of the Year Award, 2014.

Bosque Farms Tank Rehabilitation Project, Bosque Farms, NM

Mr. Delph provided project management for improvements to an existing 500,000 gallon storage tank. The improvements included specifications for interior and exterior coatings and assorted metal work.

Public Improvement Authority Director, Pueblo of San Felipe, NM

As PIA Director, Mr. Delph oversaw roads, utilities, and stormwater management for the Pueblo. Mr. Delph coordinated extensively with BIA, IHS, and the Housing Authority to provide infrastructure and assist with funding for multiple Pueblo projects.

Water Utility Engineering

Jason T. Broome, P.E.

Started Career: 1996 • Joined Firm: 2003

Education BS, Civil Engineering, North Carolina State University**Relevant Expertise** Water and Wastewater Pipelines, Pumping and Treatment Projects; Management, Design and Construction; Funding Procurement; Regulatory Liaison**Summary** Jason has extensive experience in engineering design of water and wastewater systems. He has been involved in all aspects of engineering of these systems, including master planning, regional feasibility studies, preliminary engineering, detailed design, construction services, and startup and operation.**Selected Experience** *North Area Utilities Preliminary Engineering Report, City of Moab, Utah*
Jason was the project manager for this preliminary engineering report, with issues including demand projections, facilities sizing, financial aspects, regulatory matters, and cost estimates. The project included extension of water and sewer utilities north of the City. Specific tasks included primary authorship of the report, evaluation of various alternatives, development of capital improvements plan, and financial analysis.*Non-Potable Water System Study, Los Alamos County, New Mexico*
Jason was the project manager for the non-potable water system study that uses reclaimed water from the wastewater plant, with issues including demand projections, facilities sizing, treatment options, financial aspects, regulatory matters, and cost estimates. The system includes pump stations, pipelines, and storage ponds. Specific tasks included overall management of the team, primary authorship of the report, development of capital improvements plan, and financial analysis.*Upper Water Booster Station, Whitetail Development, Idaho*
Jason was the project manager for this new booster pump station that serves an area of a mountainside development that is located above the upper tank. Jason's specific tasks included hydraulic design of the system and detailed pump station design.*Water Supply Master Plan, Cherokee Metropolitan District, Colorado*
Jason is the project manager for this master plan that takes a comprehensive look at the total water supply for the District, with issues including demand projections, supplies research, facilities sizing, financial aspects, funding assistance, regulatory matters, and cost estimates. Jason's specific tasks included primary authorship of the report, development of capital improvements plan, financial analysis, and support of the Board.

Water Modelling*Nick Patterson, P.E.*

Nick Patterson is an engineer highly skilled in water modelling software. He has designed and modelled numerous water systems included booster stations, tanks, and pressure reducing vaults. Nick also has extensive GIS skills and has designed multiple water systems.

Structural Engineering*Craig L. Rasmussen, P.E., S.E.*

Craig has twenty years of professional structural engineering and civil design experience for above and below grade systems. He has extensive experience designing for new construction and renovation of existing structures for code compliance and seismic strengthening.

Mechanical and Electrical Engineering*Karl Tipton, P.E.*

Karl is both a NM registered mechanical and electrical engineer. He has been the engineer of record for over 100 projects and is the president of M&E Engineering. His expertise includes building systems and controls for water booster stations, pressure reducing stations and associated power systems.

Architecture*Evan Geisler, A.I.A.*

Evan is a NM registered architect with 17 years' experience in architectural design and construction. He has worked with Forsgren on various NM projects and understands NM building regulations and CID permitting requirements.

Construction Inspector*Justin Neuerburg, CWP*

Justin is a construction administrator and inspector with over 20 experience in construction including water and wastewater projects, various municipal improvement projects and vertical construction projects. He is extensively familiar with NM water works specifications and has construction knowledge in heavy civil and pipeline construction.

b. Sub Consultants**Mechanical & Electrical Engineering***M & E Engineering Inc.*

Established in 1981, Mechanical and Electrical Engineering, Inc. (M & E Engineering) conducts mechanical and electrical engineering in New Mexico and the southwest region.

They have developed a client base of architects, educational institutions, hospitals, government entities, and private business. Through the years, the firm has developed expertise and received recognition in the areas of energy conservation, retrofit design, and environmental issues.

**Architect***Geisler Projects LLC DBE*

Geisler Projects LLC DBE is a Disadvantaged and Woman owned business, and is located in Santa Fe, NM. They are LEED AP and have completed several LEED projects attaining Gold. With over 20 years of experience within the fields of architecture, real estate, and construction, they are dedicated to authenticity, quality and above all, collaboration.

3. Past Record of Performance

a. Past Projects

Metro Wellfield and Transmission Main Improvements

Client: City of Tucumcari, NM

Contact: Mark Martinez, Project Manager

Phone: (505) 461-2143

Date: 2016

Forsgren provided grant funding and engineering services for multiple water system projects for the City. The overall Metro Wellfield Improvements project included addition of a 500,000 gallon ground water storage tank, rehabilitation of several wells within the wellfield, and replacement of the transmission line to the overall city distribution system. Wells 8 and 5 were re-drilled within 100' of the original well (in order to fulfill direct well replacement requirements by the State Engineer office) and replaced with new wells/casings, and new meters and valves within new valve vaults. The 16" transmission line paralleled the local asphalt roadway into the City for approximately 4 ½ miles. Transmission line work included jack and bore, horizontal drilling and bridge hanging.



Water Supply Dams 1 & 2 Rehabilitation Project

Client: Town of Springer, NM

Contact: Shawn Jeffrey, City Clerk / Project Manager

Phone: (575) 483-2682

Date: 2015-2017

Forsgren provided construction related services for the rehabilitation of the raw water dams and reservoirs for the Town of Springer. The project included replacement of Dam 2 emergency spillway and raising the holding capacity of Reservoir 2. Also included was the conversion of Reservoir 1 to a silt-holding basin directly upstream of Reservoir 2. Project components included bidding, construction administration, and observation services. The original bids received (at approximately \$7.8 million) exceeded the funding available (\$6.7 million) so the project immediately was amended to exclude the originally-designed spillway (designed for the maximum probable flood condition) to a lower discharge structure that would still provide the required protection. Modifications were conducted in order to minimize delays during construction. Forsgren provided full-time observation: all administrative construction related activities and coordination of changes by the original design team to provide changes required to bring the project within the funding limitations. Work included close coordination with Office of State Engineer, Dam Safety Bureau (OSE/DSB) who established the criteria and methodology for conduct of construction.



Water System Preliminary Engineering Report (PER), Environmental and Design

Client: Polvadera Mutual Domestic Water Consumer Association (PMWCA), Lemitar, NM

Contact: Richard Griego, Manager

Phone: (575) 838-5751

Date: 2016-2017

Forsgren is providing water system engineering services to the PMDWCA for multiple water system improvements. Forsgren acquired the funding through NMFMA for the PER and environmental clearance documents. The projects include distribution system line connections, office expansion and replacement of existing lines. Coordination with NMDOT, MRGCD and the BLM are all part of the project.



Rock Springs - Green River - Sweetwater County Regional Water System

Client: Joint Powers Water Board, WY

The Green River and Rock Springs water systems were jointly purchased from Pacific Power and Light Company. The two cities and Sweetwater County formed a Joint Powers Water Board to own and operate the system. However, there were serious concerns about the operation and reliability of those systems at the time of purchase including:

- Reliance on 25 booster pump stations with continuous pumping in many areas.
- Lack of storage.
- Inability to provide fire protection
- Operational complexity involving 29 separate pressure zones.
- Seriously deteriorated pipelines and other system components.
- Energy intensive and costly system operation



Forsgren Associates was selected by the Joint Powers Board to "make sense" out of their water system. This work involved a detailed inventory of the existing water system infrastructure. System consumption and flows were documented on an hourly basis to identify operational and supply problems. Based on that information, a detailed computer model was generated. That model was then calibrated against known demands, measured system pressures, specific fire hydrant tests, etc. The model was then used to further identify system deficiencies including fire protection problems, areas of excessive or low pressures, etc. The resulting master plan document provided the client with a basis for short-term and long-term improvements to their water system. These recommendations were prioritized based on public health and safety as well as economic concerns. This master plan provided the basis for approximately \$15 million in needed distribution system improvements, as well as the \$27 million Rock Springs water supply, transmission, and storage needs eligible for Wyoming Water Development Commission (WWDC) funding.

Forsgren Associates was subsequently selected to implement the design, funding, permitting, and construction of the recommended improvements. The resulting projects were constructed in multiple packages to allow flexibility in project funding.

Project elements totaled over \$35 million including:

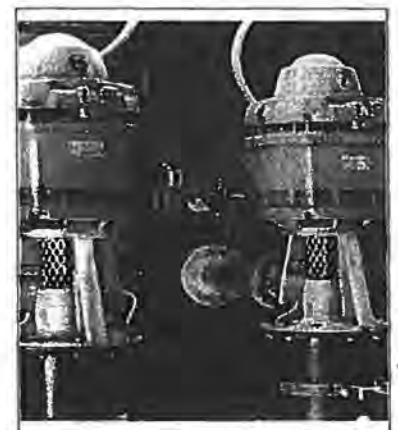
- Nine storage tanks totaling 13 MG in capacity
- Abandonment of eleven unnecessary and inefficient pump stations
- Construction of five new pump stations in Rock springs and Green River
- Approximately fifteen miles of 30-inch Teflon coated mortar-lined steel transmission piping
- Approximately fifteen miles of 8-18 inch PVC transmission piping
- Construction of a raw water intake diversion facility on the Green River
- Approximately 12 miles of distribution piping

Evanston, Wyoming Water Supply and Transmission Project

Client: City of Evanston, Wyoming

The City of Evanston retained Forsgren Associates to design water supply and transmission lines for the City. This project involved consultant support to implement the transfer of irrigation water rights displaced by building development to culinary water use, as well as the design of numerous improvements to the City's water supply and distribution system.

Specific design elements of the project included major modifications to the City's four well and booster pumping facilities, a new additional 1000 gpm booster pumping facility, a new million gallon concrete storage reservoir, and the installation of approximately 20,000 feet of 24- through 8-inch diameter transmission pipelines. Also included with this design were 5 air release stations, nine pressure reducing stations and chlorination modifications at the Evanston Water Treatment Plant.



San Miguel County - Road Improvements

Client: San Miguel County, NM

Contact: Morris Madrid

Phone: (505) 426-3030

Date: 2016-2017

Forsgren is providing engineering services to the County for design and construction services for four roadway improvement projects near Las Vegas. The projects are San Augustine Rd., San Ysidro Rd., Gunner Trail and Cactus Rd. The work included drainage analysis and roadway improvements for approximately \$600,000 of construction improvements. Forsgren also led the bidding and award of the projects. The project are in the process of being awarded and Forsgren is often in Las Vegas to service these projects.



Proposal For
The City of Las Vegas

Engineering Services for Raw Water Transmission Lines

Proposal By



RFQ No.: 2018-8 | August 29, 2017 | 2:00pm





Tuesday, August 29, 2017

City of Las Vegas
1700 North Grand Avenue
Las Vegas, New Mexico 87701

RE: City of Las Vegas Engineering Services for Raw Water Transmission Lines, Project Number 2018-8

To the City of Las Vegas Proposal Review Team:

Today, more than ever, New Mexico municipalities are pushed to provide greater, more in-depth, and higher quality services to their residents. This growing expectation for services comes simultaneously with a weakened economy while New Mexico's natural resources continue to diminish. As New Mexicans, Smith Engineering Company (Smith) understands the needs of our neighbors and is equipped to provide solid, cost effective engineering services to meet the growing needs of our state. **Smith's mission is to bring talent and skills to New Mexico communities to help maintain, enhance, and extend infrastructure to meet the increasing expectations of its residents.**

Las Vegas is facing the significant question of how best to address its the deteriorating condition of its raw Water transmission lines. The following proposal identifies our project team and our project approach to address key expectations as well as demonstrates our qualifications as a full service engineering firm. Our strategy is to provide practical solutions that address current needs, future systems upgrades, and regulatory requirements. **The strength of our local team and unsurpassed expertise in the field of water system design and construction are unmatched by our competitors** and will result in an exceptional project for the City of Las Vegas.

The following proposal demonstrates the abilities of the Smith Team to design and provide construction phase services for your water transmission lines projects. We are confident that our engineering and construction teams will surpass expectations to deliver the Improvements for today with tomorrow in mind. We look forward to working with your community in the near future.

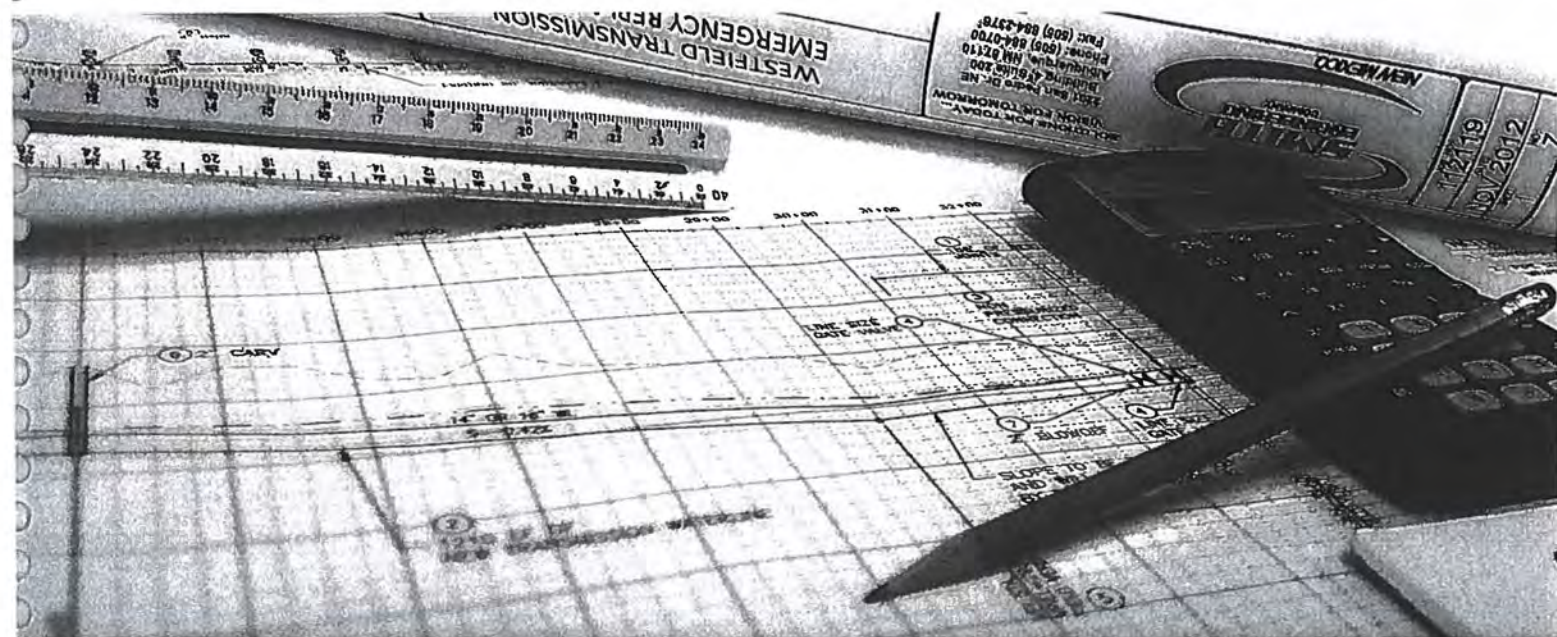
Warmly,

A handwritten signature in black ink, appearing to read "Cody Sipes, PE". The signature is fluid and cursive, with the initials "CS" being particularly prominent.

Cody Sipes, PE
Project Manager

City of Las Vegas

Engineering Services for Raw Water Transmission Lines



Smith Engineering

Contact Information

10000 Las Vegas Blvd. S.E.
 Building 2000
 Albuquerque, NM 87123
 Phone: (505) 884-2700
 Fax: (505) 884-2700
 Email: info@smitheng.com

Firm's Services

Water/Wastewater Engineering
 Project Control
 Financing
 Structural Engineering
 Site Design
 Transportation Engineering
 Construction Services
 Construction Management

Company Size

Chief Engineers: 17
 Principals: 15
 Licensed Professional Engineers: 1
 Senior Engineers: 1
 Surveyors: 1
 EITs: 1
 EITs: 1
 Administrators: 10
 Construction Services: 10
 Total Employees: 61

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Section A. - Offeror Information

Name and Brief Description of Firm:



Smith Engineering Company (Smith) is a New Mexico engineering consulting firm established in 1989, with offices in Albuquerque, Roswell, and Las Cruces, New Mexico. Over the years, Smith has grown due to the exceptional quality of work and the personal care we give our clients. Today, we have a staff of more than 61 professionals comprised of engineers, technicians, and support personnel covering most all disciplines of engineering. We strive in fulfilling our mission of "Solutions for today, Vision for tomorrow." We

embrace two key elements: understanding our client's needs and being experts in the areas of transportation, land development, structural design, water and wastewater treatment, drainage control, storm control, and construction observation.



Organization

Smith Engineering Company

Location Where Work will Be Performed:

Smith Engineering Albuquerque, NM Office:
 2201 San Pedro Dr. NE Phone: 505.884.0700
 Building 4, Suite 200 Fax: 505.884.2376
 Albuquerque, NM 87110 smithengineering.pro

Resident Preference #: L2041776080

Federal ID #: 85-0377824

Cody Sipes, PE

Primary Contact:

Cody Sipes, PE
 Project Manger
 New Mexico Professional Engineer No. 19482
 505.884-0700 | codys@smithengineering.pro



Subcontractors:

CA2 Testing
 505.718-3030 | abe@ca2testing.com

Rocky Mountain Ecology
 505.992-6150 | knox@rockymountaineology.com

OFFEROR INFORMATION

OFFEROR: Smith Engineering Company

AUTHORIZED AGENT: Jared Lujan, PE, Vice President

ADDRESS: 2201 San Pedro NE Bldg. 4, Suite 200 Albuquerque, NM 87110

TELEPHONE NUMBER (505) 884-0700

FAX NUMBER (505) 884-2376

DELIVERY: 2201 San Pedro NE Bldg. 4, Suite 200 Albuquerque, NM 87110

STATE PURCHASING RESIDENT CERTIFICATION NO.: L2041776080

NEW MEXICO CONTRACTORS LICENSE NO.: n/a

SERVICE (S): **ENGINEERING SERVICES FOR RAW WATER TRANSMISSION LINES.**

THE CITY OF LAS VEGAS RESERVES THE RIGHT REJECT ANY OR ALL PROPOSALS AND TO WAIVE ANY TECHINCAL IRREGULARITY IN THE FORM.

AFFIDAVIT FOR FILING WITH COMPETITIVE PROPOSAL

STATE OF New Mexico }

} ss

COUNTY OF Bernalillo County }

I, Jared Lujan of lawful age, being of first duly sworn in oath, say that am the agent authorized by the offerors to submit the attached proposal. Affiant further states that the offeror has not been a party to any collusion among offerors in restraint of freedom of competition by agreement to a fixed price or to refrain from submitting a proposal; or with any city official or employee as to the quantity, quality or price in the prospective contract, or any other terms of said prospective contract; or in any discussion between offerors with any City official concerning an exchange of money or any other thing of value for special consideration in the letting of a contract.

Jared Lujan
Signature

Subscribed and sworn to before me, this 29th day of August, 2017.

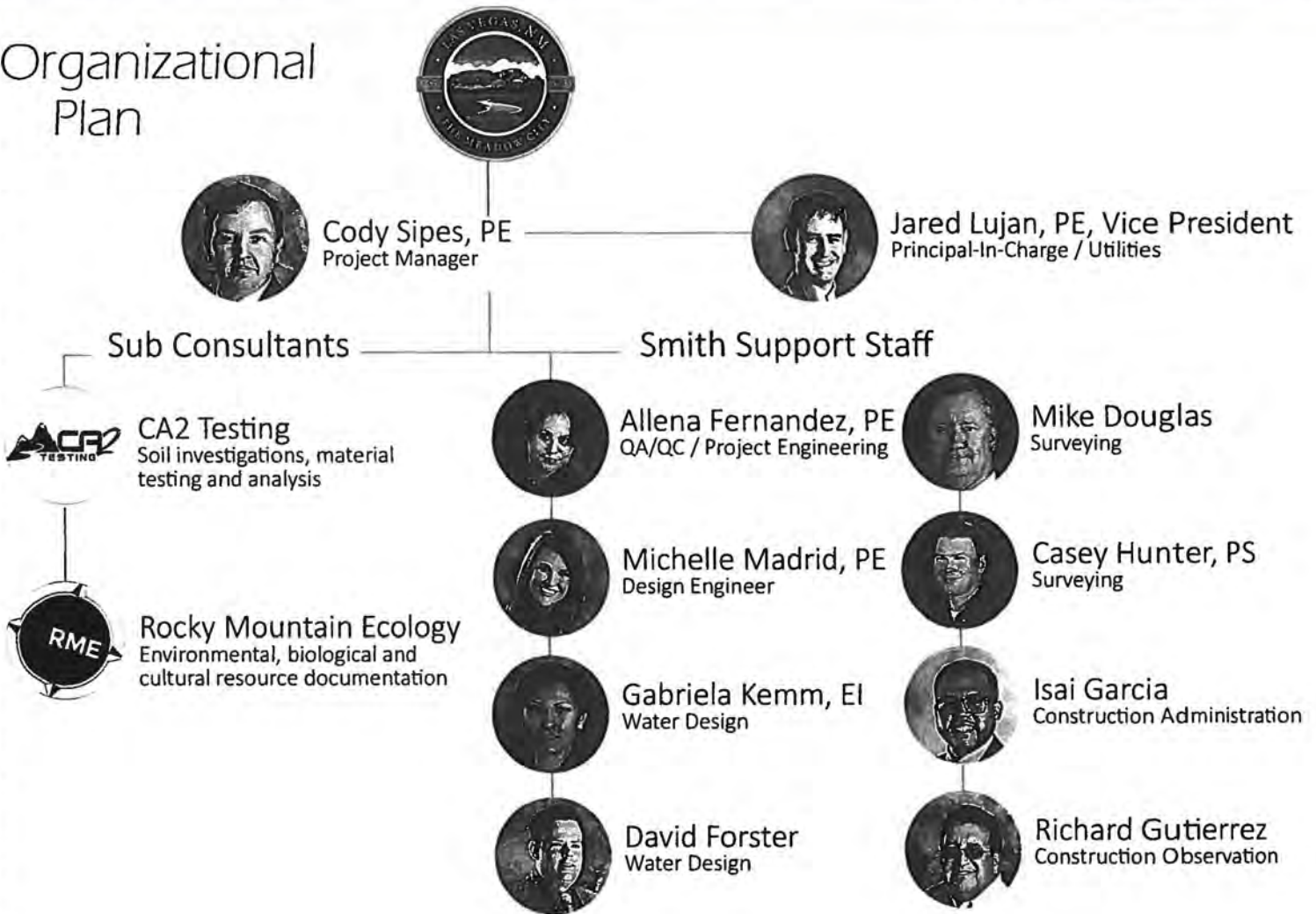


OFFICIAL SEAL
MARIAN KAY MANNING
NOTARY PUBLIC-STATE OF NEW MEXICO
My commission expires: Nov. 16, 2020

Marian Kay Manning
Notary Public Signature
My Commission Expires: Nov. 16, 2020

Smith's ability to successfully address the concerns outlined in this proposal will be accomplished by a specially selected team as shown in the following organization chart. This chart illustrates lines of authority and communication for our project team. Cody Sipes PE, will be the project manager for this contract. He will be the primary point of contact for the City, and will coordinate project tasks among the Smith team and sub consultants. Jared Lujan, PE will be in charge of the preparation and execution of the contract. Mr. Sipes can be reached at (505) 884-0700.

Organizational Plan



Section B. Personnel Experience



Cody Sipes, PE 19482 | Project Manager
BS Civil Engineering, New Mexico State University

Cody Sipes, has 12 years of extensive experience in engineering water infrastructure for communities throughout the entire state of New Mexico. His previous clients include Mutual Domestic Water User Associations, cities, towns and the Albuquerque Bernalillo County Water Utility Authority. This experience includes the design of pump stations and water treatment facilities, water transmission and distribution systems, wastewater collection systems, water storage facilities, water source development projects, planning reports and grading and drainage design. He understands the requirements of the multiple funding agencies, their grant programs, and has worked with multiple regulatory agencies to see that projects are completed from their initial planning stages to start up. He began his civil engineering professional career as a construction observer and has been involved with the many facets of the discipline as a drafter, designer, and project engineer and project manager.



Jared Lujan, PE 20435 | Principal-in-Charge

BS Civil Engineering, New Mexico State University | MS Civil Engineering, Texas Tech

Mr. Lujan with 10 years of experience is one of Smith's leading civil project engineers/managers. He is a multi-disciplined engineer. He has experience in design and management of projects including water distribution and storm sewer, sanitary sewer, design and rehabilitation, pumps, treatment facilities, and cost estimating. He is the project manager and engineer for the projects Smith has with the Albuquerque Bernalillo County Water Utility Authority. Mr. Jared Lujan is the 1st point of contact for the Water Authority after the tasks have been assigned. He was the project manager and engineer for the Comanche/I-25 SAS Rehabilitation, Small Diameter Sewer Rehab, Small Diameter Water Replacement, Interceptor Rehab FY15, Central Corridor Rehab, Bridge Blvd Utility Study, 12th and Menaul Utility Planning, and Large Water Valve Replacement. Mr. Lujan was a design engineer for the Alameda Trunk Transmission Line Relocation, the Paseo Del Norte / I-25 Sanitary Sewer Relocation, and the Los Altos Neighborhood Waterline Replacement. He is the project manager for the 64th St. & Bluewater Rd.- SAS Investigation and the Yale Reservoir Water Pipe Analysis & Abandonment/ Replacement Plan.



Allena Fernandez, PE 20017 | QA/QC

BS Environmental Engineering, New Mexico Institute of Mining and Technology

Ms. Fernandez has 13 years of engineering experience. She has been responsible for project coordination, studies, budget development and implementation, funding requests, design and QA/QC of a wide variety of water municipal infrastructure projects in New Mexico, Arizona and Texas. Her work includes studies and reports, the assistance with funding, preparation of construction drawings and contract documents, contract administration, construction observation, preparation of record drawings, tabulation of final quantities, and preparation of project documentation for funding reimbursement. Through many of these projects she has supervised multi-disciplined engineering teams from planning to construction and start-up. Working alongside Mr. Sipes, she will be responsible for ensuring the quality of your projects comply with Smith's highest standards. She will ensure that the design team uses sound engineering/scientific principles, the appropriate standards and appropriate design bases in their work. Prior to the 90% submittal, Mr. Fernandez will review the plans to ensure they comply with Smith's design checklists and complete an Internal Design Review. She will verify that all work has incorporated all design comments from the City's review agencies prior to issuance of the 100% submittal



Michelle Madrid, PE, PE 23687 | Design Engineer

BS Civil Engineering, University of New Mexico

Ms. Madrid has 6 years of experience in the design of varied types of projects including utilities, drainage analysis, storm conveyance systems, and roadways. Her many capacities throughout the life of a project start at the study and design analysis. She is then heavily involved in the preparation of engineered plans and specifications through cost analysis, and contract compliance as well as quality control/quality assurance and construction administration. She has experience in design of waterline and sanitary sewer line rehabilitation and asset management. Her projects include the Sandia National Labs (SNL) Water System Asset Management Plan (AMP), the SNL Bldg 887 E. water and sewer line replacement, the Sandia Casino Amphitheater Upgrades water system, and the water line relocation for the Bryn Mars Storm drain system.



David Forster | Water Design

BS Civil Engineering, UNM

Mr. Forster has experience in planning, design, and construction phase services for water utility replacement and rehabilitation. He has assisted in the design of the Albuquerque Bernalillo County Water Utility Authority (ABCWUA) Sewer Interceptor project, the Central Corridor ART Waterline and Sewer line Refurbish and Relocation Project, and I-25/Comanche SAS Rehabilitation and construction observation for the City of Portales WWTP and Effluent Reuse System. His current ABCWUA projects include replacing old 30 inch steel water lines with 30 inch DIP water lines, a 24-inch valve replacement project, and replacing 15,000 lineal feet of 20-inch steel water lines with 6-inch, 8-inch and 10-inch water lines.



Gabriela Kemm | Water Design

BS Civil Engineering, University of New Mexico

Ms. Kemm has experience in water and wastewater treatment processes. Her experience includes construction developing budgets for Asset Management Plans, Preliminary Engineering Reports including alternative cost estimating, Life Cycle Cost (LCC) analyses and O&M Manual reviews. She recently completed a Water PER Update for the Village of San Pablo Mutual Domestic Water Consumers Association. The update recommended meter replacement with an AMR system upgrade and waterline looping to attain fire protection per fire codes. The tasks included project cost estimating and alternative LCC analysis, population trends and projections, fire flow analysis of water system alternatives in Bentley Water GEMS. Software experience includes Civil 3D, ArcGIS, Bentley Water GEMS, EPANet, BioWin, HEC-HMS, Culvert Master.



Isai Garcia | Construction Administration

BS Civil Engineering, University of New Mexico

Mr. Garcia has experience overseeing construction projects from the notice to proceed to final completion. He is versatile and bilingual in both reading and speaking English and Spanish with experience in managing construction projects. Mr. Garcia assists in construction observation including stored field checks of materials and installed equipment; reviewing of schedules; attending construction meetings; and serving as engineer's liaison with contractors. His current projects include the administration of the construction phase for five (5) sewer Lagoon upgrades.



Mike Douglass | Surveying

General Studies, New Mexico State University

Mr. Douglass has over 20 years of diversified surveying experience including boundary, topographic, location, and construction staking. A few of the projects he has conducted for Smith include, La Sierra Subdivision topo/boundary survey, US Highway 285 right-of-ways, IMC Potash Mines staking, RIAC runway slope staking, West Second Street Reconstruction right-of-way and boundary and topo survey, CVE power line crossing locations, and numerous oil and gas well location staking.



Casey Hunter, PS 21207 | Surveying

BS Civil Engineering, University of New Mexico

Mr. Hunter has over 8 years of experience in construction, boundary, drainage, right-of-way, and topographic surveying. His primary objective is to provide surveying services to be used to facilitate and design various company projects. Mr. Hunter also served as a Surveying Lab Assistant concurrently while attending New Mexico State University.



Richard Gutierrez | Construction Observation

Mr. Gutierrez has over 25 years of experience with public works and utility projects. He has served as the primary Inspection Technician for Water, Sewer, Storm Drain, Photovoltaic Solar and Road improvement projects. He assists in observation including daily reports of contractor's work which includes observing, recording, and reporting to the engineer appropriate details relative to test procedures and system start-up. In his role as engineer's liaison with contractor, he reviews contractor payment applications; verifies materials and installed equipment; maintains project files including change orders, field orders, addenda, etc attends construction meetings; and observes whether the contractor has arranged for required inspections in accordance with the contract documents. He has experience in the final site visit, punch list preparation for substantial completion, and final project walk-through.



P.O. Box 1228 Las Vegas, NM 87701 | 505.718.3030

Since CA2Testing was AMRL accredited in 1999, they have performed hundreds of Superpave, Marshall and Portland cement concrete designs for NMDOT, CDOT, FAA, USCOE and private projects. They have performed field QC/QA testing on various projects which including infrastructure and utility projects, roadways, parking lots, subdivision, commercial, private and government buildings and structures. Their staff is certified by TTCP & ACI and lab is certified by AMRL/CCRL and meets the requirements of R18, C1077, C3666 and C3740.



505.992.6150

rockymountaineology.com

Rocky Mountain Ecology is an environmental consulting firm based out of Durango, Colorado with an additional office in Rio Rancho, New Mexico. They routinely provide regulatory compliance documentation, resource surveys and restoration services for a wide variety of project types and clients. They have extensive experience working with federal, state, tribal and private entities on projects throughout the Southwestern United States. They regularly lead complex projects and compose documentation with high-level agency review, such as Biological Assessments and Evaluations, Phase I & II Environmental Site Assessments, Environmental Assessments, Clean Water Act Section 404 Permits, Environmental Information Documents, and Cultural Resource Section 106 reporting.

Section C. Licenses

Not applicable

Section D. Contractors Bonds

Not applicable

Section E. Experience in Engineering Services

The table below displays our past record of performance.

Organization	Address	Contact
ABCWUA	PO Box 568 Albuquerque, NM 87103	Damien Luna, PE 575.289.3031
ABCWUA	PO Box 568 Albuquerque, NM 87103	David Laughlin, PE 505-289-3035
City of Jal	PO Box 340 Jal, NM 88252	Van Myrick 515.395-3340
City of Portales	100 W. 1st Street Portales, NM 88310	John DeSha 575.356.6662
ABCWUA	PO Box 568 Albuquerque, NM 87103	Anthony Montoya 505.289-3030

Section F: Experiences as an Engineering Consultant

City of Portales: Blackwater Well Field, 2004-2006



Location: Portales, NM

Client: John Desha, Public Works
Director
575.356.6662

Smith designed a water transmission system to tie in 14 wells to the existing Portales water storage tanks. Prior to design Smith modeled the proposed transmission system along with the wells to ensure the proper operation between the wells and piping. Smith provided the design surveys, design and construction management for the three phases of the project. Phase I included refurbishing five wells to NMED and NMOSE standards and installation of 9,110 feet of 4-inch water line and 2,010 feet of 6-inch waterline to connect the wells to existing supply mains. Phase II included the installation of 12,070 feet of 4-inch, 5,220 linear feet of 6-inch, and 2,630 feet of 8-inch waterline, including related appurtenances to connect to nine future wells. Phase III added two more wells to the already installed lines from phase II.

ABCWUA: I-25/Commanche Sanitary Sewer Rehabilitation, 2016



Location: Albuquerque, NM

Client: David Laughlin, PE
505.289.3035

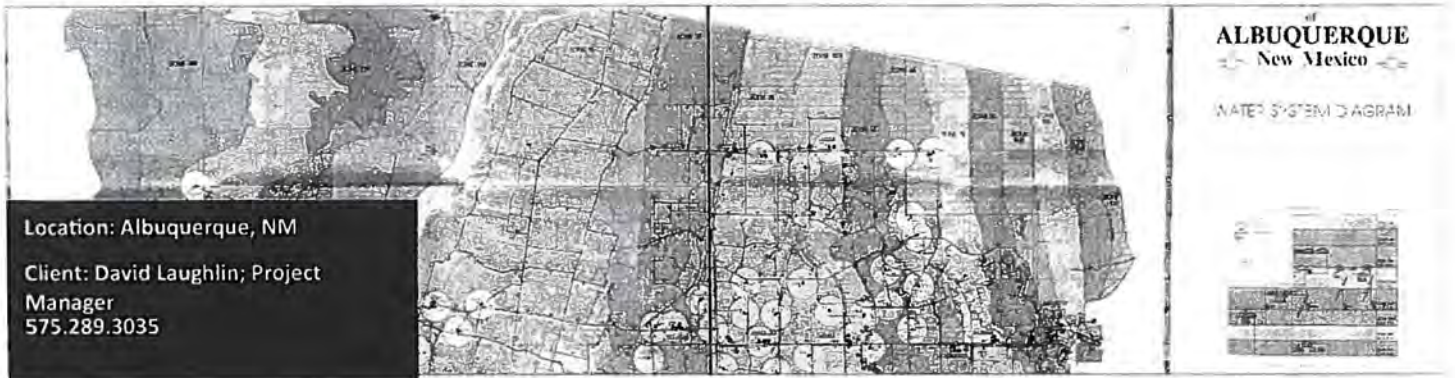
The ABCWUA identified a 12" cast iron sewer line crossing Interstate I-25 that was heavily deteriorated and hired Smith Engineering to design a replacement/rehabilitation. Smith Engineering worked with NMDOT to evaluate several replacement/rehabilitation alternatives and ultimately selected to replace the 380 feet sewer line with fusible HDPE installed using Horizontal Direction Drilling under I-25 due to complications with the existing deteriorated sewer line. Smith also identified additional sewer line segments upstream of the I-25 crossing that was rehabilitated by pipe bursting. Smith worked with NMDOT to obtain Utility Permitting within I-25 Right-Of-Way and performed full time construction observation.

The Club at Las Campanas: Booster Station & Transmission Line, 2012



Smith completed a high-pressure pump system at the City of Santa Fe's Buckman Direct Diversion (BDD) Booster Station 2A facility and a transmission line extending from the station to Lake 14 at the Las Campanas golf course. This project included 25,400 feet of 12-inch high-pressure ductile iron forcemain across both undeveloped BLM property and improved Las Campanas neighborhood property. Smith provided a broad range of engineering services, including hydraulic analysis, permitting for arroyo crossings and BLM right-of-way, cathodic protection, drawings and specifications per BLM and BDD requirements, and construction management. Due to the urgent need for alternative irrigation sources, the pump station and transmission line designs were completed in 6 months.

ABCWUA: Water Transmission Line Asset Management Plan (AMP), 2017



The Albuquerque Bernalillo County Water Utility Authority hired Smith as part of an On-Call Engineering Services contract to create a Water Transmission Line Asset Management Plan (AMP) in order to prioritize rehabilitation and budget for future Capital Projects. Smith updated GIS inventory and developed the inventory report and prepared a 10-year plan that recommended capital improvements including replacement/rehabilitation of transmission lines, Pressure Reducing Stations, and associated assets based on risk priority. Smith performed field visits to verify locations of lines in order to determine if the utility connections and assess the condition by the surface appurtenances. Smith also reviewed all known data on water valves (including laydown valves, known inoperable valves, and other issues) to include in the AMP. The compiled report was submitted to ABCWUA for their evaluation of future utility improvement projects.

City of Portales: Industrial Park Loop Waterline, 2008



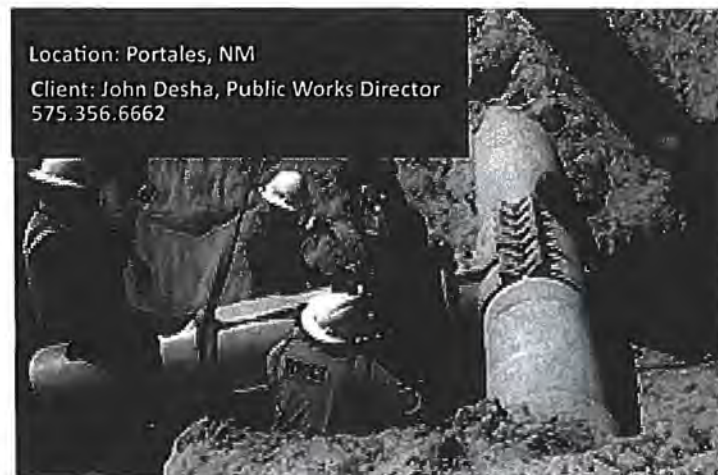
Location: Portales, NM

Client: John Desha, Public Works Director
575.356.6662



The City of Portales had several breaks on the 24 inch main transmission lines. To repair the breaks, large parts of the City had to go without water for extended periods. In response, the City asked Smith to assess their water system and make recommendations on supplemental piping and valves to make sure that, if breaks do occur, they could be repaired without causing widespread water service interruption. Smith digitized the community's water system from hard copy maps into GIS format and translated the GIS mapping into computer models. Smith then modeled the system to determine its serviceability and to recommend piping and valving improvements. Next, the City asked Smith to design the recommended piping and valves. Construction of new 24-inch valves included waterline "stops" that cutoff water flow at the point of installation but kept the remaining system in service. Construction of a new 12-inch diameter transmission loop line provided service redundancy to the Industrial Park.

City of Portales: Wellfield Development, Los Lomas Section, 2013



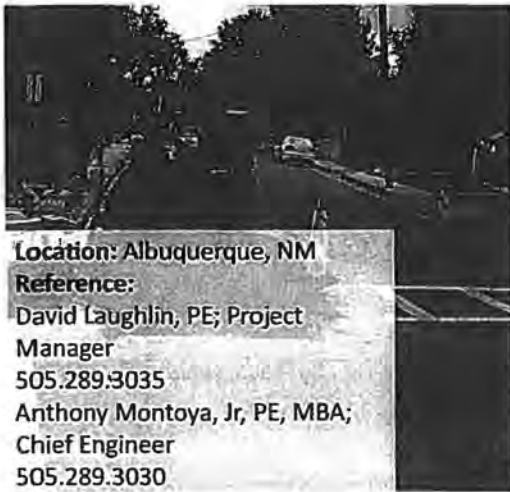
Location: Portales, NM

Client: John Desha, Public Works Director
575.356.6662



The City of Portales hired Smith Engineering to evaluate and design the Los Lomas Well Field water transmission system. Smith reviewed the existing data and found that pipes needed to be sized so that they balance the water from each well. As you move away from each well piping can be joined so water from multiple wells is conveyed by a single alignment. The final transmission system was comprised of 27,076 feet of new pipe with pipe diameter ranging from 4-inch diameter pipe to 16-inch diameter pipe. A water model was developed to determine head losses, velocities, and total dynamic head at each well to determine necessary pipe sizes and calculate approximate required motor horsepower.

Albuquerque Bernalillo County Water Utility Authority, 2009- Current



Location: Albuquerque, NM

Reference:

David Laughlin, PE; Project
Manager

505.289.3035

Anthony Montoya, Jr, PE, MBA;
Chief Engineer

505.289.3030

Smith has recently completed several planning and design projects for the ABCWUA. Smith prepared an Asset Management Plan for the Water Authority for small diameter (less than or equal to 12-inch diameter) waterlines and sanitary sewerlines. The plan created an inventory, a condition assessment, and a ranking system to prioritize the rehabilitation and replacement needs for small diameter distribution and collection systems, which we are now re-using for selection of new replacement/rehabilitation packages. As part of the on-call contract, Smith has engineered planning projects, design, bidding phase, construction phase, and Resident Project Representative (RPR) services. These wide-ranging projects (displayed above) indicate a trust from the Water Authority in our ability to manage their sewer and water projects, organize multiple projects at one time, and coordinate with agencies. The Paseo Interchange project, for example, was completed under a very aggressive schedule and required the relocation of water transmission lines, sewer, and interceptors that were in conflict with the NMDOT project. We prepared permit applications, design drawings, and bidding documents. This required coordination with the interchange design-build team, NMDOT, and other utilities.

- Yale Reservoir Water Pipe Analysis & Abandonment/ Replacement Plan (Study Phase)
- Atrisco Water Line Replacement (Design)
- Large Water Valve Replacement Phase 1 (\$350,000)
- 12th and Menaul Utility Planning (Study/Design Phase)
- Bridge Blvd Utility Study (Study Phase)
- Utility Construction Observation/ RPR (various/ not Smith designed)
- Central Corridor Rehab (\$7 million)
- Small Diameter Water Rehab (Package 1 \$450,000; Package 2 \$1.0M; Package 3 \$200,000; Package 4 \$1.0M; Package 5 est. \$1.2M)
- Los Altos Neighborhood Waterline Replacement (\$362,000)
- Paseo Del Norte / I-25 Sanitary Sewer Relocation – 2013 (\$586,000)
- Alameda Trunk Transmission Line Relocation – 2013 (\$2.6 million)
- Small Diameter Water & Sewer Rehabilitation FY 11 (\$4.1 million)
- Small Diameter Water & Sewer Rehabilitation FY 12 (\$4.6 million)
- Small Diameter Water & Sewer Asset Management Plan
- Water Transmission Line Asset Management Plan
- Large Diameter Valve Replacement Phase 2

Golf Course Water Transfer Project, 2009



Location: Albuquerque, NM

Reference:

David Laughlin, PE; Project
Manager

505.289.3035

Anthony Montoya, Jr, PE, MBA;
Chief Engineer

505.289.3030

Smith provided engineering services for Jaynes Corporation during the design-build project for Sandia Resort & Casino. The project included preparing a SWPPP, design of a 10-inch water force-main from an existing well to a pond at the golf course, a new 10-inch water force-main from the lower ponds to the upper irrigation pond, and designing two new water lift stations and modifying one existing water lift station all to serve the existing golf course.

Section G. Documentation

Smith Employee	Education	Certification
Cody Sipes, PE	B.S. Civil Engineering, New Mexico State University, 2005	New Mexico Professional Engineer No. 19482
Jared Lujan, PE	M.S. Civil Engineering Texas Tech University, 2008; B.S. Civil Engineering, New Mexico State University, 2005	New Mexico Professional Engineer No. 20435 Colorado Professional Engineer No. 45653
Allena Fernandez, PE	B.S. Environmental Engineering, N.M. Institute of Mining and Technology, 2004	New Mexico Professional Engineer No. 20017 Arizona Professional Engineer No. 54300
Michelle Madrid, PE	B.S. Civil Engineering University of New Mexico, 2012	New Mexico Professional Engineer No. 23687
David Forster	M.S. in Civil Engineering, University of New Mexico, In progress; B.S. in Civil Engineering, University of New Mexico, 2011	
Gabriela A. Kemm	B.S. in Civil Engineering, The University of New Mexico, 2016	
Isai Garcia	B.S. in Civil Engineering, The University of New Mexico, 2016	
Mike Douglass, PS	General Studies, New Mexico State University, 1983-1986	Arizona Professional Surveyor No. 40655; Colorado Professional Surveyor No. 37980; NICET Certified Level IV in Transportation Engineering Technology, Highway Surveys
Casey Hunter, PS	B.S. Surveying Engineering, New Mexico State University, 2008	New Mexico Professional Surveyor No. 21207
Richard Gutierrez		ACI Certified

Section H. Cost

	Cost
Lodging	Rates are based on seasonal rates for the City of Las Vegas
Mileage	53.5 Cents per mile (or current IRS Rate)
Miscellaneous Expenses	n/a



Section I. Financial



PIONEER BANK

3831 East Lohman Avenue • Post Office Box 609 • Las Cruces, New Mexico 88004-0609 • (575) 532-7500



August 16, 2017

Smith Engineering Company
201 N Church
Las Cruces, NM 88001
Mailing: P.O. Box 2565
Roswell, NM 88202

To whom it may concern:

This is to certify that the above referenced account is open and active and in good standing with Pioneer Bank. They have been a customer of the bank since January 2007 and they maintain an average deposit balance in the mid six figures.

If you should have any questions, or need any further assistance, please do not hesitate to contact me at (575)532-7520.

Sincerely,

Melody Parra
Assistant Vice President
Retail Banking

Section J. Additional Information

Specialized Design and Technical Competence

See sections E and F

Capacity and Capability

See section E and F

Past Record of Performance

See section F

Familiarity with the City's Utility and Infrastructure System

Smith Engineering Company has not worked with the City of Las Vegas previously, but has designed water systems throughout the state of New Mexico for communities like the City of Las Vegas. Although these communities do not share the unique characteristics of the City of Las Vegas, Smith's continued relationships with these communities have provided Smith with the knowledge and expertise to assist the City of Las Vegas as a consulting engineer.

The City of Las Vegas has a unique water system which obtains its source water from a variety of sources. The City utilizes groundwater sources such as the wells from the Taylor Well Field, and utilizes surface water. The raw surface water from the Gallinas Creek is transferred through a large diameter raw water transmission line (27 inch and 16 inch) to the Peterson Reservoir. Water from Bradner Reservoir can then be transferred to either Peterson Reservoir or Storrie Lake. The water is treated at the City of Las Vegas Surface Water Treatment Plant. The finished water is stored in a steel tank just north of Peterson Reservoir prior to distribution to the City.

A large amount of infrastructure is required to utilize these surface water resources. Jurisdictional dams are used to create the Bradner and Peterson Reservoirs. These dams were constructed in 1950 and 1911 respectively and require repairs and upgrades. An intake structure is located approximately 2.5 miles west of the treatment facility. This intake is designed as an overflow structure with stainless steel screens. Water collected through the screens is collected and discharged through a concrete cylinder pipe raw transmission waterline. This water line discharges to a sediment pond and then is recollected and proceeds to Bradley Reservoir, Peterson Reservoir, or directly to the water treatment plant. The raw water transmission line is constructed of concrete cylinder pipe and needs repair. The raw waterline is located along Gallinas Creek and is in a heavily vegetated area within a conifer forest. The area also shows evidence that trenching operations would encounter large amounts of rock. This type of waterline replacement would be costly due to environmental, cultural, and accessibility concerns in addition to the rock excavation.





If selected to complete this work, we will draw upon our experience of designing thousands of feet of pipe replacement using trenchless methods. We would first determine the trenchless technologies available that would be best suited for raw water transmission. Technologies to be investigated include Cast In Place Pipe (CIPP), slip-lining utilizing High Density Polyethylene (HDPE) or fusible Polyvinyl Chloride (PVC) pipe, or pipe bursting. Smith Engineering has utilized these technologies in the trenchless rehabilitation projects throughout the City of Albuquerque. The next step would be to ascertain if the alignment of the pipe as this may narrow the field of trenchless technologies that are suitable. This would require CCTV inspection of the line and periodic potholing or Subsurface Utility Engineering (SUE) investigation to determine if there are horizontal or vertical bends that would eliminate some the trenchless methodologies. We would then select a trenchless technology that would provide the required hydraulic capacity, be suitable for conditions without the concrete cylinder pipe (assuming a 100% eventual deterioration of the host pipe), while considering capital costs. If at any point Smith determines that traditional methods of installation are a more feasible alternative, this would be coordinated with the City, and any environmental and cultural impacts and mitigation measures would be determined.

Smith Engineering has developed working relationships with contractors and suppliers who provide the materials and equipment for the different trenchless technologies. As such, Smith can provide more accurate project cost estimates during design and for funding applications, and will use the trenchless technologies that are tried and true. In the case that the trenchless technologies are not an option, Smith has completed the design of tens of thousands of lineal feet of water lines using the traditional trenching and back fill methods.

Based on the on a topographic survey and the pot-holing of the existing line, Smith will analyze the hydraulics of the transmission line. If air release or vacuum valves are required to increase the hydraulic capacity of the water line, Smith will determine the locations and provide construction details for the installation of these items and other appurtenances. Smith can also specify equipment and controls that may be used in conjunction with a Supervisory Control and Data Analysis (SCADA) system, which would allow for real-time monitoring and observation of the water system. In summary, Smith will coordinate with the City, on a step-by-step basis to ensure the design is proceeding within the budget and the expectations of the City.

Current volume of work less than 75%

Smith Engineering currently does not have any work with the City of Las Vegas.

Project Management

Our Project Manager, Mr. Sipes, will work with the City of Las Vegas and the Design Leaders as required to meet each project's deadline and stay within budget constraints.

Task Description	Goals
Conduct project management for the project including planning and monitoring of the work activities, scheduling maintenance, invoicing, coordinating with the Las Vegas Project Manager, transmitting communication to all team members, adherence to Quality Assurance programs, respond to specific Las Vegas requests for data or information, and overall effectively facilitating and implementing the project.	<p>Strategically plan and implement the work so that it is completed on time and within budget.</p> <p>Practice effective and efficient communication to enable Las Vegas to make prompt and informed decisions.</p>

Deliverables

A Project Management Plan that articulates how the project will be implemented, team members, special issues to consider, and communication approach.

Bi-weekly activity reports with a description of work completed, anticipated work, decision needs, updated schedule, and action item lists.

Work Items: The specific activities for project management are outlined below:

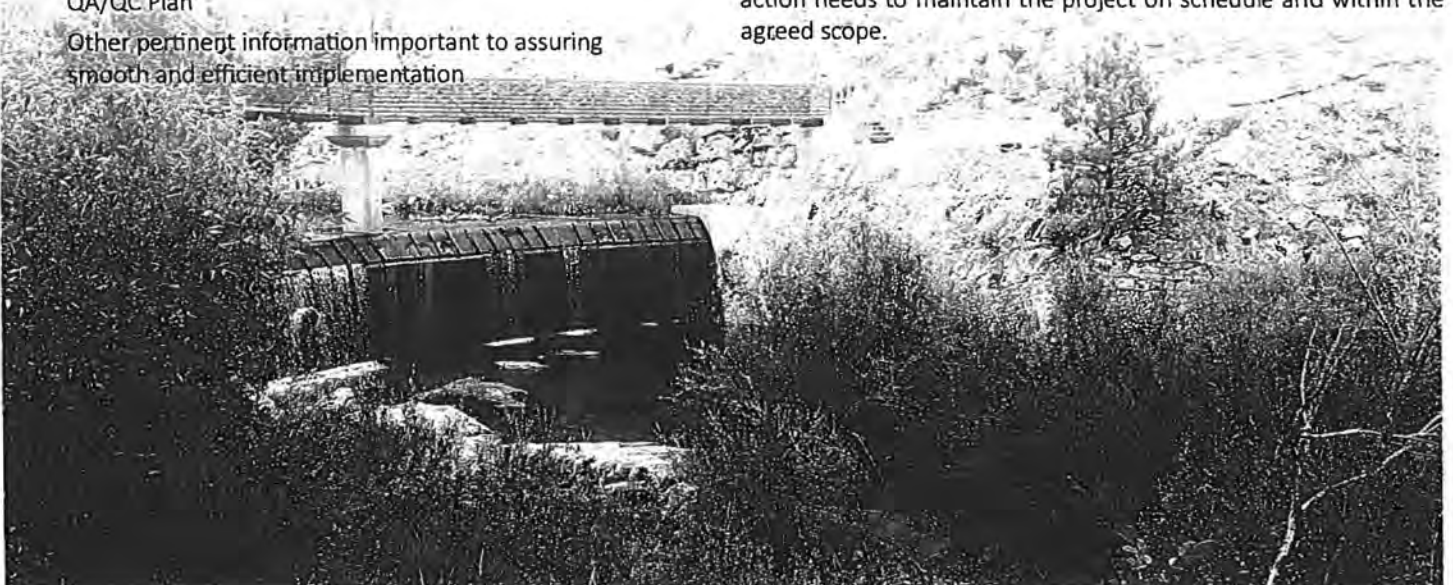
Develop a Project Management Plan that will serve as the team's road map for executing the work. It will contain the essential information concerning the project including:

- Overall goals
- Team members and contact information
- Communication Plan
- Scheduling
- QA/QC Plan
- Other pertinent information important to assuring smooth and efficient implementation

Conduct meetings with the team and the Las Vegas staff to initiate the work and to discuss progress and decision needs. The atmosphere of the meetings will be organized and focused, yet open to productive input by all to assure pertinent issues are discussed and timely decisions are achieved.

Execute the quality assurance plan for all facets of the work. We will work closely with Las Vegas and the Smith staff to achieve high quality for all deliverables on the project.

Prepare bi-weekly activity reports, schedule updates and action lists to report to the Team and Las Vegas on progress, decision and action needs to maintain the project on schedule and within the agreed scope.





Our Design Plan and Project Management Plan detail how we will ensure your project is constructed on time and on budget.

We know that the raw water transmission line are a crucial asset to the community of Las Vegas. Our goal is to provide the community with a successful and cost effective approach to work that would fall under this contract. To ensure our success, we adhere to the following:

- Client service is imperative.
- Provide our services with personal and prompt care.
- Create quality products.
- Maintain constant communication with community through the course of project concept to completion.
- The best solutions are often the simplest. We strive to ensure our designs are the most efficient, effective solutions to the problems.
- Ensure our designs are supported by the "Three Pillars of Sustainability." Our triple bottom line approach to evaluating alternatives ensures that our planning and designs consider social, environmental, and financial impacts. This approach results in socially and environmentally responsible infrastructure and have the lowest life cycle costs.

Preliminary and Final Design

PREPARE 60% PLANS AND SPECIFICATIONS

Work Items: The specific steps to accomplish the delivery of the 60% preliminary plans & specs are outlined below:

Identify the permit needs and other agency requirements and submit information to Las Vegas for review and comment. We will meet and coordinate with the appropriate entities (NMDOT, NMED, and EPA) to start the permitting and right-of-way crossings.

Conduct field visits and surveys. While record drawings are a source of information, our team will supplement this information through field visits and surveys to collect dimensional information that will interface with the new components.

Prepare the 60% design drawings and specifications, which will comply with applicable Federal, State and local regulations.

Develop a 60% preliminary opinion of most probable construction.

Submit the 60% documents to Las Vegas for review.

Submit the 90% design documents to Las Vegas for review.

PREPARE 90% PLANS AND SPECIFICATIONS

At this stage, the documents will be close to biddable. Some of the specific steps to accomplish the delivery of the 90% documents are outlined below:

Advance the design drawings to the 90% completion level.

Update the 90% preliminary opinion of probable construction costs based on the increased level of detail to reflect any changes to the work.

Conduct a follow-up 90% milestone quality control review of the deliverables by Smith Engineer's prior to submission to Las Vegas. As part of the 90% milestone review, Smith's construction specialists will review the project for constructability and bid-ability. The reviews will focus on the following:

- **Constructability:** First, we will provide a review of the documents for construction sequencing to streamline the construction process and improve the Contractor's ability to meet the schedule. Secondly, review to remove uncertainties in the package that keep change orders to a minimum.
- **Bid-ability:** We will review the bidding procedures, packaging of equipment, clarity of documents and related items, and comments on enhancements to provide the maximum amount of competition and cost benefit at bid time.

PREPARE 100% PLANS AND SPECIFICATIONS

Smith will deliver high quality documents that result in tight, competitive bidding with minimal change orders during construction. The specific steps to accomplish the delivery of the final documents are outlined below:

Advance the design drawings and specifications to final completion level.

Finalize the opinion of probable construction cost based on the increased level of detail.

Conduct a cross-discipline review to coordinate any final changes to assure thoroughness.

Submit the deliverable documents to Las Vegas for final review. Submit final documents to NMED for review and approval. At this time, permitting and ROW acquisition will be completed and the project can proceed to bidding.



SMITH-3

OP ID: EH

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
04/21/2017

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

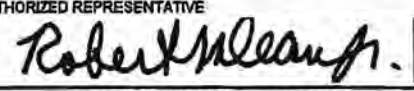
PRODUCER Professional Liability Insurers, Inc. 11 Moon St. NE, Suite 1000 Albuquerque, NM 87111 Bob Dean	CONTACT NAME: RJ Dean & Associates PHONE (A/C, No., Ext): 505-822-8114 E-MAIL ADDRESS: ehughes@cressinsurance.com	FAX (A/C, No): 505-822-0341
	INSURER(S) AFFORDING COVERAGE	
INSURED Smith Engineering Company 201 N. Church Street Ste 200A Las Cruces, NM 88001	INSURER A: Travelers P&C of America	
	INSURER B: XL Specialty Insurance	
	INSURER C:	
	INSURER D:	
	INSURER E:	
INSURER F:		NAIC # 37885

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

TYPE OF INSURANCE	ADDITIONAL INSURED	WARRANTY	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PROJECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER			6806H185874	10/01/2016	10/01/2017	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 2,000,000 GENERAL AGGREGATE \$ 4,000,000 PRODUCTS - COM/PROP AGG \$ 4,000,000
<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS			BA5312L799	10/01/2016	10/01/2017	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$ 10000			CUP3793T063	10/01/2016	10/01/2017	EACH OCCURRENCE \$ 3,000,000 AGGREGATE \$ 3,000,000
WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A	UB5840Y820	05/01/2017	05/01/2018	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
Professional Liab			DPR9907110	10/01/2016	10/01/2017	Ea Claim 2,000,000 Aggregate 2,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER MISCEL1 Proposal Purposes	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE 



STATE OF NEW MEXICO

TAXATION AND REVENUE DEPARTMENT

RESIDENT BUSINESS CERTIFICATE

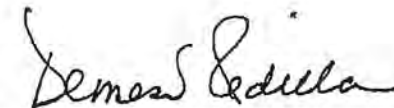
Issued to: **SMITH ENGINEERING COMPANY**

DBA: **SMITH ENGINEERING COMPANY**
201 N CHURCH ST STE 310
LAS CRUCES, NM 88001-3548

Expires: **24-Oct-2017**

Certificate Number:

L2041776080



Demesia Padilla, CPA, Cabinet Secretary

Section H. Campaign Contributions Disclosure Form

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed

proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____

Relation to Prospective Contractor: _____

Name of Applicable Public Official: _____

Date Contribution(s) Made: _____

Amount(s) of Contribution(s) _____

Nature of Contribution(s) _____

Purpose of Contribution(s) _____

(The above fields are unlimited in size) _____

Signature

Date

Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.

Allena Fernandez
Signature

August 29, 2017
Date

Allena Fernandez, PE, Vice President
Title (Position)



City of Las Vegas
Engineering Services for
Raw Water
Transmission Lines

August 29, 2017
Opening No. 2018-8



submitted by
Souder, Miller & Associates
2904 Rodeo Park Drive East, Bldg. 100
Santa Fe, NM 87505
Phone: 505.473.9211
Fax: 505.471.6675



August 29, 2017

City Clerk
City of Las Vegas
1700 N. Grand Avenue
Las Vegas, NM 87701

RE: Engineering Services for Raw Water Transmission Lines, Opening No. 2018-8

The attached proposal has been prepared by Miller Engineers, Inc. d/b/a Souder, Miller & Associates (SMA) in accordance with the City of Las Vegas (City) request for proposals to provide customary and incidental services for the Raw Water Transmission Lines project.

SMA is a 250-person engineering, environmental, and surveying consulting company with a local office in Santa Fe. Over the past 30 years, SMA staff has completed planning, surveying and engineering infrastructure projects in New Mexico, Colorado and Arizona. To best serve the City, SMA is presenting a team that includes key staff and a subconsultant with the specific skills and experience required to cover the anticipated scope of work. SMA will primarily service the City from the Santa Fe office but can utilize personnel from our other offices in the region, if necessary.

To provide the City with a team of qualified professionals capable of completing Tasks 1-3 identified in the RFP and other incidental services for the Raw Water Transmission Lines and all related pumping facilities, SMA has chosen to enhance our project team with T&D Services as subconsultants. SMA has successfully worked with T&D on past projects, and their qualifications are outlined in the attached proposal.

The SMA team offers:

- An outstanding depth and breadth of local professional resources.
- Timely response to local needs – SMA can respond in less than one hour from our Santa Fe office.
- Familiarity with the City including specific project knowledge through our Client Manager, Tod Phinney, P.E., and our Project Manager, Steven Wright, P.E., both of whom have hands-on, direct experience with the City of Las Vegas, including the Bradner Fill Line and the entire raw water system.

As requested in the RFP, SMA respectfully submits the following information: Federal Tax ID Number: 85-0336964 and New Mexico Tax ID Number (CRS): CRS 02-040132-009. SMA further acknowledges that no addenda have been issued.

We thank you for the opportunity to propose on this contract, the ability to add value to the community, and to continue our relationship with the City of Las Vegas. If you have any questions about this proposal or would like to meet at your convenience, please contact our office at 505-299-0942.

Sincerely,
MILLER ENGINEERS, INC. D/B/A SOUDER, MILLER & ASSOCIATES

Tod L. Phinney, P.E.
Vice President | Client Manager

1. Specialized Planning, Design and Technical Competence

Introduction

Miller Engineers, Inc., d/b/a Souder, Miller and Associates (SMA) was established in 1985 and is an employee-owned, 250-person civil engineering and environmental science consulting firm dedicated to serving clients in New Mexico, southwestern Arizona, the Four Corners region, and the front range and western slope of the Rocky Mountains. SMA's record of performance can be judged by our large number of satisfied repeat clients. In addition, we have received numerous design awards and commendations, including the following:

- 3rd largest Engineering firm in New Mexico (published by *Albuquerque Business First*)
- *ENR Southwest* ranked SMA in the top 20 in the southwest region
- New Mexico Top Work Place from 2013 - 2017

SMA appreciates this opportunity to propose to the City of Las Vegas (City) to provide engineering services for raw water transmission lines. The SMA project team is structured to provide you with the highest quality services using experienced professionals, all coordinated from SMA's Albuquerque and Santa Fe office locations.

Subconsultants

Transmission & Distribution Services, LLC
Transmission & Distribution Services, LLC (T&D) is a multi-disciplinary firm practicing in the fields of electrical, mechanical, civil, fire protection/life safety, and energy efficiency engineering and surveying. Many of T&D's team members are employee-owners and are recognized as industry experts in their respective areas of practice.

T&D was founded in February 2007 to provide engineering and surveying services to electric utility industry entities—primarily rural electric cooperatives, municipalities, investor owned utilities, and industrial power users. The company's professional services include the layout, design, testing, and commissioning of



transmission lines, distribution lines, switching stations, substations, and related power delivery infrastructure.

Relevant On-Call Project Experience

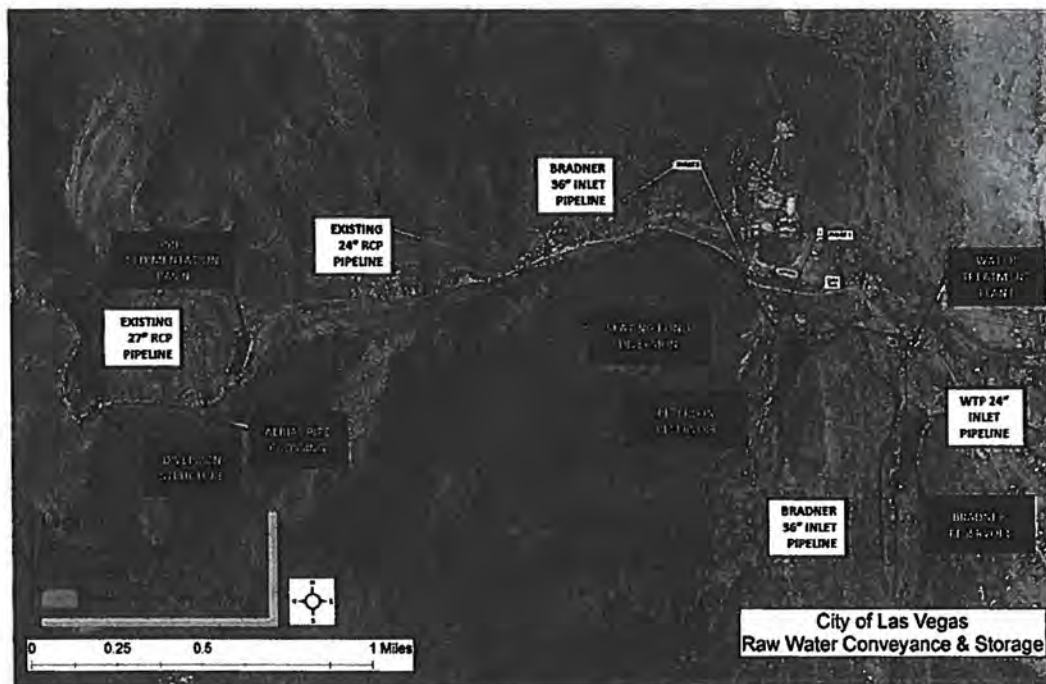
SMA team members have and are working on numerous On-Call Task Orders for many clients, including the City of Las Vegas and other municipalities and organizations across the state. SMA is capable and committed to provide the necessary resources to fully address any of the services requested.

- Albuquerque Bernalillo County Water Utility Authority
- Bernalillo County Engineering On-Call
- City of Albuquerque Engineering On-Call
- City of Las Cruces Engineering On-Call
- City of Rio Rancho Engineering On-Call
- City of Santa Fe Engineering On-Call
- City of Santa Fe Trails On-Call
- Santa Clara Pueblo On-Call
- NMDOT Engineering On-Call
- NMDOT Traffic On-Call
- NMDOT Drainage On-Call
- NMDOT Bridge On-Call

Relevant Water Systems Experience

Raw Water Conveyance Project – Phase 1 and Phase 2 Pipeline, City of Las Vegas, NM

The City of Las Vegas receives its raw water supply from a diversion dam on Gallinas River and transmits it to two reservoirs and/or the City Water Treatment Plant via 17,000 feet of existing 27-inch and 24-inch concrete



pipe. The existing conveyance system was installed in the 1960s and is beyond its design life. Furthermore, the existing 24-inch concrete pipe cannot convey the design capacity of the diversion dam which limits the volume of water that can be diverted during high river flow events when the City has the greatest opportunity to replenish its raw water supply. The raw water conveyance capacity will match that of the diversion dam (40 cfs) once all four phases of the raw water pipeline project are complete which will allow Las Vegas to access a reliable water supply for the next 20 years.

The project involves design of a raw water conveyance system that will be comprised of a new raw water diversion lift station and approximately 10,200 linear feet of new 36-inch and 805 linear feet of 24-inch PVC pipe, valves and other appurtenances. The new system will efficiently convey water to a new inlet to Bradner Reservoir as well as the City water treatment plant. The new 36-inch reservoir inlet replaces a poor quality existing inlet/outlet pipe located near the main dam. It will be routed to the upstream reach of the reservoir in order to improve the natural settling of the water and

thus, the overall quality of water entering the treatment plant.

Navajo Gallup Water Supply Project Reach 21, Huerfano, NM



The Navajo Gallup Water Supply Project (NGWSP) is a long-term sustainable water supply needed for the area to support current and future populations. The project is designed to supplement existing dwindling groundwater supplies which have limited capacity, and are of poor quality with San Juan River Water. The Cutter Lateral of the NGWSP hydraulically connects eight (8) Navajo Chapters and the Jicarilla Apache Nation to the San Juan River.

Reach 21 of the NGWSP project is a design/build contract that includes a 5.39 MGD raw water transmission line to the Cutter Lateral Water Treatment Plant and a finished waterline and finished water transmission line connecting to the Eastern Navajo Water Supply Project. SMA is under contract to design the transmission portion of the project; which includes approximately three miles of new 20- and 24-inch PVC pipe, a 500,000-gallon storage tank, four (4) horizontal directional drills, valves, and other appurtenances. The 60% design submittal is currently being completed and construction of the pipeline will begin next year.

Cuatro Villas MDWUA Regional Water System

SMA, working together with Cuatro Villas MDWUA, has secured to date approximately \$10 million in funding used for planning, design and construction of Phases I, II, and III improvements. Cuatro Villas is comprised of the four communities of La Puebla, El Valle de Arroyo Seco, Cuarteles, and Sombrillo in Santa Fe County. These four communities formed an association because of ground water contamination from nitrates throughout the numerous individual private wells in the region and uranium contamination in the La Puebla Association wells. Cuatro Villas MDWUA faced challenges including lack of water rights, the search for a dependable safe drinking water source, and the need for revenue to qualify for funding.

For Phase I, SMA helped Cuatro Villas MDWUA negotiate a contract with the City of Española to purchase potable water for the community of La Puebla and constructed a transmission line and metering to arrange for purchase and delivery of bulk water. SMA helped Cuatro Villas meet their challenges, designing and permitting approximately 9,700 feet of 12-inch waterline and approximately 2,300 feet of eight-inch waterline, fire hydrants, a meter station, and a booster station in a very tight timeline in order to meet an Administrative Compliance deadline. This first phase of the new Cuatro Villas Regional Water System was installed along State Road 76 and La Pueblo Road with a connection to the existing water system



to provide safe drinking water to the residents in La Puebla. SMA provided design, bidding, construction administration, construction observation, and closeout phase services for the project.

As part of the Phase I design process, an hydraulic analysis of the regional waterline was completed to analyze the sizing of the waterline and proposed booster pumps; delivery of domestic water service to existing system users in La Puebla to meet NMED recommended standards with additional analysis for fire flow and future connection to Greater Chimayo MDWCA. Today, Cuatro Villas MDWUA is supplying safe drinking water and the Administrative Order issued by NMED has been removed.

SMA prepared USDA-format Preliminary Engineering Reports for the Regional Water System and Arsenic Treatment and an Asset Inventory of the system's current assets as well as conducted a survey throughout the service area to plan the next phases of the system. SMA updated the Phase I hydraulic analysis to include Sombrillo and Arroyo Seco for a complete analysis of the service area. The model analyzed sizes and locations of proposed transmission and distribution waterlines; water system appurtenances *i.e.*, pumps, pressure reducing valves, etc.; and water storage tanks to meet NMED recommended standards for domestic service and fire flow. The model evaluated existing infrastructure of Cuatro Villas' regional partners: Santa Clara Pueblo for a future bulk water supply and Espanola School District for additional water storage capacity as well as delivery of

domestic service to Tony E. Quintana Elementary School. SMA also coordinated a right-of-way easement between Santa Fe County and Santa Clara Pueblo for installation of waterline on tribal lands.

Phases II and III, as described in the Preliminary Engineering Report and designed by SMA, resulted in the installation of approximately 12,700 linear feet of 12-inch transmission waterline, 15,000 linear feet of eight-inch distribution waterline, fire hydrants, metered services, and metered connection to the Tony E. Quintana Elementary School water storage tank. The phases achieved installation of distribution infrastructure in the Sombrillo and Arroyo Seco communities in anticipation of the Regional Water Storage Tank and the increased capacity the tank affords the system as well as provided safe and reliable potable water to the Elementary School whose well was contaminated with uranium. SMA provided design, permitting, bidding, construction administration, construction observation, and closeout phase services for the projects.

Santa Clara Pueblo On-Call and Multiple Projects

SMA was selected in 2007 by Santa Clara Pueblo to complete a feasibility study of the existing water system. A design memorandum planning document was developed outlining phased water system improvements to replace the existing undersized, leaking, and inoperable/failing system components with new larger diameter waterlines and appurtenances capable of providing fire protection to system users and an effective means of isolating sections of the system as well as to establish a metered water system.

Closely following the design memorandum was award of NM Water Trust Board funds for design and construction of Phase I improvements. To date SMA, working together with the Pueblo, has been able to secure approximately \$4.7 million in state funding for the water system improvements with Phases I and II complete and Phase III underway. Approximately 28,500 LF or 5.4 miles of new waterline consisting of four- to ten-inch pipe has been installed throughout the Pueblo's East Housing area and



historic Main Village including installation of 57 hydrants and 297 metered services; SCADA system upgrades performed; and a water supply well re-equipped with new motor and control panel.

SMA also conducted comprehensive master planning of the water system culminating in development of several planning documents including a USDA-format Preliminary Engineering Report.

SMA is also working with the Pueblo on a Drainage Master Plan to determine the impacts of stormwater runoff on the Main Village and existing acequia system; and a Utility Master Plan for the site of a new Regional Health Facility to serve the Pueblo and surrounding tribal communities.

Town of Taos Water Projects

SMA has provided professional services to the Town of Taos for over fifteen years. The following represents water system projects that SMA has successfully completed or is currently working on:



Slip-lining Water Improvement Project: The scope of work was to replace an underground fiberstrand pipe which was deficient with 14,000 linear feet of new 10-inch HDPE pipe between the arsenic treatment plant and the water storage tanks. The most traditional method of doing this work is to cut the roadway and trench down to remove and replace the pipe however SMA used an innovative process termed the slip-lining method.

Dedicated Fill Line Project: The scope of work was to install 10,500 linear feet of 10-inch C900 DR18PVC between the Arsenic treatment plant and the Town's million gallon water storage tank. This work was done on Canon West from Camino Del Medio to the one-million-gallon water storage tank in the Weimer Hills area.

Deep Well Project: SMA oversaw the design and construction of both the 2,500- and 3,200-foot-deep wells put in place to allow the Town to utilize water from the San Juan/Chama allocations. The 2,500-foot well (well 8) has been operational for the past five years while the 3,200-foot well's status is currently being evaluated due to problems with sanding and construction contractor caused deficiencies.

Booster Pump and VFD Project: Earlier designs of booster pumps at the arsenic treatment building were done prior to the availability of Variable Frequency Drive Pumps. Additionally, the earlier pump design did not consider a new requirement to provide water to the community college when the dedicated fill line is being serviced. SMA designed a variable speed booster pump system to serve the new requirement and reduced the overall electrical usage for water pumped from San Juan Chama Diversion wells.

Water System Study Project: SMA was retained by the Town of Taos to complete a water system study to identify deficiencies within the system and identify projects that could correct those deficiencies. The report was completed in October 2007 and identified projects in approximate amounts of \$4.5 million. Many of the projects that were identified have been funded based on the recommendations of that study. Multiple design and

construction projects have been successfully completed utilizing the recommendations made in the study. In 2015 SMA completed a water and sewer master plan for the Town, updating the system status based on the recent projects and outlining improvements for the next round of projects.

Water Rate Study: The Town contracted with SMA to complete a water rate study. To identify the appropriate rates SMA developed a financial model that simplified the many complex factors that define revenue streams and expenses associated with the water and sewer system in Taos. The five-year study was completed in January, 2009 and resulted in the predicted 20% revenue increases for the Town. SMA annually assists the Town to review and update the rate structure based on the 2009 study.

Approach to On-Call Contracts

Successfully monitoring and managing the major constraints of a project—scope, budget, and schedule—are at the forefront of SMA’s management approach. SMA’s project managers will utilize their expertise and experience with similar projects to effectively plan and execute project planning, scope, schedule, cost, quality, resources, communications, reporting, risk management, and construction oversight.

Quality Assurance | Quality Control

SMA has a management philosophy that focuses on quality throughout a project’s lifecycle. This philosophy is held by the senior management of the company, requiring quality performance from every project team member, supported by sound project management practices that are deliberately and systematically applied to every project. Often quality assurance / quality control (QA/QC) programs focus only on a defect-free product/design; however, within SMA we believe that a QA/QC program is much more than that. While defect-free designs are important to SMA, it is believed that a sound and manageable QA/QC program begins with a clear understanding of the project’s scope and the

client’s goals and objectives, and that these elements are delivered in a defect-free design package.

SMA’s staff places a high value on, and is committed to, providing high-quality engineering services to our clients. SMA holds weekly internal project meetings to review project status and will rely on its project team, as well as the QA/QC Manager, to assure that the quality of design and construction for the project will meet design specifications and applicable construction standards, as outlined or referenced in contract documents or as per industry standards.

Project Management Plan

In accordance with the “Planning the Project” section of the SMA Project Management Manual, a Project Management Plan (PMP) will be prepared by the Project Manager specifically for each project. The PMP is a living document referenced throughout the duration of the project and is updated and amended as necessary as the project proceeds. It is the first of many QA/QC procedures that SMA initiates during a project. The main sections of the PMP are:

- Project Overview and Critical Issues;
- Work Scope/Budget/Schedule;
- Project Team Roles and Responsibilities;
- Communication/Document Distribution Plan;
- Quality Control Plan; and
- Risk Management/Contingency Plan.

SMA’s general approach to various projects are outlined in the chart on the following page.

Assistance with Funding Sources

We understand and appreciate the arduous work the City goes through to secure the economic resources to complete projects. As you know, over recent years, there have been a tremendous amount of changes from a regulatory and funding perspective. SMA has many years of experience assisting with the grant application process, administration and financial management of

Activity	Key Tasks	Summary
Planning Projects	<ul style="list-style-type: none"> • Project Kick-off meeting • Data collection • Data analysis • Alternative selection and evaluation • Life-cycle cost analysis • Client Meetings • Selection of an alternative • Develop recommended project • Quality Control • Client and agency review 	<p>SMA provides many types planning documents and technical reports for our clients. Accordingly, the reports address: environmental resources present, growth potential, the condition of the existing facilities, the need for the project, alternatives considered (including cost estimates), comparison of the alternatives (including a life-cycle cost analysis), and a description of the proposed project (including the project design, total cost, annual operating budget, operations and maintenance (O&M) costs, debt repayments, and reserves.</p>
Preliminary Design	<ul style="list-style-type: none"> • Project Kick-off Meeting • Utility location • Surveying of project area • System hydraulic analysis • Preliminary design plans • Preliminary estimate of probable construction costs • Quality Control • Client and agency review 	<p>Preliminary engineering design work includes data and information collection; site surveying including existing features, utilities and topography; engineering calculations including hydraulic analysis; pipeline design and layout; and preliminary design drawing preparation. Technical specifications are drafted and a preliminary estimate of probable construction cost are prepared.</p> <p>The Preliminary Design Engineering documents will be provided to the City for review and comment. We will coordinate this effort by conducting a design review meeting with the City staff and any funding agency representatives. Comments, concerns or changes will be addressed in the Final Design.</p>
Final Design	<ul style="list-style-type: none"> • Final Construction plans • Technical specifications • Contract documents • Permits and approvals • Final construction cost estimate • Quality Control 	<p>Final design phase activities include incorporating comments from the City and agency review and advancing the design to a ready to build stage. Final construction plans, technical specifications, and contract documents are prepared for purposes of bid solicitation. Wage decisions and any remaining permits are acquired. A final estimate of probable construction cost is prepared.</p>
Bidding and Negotiations	<ul style="list-style-type: none"> • Pre-bid conference • Requests for information responses • Addenda preparation • Bid administration • Bid opening assistance • Bid evaluation and tabulation 	<p>SMA offers to assist the City in the bid solicitation process including advertisement, pre-bid meeting coordination addenda preparation, bid opening and certified bid tabulation. If requested, SMA can sponsor an electronic web-based bidding service at www.soudermiller.com.</p>
Construction Services	<ul style="list-style-type: none"> • Pre-construction conference • Contract execution • Change order management • Field documentation • Pay request assistance • Record drawings 	<p>SMA will provide engineering support during construction including attendance at a pre-construction meeting, review of submittals for conformance with contract documents, written responses to contractor requests for information, review of payment applications, change order management and progress meeting coordination. As required in the RFP, we will provide full-time or periodic on-site observation during construction, as requested by the City.</p>
Project Closeout	<ul style="list-style-type: none"> • Certifications • Required documentation for funding agencies • O&M manual 	<p>SMA can prepare the project closeout documentation for preparation of certifications of substantial and final completion, project acceptance and any closeout documents required by applicable funding agencies.</p>

various grant programs and providing the necessary project coordination required by each funding agency. We have a great deal of experience assisting clients in obtaining funding from various State and Federal infrastructure funding agencies and programs including:

- Border Environment Cooperation Commission and North American Development Bank (BECC-NADB)
- Clean Water State Revolving Fund (CWSRF) - NMED
- Colonias Infrastructure Fund (CIF) - NMFA
- Community Development Block Grant (CDBG) – DFA-LGD
- Drinking Water State Revolving Fund (DWSRF) - NMFA
- NM Finance Authority (NMFA) – Local Planning Grant Fund
- NMDOT MAP Funding - NMDOT
- Public Project Revolving Fund (PPRF) - NMFA
- Rural Infrastructure Program (RIP) - NMED
- State and Tribal Assistance Grant (STAG) - EPA
- State of NM Capital Outlay (SAP)
- Tribal Infrastructure Fund (TIF) – Indian Affairs Department (IAF)
- U.S. Department of Agriculture Rural Development (USDA RD)
- Water SMART – Bureau of Reclamation (BOR)
- Water Trust Board (WTB) – NMFA

2. Capacity and Capability

Ability to Perform Assignments on Short Notice
SMA has the resources in place to perform all necessary tasks associated with these raw water transmission line improvement projects, as well as any potential associated future tasks, including planning, design, bidding, construction administration and construction observation of system improvements for the City. SMA's data gathering and engineering analysis process focuses on client involvement allowing the team to provide attention to detail afforded by a small firm and pull from the depth of experience and resources of a large firm.

This allows SMA to come up to speed quickly with the current and immediate concerns of the City and address any unresolved issues from prior planning efforts.

Assignments from the City will be managed by Mr. Steven Wright, P.E. He will coordinate activities with the project team, assigning task managers to individual task orders. Many project team members have worked together on previous projects, including area projects with various aspects of project management, environmental documentation, public involvement and coordination, utility coordination, right-of-way and easement acquisition, survey and design. These individuals have a history of successful projects within the Las Vegas area.

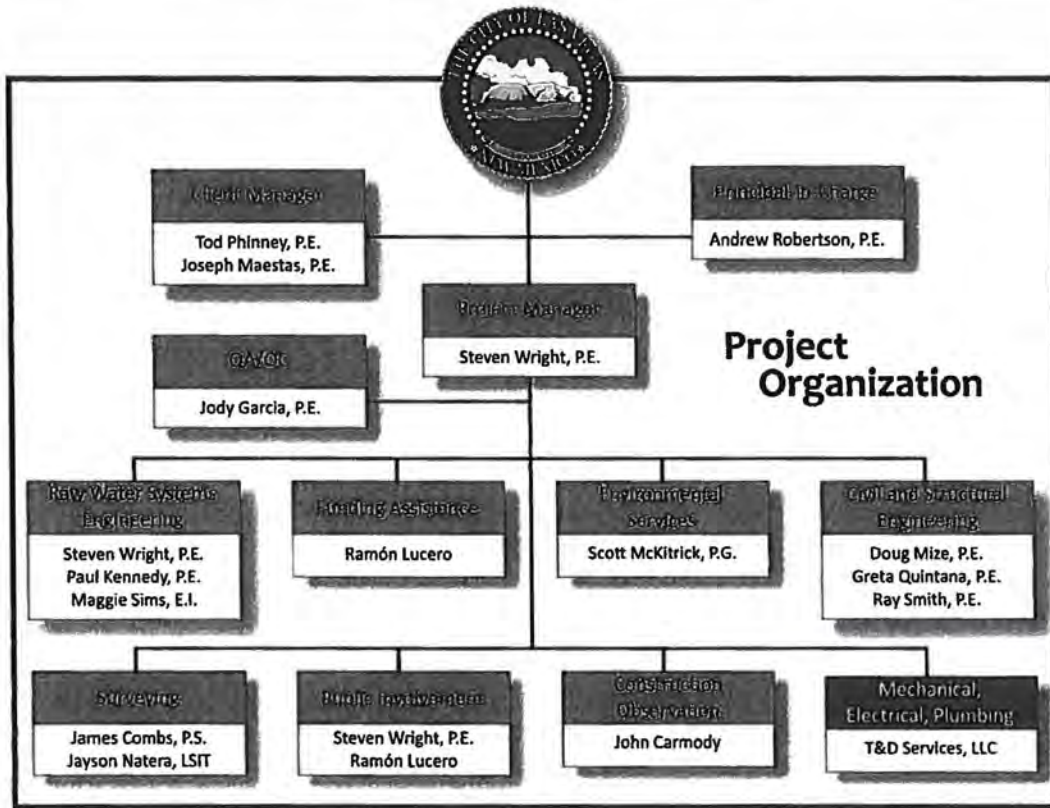
Public Meetings and Presentations

SMA is experienced and comfortable working with advocates, clients, elected officials and stakeholders in coordinating with the public for presentations and public input. These meetings often convey technical or project information and our professionals are flexible in meeting during non-business hours and very approachable and adaptable to the needs of the client.

Project Team

SMA is fully capable of providing the engineering and environmental services this project will require with our in-house staff. Our subconsultant will provide electrical, mechanical, fire protection/life safety, and energy efficiency engineering. Our proposed project organization chart provided on the following page depicts the lines of communication and key personnel assigned to the project. Due to page limitations of the RFP, we have only included resumes for our Principal-in-Charge, Client Manager, Senior Engineer/QA/QC, and our Project Manager. Resumes of the additional key staff selected for this project are available upon request by the City.

SMA partners with many professional firms to provide complete services. SMA has partnered with many architects, including Suina + Mead Architects LLC, Dyron Murphy Architects, PC, and Hartman + Majewski Design



Group. SMA will select partners based on the needs of the specific project, and with approval from the City.

Principal-in-Charge | Andrew Robertson, P.E.

*M.S.-Civil Engineering; B.S.-Chemistry
Professional Engineer: New Mexico (#15805)*

As a Vice President and Principal at SMA, Mr. Robertson leads the water resources business line and oversees a variety of water and wastewater system projects, particularly for tribal entities. Mr. Robertson also has extensive experience working with NTUA, Bureau of Reclamation (BOR), BIA, IHS, NMIAD, USDA, and other agencies. As a result of this experience, he understands the design criteria and unique processes involved in many different types of tribal projects. This includes coordination with other project partners, including local tribal regulatory criteria, and Federal agencies, as well as BIA ROW acquisition, surveying, field engineering, and the Bureau of Reclamation and IHS design criteria. Mr. Robertson has experience planning, designing and

managing construction of water systems based on Bureau of Reclamation design criteria and construction standards.

Senior Engineer / QA/QC | Jody Garcia, P.E.

*M.S., Hydraulic and Water Resources Engineering; B.S.-Civil Engineering
Professional Engineer: New Mexico (#17622)*

SMA's proposed Senior Engineer / QA/QC, Mr. Jody Garcia, P.E., is a Senior Engineer in the Water/Wastewater Division with 18 years of experience in water, wastewater and transportation projects. He is experienced in municipal engineering, including utility, drainage, and street design and rehabilitation, construction administration, project management, and development review. Mr. Garcia has substantial experience in water and wastewater system improvements, water treatment systems, and civil infrastructure design and construction document preparation. Specific experience includes: water transmission and distribution systems, utility system design, water storage, wastewater collection

system design, drainage analysis and drainage facility design, well collector lines, pressure-reducing valve stations, sewer interceptor and collection lines that included vacuum sewer lines, and geographic information system (GIS)-based schematics.

Client Manager | Tod Phinney, P.E.

*B.S.-Civil Engineering (Magna Cum Laude);
Professional Engineer-New Mexico (#19860), Florida (#55985),*

Mr. Phinney is an accomplished engineer with more than 27 years of experience in planning, designing, and managing water and wastewater projects ranging in size from small water systems to complex water and wastewater transmission and treatment facilities. Mr. Phinney has gained a high degree of technical expertise through his work for both public and private entities. He has a deep understanding of how these entities work together most effectively and how to keep all parties communicating and working toward a common goal during the entire project. He has managed numerous projects and project teams and has had great success in exceeding client's expectations and meeting budgets and tight schedules. Mr. Phinney has a natural talent for creating excellent client relationships through his concentrated efforts in addressing a client's issues and concerns as a priority. This level of satisfaction is reflected in the large number of repeat clients. Mr. Phinney has worked with the City of Las Vegas on a variety of projects over the years, including: Raw Water Conveyance Project, On-Call Engineering Services, Raw Water System Preliminary Engineering Report, Gallinas Diversion Structure Rehabilitation, and the EAPs/O&Ms for Peterson Dam and Bradner Dam.

Project Manager | Steven G. Wright, P.E.

*M.S.-Environmental Engineering; B.S.-Business Administration
Professional Engineer-New Mexico (#23289)*

Mr. Wright's role as a civil engineering project manager at SMA includes planning and design of water and wastewater engineering projects. These projects have included preparation of planning documents for water and wastewater systems, design of water distribution and storage improvements, water and wastewater system

modeling, project technical specifications, preliminary opinion of probable construction costs, contract documents, and GIS database and exhibit creation. His recent relevant water systems projects include: Eldorado Area Water and Sanitation District (EAWSD) Water Utility Master Plan, Santa Fe County, Tesuque Pueblo Master Plan - Water System Improvements, Santa Fe County, Tesuque Pueblo Master Plan - Wastewater System Improvements, Santa Fe County, Camino de la Merced Roadway and Water System Improvements, Taos, and the Pendaries Village Drinking Water Compliance Action Plan, San Miguel County. Mr. Wright has also worked on the City of Las Vegas Raw Water Conveyance project and recently completed design documents for the new Bradner fill pipeline.

Additional Services

SMA Operations LLC (SMA Ops) is a Joint Venture between Souder Miller & Associates (SMA) and Aqua Environmental Services (AES), an affiliate of AQUA Engineering (AQUA). Our two companies have been working together for over 12 years and have designed, built and overseen startup of three larger Wastewater Treatment Plants (WWTPs) in New Mexico, including the San Felipe Pueblo, the Town of Taos, and Edgewood. Collectively we have designed, built, started up and operated close to 20 similar sized systems in the Rocky Mountain region.

SMA Ops was created in order to assist our clients in maintaining healthy communities through facility optimization and compliance. Our staff is comprised of eight employees who include and are overseen by NM Certified Level IV Water and Wastewater Operators. Current contracts include water and wastewater facility operations in the Town of Taos, Tesuque Pueblo, San Felipe Pueblo, Edgewood and Placitas, where SMA Ops provides startup services, daily on-site O&M, compliance monitoring and testing, on-call and emergency services.

Our operators live in Northern New Mexico—our response time is minimal—and SMA Ops works closely with SMA and AQUA for access to engineering services

for design and technical support. The years of practical experience our operators bring to SMA Ops allow the team to offer creative solutions for improved facilities.

3. Past Record of Performance

References

The following is a list of references which the Consultant Selection Committee can contact to ascertain our responsiveness and quality of work:

Mr. Francisco Espinoza
Town of Taos Public Works Director
575-751-2047

Damian G. Luna, P.E., Senior Engineer
Albuquerque Bernalillo Water Utility Authority
505-289-3031

Mr. Mukhtiar Singh Khalsa
Cuatro Villas MDWUA Regional Water System
505-450-2802

Mr. Mel Tafoya, Director of Special Programs
Santa Clara Pueblo On-Call and Multiple Projects
505-753-7326

4. Familiarity with the City of Las Vegas

Working on this proposal has been reminiscent of the relationship we have cultivated over the last 20+ years. Our collaborative efforts have spanned a broad variety of services through multiple business lines including Planning, Survey, Civil Engineering and Environmental Services. Some of these projects have included:

- Utility Rate Study
- Landfill Services
- Pump Back System
- Water System PER
- WWTP Upgrade
- Flood Damage Repairs
- Bradner Fill Line
- NPDES Permitting

- SWTF Planning
- Landfill Closure & Monitoring

In addition, SMA has been available and responsive as needed when the City was experiencing flooding. At the City's request, SMA responded in several hours to this emergency. SMA continues to provide support to the City with the Federal Emergency Management Agency (FEMA).

5. Current Volume of Work with the City of Las Vegas

Currently, SMA has no work with the City of Las Vegas that is less than 75% complete.

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed

proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: Tod Phinney

Relation to Prospective Contractor: Employee

Name of Applicable Public Official: Joseph "Joey" Herrera

Date Contribution(s) Made: January 20, 2016

Amount(s) of Contribution(s) \$500.00

Nature of Contribution(s) Personal check

Purpose of Contribution(s) Charitable Campaign Contribution

(The above fields are unlimited in size) _____

Tod L. Phinney
Signature

August 25, 2017
Date

VP / Business Development
Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.

Signature

Date

Title (Position)



STATE OF NEW MEXICO

TAXATION AND REVENUE DEPARTMENT

RESIDENT BUSINESS CERTIFICATE

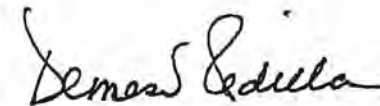
Issued to: **MILLER ENGINEERS, INC.**

DBA: **SOUDER, MILLER & ASSOCIATES**
3451 CANDELARIA RD NE STE D
ALBUQUERQUE, NM 87107-1948

Expires: **21-Nov-2017**

Certificate Number:

L1597376464



Demesia Padilla, CPA, Cabinet Secretary

THIS CERTIFICATE IS NOT TRANSFERABLE



submitted by
Souder, Miller & Associates
2904 Rodeo Park Drive East, Bldg. 100
Santa Fe, NM 87505
Phone: 505.473.9211
Fax: 505.471.6675

CITY OF LAS VEGAS
ENGINEERING SERVICES FOR
RAW WATER TRANSMISSION LINES
RFP#2018-8



PREPARED FOR:
THE CITY OF LAS VEGAS
1700 N GRAND AVENUE
LAS VEGAS, NM 87701

PREPARED BY:

Santa Fe Engineering Consultants, LLC

**S
F
E
C**

**Civil and Traffic Engineering
Construction Management
Land Development**

**1599 St Francis Drive, Suite B
Santa Fe, N. M. 87505
(505) 982-2845 Fax (505) 982-2641**

**CITY OF LAS VEGAS
PROPOSAL FOR ENGINEERING SERVICES
FOR RAW WATER TRANSMISSION LINES
RFP NO. 2018-08**

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**CITY OF LAS VEGAS
PROPOSAL FOR ENGINEERING SERVICES
FOR RAW WATER TRANSMISSION LINES
RFP NO. 2018-08**

A. Offeror's Identification

Santa Fe Engineering Consultants (SFEC) is pleased to submit this proposal for Engineering Services for Raw Water Transmission Lines.

Mr. Paul Saavedra, P.E, is a Principal of Santa Fe Engineering Consultants, LLC and is authorized to contractually obligate SFEC to any proposed contract with the City of Las Vegas. He may be reached at (505) 982-2845 or via email at paul@santafeengineering.com. Mr. Saavedra will also negotiate any and all contracts on behalf of SFEC, and can be contacted for clarifications.

SFEC has an established reputation for providing quality engineering services which are effective, efficient, and sensitive to the needs of the surrounding communities in which they work and to the environment. The firm's major areas of civil engineering services include water system design, sanitary sewer system design, roadway design, traffic engineering, land development work, erosion control, drainage improvement projects, street design, dam design and construction administration. In addition to design work, SFEC has assisted many of their clients in obtaining development approvals through various municipal, county, state, and federal agencies.

- **SFEC** is a locally owned New Mexico business, owned one hundred percent by local New Mexicans, and is a certified NM State Resident Veteran business with 8% preference. Certificate No. L1706953264.
- **SFEC** is committed to delivering the highest quality project possible on all its assignments. SFEC has instilled in their staff, a philosophy of Quality Assurance/Quality Control (QA/QC) as an ongoing part of the study/design process, rather than just an isolated activity which occurs only at predetermined project milestones. Quality is the responsibility of every member of our organization. In addition, SFEC believes in developing the most cost-effective solutions to solve their Clients' engineering needs.

SFEC's proximity to the project will provide the City of Las Vegas with the quick response needed to complete all tasks promptly, including construction phase. We look forward to your positive response to our proposal. We are available to answer any questions or to provide any additional information you may require.

OFFEROR INFORMATION

OFFEROR: SANTA FE ENGINEERING
 AUTHORIZED AGENT: PAUL SAAVEDRA
 ADDRESS: 1599 S. ST. FRANCIS, STE. B, SANTA FE, NM 87505
 TELEPHONE NUMBER (505) 982-2845
 FAX NUMBER (505) 982-2641
 DELIVERY: HAND
 STATE PURCHASING RESIDENT CERTIFICATION NO.: L1396996048
 NEW MEXICO CONTRACTORS LICENSE NO.: N/A
 SERVICE (S): ENGINEERING SERVICES FOR RAW WATER TRANSMISSION LINES.

THE CITY OF LAS VEGAS RESERVES THE RIGHT REJECT ANY OR ALL PROPOSALS AND TO WAIVE ANY TECHNICAL IRREGULARITY IN THE FORM.

AFFIDAVIT FOR FILING WITH COMPETITIVE PROPOSAL

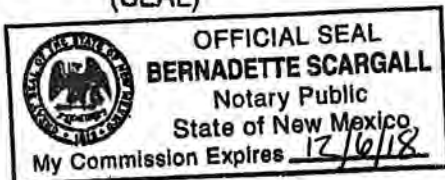
STATE OF NEW MEXICO }
 } ss
 COUNTY OF SANTA FE }

I, PAUL SAAVEDRA of lawful age, being of first duly sworn in oath, say that am the agent authorized by the offerors to submit the attached proposal. Affiant further states that the offeror has not been a party to any collusion among offerors in restraint of freedom of competition by agreement to a fixed price or to refrain from submitting a proposal; or with any city official or employee as to the quantity, quality or price in the prospective contract, or any other terms of said prospective contract; or in any discussion between offerors with any City official concerning an exchange of money or any other thing of value for special consideration in the letting of a contract.

Paul Saavedra
 Signature

Subscribed and sworn to before me, this 29th day of AUGUST, 2017.

(SEAL)



Bernadette Scargall
 Notary Public Signature
 2 My Commission Expires: 12/6/18

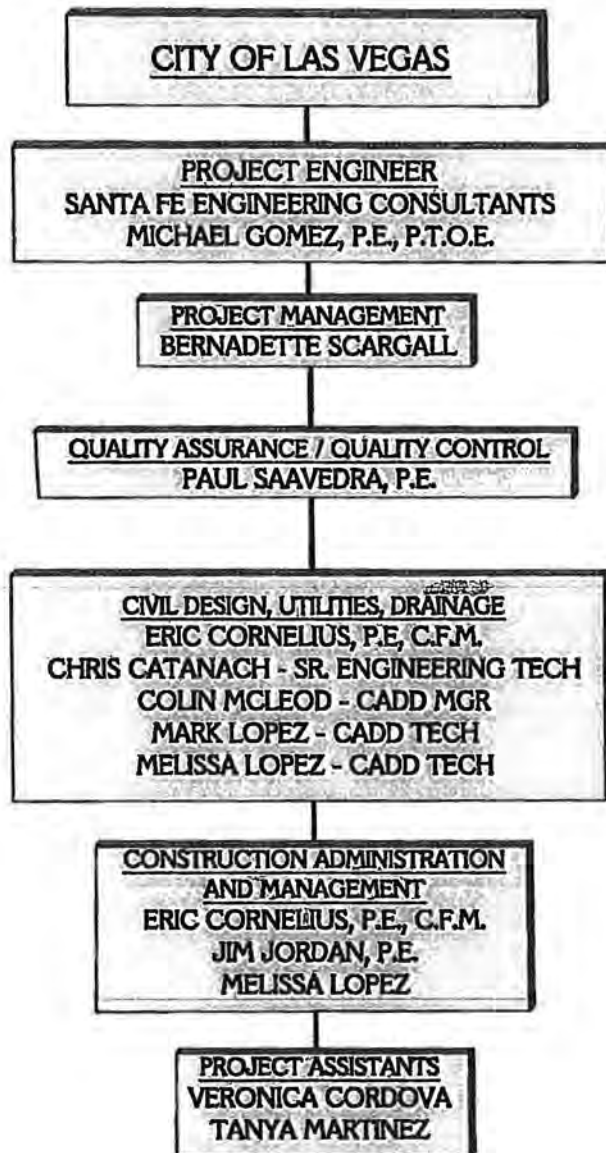
B. Personnel Experience

The Team will offer extensive experience in the specialized design work for water systems, stemming from many years of collective work on water diversion, pipeline and conveyance, pump stations, reservoirs, water distribution, and associated control systems in New Mexico and elsewhere. We have performed as project administrators on the majority of projects we engineered over the years, helping clients meet their goals and objectives.

Santa Fe Engineering has the capacity and capability to do this project. We have available four (4) licensed civil engineers, four (4) experienced CADD operators; two (2) project managers; and two (2) construction inspectors that can be utilized for this project.

Our Organizational Chart is presented in Figure 1. The specific personnel are as follows:

1. Key Project Personnel



Michael D. Gomez, N.M.P.E. #8731, a principal of SFEC, will be the Project Engineer. Mr. Gomez has extensive knowledge of civil engineering design, construction and hydrologic and drainage methods. Mr. Gomez holds a B.S. (With Distinction) in Civil Engineering from the University of New Mexico. Mr. Gomez has over 39 years' experience in hydrology and hydraulics. His experience includes detailed hydrology studies for the design of dams, drainage studies of large watersheds and stormwater infrastructure projects. He has been involved with flood plain management studies for the Federal Emergency Management Agency. He has been involved with various hydraulic studies for the U.S. Army Corps of Engineers, Albuquerque District, and the New Mexico State Engineer Office. He has performed studies in New Mexico, Texas (El Paso Area), Colorado, Arizona and Montana. He is an expert in the use of computer software for modeling including HEC-1, HEC-2, HEC-6, HEC-RAS, RMS, TR-20, TR-55, SWMM, DAMBRK, HYMO, AHYMO, and others. Mr. Gomez is proficient in the use of the ArchView geographic information system software. Mr. Gomez was a member of an inspection team that performed engineering inspections of over 40 dams in New Mexico, Arizona, and Oklahoma under the National Dam Safety Program. He has attended the Corps of Engineers Course, "Inspection and Evaluation of Safety of Non-Federal Dams." Mr. Gomez was the design engineer for several dams in the El Paso Area which were part of the Keystone Dam diversion system. He has presented Dam Safety Training Courses to Corps of Engineers and Albuquerque Metropolitan Arroyo Flood Control (AMAFCA) operation and maintenance personnel. He has prepared studies concerning reservoir filling and safety. He has prepared flood emergency plans for area below major dam structures.

Mr. Gomez has worked with various governmental agencies to obtain development approvals. He has worked with the City of Las Vegas, New Mexico Department of Transportation, the New Mexico Environment Department, the U.S. Army Corps of Engineers, Bureau of Reclamation, and various County and Municipalities. In the 1980's, Mr. Gomez was asked to provide recommendations for a major rewrite of the City of Santa Fe's Terrain Management regulations.

Mr. Paul Saavedra, N.M.P.E. #8518, a principal of SFEC, will be the Senior Engineer in charge of Quality Assurance / Quality Control for this project. Mr. Saavedra serves as the Water Resources and Planning Manager for SFEC. Prior to SFEC, Mr. Saavedra was the Director of Water Rights Division, at the State Engineer Office. Mr. Saavedra has over 25 years' experience in project management, water resources, water resource planning, water rights and policy issues. Mr. Saavedra has worked extensively in water rights in San Miguel County. As Director of Water Rights at the OSE, Mr. Saavedra mediated water right issues between the City of Las Vegas, the local acequias, and the Storrie Water Users Association. Meetings were held in Las Vegas on a bimonthly basis during the year 2004 to attempt to resolve the issues between these entities. One result of the controversy was the creation and the hiring of a Gallinas Water Master who is the OSE representative for the administration of surface and ground water rights in the Las Vegas Rio Gallinas area.

Mr. Eric Cornelius, P.E. #22790, a principal of SFEC, will be the Design Engineer for this project. Mr. Cornelius has 16 years' experience in utility design. His project experience includes design of water and sanitary sewer lines, of roadways and structures, drainage structures, arroyo and river restoration, and trail design. Some notable projects to mention include: design of Canyon Road Raw Water Line for the City of Santa Fe; modifications to the Buckman Direct

Diversion Water Transmission Line; sewer design on the proposed Santa Fe Commercial Center that includes over 2.5 miles of gravity sewer and potable water lines, potable water, gravity, and low pressure sewer design in multiple Santa Fe subdivisions such as Villa Sonata, Plaza Bonita, and a Preliminary Engineering Report for Santa Fe County Village of Agua Fria which included 15 miles of water lines. Mr. Cornelius is also a New Mexico Certified Floodplain Manager. Mr. Cornelius was the Construction Project Engineer for the NM 599 / Jaguar Drive Interchange Project.

Familiarity with the Contracting Agency

The SFEC is a partnership of New Mexico businesses, established and performing work in New Mexico. The SFEC Team is familiar with the geography, the people, the weather patterns, the culture, and the diversity that is City of Las Vegas and Northern New Mexico.

While SFEC has never worked with City of Las Vegas, we are located in Northern New Mexico and have completed various projects for NM Highlands University, including providing civil engineering services for the Ivan Hilton Science Tech Building. SFEC worked on the civil engineering design portion of the Luna Center, at Luna Community College including coordination efforts and tie-ins to City of Las Vegas Utility Systems. We are located 59 miles from the City of Las Vegas Offices at 1700 N Grand Ave. We are long time Northern New Mexicans who understand the governmental process. Some of our staff are from Las Vegas and San Miguel County.

C. Licenses

All of our Engineers are registered and hold valid licenses in the State of New Mexico. Please see Section G.

D. Liability Coverage

LIABILITY COVERAGE

Insurance Coverage - General Liability - \$2,000,000 Each Occurrence - \$4,000,000 Aggregate
Automobile - \$2,000,000, Workers Compensation - \$500,000, Professional Liability -
\$1,000,000 Each Occurrence - \$2,000,000 Aggregate

E. Specialized Design and Technical Competence

Santa Fe Engineering Consultants, LLC, formerly known as Tierra Engineering Consultants, Inc., has provided professional engineering services for various private, federal, state, and municipal entities since 1978. For more than 39 years, a highly trained, very experienced staff of engineers, technical, and support personnel have provided civil engineering services to a wide range of projects throughout New Mexico, Colorado, and Texas.

Our experience includes the engineering design and construction services for various water projects. These projects include; the Preliminary Engineering Report (PER) for the Santa Fe County Village of Agua Fria Water and Wastewater Infrastructure Project; the administration, acquisition, and transfer (through the Office of the State Engineer) of 69.3 acre-feet of consumptive use water rights for the San Rafael Water & Sanitation District, San Rafael New Mexico; the extension of 10" main water and sewer line service to the Plaza for the City of Espanola; the design of a water treatment plant and 12" water line extension for Springer, New Mexico; the extension of an 8" Water Line for 1 mile to service the Community of Dixon, New Mexico and the design of water line infrastructures for numerous small rural communities and development projects throughout Northern New Mexico.

We completed the design and oversight of construction of the extension of 12" water line for the Entrada Contenta Development, as well as the design of the various segments of this same 12" water line which extend across the Las Soleras Development, Hernandez Property and Hacienda Mobile Home Park.

The following project are significant Waterline Projects in the past five years.

PROJECT

**City of Santa Fe Reservoir Canyon
Road Raw Water Line
Santa Fe, New Mexico**

Santa Fe Engineering Consultants (SFEC) recently prepared the design for roughly 3,000 linear feet of 2" water. The work included field reconnaissance, and engineering analysis of alternative pipeline alignments through difficult and rocky terrain and a

recommendation of the preferred alignment and coordination with USFS and Nature Conservatory. Upon approval of the project, SFEC will provide final construction documents, permitting assistance and construction oversight. After completion, the water line will serve as the primary surface water source for the City of Santa Fe. The total costs for the system were estimated at \$1,500,000.00. **Contact: Mr. Robert Jorgensen, City of Santa Fe (505) 955-4265**

PROJECT

**Entrada Contenta / Las Soleras /
Hernandez Property / Hacienda Park –
12" Water Line
Santa Fe, New Mexico**

As a part of our overall engineering and construction management services for these developments, SFEC prepared the design for roughly 17,000 linear feet of 12" water line and 8,000 linear feet of 8" water line. The work included field reconnaissance, and

engineering analysis of alternative pipeline alignments and a recommendation of the preferred alignment. The water lines are interconnected at full development of each project and service

that sector of the City. To date, sections of this system have been constructed and accepted by the City, including that segment which serves the new Super Wal-Mart. Some of the 12" line is currently under construction, and the final sections are awaiting the phasing of particular sections of each of the developments involved. SFEC was crucial in obtaining the necessary permits from the City and NMDOT, approvals and cooperation between the various land owners. SFEC's services included construction inspection, management and acceptance of the completed portions by the City of Santa Fe Water Division. Construction Costs for the portions of the four projects constructed to date are \$843,000.00. All waterline construction has been completed with the exceptions of portions of Las Soleras which are phased to begin as development occurs. **Contact: Mr. Jim Jordan, P.E., Jordan Engineering, 505-280-2823, jwjengr@aol.com**

PROJECT

**Agua Fria Water & Wastewater Utility
Infrastructure Expansion Plan
Santa Fe County**

The project consists of the preparation of the Preliminary Engineering Report. The Village of Agua Fria currently has many onsite septic systems and cesspools in close proximity to groundwater sources, both public and private. Santa Fe Engineering was tasked with

providing Preliminary Engineering Reports that expanded infrastructure for both Wastewater (Phase I) and Water (Phase II). The recently completed Phase 1 Preliminary Engineering Report provides a masterplan to extend water services to over 98% of the Village of Agua Fria. Phase 2 of this of this project was recently completed and included planning for 15 miles of waterlines and probable construction cost estimates. **Contact: David Madrid, Project Manager, SF County, (505) 986-6237**

PROJECT

**City of Santa Fe, McClure and Nichols
Dams, Preliminary Engineering
Report, Infrastructure Improvements**

SFEC provided the Preliminary Engineering Report (PER) on Nichols and McClure dams under contract with the City of Santa Fe, City Water Division (CWD). SFEC inspected the two dams researched existing plans and specifications for both dams and provided a

recommendation to the CWD on needed repairs to the infrastructure for both dams. The PER for Nichols and McClure Dams was done in a 60-day time frame at the request of the CWD. Inspections of the works were done in November and December under adverse winter conditions. SFEC made special accommodations to produce the report in an accelerated time frame. **Contact: Robert Jorgensen, P.E., City of Santa Fe (505) 955-4265**

PROJECT

**The Pavilion – 12" Water Line
Santa Fe, New Mexico**

As a part of our overall engineering and construction management services for this development, SFEC prepared the design for roughly 12,000 linear feet of 12" water. The work included field reconnaissance, and engineering analysis of alternative pipeline alignments and a recommendation of the

preferred alignment. Design of this system was approved by the City of Santa Fe. Upon approval of the project, SFEC provided final construction documents, permitting assistance and construction oversight. After completion the water lines will serve over 1,400,000 square feet of

commercial, warehouse and office. The total costs for the system were estimated at \$960,000.00. **Contact: Ms. Katherine Fishman, Commercial Center at 599, 505-753-2176**

PROJECT

**City of Santa Fe Reservoir
Infrastructure Project
Santa Fe, New Mexico**

Santa Fe Engineering Consultants (SFEC) recently completed the engineering design for improvements to the City of Santa Fe Reservoirs including intake structures. Work includes analysis and evaluation of the existing outlet works, including valves and controls at

McClure and Nichols Dams, as well as analysis and design for replacement of the existing waterline. This project was accomplished within difficult constraints, and on an expedited schedule. Services include civil, mechanical, structural, geotechnical, electrical and surveying services. This project also involved obtaining environmental clearances and approvals through the Office of the State Engineer, Corps of Engineers, State Historic Preservation Office, and U.S. Forest Service. SFEC was also be involved through construction of the project. **Client Contact: Robert Jorgensen, P.E., City of Santa Fe, (505) 955-4265**

1. Capability

All engineering assignments will be managed to produce results. SFEC will work closely with City of Las Vegas Staff at the beginning of each assignment to set goals, schedules, timelines and milestones. Critical items that would impact the successful completion of any project will be identified and discussed with City of Las Vegas Staff. SFEC will then schedule and conduct a kickoff meeting which will be held to introduce the individual team members, present the project, including work plan, schedule, key items necessary for completion of the project, and to obtain input from the individual team members. The minutes from the kickoff meeting including goals, schedules, timelines and milestones will be documented and distributed.

Assignments for each project will be made based on the task. Assignments will be made amongst the individual team members and documented so that each member knows their responsibilities and deadlines. This will be implemented with a project specific Quality Assurance / Quality Control (QA/QC) Plan. Microsoft Project will be used to monitor progress on a weekly basis. Internal deadlines will be set and tracked to accomplish our goals. Internal team meetings will be held as required to coordinate the work on a regular basis. Formal bi-weekly meetings will be conducted throughout the design of projects and completion of studies with City of Las Vegas Staff. Meeting schedules will be set at the start of each project, and adjusted as needed. As work advances on individual projects, progress will be assessed to ensure that timelines are met. Additional staff time will be assigned as required to ensure that the project stays on schedule. Our team will coordinate all activity with the City of Las Vegas and will keep the City informed of all meetings, schedules, and progress during the project. All meetings will be documented and distributed in accordance with the QA/QC plan.

SFEC believes that a key component of any successful project is QA/QC. SFEC is committed to delivering the highest quality product possible on all its project assignments. Toward this end, we have instilled in our staff, and will instill in our overall project team, a philosophy of quality control / quality assurance as an ongoing part of the study and design process, rather than just as an isolated activity which occurs only at predetermined project

milestones. Quality is the responsibility of every member of our organization. SFEC personnel are encouraged to identify and communicate methodologies for improving quality and restricting processes / methods that might lead to unacceptable performance. All SFEC staff are aware of and subscribe to our quality management philosophy. The Project Manager has primary management responsibility for general quality control / quality assurance throughout the project, and specifically for the implementation of the quality control / quality assurance plan. Mr. Paul Saavedra will serve as quality control manager between SFEC and the City of Las Vegas. Quality Assurance is a firm-wide program that defines the minimum level of quality that is required and general statement of how it will be achieved. QA also included a method of monitoring compliance with the firm's quality requirements. SFEC quality requirement is that no deliverable is provided to a Client without an independent review.

SFEC approach to addressing issues is to review multiple alternatives to solve difficult and expensive problems. Alternatives are prepared using known constraints such as codes, maintenance requirements, accessibility, and environmental impacts, to formulate solution that will result in a more economical design.

2. Construction Services

SFEC is a full service engineering firm. We assist our Clients from the Preliminary Engineering Report Phase through Start Up of the System. Our services include assisting our Clients in obtaining funding, administering grants, setting up management procedures, obtaining water rights, full service design, public involvement, permitting, construction and start-up. The projects listed in the previous section, we feel demonstrate a wide variety of projects which show our depth of experience. SFEC has been in business in Santa Fe County since 1978. The majority of our business over the past 39 years is repeat business, which we feel demonstrates our commitment to Customer Satisfaction.

As noted above, we are full service engineering firm. We provide start up assistance on all of our utility work. This work includes the assembly system operations and maintenance manuals. SFEC provides construction management and inspection on fully 95% of our projects.

We believe that our location in Santa Fe, NM, the depth and experience of our firm and employees, and our past project experience and performance as demonstrated in the response to the City of Las Vegas' request for proposals, clearly demonstrates our ability to perform this work within your time frame. We bring resources to the table that we feel will be a benefit to the City.

We invite you to contact the following references:



Contact	Organization, Phone Number	Project
Robert Jorgenson, Project Engineer City of Santa Fe Water Division	City of Santa Fe P.O. Box 909 Santa Fe, NM 87504-0909 505/955-4265	Thirty-two years of waterline design throughout the City of Santa Fe.
Jim Jordan, P.E., Owner	Jim Jordan Jordan Engineering P.O. Box 92854 Albuquerque, NM 87199 505/280-2823	Las Soleras Development, Santa Fe, New Mexico
Greg Gonzales, Project Manager	Branch Design and Development 3545 Zafarano Drive P.O. Box 2328 Santa Fe, NM 87504 505/670-2812	San Isidro Commercial and Residential Developments, Santa Fe, New Mexico (Included Construction Management Services)

F. Past Record of Performance as an Engineering Consultant

The SFEC Team offers a proven track record of controlling costs and meeting client schedules and deadlines. We recognize that providing high quality services includes meeting all client schedules and deadlines. We have a long history of successfully responding to tight schedule requirements. We prefer challenging projects, which require a quick turnaround. We are known in New Mexico for these types of projects, hence our vast client base of private developers who expect a quick response to their needs. **Proven Track Record to Complete Projects on Time.** SFEC's business is based on repeat business and referrals from satisfied clients.

PROJECT Tierra Contenta Village Plaza, Jaguar Drive Extension Project, Jaguar Drive/NM 599 Interchange
Santa Fe, New Mexico

SFEC was retained to provide design services to prepare traffic studies, engineering design services and construction plans for developer driven roadway extensions for the area on the western most edge of Tierra Contenta Village Plaza. This project is part of an overall set of

larger projects which include a large scale commercial development, the extension of Plaza Central, Jaguar Drive, and an interchange at Jaguar Drive / NM 599. This project consists of the construction of multiple roundabouts, commercial areas with surrounding parking lots, construction of a new roadway to match up with the existing typical sections, and utility extensions, including the design of an effluent line, sewer, mainline waterline infrastructure, electric, telephone and gas infrastructure, bicycle lane, pedestrian trail access, bus stop facilities, ADA pedestrian complaint trails, and access to the City's new SWAN Park, as well as driveway to the future commercial development and residential development planned for Tierra Contenta. Internal circulation within the commercial development is a key factor. SFEC obtained approvals, clearances, right of way donations, and permits for the project. The project was coordinated with three developers in the area, as well as, the City of Santa Fe and the NMDOT.

The first phase of the project, which includes the rough grading and drainage improvements for the entire project, and construction of the interchange are complete. **Contact: Katharine Cook Fishman, Owner, Commercial Center at 599, 505-753-2176, kfishman@espmmerc.com**

PROJECT
**Village of Corona Preliminary Engineering Report for Water Transmission Line
Corona, New Mexico**

SFEC performed the Engineering services for the Preliminary Engineering Report (PER) for the water transmission line for the Village of Corona, New Mexico. This project consisted of the evaluation of the existing water line from the wells to the water tanks using WaterCAD

V8i. SFEC recommended replacing 8.1 miles of the pipeline with an 8-inch PVC pipe to alleviate flow and pressure problems. The PER was done using RUS-1780 guidelines. The Village had the intention of applying for RUS grants at a later date. SFEC also produced a 40-year water plan for the Village under Office of the State Engineer guidelines. **Contact: Janet Verna, Clerk/Treasurer, Village of Corona, (575) 849-5512**

PROJECT
**Dixon Water System Project
Dixon, New Mexico**

SFEC prepared designs and construction documents for water system improvements for the community of Dixon, New Mexico. Project consisted of design and construction oversight of 10,000 linear feet of water line, storage tank and upgrades to well house, pumps and electrical. The work included field

reconnaissance, and engineering analysis of alternative pipeline alignments and a recommendation of the preferred alignment. The project involved working with the community of Dixon, including community meetings and one on one interviews with the residents to establish the needs of the community. Also assisted in obtaining the necessary permits and clearances, as well as assisting the community in obtaining funding through RUS.

PROJECT
**Velarde Water System Project
Velarde, New Mexico**

SFEC prepared designs and construction documents for water system improvements for the community of Velarde, New Mexico. Project consisted of design and construction oversight of 32,100 linear feet of water line, storage tank and upgrades to well house, pumps and electrical. The work included field

reconnaissance, and engineering analysis of alternative pipeline alignments and a recommendation of the preferred alignment. The project involved working with the community of Velarde, including community meetings and one on one interviews with the residents to establish the needs of the community. Also assisted in obtaining the necessary permits and clearances, as well as assisting the community in obtaining funding through RUS.

PROJECT
**Zocalo Development – 12" Water Line
Santa Fe, New Mexico**

As a part of our overall engineering and construction management services for this development, SFEC prepared the design for roughly 5600 linear feet of 12" water line. The

work included field reconnaissance, and engineering analysis of alternative pipeline alignments and a recommendation of the preferred alignment. The development is located in hilly terrain, north of Santa Fe. As a part of the design for this project, an offsite loop was completed to tie into the existing 12" line located in Santa Fe Estates. This project also included the design and construction oversight of a PRV station. The completion of this line was beneficial to the surrounding area, increasing fire protection. SFEC's services included construction inspection and management. The system received approval and acceptance by the City of Santa Fe Water Division.

PROJECT

**La Luz Water System Improvements-
PER, Design, & Construction Mgmt.
La Luz, New Mexico**

The project consists of the preparation of the Preliminary Engineering Report, Design and Construction Management for the installation of approximately 5 miles of 6" waterlines. This project is funded by an RUS loan/grant of \$686,100, and an NMFA grant of \$180,000.

The project included: Hydrogeologic evaluation of subsurface conditions, including all four existing wells, to determine the feasibility and need of additional wells, including types of treatment and additional storage requirements. Evaluation of available surface water being utilized and treated in conjunction with well water sources. Assessment of existing water rights and possibly purchasing additional water rights for future requirements. Advertisement for bids, pre-bid site visit, bid opening, evaluation of bids, recommendations on the acceptability of the apparent low bid contractor. Assistance in negotiations with the State Engineer in approval of new well sites. Extensive negotiations with New Mexico Environment Department and RUS over the selected alternative. Recommended phasing of project needs to qualify for additional grant funding from the New Mexico Legislature and the New Mexico Finance Authority. **Client Contact: Mr. Perry Osborne, Manager, La Luz MDWCA, 575-437-7717**

State of New Mexico



State Board of Registration
For Professional Engineers and Land Surveyors

This is to Certify that Michael David Gomez
having given satisfactory evidence of the necessary qualifications, as required by the provisions of Chapter 61,
Session Laws 1978, as amended, has been duly registered and is hereby authorized to practice

Professional Engineering
in the State of New Mexico



In Testimony Whereof, Witness the signature
of the Chairman and Secretary under seal of the Board
dated September 23, 1983

Jawuan M. Hill Chairman
Harold M. Lucas Secretary

Certificate No. 8731

State of New Mexico



State Board of Licensure
For Professional Engineers and Professional Surveyors

This is to Certify that Eric Alan Cornelius

having given evidence of necessary qualifications, as required by Sections 61-23-1 through 61-23-33 NMSA (1978), has been duly licensed and is hereby authorized to practice

Professional Engineer
in the state of New Mexico



License No. 22790

in Testimony Whereof, Witness the signature
of the Chairman and Secretary under seal of the Board
dated 04/16/2015

[Signature]
Chairman

[Signature]
Secretary

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed

proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____

Relation to Prospective Contractor: _____

Name of Applicable Public Official: _____

Date Contribution(s) Made: _____

Amount(s) of Contribution(s) _____

Nature of Contribution(s) _____

Purpose of Contribution(s) _____

(The above fields are unlimited in size) _____

Paul Saunier
Signature

8/29/17
Date

Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.

Paul Saunier
Signature

8/29/17
Date

PARTNER
Title (Position)

H. Other Supporting or Resource Material

1. Public Involvement

SFEC will design a public involvement process that will work with engineering design, and cultural and biological resources portion of the project. Public input will be acquired and input into the design factors. The public input and the meeting will be documented and SFEC will provide meeting minutes and a summary of the comments received from the public. It is critical that all affected stakeholders and community members in the project area have their questions and concerns adequately and sensitively addressed. Furthermore, we will invite the leadership of affected property owners and other community leaders to meet with us prior to the official meetings, in order to learn as much as possible about their concerns. One-on-one meetings with affected stakeholders will be conducted and documented.

Our approach to public meetings is to be over-prepared and strive to anticipate the concerns of the community. SFEC will listen to the stakeholder's concerns and address them in a respectful manner while representing the County's interests. We can provide for an open, controlled, forum to allow all members to express their questions and concerns. Aerial photographs of the specific neighborhood area, site plans, and maps will be utilized to illustrate the proposed roadway improvements. We will engage directly with homeowners associations to learn about their unique concerns and ideas. Our approach is to ensure that all persons have the opportunity for equal input into the process.

Herrada Road Improvements, a SF County project, was a successful public involvement program. This project had 66 driveways, elaborate mailboxes, and access had to be maintained at all times. SFEC used an open door policy and approach to deal with the residents. In addition to surveys and public meetings, we invited community residents to attend our bi-weekly design meetings and construction meetings to ensure that concerns, input, and coordination during construction was addressed. The Eldorado community was grateful for this effort and approach. They constructed a banner for the project completion.



NON-COLLUSION

In signing of their proposal and affidavit the offeror certifies that he/she has not, either directly or indirectly entered into action of restraint of free competition in connection with the submitted proposal.

CLARIFICATION OF PROPOSAL

Offeror requiring clarification or interpretation of the proposal specifications shall make a written request to the Department involved in the proposal request at least five (5) days prior to the scheduled proposal opening date; with a copy forwarded to the Finance Department. Any interpretations, corrections, or changes (not part of the negotiation stage) of said proposal specifications shall be made by "ADDENDUM" only; including any Opening Dates or Time Change. Interpretations, corrections, or changes of said proposal made in any other manner (before opening and negotiation stage) will not be binding and offeror shall not rely upon such interpretations, corrections, and changes.

MODIFICATION OR WITHDRAWAL OF PROPOSAL

A proposal may not be withdrawn or cancelled by the offeror following the scheduled opening date and time; the offeror does so agree in submitting their proposal. Prior to the scheduled time and date of opening, proposals submitted early may be withdrawn but may not be re-submitted.

APPLICATION OF PREFERENCE

Pursuant to (Section 13-1-21 and 13-1-22, N.M.S.A. 1978), any New Mexico resident business or resident manufacturer who wishes to receive the benefit of an "Application of Preference" must provide their Certificate Number (issued by N.M. State Purchasing); with their proposal on the "OFFEROR INFORMATION/AFFIDAVIT" form.

FEDERAL TAX IDENTIFICATION NUMBER

Pursuant to IRS requirements, offerors shall provide their Federal Tax ID Number if offeror is incorporated. If offeror is a sole proprietorship or partnership, then shall provide their Social Security Number.

FEDERAL TAX ID NUMBER: 20-2124774

SOCIAL SECURITY NUMBER: _____

SCORING MATRIX

RFP 2018-08 Raw Water Transmission Lines

	Bohannan Huston	Smith Engineering	Molzen-Corbin	SMA	WH Pacific
1. Specialized Planning & Design and Technical Competence 25 points	<u>Evaluator #1---22</u> <u>Evaluator #2---25</u> <u>Evaluator #3---20</u> <u>Evaluator #4---20</u>	<u>Evaluator #1---23</u> <u>Evaluator #2---15</u> <u>Evaluator #3---20</u> <u>Evaluator #4---23</u>	<u>Evaluator #1---22</u> <u>Evaluator #2---20</u> <u>Evaluator #3---20</u> <u>Evaluator #4---20</u>	<u>Evaluator #1---21</u> <u>Evaluator #2---15</u> <u>Evaluator #3---20</u> <u>Evaluator #4---20</u>	<u>Evaluator #1---24</u> <u>Evaluator #2---25</u> <u>Evaluator #3---25</u> <u>Evaluator #4---25</u>
2. Capacity and Capability 25 points	<u>Evaluator #1---21</u> <u>Evaluator #2---25</u> <u>Evaluator #3---20</u> <u>Evaluator #4---20</u>	<u>Evaluator #1---23</u> <u>Evaluator #2---15</u> <u>Evaluator #3---20</u> <u>Evaluator #4---24</u>	<u>Evaluator #1---22</u> <u>Evaluator #2---20</u> <u>Evaluator #3---20</u> <u>Evaluator #4---15</u>	<u>Evaluator #1---21</u> <u>Evaluator #2---15</u> <u>Evaluator #3---10</u> <u>Evaluator #4---20</u>	<u>Evaluator #1---24</u> <u>Evaluator #2---25</u> <u>Evaluator #3---25</u> <u>Evaluator #4---23</u>
3. Past Record Performance 20 Points	<u>Evaluator #1---17</u> <u>Evaluator #2---10</u> <u>Evaluator #3---15</u> <u>Evaluator #4---18</u>	<u>Evaluator #1---18</u> <u>Evaluator #2---10</u> <u>Evaluator #3---18</u> <u>Evaluator #4---18</u>	<u>Evaluator #1---18</u> <u>Evaluator #2---10</u> <u>Evaluator #3---15</u> <u>Evaluator #4---18</u>	<u>Evaluator #1---17</u> <u>Evaluator #2---10</u> <u>Evaluator #3---10</u> <u>Evaluator #4---15</u>	<u>Evaluator #1---19</u> <u>Evaluator #2---20</u> <u>Evaluator #3---20</u> <u>Evaluator #4---18</u>
4. Familiarity with Contracting Agency 15 Points	<u>Evaluator #1---13</u> <u>Evaluator #2---5</u> <u>Evaluator #3---5</u> <u>Evaluator #4---10</u>	<u>Evaluator #1---13</u> <u>Evaluator #2---5</u> <u>Evaluator #3---10</u> <u>Evaluator #4---15</u>	<u>Evaluator #1---13</u> <u>Evaluator #2---15</u> <u>Evaluator #3---15</u> <u>Evaluator #4---15</u>	<u>Evaluator #1---13</u> <u>Evaluator #2---15</u> <u>Evaluator #3---10</u> <u>Evaluator #4---12</u>	<u>Evaluator #1---13</u> <u>Evaluator #2---10</u> <u>Evaluator #3---15</u> <u>Evaluator #4---14</u>
5. Current Volume of Work with the Contracting Agency that is less than 75% complete 5 Points	<u>Evaluator #1---3</u> <u>Evaluator #2---0</u> <u>Evaluator #3---5</u> <u>Evaluator #4---5</u>	<u>Evaluator #1---4</u> <u>Evaluator #2---5</u> <u>Evaluator #3---5</u> <u>Evaluator #4---5</u>	<u>Evaluator #1---4</u> <u>Evaluator #2---5</u> <u>Evaluator #3---1</u> <u>Evaluator #4---5</u>	<u>Evaluator #1---3</u> <u>Evaluator #2---1</u> <u>Evaluator #3---5</u> <u>Evaluator #4---5</u>	<u>Evaluator #1---4</u> <u>Evaluator #2---5</u> <u>Evaluator #3---5</u> <u>Evaluator #4---5</u>
6. Other 5 Points	<u>Evaluator #1---3</u> <u>Evaluator #2---5</u> <u>Evaluator #3---0</u> <u>Evaluator #4---0</u>	<u>Evaluator #1---5</u> <u>Evaluator #2---1</u> <u>Evaluator #3---0</u> <u>Evaluator #4---0</u>	<u>Evaluator #1---4</u> <u>Evaluator #2---5</u> <u>Evaluator #3---0</u> <u>Evaluator #4---0</u>	<u>Evaluator #1---3</u> <u>Evaluator #2---5</u> <u>Evaluator #3---0</u> <u>Evaluator #4---0</u>	<u>Evaluator #1---5</u> <u>Evaluator #2---5</u> <u>Evaluator #3---0</u> <u>Evaluator #4---0</u>
7. Resident 5 Points	<u>Evaluator #1---4</u> <u>Evaluator #2---5</u> <u>Evaluator #3---5</u> <u>Evaluator #4---5</u>	<u>Evaluator #1---4</u> <u>Evaluator #2---1</u> <u>Evaluator #3---5</u> <u>Evaluator #4---5</u>	<u>Evaluator #1---4</u> <u>Evaluator #2---5</u> <u>Evaluator #3---5</u> <u>Evaluator #4---5</u>	<u>Evaluator #1---4</u> <u>Evaluator #2---5</u> <u>Evaluator #3---5</u> <u>Evaluator #4---5</u>	<u>Evaluator #1---4</u> <u>Evaluator #2---5</u> <u>Evaluator #3---5</u> <u>Evaluator #4---5</u>
8. Preference* (Total Possible Points) 5-10 Points	<u>Evaluator #1---5</u> <u>Evaluator #2---5</u> <u>Evaluator #3---5</u> <u>Evaluator #4---5</u>	<u>Evaluator #1---5</u> <u>Evaluator #2---5</u> <u>Evaluator #3---5</u> <u>Evaluator #4---5</u>	<u>Evaluator #1---5</u> <u>Evaluator #2---5</u> <u>Evaluator #3---5</u> <u>Evaluator #4---5</u>	<u>Evaluator #1---5</u> <u>Evaluator #2---5</u> <u>Evaluator #3---5</u> <u>Evaluator #4---5</u>	<u>Evaluator #1---5</u> <u>Evaluator #2---5</u> <u>Evaluator #3---5</u> <u>Evaluator #4---5</u>
Totals					
	<u>Evaluator #1---88</u> <u>Evaluator #2---80</u> <u>Evaluator #3---75</u> <u>Evaluator #4---83</u>	<u>Evaluator #1---95</u> <u>Evaluator #2---57</u> <u>Evaluator #3---83</u> <u>Evaluator #4---95</u>	<u>Evaluator #1---92</u> <u>Evaluator #2---85</u> <u>Evaluator #3---81</u> <u>Evaluator #4---83</u>	<u>Evaluator #1---87</u> <u>Evaluator #2---75</u> <u>Evaluator #3---65</u> <u>Evaluator #4---82</u>	<u>Evaluator #1---98</u> <u>Evaluator #2---100</u> <u>Evaluator #3---100</u> <u>Evaluator #4---95</u>
	81.5	82.5	85.25	77.25	98.25

	FORGREN	SFEC
1. Specialized Planning & Design and Technical Competence 25 points	<u>Evaluator #1—21</u> <u>Evaluator #2—20</u> <u>Evaluator #3—15</u> <u>Evaluator #4—15</u>	<u>Evaluator #1—21</u> <u>Evaluator #2—10</u> <u>Evaluator #3—20</u> <u>Evaluator #4—18</u>
2. Capacity and Capability 25 points	<u>Evaluator #1—20</u> <u>Evaluator #2—15</u> <u>Evaluator #3—10</u> <u>Evaluator #4—15</u>	<u>Evaluator #1—20</u> <u>Evaluator #2—10</u> <u>Evaluator #3—15</u> <u>Evaluator #4—17</u>
3. Past Record Performance 20 Points	<u>Evaluator #1—10</u> <u>Evaluator #2—5</u> <u>Evaluator #3—10</u> <u>Evaluator #4—10</u>	<u>Evaluator #1—10</u> <u>Evaluator #2—0</u> <u>Evaluator #3—15</u> <u>Evaluator #4—15</u>
4. Familiarity with Contracting Agency 15 Points	<u>Evaluator #1—7</u> <u>Evaluator #2—10</u> <u>Evaluator #3—10</u> <u>Evaluator #4—10</u>	<u>Evaluator #1—8</u> <u>Evaluator #2—1</u> <u>Evaluator #3—5</u> <u>Evaluator #4—0</u>
5. Current Volume of Work with the Contracting Agency that is less than 75% complete 5 Points	<u>Evaluator #1—3</u> <u>Evaluator #2—1</u> <u>Evaluator #3—5</u> <u>Evaluator #4—0</u>	<u>Evaluator #1—3</u> <u>Evaluator #2—0</u> <u>Evaluator #3—5</u> <u>Evaluator #4—0</u>
6. Other 5 Points	<u>Evaluator #1—3</u> <u>Evaluator #2—1</u> <u>Evaluator #3—0</u> <u>Evaluator #4—0</u>	<u>Evaluator #1—3</u> <u>Evaluator #2—1</u> <u>Evaluator #3—0</u> <u>Evaluator #4—0</u>
7. Resident 5 Points	<u>Evaluator #1—4</u> <u>Evaluator #2—1</u> <u>Evaluator #3—5</u> <u>Evaluator #4—5</u>	<u>Evaluator #1—4</u> <u>Evaluator #2—5</u> <u>Evaluator #3—5</u> <u>Evaluator #4—5</u>
8. Preference* (Total Possible Points) 5-10 Points	<u>Evaluator #1—5</u> <u>Evaluator #2—5</u> <u>Evaluator #3—5</u> <u>Evaluator #4—5</u>	<u>Evaluator #1—5</u> <u>Evaluator #2—5</u> <u>Evaluator #3—5</u> <u>Evaluator #4—5</u>
Totals		
	<u>Evaluator #1—73</u> <u>Evaluator #2—58</u> <u>Evaluator #3—60</u> <u>Evaluator #4—60</u>	<u>Evaluator #1—74</u> <u>Evaluator #2—32</u> <u>Evaluator #3—70</u> <u>Evaluator #4—60</u>
	62.75	59

EVALUATION SHEET

#1

Offerors: Bohannaw Houston
 Proposal must address each of the following criteria.

Rating Sheet For (applicant name): <u>Raw Water transmission line</u>		
Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	22
2. Capacity and Capability	25	21
3. Past Record and Performance	20	17
4. Familiarity with Contracting Agency	15	13
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	3
6. Other	5	3
7. Proximity	5	4
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	88.

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#1

Offerors: *Smith Engineering*
 Proposal must address each of the following criteria.

Rating Sheet For (applicant name): <i>TRANSMISSION Raw Water Line</i>		
Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	23
2. Capacity and Capability	25	23
3. Past Record and Performance	20	18
4. Familiarity with Contracting Agency	15	13
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	4
6. Other	5	5
7. Proximity	5	4
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	95

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#1

Offerors: *Molzen Corbin*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Raw Water Transmission Line

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	22
2. Capacity and Capability	25	22
3. Past Record and Performance	20	18
4. Familiarity with Contracting Agency	15	13
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	4
6. Other	5	4
7. Proximity	5	4
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	<i>96 / 92</i>

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#1

Offerors: SMA.

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Row Water transmission line

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	21
2. Capacity and Capability	25	21
3. Past Record and Performance	20	17
4. Familiarity with Contracting Agency	15	13
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	3
6. Other	5	3
7. Proximity	5	4
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	87

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#1

Offerors: WH Pacific

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Raw Water Transmission Line

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	24
2. Capacity and Capability	25	24
3. Past Record and Performance	20	19
4. Familiarity with Contracting Agency	15	13
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	4
6. Other	5	5
7. Proximity	5	4
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	98

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#1

Offerors: **Torsgren**

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Raw Water Transmission Line

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	21
2. Capacity and Capability	25	20
3. Past Record and Performance	20	10
4. Familiarity with Contracting Agency	15	7
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	3
6. Other	5	3
7. Proximity	5	4
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	73

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

Offerors: Santa Fe Engineering Consultants
 Proposal must address each of the following criteria.

#1

Rating Sheet For (applicant name):
 RAW Water Transmission Line

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	21
2. Capacity and Capability	25	20
3. Past Record and Performance	20	10
4. Familiarity with Contracting Agency	15	8
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	3
6. Other	5	3
7. Proximity	5	4
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	74

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#2

Offerors: *Bohannon Huston*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	25
2. Capacity and Capability	25	25
3. Past Record and Performance	20	10
4. Familiarity with Contracting Agency	15	5
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	0
6. Other	5	5
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	80

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#2

Offerors: *Smith*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	15
2. Capacity and Capability	25	15
3. Past Record and Performance	20	10
4. Familiarity with Contracting Agency	15	5
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	1
7. Proximity	5	1
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	57

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#12

Offerors: *Molz in Corbin*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	20
2. Capacity and Capability	25	20
3. Past Record and Performance	20	20
4. Familiarity with Contracting Agency	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	5
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	85

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#2

Offerors: *Souder, Miller & Associates*
 Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	15
2. Capacity and Capability	25	15
3. Past Record and Performance	20	10
4. Familiarity with Contracting Agency	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	1
6. Other	5	5
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	75

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#12

Offerors: W+ Pacific

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	25
2. Capacity and Capability	25	25
3. Past Record and Performance	20	20
4. Familiarity with Contracting Agency	15	10
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	5
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	100

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

H2

Offerors: *Forsgren Associates*
 Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	20
2. Capacity and Capability	25	15
3. Past Record and Performance	20	5
4. Familiarity with Contracting Agency	15	10
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	1
6. Other	5	1
7. Proximity	5	1
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	58

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#2

Offerors: *Santa Fe Engineering*
 Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	10
2. Capacity and Capability	25	10
3. Past Record and Performance	20	0
4. Familiarity with Contracting Agency	15	1
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	0
6. Other	5	1
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	32

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#3

Offerors:

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): Bohannon Huston		
Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	20
2. Capacity and Capability	25	20
3. Past Record and Performance	20	15
4. Familiarity with Contracting Agency	15	5
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	0
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	75

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#3

Offerors:

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Smith Engineering

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	20
2. Capacity and Capability	25	20
3. Past Record and Performance	20	18
4. Familiarity with Contracting Agency	15	10
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	0
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	83

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#3

Offerors:

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Molzen Corbin

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	20
2. Capacity and Capability	25	20
3. Past Record and Performance	20	15
4. Familiarity with Contracting Agency	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	1
6. Other	5	0
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	81

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#3

Offerors:

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Souder Miller & Assoc.

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	20
2. Capacity and Capability	25	10
3. Past Record and Performance	20	10
4. Familiarity with Contracting Agency	15	10
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	0
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	65

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

H3

Offerors:

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): WHPacific		
Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	25
2. Capacity and Capability	25	25
3. Past Record and Performance	20	20
4. Familiarity with Contracting Agency	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	0
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	100

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#3

Offerors:

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Forsgren

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	15
2. Capacity and Capability	25	10
3. Past Record and Performance	20	10
4. Familiarity with Contracting Agency	15	10
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	0
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	60

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#3

Offerors:

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): <i>Santa Fe Engineering Consultants</i>		
Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	20
2. Capacity and Capability	25	15
3. Past Record and Performance	20	15
4. Familiarity with Contracting Agency	15	5
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	0
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	70

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#4

Offerors: *Bohannon Huston*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): *Raw water transmission lines*

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	20
2. Capacity and Capability	25	20
3. Past Record and Performance	20	10
4. Familiarity with Contracting Agency	15	10
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	0
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	83

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#4

Offerors: *Smith Engineering*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): *New water Transmission Lines*

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	23
2. Capacity and Capability	25	24
3. Past Record and Performance	20	18
4. Familiarity with Contracting Agency	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	0
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	95

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#4

Offerors: *Molzen Corbin*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): *Raw water Transmission lines*

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	20
2. Capacity and Capability	25	15
3. Past Record and Performance	20	18
4. Familiarity with Contracting Agency	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	0
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	83

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#14

Offerors: SMA

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): *New Water Transmission Lines*

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	20
2. Capacity and Capability	25	20
3. Past Record and Performance	20	15
4. Familiarity with Contracting Agency	15	12
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	0
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	82

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#4

Offerors: WH Pacific

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): Raw Water Transmission Lines

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	25
2. Capacity and Capability	25	23
3. Past Record and Performance	20	18
4. Familiarity with Contracting Agency	15	14
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	0
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	95

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

#4

EVALUATION SHEET

Offerors: *Forsgren*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): *Rawwater Transmission lines*

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	15
2. Capacity and Capability	25	15
3. Past Record and Performance	20	10
4. Familiarity with Contracting Agency	15	10
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	0
6. Other	5	0
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	60

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#4

Offerors: *S F E C*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): *Hawaikoi Transmission Lines*

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	18
2. Capacity and Capability	25	17
3. Past Record and Performance	20	15
4. Familiarity with Contracting Agency	15	0
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	0
6. Other	5	0
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	60

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

Work Session

CITY COUNCIL MEETING AGENDA REQUEST

DATE: 09/29/17

DEPT: Utilities Dept.

MEETING DATE: 10/11/17

DISCUSSION ITEM/TOPIC: Award request for proposals #2018-09 for engineering services for Taylor Well Field planning, design and construction to Molzen Corbin & Associates and enter into agreement.

BACKGROUND/RATIONALE: The City of Las Vegas Utilities department went out for sealed proposals for engineering services for the Taylor Well Field. The Taylor Well Field must be maintained to ensure backup water supply for the City of Las Vegas. This RFP will allow for engineering services to ensure maintenance for the well field as needed.

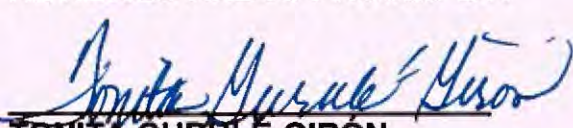
Advertised: August 6, 2017 – Albuquerque Journal; Las Vegas OPTIC and City website
Proposal Opening: August 29, 2017
Number of Proposers: 3 – Bohannon Huston, Molzen Corbin & Associates and Smith Engineering
Funding Source: City Funding
Budget Line Item: TBD

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE NO LATER THAN 5:00 P.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

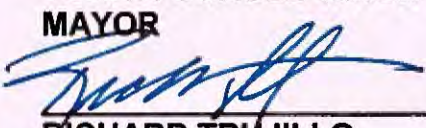


SUBMITTER'S SIGNATURE

REVIEWED AND APPROVED BY:



**TONITA GURULE-GIRON
MAYOR**



**RICHARD TRUJILLO
CITY MANAGER**

**ANN MARIE GALLEGOS
FINANCE DIRECTOR
(PROCUREMENT)**

**PURCHASING AGENT
(FOR BID/RFP AWARD)**

**CITY ATTORNEY
(ALL CONTRACTS, ORDINANCES
AND RESOLUTIONS MUST BE
REVIEWED)**

REQUEST FOR PROPOSALS

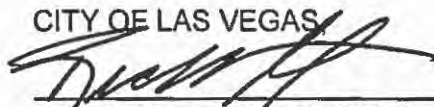
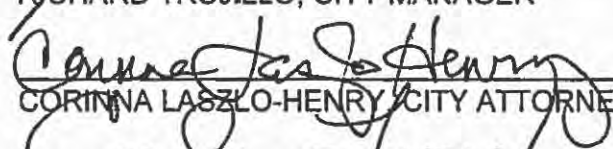
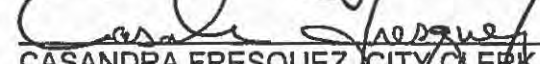
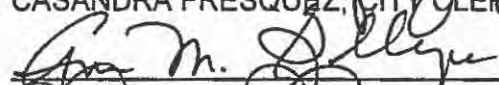
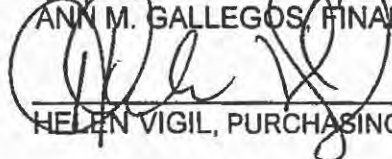
The City of Las Vegas, New Mexico will open Sealed Qualifications/Proposals at 2:30 am/pm, Aug 29, 2017, at the City Council Chambers, 1700 North Grand Avenue, Las Vegas, New Mexico, or other designated area at the City Offices; ON THE FOLLOWING: **ENGINEERING SERVICES FOR TAYLOR WELL FIELD PLANNING, DESIGN AND CONSTRUCTION PHASE**

Proposal Forms and Specifications may be obtained from the following location:

1700 N GRAND AVE
LAS VEGAS, NM 87701

Mailed proposals should be addressed to the City Clerk, 1700 N. Grand Ave., Las Vegas, New Mexico 87701; with the envelope marked: **ENGINEERING SERVICES FOR TAYLOR WELL FILED PLANNING, DESIGN AND CONSTRUCTION PHASE** Opening No. 2018-9 ; on the lower left-hand corner of the submitted envelope. It shall be the responsibility of the Offeror to see that their proposal is delivered to the City Clerk by the date and time set for the proposal request. If the mail or delivery of proposal request is delayed beyond the opening date and time, proposal thus delayed will not be considered. Proposals will be reviewed at a later date with possible negotiations to follow.

The City of Las Vegas reserves the right to reject any/or all proposals submitted.

CITY OF LAS VEGAS

RICHARD TRUJILLO, CITY MANAGER

CORINNA LASZLO-HENRY, CITY ATTORNEY

CASANDRA FRESQUEZ, CITY CLERK

ANN M. GALLEGOS, FINANCE DIRECTOR

HELEN VIGIL, PURCHASING OFFICER

Opening No. 2018-09

Date Issued: 8/2/2017

Published: LAS VEGAS OPTIC Aug 6 2017
ALBUQUERQUE JOURNAL Aug 6 2017
www.lasvegasnm.gov Aug 6

OFFEROR INFORMATION

OFFEROR: _____

AUTHORIZED AGENT: _____

ADDRESS: _____

TELEPHONE NUMBER (____) _____

FAX NUMBER (____) _____

DELIVERY: _____

STATE PURCHASING RESIDENT CERTIFICATION NO.: _____

NEW MEXICO CONTRACTORS LICENSE NO.: _____

**SERVICE (S): ENGINEERING SERVICES FOR TAYLOR WELL FIELD PLANNING,
DESIGN AND CONSTRUCTION PHASE**

THE CITY OF LAS VEGAS RESERVES THE RIGHT REJECT ANY OR ALL PROPOSALS
AND TO WAIVE ANY TECHNICAL IRREGULARITY IN THE FORM.

AFFIDAVIT FOR FILING WITH COMPETITIVE PROPOSAL

STATE OF _____ }

} ss

COUNTY OF _____ }

I, _____ of lawful age, being of first duly sworn in oath, say that
am the agent authorized by the offerors to submit the attached proposal. Affiant further states
that the offeror has not been a party to any collusion among offerors in restraint of freedom of
competition by agreement to a fixed price or to refrain from submitting a proposal; or with any
city official or employee as to the quantity, quality or price in the prospective contract, or any
other terms of said prospective contract; or in any discussion between offerors with any City
official concerning an exchange of money or any other thing of value for special consideration in
the letting of a contract.

Signature

Subscribed and sworn to before me, this _____ day of _____, 20____.

(SEAL)

Notary Public Signature
My Commission Expires: _____

AWARDED PROPOSAL

Awarding of proposal shall be made to the responsible offeror whose proposal best meets the specification. The City of Las Vegas (City) reserves the right to reject any or all proposals submitted.

TIMETABLE

Proposal pursuant to this request must be received at the City Clerk's Office at 1700 North Grand Avenue, Las Vegas, New Mexico, on or before: Aug 29, 2017; 2:30 am (pm) at which time all proposal received will be opened. The opening will occur at the City Council Chambers or other designated area at the City Offices. Awarding of proposal is projected for: _____, 2017. The successful offeror will be notified by mail.

ENVELOPES

Sealed proposal envelopes shall be clearly marked on the lower left-hand corner, identified by the Proposal Name and Opening Number. Failure to comply with this requirement may result in the rejection of the submitted proposal.

BRIBERY AND KICKBACK

The Procurement Code of New Mexico (Section 13-1-28 through 13-1-199 N.M.S.A. 1978) imposes a third degree felony penalty for bribery of a public official or public employee. In addition, the New Mexico Criminal Statutes (Section 30-4-1, N.M.S.A. 1978) states that it is a third degree felony to commit the offense of demanding or receiving a bribe by a public official or public employee. (Section 30-24-2 N.M.S.A. 1978) it is a fourth degree felony to commit the offense of soliciting or receiving illegal kickbacks. In addition (Section 30-41-1 through 30-41-3, N.M.S.A. 1978) states that it is a fourth degree felony to commit the offense of offering or paying illegal kickbacks.

RESPONSIBILITY OF OFFEROR

At all times it shall be the responsibility of the offeror to see that their proposal is delivered to the City Clerk by the Date and Time scheduled for the opening. If the mail or delivery of said proposal is delayed beyond the scheduled opening date and time set, proposal thus delayed and will not be considered.

NON-COLLUSION

In signing of their proposal and affidavit the offeror certifies that he/she has not, either directly or indirectly entered into action of restraint of free competition in connection with the submitted proposal.

CLARIFICATION OF PROPOSAL

Offeror requiring clarification or interpretation of the proposal specifications shall make a written request to the Department involved in the proposal request at least five (5) days prior to the scheduled proposal opening date; with a copy forwarded to the Finance Department. Any interpretations, corrections, or changes (not part of the negotiation stage) of said proposal specifications shall be made by "ADDENDUM" only; including any Opening Dates or Time Change. Interpretations, corrections, or changes of said proposal made in any other manner (before opening and negotiation stage) will not be binding and offeror shall not rely upon such interpretations, corrections, and changes.

MODIFICATION OR WITHDRAWAL OF PROPOSAL

A proposal may not be withdrawn or cancelled by the offeror following the scheduled opening date and time; the offeror does so agree in submitting their proposal. Prior to the scheduled time and date of opening, proposals submitted early may be withdrawn but may not be re-submitted.

APPLICATION OF PREFERENCE

Pursuant to (Section 13-1-21 and 13-1-22, N.M.S.A. 1978), any New Mexico resident business or resident manufacturer who wishes to receive the benefit of an "Application of Preference" must provide their Certificate Number (issued by N.M. State Purchasing); with their proposal on the "OFFEROR INFORMATION/AFFIDAVIT" form.

FEDERAL TAX IDENTIFICATION NUMBER

Pursuant to IRS requirements, offerors shall provide their Federal Tax ID Number if offeror is incorporated. If offeror is a sole proprietorship or partnership, then shall provide their Social Security Number.

FEDERAL TAX ID NUMBER: _____

SOCIAL SECURITY NUMBER: _____

NEW MEXICO TAX IDENTIFICATION NUMBER

Payment may be withheld under; (Section 7-10-5, N.M.S.A. 1978) if you are subject to New Mexico Gross Receipts Tax and have not registered for New Mexico (CRS) Tax Identification Number. Contact the New Mexico Taxation & Revenue Department at (505) 827-0700 for registering instructions.

SPECIAL NOTICE

Proposals will be opened and all submitted copies will be checked for accuracy of Department's specific amount of copies requested. Any price or other factors of the submitted proposals will not be read out loud to anyone in attendance at the proposal opening. All factors of the submitted proposals are not public record to other offerors or interested parties before the negotiation or awarding process.

The department involved in the proposal request will evaluate all proposals submitted according to the evaluation criteria indicated in the proposal specifications.

NEGOTIATION

Pursuant to the City of Las Vegas Purchasing Rules and Regulations (section 6.7); discussions or negotiations may be conducted with a responsible offeror who submits an acceptable or potentially acceptable proposal. Negotiations of price will be done after all evaluation criteria have been met.

CONTRACT

When the City issues a purchase order in response to an awarded proposal, a binding contract is created (unless a specific contract has been created).

TAXES:

Bidder must pay all applicable taxes.

NOTE:

If bidder is from outside the City of Las Vegas, the successful bidder must pay Gross Receipts Tax in the City of Las Vegas.

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed

proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____

Relation to Prospective Contractor: _____

Name of Applicable Public Official: _____

Date Contribution(s) Made: _____

Amount(s) of Contribution(s) _____

Nature of Contribution(s) _____

Purpose of Contribution(s) _____

(The above fields are unlimited in size) _____

Signature

Date

Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.

Signature

Date

Title (Position)

REQUEST FOR PROPOSALS FOR ENGINEERING SERVICES FOR TAYLOR WELL FIELD PLANNING, DESIGN AND CONSTRUCTION PHASE.

The City of Las Vegas, New Mexico is requesting proposals for Professional Engineering Services for City of Las Vegas defined in the scope of work.

1. SCOPE OF WORK

The Offeror shall perform Professional Engineering Services on an as needed basis, as hereafter stated, for customary and incidental services for the City of Las Vegas. The agreement term will be for one year with the option for renewal up to four (4) years. The contract, including renewals and amendments thereof, may not exceed a total duration of four (4) years. The contract will begin upon final approval by the City Manager.

The duties of the offeror shall include the following services:

- a. Provide day to day consultation as requested by the City Utility Director or designee. Attendance at necessary staff and/or Council meetings may be required.
- b. Facilitate meetings with City staff as needed to develop the planning of projects as requested by the City Utility Director or designee.
- c. Complete architectural, structural, mechanical, electrical, plumbing, and civil design services.
- d. Attend coordination meetings with City staff and any pertinent external agencies (County, State and Federal) as required to determine and gain approvals from all pertinent entities.
- e. Prepare and submit construction documents, permit applications, cost estimates, specifications and schedules for review and approval.
- f. Provide technical assistance completing environmental reviews.
- g. Provide assistance completing applications and obtain funding as needed.
- h. Provide construction observation and inspection on various projects as requested by the City Utility Director or designee.
- i. Provide technical assistance on various City projects being performed in-house as required and directed.
- j. Provide technical information concerning specific projects to designated professional engineers upon request by the City of Las Vegas, and request technical information from specific engineers when authorized to do so by the City of Las Vegas.
- k. Provide construction phase engineering services.
- l. Provide Review of, assessment and approval of submittals and invoices.
- m. Additional services as may be specifically requested by the City of Las Vegas.

City of Las Vegas Taylor Well Field:

Task 1. Taylor Well Rehab

Task 2. Electrical System

Task 3. Fencing/Security

Task 4. Pump System

Task 5. Onsite Disinfection System

2. CRITERIA FOR ACCEPTANCE AND EVALUATION OF PROPOSALS

- 2.1. Content and Format of Proposal: Proposals should provide information that addresses the ranking criteria listed hereinafter. Information should be provided to demonstrate understanding of the scope of services, experience in related projects, personnel and equipment available to perform work, technical approach to the project and references from other clients.

The format for proposals shall be a maximum of twenty (20) pages including, but not limited to, title page, contribution disclosure form, offeror information and index to include the front and back cover. Proposals shall be printed on one side only, 8 ½" x 11", and bound on the left margin. A transmittal letter, if any, will be included in the twenty (20) page limit. No other material is to be included.

- 2.2 Submittal of Proposals: Five (5) copies of proposals must be delivered to the City Clerk, City of Las Vegas, 1700 North Grand Avenue, Las Vegas, New Mexico 87701 no later than _____ am/pm on _____, 2017. Sealed proposal envelopes shall be clearly marked "**ENGINEERING SERVICES FOR TAYLOR WELL FIELD PLANNING, DESIGN AND CONSTRUCTION PHASE**" on the outside of the envelope; this information shall be placed on the lower left-hand corner of the envelope. Failure to comply with this requirement shall result in the rejection of the proposals.
- 2.3 Ranking Criteria: The City of Las Vegas will use a technical advisory committee made up of City personnel and/or City Consultants to evaluate each proposal submitted. All proposals shall be reviewed for compliance with the mandatory requirements as stipulated in the Request for Proposals. Proposals found not to be in compliance will be rejected from further consideration. Proposals which are not rejected will then be evaluated based upon the following weighted values.

Proposals should address each of the following criteria. Each proposal may be awarded a percentage of points up to the amount listed in parentheses.

- i. Specialized Design and Technical Competence (25%) – Offeror's personal experience.** The Offeror should be able to briefly address specific examples of related projects.
- ii. Capacity and Capability (25%) – Offeror's willingness, capacity and capability to perform assigned duties and tasks on short notice and in a timely manner, as well as work with the City and public while making presentations before committees, City Council and any other entities as needed.**
- iii. Past Record of Performance (20%) – Offeror should provide a list of references with names and phone numbers.**
- iv. Familiarity of the City of Las Vegas Utility and Infrastructure Systems (15%)– Offeror's familiarity with the area the project is located.**
- v. Current volume of work with the Contracting Agency that is less than 75% complete (5%) – The volume of work previously done for the entity requesting proposals which is not seventy-five percent complete with respect to professional design services [through bidding phase], with the objective of effecting an equitable distribution of contracts among qualified businesses and of assuring the interest of the public in having available a substantial number of qualified businesses is protected; however, that the principal of selection of the most highly qualified business is not violated.**

Firm should indicate the volume of work they currently have underway with the Contracting Agency that is less than 75% complete. The purpose of this criteria is to help distribute projects among qualified firms. An *example* of how points can be assigned is provided below:

Value of work not yet completed on projects that are not 75% complete	Points to be allowed for this item
None	5
\$1 to \$25,000	4
\$25,001 to \$50,000	3
\$50,001 to \$75,000	2
\$75,001 to \$100,000	1
Above \$100,001	0

vi. **Other (5%)** – Offeror’s ability to conduct public meetings and presentations.

vii. **Proximity (5%)** – Offeror’s proximity to the City of Las Vegas.

viii. **Preference (5 to 10%)** - Business or Veteran per NMSA 13-1-21

*Note: Price cannot be a factor

3. COST OF PREPARING AND SUBMITTING PROPOSALS

The City will not pay for any costs associated with the preparation or submission of proposals.

4. ENVELOPES

Sealed proposal envelopes shall be clearly marked “ENGINEERING SERVICES FOR TAYLOR WELL FIELD PLANNING, DESIGN AND CONSTRUCTION PHASE”, on the outside of the envelope. This information shall be placed on the lower left-hand corner of the envelope. Failure to comply with this requirement shall result in the rejection of the submitted proposal.

5. AWARD OF CONTRACT

The award shall be made to the responsible offeror and/or offertory whose proposal is the most advantageous to the City of Las Vegas, taking into consideration the evaluation factors set forth in this Request for Proposals. The proposal will be ranked by a committee. It is anticipated that ranking will be completed by _____, 2017. After initial ranking of proposals, at the City’s sole option, the City may decide to interview the top two (2) or three (3) ranked offertory proposals to develop final rankings or may consider the rankings based on the proposals as being final. The City reserves the right to negotiate with multiple offerors and award multiple contracts.

6. BRIBERY AND KICKBACKS

New Mexico procurement law requires the parties to the contract be made aware that pursuant to NMSA 1978, Section 30-24-1, it is a third degree felony to commit the offense of bribery of a public officer or public employee; pursuant to NMSA 1978, Section 30-24-2, it is a third degree felony to commit the offense of demanding or receiving a bribe by any public employee; pursuant to NMSA 1978, Section 30-41-1, it is a fourth degree felony to commit the offense of soliciting or receiving illegal kickbacks; and, pursuant to NMSA 1978, Section 30-41-2, it is a fourth degree felony to commit the offense of offering of paying illegal kickbacks.

7. RESPONSIBILITY OF OFFEROR

7.1 BONDS

- a. The successful offeror will be required to furnish a Performance Bond, in an amount equal to \$100,000 and a labor and Materials Payment Bond in an equal amount, such bonds to be executed in four (4) original Counterparts by a Corporate Surety authorized to do business in the State of New Mexico, and acceptable to the Owner. The Bonds must be executed on forms contained in these Contract Documents. The form of Agreement with the successful Offeror, as Contractor, will be required to execute also included herewith.

7.2 INSURANCE CERTIFICATE

- a. The Offeror must at all times hold General Liability insurance of at least \$1,000,000.00 per occurrence. The successful Offeror will be required to furnish Proof of Compliance with this insurance requirement to the City upon execution of the Contract.

8. INSTRUCTIONS TO OFFEROR

8.1. REQUEST FOR PROPOSAL DOCUMENTS

8.1.1 Copies of Request for Proposals

- a. A complete set of the Request for Proposals may be obtained from the Contracting Agency.
- b. A complete set of the Request for Proposals shall be used in preparing proposals; the Contracting Agency assumes no responsibility for errors or misinterpretations resulting from the use of an incomplete set of the Request for Proposals.
- c. The Contracting Agency in making copies of Request for Proposals available on the above terms, does so only for the purpose of obtaining proposals on the described project and does not confer a license or grant for any other use.
- d. A copy of the Request for Proposals shall be made available for public inspection and shall be posted at the administration building of the Contracting Agency.

8.1.2 Interpretations

- a. All questions about the meaning or intent of the Request for Proposals shall be submitted to the Procurement Manager of the Contracting Agency, in writing. Replies will be issued by Addenda mailed or delivered to all parties recorded by the Contracting Agency as having received the Request for Proposals. Questions received less than five (5) days prior to the date for opening of proposals will not be answered. Only questions answered by formal written addenda will be binding. Oral and other interpretations or clarifications will be without legal effect.
- b. Offerors should promptly notify the Contracting Agency of any ambiguity, inconsistency, or error, which they may discover upon examination of the Request for Proposals.

8.1.3 Addenda

- a. Addenda will be mailed by certified mail with return receipt requested, by facsimile or hand delivered to all who are known by the Contracting Agency to have received a complete set of Request for Proposals.
- b. Copies of the addenda will be made available for inspection wherever Requests for Proposals are on file for that purpose.
- c. No addenda will be issued later than five (5) days prior to the date for the receipt of Proposals, except an Addendum withdrawing the Request for Proposals or one which includes postponement of the date for receipt of Proposals.
- d. Each Offeror shall ascertain, prior to submitting the Proposal, that the Offeror has received all Addenda issued and shall acknowledge their receipt in the Proposal transmittal letter.

8.2 PROPOSAL SUBMITTAL PROCEDURES

8.2.1 Format and Section Requirements of Proposals

- a. Offerors shall provide five (5) copies of their proposal to the location specified on the cover page on or before the closing date and time for receipt of proposals.
- b. All proposals must be typewritten on standard 8 ½" x 11" paper and bound on the left hand margin.
- c. A maximum of twenty (20) pages, including title, index, etc., including front and back covers.
- d. The proposal must be organized in the following format and must contain, as a minimum, all listed items in the sequence indicated:
 1. Offeror's Identification
 - i. Notarized affidavit that states name and address of your organization of office and nature of organization (individual, partnership or corporation, private or public, profit or non-profit). Include certificate number for preferences. i.e. Resident, Business or Veteran. Subcontractors, if any, must be listed with license numbers. Describe individual staff and subcontractor's responsibilities with line of authority and interface with City staff. Include the name and telephone number of person(s) authorized for preparation and execution of the contract. The City has the authority to reject any or all Subcontractors. Respond to this section as Section A of Offeror's proposal.
 2. Personnel Experience
 - i. Describe the experience and qualifications of company principles, supervisors and other employees who will be actively engaged in the work required under the contract, including experience of subcontractors. The experience qualifications must reference the servicing of the City of Las Vegas Utilities System. Respond to this section as Section B of Offeror's proposal.
 3. Licenses (if applicable)
 - i. The Offeror shall show that he has a New Mexico general contractor's license and/or any other licenses required by law to perform the work required by this contract. All such licenses shall be held by the offeror or his subcontractors at the time the proposal is submitted. Respond to this section as Section C in Offeror's proposal.
 4. Contractors Bonds (if applicable)
 - i. Successful offeror will be required to furnish a performance bond.
 5. Experience in Engineering/Architectural Services
 - i. The Offeror shall demonstrate at least five (5) years of experience. Indicate name, address and phone number of past customer and individual references who can be contacted regarding the work. Respond to this section as Section E in Offeror's proposal.
 6. Experiences as an Engineering/Architectural Consultant
 - i. The Offeror shall demonstrate at least five (5) years of proven performance working as an engineering/architectural consultant. Respond to this section as Section F in Offeror's proposal.
 7. Documentation
 - i. The Offeror shall provide documentation of education, certifications and qualifications. Respond to this section as Section G in the Offeror's proposal.
 8. Cost
 - i. The Offeror shall provide cost breakdown for lodging, mileage and other miscellaneous expenses. Respond to this section as Section H in the Offeror's proposal.
 9. Financial

- i. The Offeror shall provide a letter from a financial institution regarding the Offeror's credit rating. Respond to this sections as Section I in the Offeror's proposal.

10. Additional Information

- i. Describe any expectations and/or clarifications to this Request for Proposal. Also include any additional information you believe to be pertinent to the proposal but not requested elsewhere. Respond to this section as Section J in Offeror's proposal.

11. Campaign Contributions Disclosure Form

- i. Fill out and attach the Campaign Contribution Disclosure Form. Respond to this section as Section k in Offeror's proposal.
- c. Any proposals that do not adhere to this format, and which does not address each specification and requirement within the RFP may be deemed non-responsive and rejected on that basis.
 - f. Offerors may request in writing nondisclosure of confidential data. Such data should accompany the proposal and should be readily separable from the proposal in order to facilitate eventual public inspection of the non-confidential portion of the proposal. A request that clearly states that the entire proposal must be kept confidential will not be acceptable. Only matters, which are clearly confidential in nature, will be considered.
 - g. Any cost incurred by the Offeror for preparation, transmittal, presentation of any proposal or material submitted in response to this RFP shall be the sole responsibility of the Offeror.

8.2.2 SUBCONSULTANTS

- a. The Offeror shall list and state the qualifications for each sub-consultant the Offeror proposes to use for all sub-contracted work.
- b. The Offeror is specifically advised that any person or other party to whom it is proposed to award a sub-contract under this proposal, must be acceptable by the Contracting Agency after verification of eligibility status, including but not limited to suspension or debarment of the Contracting Agency.

8.2.3 PREQUALIFICATION PROCESS

- a. A business may be pre-qualified by the Purchasing Agent as an Offeror for particular types of service. Mailing lists of potential Offerors shall include but shall not be limited to such prequalified businesses (§13-1-134 NMSA 1978). For purposes of this RFP, if prequalification is utilized, special instructions will be attached as an exhibit to this RFP.

8.2.4 DEBARRED OR SUSPENDED CONTRACTOR

- a. A business (contractor, subcontractor or supplier) that has either been debarred or suspended according to the requirements of §13-1-177 through §13-1-180, and §13-3-11 through §13-4-17 NMSA 1978, as amended, shall not be permitted to do business with the Contracting Agency and shall not be considered for award of the contract during the period for which it is debarred of suspended with the Contracting Agency.

8.2.5 REJECTION OF SUBMITTED PROPOSALS

- a. Oral, telephonic or electronic proposals are invalid and will not receive consideration. Rejected proposals shall be returned to the Offeror unopened. Failure to meet the following submittal of proposal requires shall result in a rejection of a proposal:
 1. Proposals shall be submitted at the time and place indicated in the Notice of Request for Proposals and shall be included in a sealed envelope marked with the project title and the

name and address of the Offeror and accompanied by the documents outlined in the Request for Proposal.

2. The envelope shall be addressed to the Purchasing Agent/Procurement Officer of the Contracting Agency. The following information shall be provided on the front lower left corner of the Bid envelope: Project Title, Request for Proposals No., date of opening and time of opening. The sealed envelope shall have the notation "SEALED PROPOSAL ENCLOSED" on the face thereof.
3. At all times, Offeror shall assume full responsibility for timely delivery of proposals at the Purchasing Agent's office, including those proposals submitted by mail. Hand-delivered proposals shall be submitted to the Purchasing Agent or the Purchasing Agent's Designee and will be clocked in/time stamped at the time received, which must be prior to the time specified.

8.2.6 CORRECTION OR WITHDRAWL OF PROPOSALS

- a. A proposal containing a mistake discovered before proposal opening may be modified or withdrawn by an Offeror prior to the time set for proposal opening by delivering written or telegraphic notice to the location designated in the Request for Proposals as the place where Proposals are to be received.
- b. Withdrawn proposals may be resubmitted up to the time and date designated for the receipt of proposals, provided that they are fully in conformance for the Request for Proposals.

8.2.7 NOTICE OF CONTRACT REQUIREMENTS BINDING ON OFFEROR

- a. In submitting this proposal, the offeror represents that the offeror has familiarized him/herself with the nature and extent of the Request for Proposals dealing with the federal, state and local requirements, which are a part of these Requests for Proposals.
- b. Laws and Regulations: The offeror's attention is directed to all applicable federal and state laws, local ordinances and regulations and the rules and regulations of all authorities having jurisdiction over the services for the project.

8.2.8 REJECTION OR CANCELLATION OF PROPOSALS

- a. This Request for Proposals may be canceled, or any or all proposals may be rejected in whole or in part, when it is in the best interest of the Contracting Agency. A determination containing the reasons therefore shall be made part of the project file (§13-1-131 NMSA 1978).

9. CONSIDERATION OF PROPOSALS

9.1 RECEIPT, OPENING AND RECORDING

- a. Proposals received on time will be opened in the presence of one or more witnesses and the name of the Offeror and address will be read aloud.
- b. After the date established for the receipt of proposals, a register of proposals will be prepared which includes the name of each Offeror, a description sufficient to identify the service, the names and addresses of the required witnesses and such other information as may be specified by the purchasing agent.
- c. The names of all businesses submitting proposals and the names of all businesses, if any, selected for an interview shall be public information. After an award has been made, final ranking and evaluation scores for all proposals shall become public information (§13-1-120 NMSA 1978). The contents of any proposal shall not be disclosed so as to be available to competing Offerors during the negotiation process (§13-1-116 NMSA 1978).

9.2 PROPOSAL EVALUATION

- a. Proposals shall be evaluated on the basis demonstrated competence and qualifications for the type of service required, and shall be based on the evaluation factors set forth in this RFP. For the purpose of conducting discussions, proposals may initially be classified as:
 1. Acceptable
 2. Potentially acceptable, that is, reasonably assured of being made acceptable
 3. Unacceptable (Offerors whose proposals are unacceptable shall be notified promptly)
- b. The Contracting Agency shall have the right to waive technical irregularities in the form of the proposal of the Offeror, which do not alter the quality of the service (§13-1-132 NMSA 1978).
- c. If an offeror who otherwise would have been awarded a contract is found not to be a responsible offeror; a determination that the offeror is not a responsible offeror, setting forth the basis of the finding shall be prepared by the Purchasing Agent/Procurement Manager. The unreasonable failure of the offeror to promptly supply information in the connection with any inquiry with respect to the responsibility is grounds for a determination that the offeror is not a responsible offeror (§13-1-133 NMSA 1978). Businesses, which have not been selected, shall be notified in writing within twenty-one (21) days after an award is made (§13-1-12 NMSA 1978).
- d. Selection Process (§13-1-120 NMSA 1978):
 1. An evaluation committee composed of representatives selected by the Contracting Agency will perform an evaluation of proposals. The committee shall evaluate statements of qualifications and performance data submitted in regard to the particular project and may conduct interviews with and may require public presentations by all businesses applying for selection regarding their qualifications, their approach to the project and their ability to furnish the required services.
 2. If fewer than three (3) businesses have submitted a statement of qualifications for a particular project, the committee may:
 - i. Rank in order of qualifications and submit to the local governing body for award, those businesses which have submitted a statement of qualifications; or
 - ii. Recommend termination of the selection process and sending out new notices of the proposed procurement pursuant to §13-1-104 NMSA 1978.

9.3 NEGOTIATIONS (§13-1-122 NMSA 1978)

- a. The Contracting Agency's designee shall negotiate a contract with the highest qualified business for the services contemplated under this RFP at the compensation determined in writing to be fair and reasonable. In making this decision, the designee shall take into account the estimated value of the services to be rendered and the scope, complexity and professional nature of the services.
- b. Should the designee be unable to negotiate a satisfactory contract with the business considered to be the most qualified at the price determined to be fair and reasonable, negotiations with that business shall be formally terminated. The designee shall then undertake negotiations with the second most qualified business. Failing accord with the second most qualified business, the designee shall formally terminate negotiations with that business.
- c. The designee shall then take undertake negotiations with the third most qualified business.
- d. Should the designee be unable to negotiate a contract with any of the businesses selected by the committee, additional businesses shall be ranked in order of their qualifications and the designee shall continue negotiations in accordance with this section until a contract is signed with a qualified business or the procurement process is terminated and a new Request for Proposals is initiated.
- e. The Contracting Agency shall publically announce the business(es) selected for award.

9.4 NOTICE OF AWARD

- a. After award by the local governing body, a written notice of award shall be issued by the Contracting Agency after review and approval of the Proposal and related documents by the Contracting Agency with reasonable promptness (§13-1-100 and §13-1-108 NMSA 1978).

10. POST PROPOSAL INFORMATION

10.1 PROTESTS

- a. Any Offeror who is aggrieved in connection with a solicitation or award of an Agreement may protest to the Contracting Agency's Purchasing Agent and the City Clerk, in accordance with the requirements of the Contracting Agency's Procurement Regulations and the State of New Mexico Procurement Code. The protest should be made in writing within twenty-four (24) hours after the facts or occurrences giving rise thereto (§13-1-172 NMSA 1978).
- b. In the event of a timely protest under this section, the Purchasing Agent and the Contracting Agency shall not proceed further with the procurement unless the Purchasing Agent makes a determination that the award of Agreement is necessary to protect substantial interests of the Contracting Agency (§13-1-173 NMSA 1978).
- c. The Purchasing Agent or the Purchasing Agent's designee shall have the authority to take any action reasonably necessary to resolve a protest of an aggrieved Offeror concerning procurement. This authority shall be exercised in accordance with adopted regulations, but shall not include the authority to award money damages or attorney's fees (§13-1-174 NMSA 1978).
- d. The Purchasing Agent or the Purchasing Agent's designee shall promptly issue a determination relating to the protest. The determination shall:
 1. State the reasons for the action taken; and
 2. Inform the protestant of the right to judicial review of the determination pursuant to §13-1-183 NMSA 1978
- e. A copy of the determination issued under §13-1-175 NMSA 1978 shall immediately be mailed to the protestant and other Offerors involved in the procurement (§13-1-176 NMSA 1978).

10.2 EXECUTION AND APPROVAL OF AGREEMENT

- a. The Agreement shall be signed by the successful Offeror and returned within an agreed time frame after the date of the Notice of Award. No Agreement shall be effective until it has been fully executed by all of the parties thereto.

10.3 NOTICE TO PROCEED

- a. The Contracting Agency will issue a written Notice to Proceed to the Consultant.

10.4 OFFEROR'S QUALIFICATION STATEMENT

- a. Offeror to whom award of an Agreement is under consideration shall submit, upon request, information and data to prove that their financial resource, production or service facilities, personnel and service reputation and experience are adequate to make satisfactory delivery of the service described in the Request for Proposals (§13-1-82 NMSA 1978).

11. EXECUTION OF CONTRACT

The Contract, Performance Bond and Labor and Material Payment Bond shall be executed in four (4) original counter parts. The forms and Contract Documents will be as herein included and will be furnished by the Owner. Distribution of the executed forms will be as follows:

1. Contractor
2. Owner
3. Funding Agency
4. As Needed

12. CONTRACT DOCUMENTS

The complete Contract Documents will include the following:

1. Scope of Services
2. Professional Standards
3. Compensation
4. Term of Agreement
5. Amendment
6. Status of Contractor
7. Assignment
8. Subcontracting
9. Records, Audits and Reporting
10. Conflict of Interest
11. Stoppage of Work
12. Amendment
13. Applicable Law
14. Scope of Agreement, Merger
15. Waiver
16. Insurance
17. Notice
18. Subject to Other Documents
19. Indemnification
20. New Mexico Tort Claims Act
21. Bribery and Kickbacks
22. Discrimination Prohibited
23. Third Party Beneficiaries

13. OTHER INSTRUCTIONS TO OFFERORS (If none, write none)

13.1 OFFERORS INTERESTED IN MORE THAN ONE PROPOSAL

- a. No person, firm or corporation shall be allowed to make, or file, or be interested in more than one proposal for the same work unless alternate proposals are specifically called for. A person, firm, or corporation that has submitted a sub-proposal to an Offeror, or that has quoted prices of materials to an Offeror is not thereby disqualified from submitting a sub-proposal or quoting prices to other Offerors or making a prime proposal.

14. GENERAL TERMS AND CONDITIONS

14.1 DEFINITIONS

- a. *Addendum*: a written or graphic instrument issued prior to the opening of proposals, which clarifies, corrects or changes the Request for Proposals. Plural: addenda.
- b. *Consultant*: the successful Offeror awarded the Agreement/Contract.
- c. *Determination*: means in the written documentation of a decision of the procurement officer including findings of fact required to support a decision. A determination becomes part of the procurement file to which it pertains (§13-1-52 NMSA 1978).
- d. *Offeror*: any person, corporation or partnership legally licensed to provide design professional services in this state who chooses to submit a proposal in response to this Request for Proposals.
- e. *Procurement Manager*: means the person or designee authorized by the contracting Agency to manage or administer a procurement requiring the evaluation of proposals.
- f. *Request for Proposals*: or "RFP" means all documents, including those attached or incorporated by reference, used for soliciting purposes (§13-1-81 NMSA 1978).
- g. *Responsible Offeror of Proposer*: means an offeror or proposer who submits a responsive

proposal and who has furnished, when required, information and data to prove that the proposer's financial resources, production or service facilities, personnel, service reputation and experience are adequate to make satisfactory delivery of the services described in proposal (§13-1-83 NMSA 1978).

- h. *Responsive Offer or Proposal*: means an offer or proposal that conforms in all material respects to the requirements set forth in the request for proposals. Material respects of a request for proposals include, but are not limited to, price, quality, quantity or delivery requirements (§13-1-85 NMSA 1978).

14.2 TERMS

- a. The terms *must, shall, will is required or are required*, identify a mandatory item or factor that will result in rejection of the Offeror's proposal.
- b. The terms *can, may, should, preferably or prefers* identify a desirable discretionary item or factor.

14.3 CONTRACTUAL TERMS

- a. *Amendment*: This contract will not be altered, changed, or amended except by a written document signed by the parties of this Contract.
- b. *Assignability*: The Consultant shall not assign, sublet or transfer their interests in this Contract without the written agreement of the City. If such an assignment is allowed, the Consultant shall be ultimately responsible to ensure that the work is performed satisfactory. Any sub-contractors assigned must be approved by the City.
- c. *Authority to Bind the City*: The Consultant shall not have the authority to enter into any contracts binding upon the City or to create any obligations on the part of the City, except such as shall be specifically authorized by the City's representative, acting pursuant to authority granted by the City.
- d. *Binding Effect*: This contract shall be binding and shall insure to the benefit of the successors and assignees of the City and the Offeror.
- e. *Business License*: Prior to commencement of work, Offeror must secure a business license from the City of Las Vegas, and submit proof thereof.
- f. *Conflict of Interest*: The consultant warrants that it presently has no interest and will not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance of services under this Contract.
- g. *Communication with the City of Las Vegas*: The consultant shall be required to periodically update the City of Las Vegas of the status of any project.
- h. *Funding*: This solicitation is subject to the availability of funds to accomplish the work. Payment and performance obligations for succeeding fiscal years shall be subject to the appropriation of funds. Therefore, when funds are not appropriated, or otherwise made available to support continuation of performance of the contract in a subsequent fiscal period, the contract will be terminated.
- i. *Gross Receipts Tax*: Unless otherwise agreed, Offeror is responsible for payment of gross receipts tax.
- j. *Indemnification*: The Consultant will indemnify, keep and hold harmless the City, its agents, officials and employees, against all suits or claims that may be based on injury to persons or property that is a result of an error, omission, or negligent act of the Consultant or any person employed by or acting on behalf of the Consultant.
- k. *Insurance*: The Consultant must at all times hold errors and omissions liability insurance of at least \$1,000,000.00 and list the City of Las Vegas as an additional insured. Proof of compliance with this insurance requirement is to be provided to the City upon execution of this contract.
- l. *Method of Payment*: The Consultant shall submit itemized monthly statements of work performed on behalf of each City department as outlined herein. The City will then make payment by the 15th of the following month.
- m. *Notices*: Any notice required to be given under this Contract shall be deemed sufficient if given in writing by mail or hand-delivered to the City Clerk's office or by mail or hand-delivered to the Consultant's office.

- n. *Professional Standards*: The Consultant agrees to abide by and perform its duties in accordance with the Code of Ethics as established by the City of Las Vegas and/or its designee(s).
- o. *Scope of Contract*: This Contract incorporates all the agreements, covenants and understandings between the parties concerning the subject matter of this Contract, and all such agreements, covenants, or understandings, oral or written, of the parties or their agents shall not be valid or enforceable, unless embodied into this contract.
- p. *Subject to Other Documents*: This Contract is subject to the terms and conditions of the statutes of the State of New Mexico and Ordinances of the City of Las Vegas, New Mexico as they exist at the time that this Contract is signed or as they are hereafter amended. All such statutes and ordinances are incorporated by reference to this agreement.
- q. *Term*: The term of this agreement shall be for a period of one (1) year, which may be extended, upon written agreement of both parties, not to exceed a period of four (4) years.
- r. *Termination*: Either party may terminate this contract by giving written notice to the other party thirty (30) days in advance. However, if the Offeror is adjudged as bankrupt or insolvent, or defaults in any way, the City may, without prejudice to any other right or remedy, and after giving Offeror a minimum of ten (10) days from the delivery of a written notice, terminate the services of the Offeror.
- s. *Timelines*: All work shall be performed in a timely manner, as requested. Compensation for services not completed with agreed upon timelines will not be paid.
- t. *Work Stoppage*: The City of Las Vegas retains the a unilateral right to order, in writing, temporary stoppage of the work or delay of the performance of the work, with a ten (10) day notice to the Offeror.

14.4 CONDITIONS

- a. *Bribes, Gratuities and Kick-Backs*: Pursuant to §13-1-191 NMSA 1978, reference hereby made to the criminal laws of New Mexico (including §30-14-1, §30-24-2 and §30-41-1 through §30-41-3 NMSA 1978) which prohibits bribes, kick-backs and gratuities, violation of which is a felony. Furthermore, the Procurement Code (§13-1-28 through §13-1-199 NMSA 1978) imposes civil and criminal penalties for its violation.
- b. *Design Professional Registration*: All work shall be under the direction of the applicable design professional legally licensed and registered by the State of New Mexico.
- c. *Fees*: A lump sum fixed fee for Basic Service will be negotiated with the Offeror selected.
- d. *Funding*: The solicitation is subject to availability of funds to accomplish the work.
- e. *Governing Law*: The Agreement shall be governed exclusively by the laws of the State of New Mexico as the same from time to time exists.
- f. *Independent Contractors*: The Consultant and the Consultant's agents and employees are independent contractors and are not employees of the Contracting Agency. The Consultant and the Consultant's Agents and employees shall not accrue leave, retirement, insurance, bonding, use of Contracting Agency vehicles or any other benefits afforded to employees of the Contracting Agency as a result of the Agreement.
- g. *Professional Liability Insurance*: The Offeror will be required to carry professional liability (errors and omissions) insurance. The amount of coverage will be \$1,000,000.00.
- h. *Standard Form of Agreement between Contracting Agency and Consultant*: The form of agreement required by the funding agency or issued by the Contracting Agency will be used for this project. Copies are available upon request.

*Copies of the Request for Proposals can be obtained in person at the office of the City Clerk or will be mailed upon written or telephone request to the City of Las Vegas' City Clerk's Office at 1700 North Grand Avenue, Las Vegas, New Mexico 87701, 505.426.3262

EVALUATION SHEET

Offerors:

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence*	25	
2. Capacity and Capability*	25	
3. Past Record and Performance*	20	
4. Familiarity with Contracting Agency*	15	
5. Current Volume of Work with the Contracting Agency that is less than 75% complete*	5	
6. Other*	5	
7. Proximity Preference*	5	
8. Preference* (Total Possible Points)	5-10	
Subtotal Planning & Design Service	<u>110</u>	

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

**CITY OF LAS VEGAS
RFQ/PROPOSAL/OPENING**

DATE: 29-Aug-2017

OPENING NO.: 2018-09

TIME: 2:30 PM

DEPARTMENT: WATER

LOCATION: City of Las Vegas Chambers
1700 N. Grand Ave.
Las Vegas, NM 87701

ITEM(S): ENGINEERING SERVICES FOR TAYLOR WELL
FIELD PLANNING, DESIGN AND CONSTRUCTION PHASE

RECEIVED FROM:	AMOUNT	SUB CONTRACTOR LIST	BID BOND	AFFIDAVIT NOTARIZED	CAMPAIGN DISC. FORM
1. Bohannon Huston				✓	✓
Forseman Associates Inc				✓	✓
3 Molzen Corbin				✓	✓
4 Smith Engineering				✓	✓
5					
5					

COMPANY REPRESENTATIVE	COMPANY NAME
<i>[Signature]</i>	CLV Air Quality
<i>[Signature]</i>	CLV Purchasing
<i>[Signature]</i>	CLV Water
Bonita Lynn	CLV PM

(use other side of form when full)
ORIGINALS TAKEN BY CITY CLERK:
[Signature]
DATE: 8/29/17

OPENED BY: FINANCE DEPARTMENT
[Signature]
DATE: 8/29/17

COPIES TAKEN BY DEPT:
1 Site
DATE: 8/29/17

City of Las Vegas

Engineering Services for Taylor Well Field Planning, Design, and Construction Phase

August 29, 2017 | RFP Opening #2018-09

MOLZENCORBIN
ENGINEERS | ARCHITECTS | PLANNERS

August 29, 2017

Casandra Fresquez
City Clerk
City of Las Vegas
1700 North Grand Avenue
Las Vegas, NM 87701

RE: Engineering Services for Taylor Well Field Planning, Design, and Construction Phase, Opening No. 2018-09

Dear Ms. Fresquez and Members of the Selection Committee:

Molzen Corbin understands the challenges the City faces over the next four years in completing the highest quality projects in a timely manner to ensure the most efficient and reliable well field system to provide the highest quality water to its customers. With our 57 years of diverse project experience, depth of staff, and past working relationship with the City, we believe that Molzen Corbin is the ideal choice for this contract. Please consider the following:

1. **We know Las Vegas.** Molzen Corbin has been working with the City of Las Vegas for five decades. Our proposed core team members (including Mr. Clayton Ten Eyck, PE; Mr. Casey Cook, PE; Mr. Jonah Ruybalid, PE, CFM; and Mr. Douglas Albin) have extensive experience in Las Vegas, including Taylor Well No. 7, East Water Loop Segments A and B, the Finished Water Preliminary Engineering Report, the Cabin Site Tank Inspection, the Taylor Well Field Operations Plan, and the Taylor Well 4 Rehabilitation and Pipeline Project.
2. **We have an extensive familiarity with the Taylor Well Field.** Molzen Corbin recently completed the Taylor Well Field Operations Plan where we analyzed the system and provided recommendations to the City for routine maintenance and operation to ensure the Taylor Well Field is as sustainable as possible. In the past, we have completed projects at Taylor Wells 2, 4, 5, 6 and 7 and are currently working on a rehabilitation project at Taylor Well 4. In addition to these projects, we have completed a variety of water distribution and storage projects with the City and continue to do so under our



Water Distribution System On-Call Contract. With our extensive familiarity of the Taylor Well Field, we are in a unique position to assist the City with additional improvements and rehabilitation projects.

3. **We offer a highly experienced, multi-discipline project team.** Molzen Corbin employs 70 professionals in the field of public works engineering and architecture. This includes planning, design, and construction-phase services for water, wastewater, street/roadway, storm water, recreation/park, and municipal facility projects. In addition, we offer construction observation, environmental assessment, regulatory compliance/permitting assistance, electrical engineering, mechanical engineering, surveying, and grants administration. We have teamed with GeoTest, Marron & Associates, and ABQ Engineering in order to provide the City with a full complement of services and engineering options that may be anticipated over the course of this contract.
4. **We provide responsive, personalized service.** Molzen Corbin is specifically structured and staffed to provide rapid response to the day-to-day project needs of the City. We complete weekly status and review meetings with City personnel in Las Vegas for your projects, as we know that the success of any project hinges on communication with the City and the community. We are experienced in completing presentations before committees and City Councils on a regular basis to keep the community informed, and provide for a complete understanding of all project elements.

We welcome the opportunity to use our experienced and talented project team to assist the City of Las Vegas realize your short-term goals and long-term vision.

Sincerely,
MOLZEN CORBIN

Adelmo E. Archuleta, MS, PE
President and Owner

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Appendix

Offeror Information Form, Letter of Credit, and Campaign Contribution Form

A. Offerer's Identification

About Molzen Corbin

Molzen Corbin is a local, nationally-ranked professional architecture and engineering firm. Established in Albuquerque in 1960, we employ 70 staff members who believe that New Mexico is a great place to live and work. We appreciate the challenges that our clients undertake on behalf of their communities and we respect their goals as our own.

Name, Address, Telephone Number and Date When Firm Was Established

Molzen Corbin was established in 1960 and is a corporation owned by Mr. Adelmo Archuleta, PE. Our corporate offices are located at 2701 Miles Road SE, Albuquerque, New Mexico, 87106, (505) 242-5700.

Federal Tax ID & NM Tax Identification Number

Molzen Corbin's Federal Tax ID number is 85-0166212. Our New Mexico Combined Reporting

System (CRS) number is 01305771005. Our Resident Business Certificate Number is L1340229584.

Person Authorized to Contract

Mr. Clayton Ten Eyck, PE, Vice-President at Molzen Corbin will be responsible for the preparation and execution of the contract.

Organizational Chart

Our organization chart reflecting responsibilities and interface with City staff is highlighted in Figure 1. It clearly delineates lines of authority within Molzen Corbin.

Subcontractors

Subcontractors noted on the organization chart that may be used during the course of this contract are listed in the following section along with their professional licenses, as applicable.

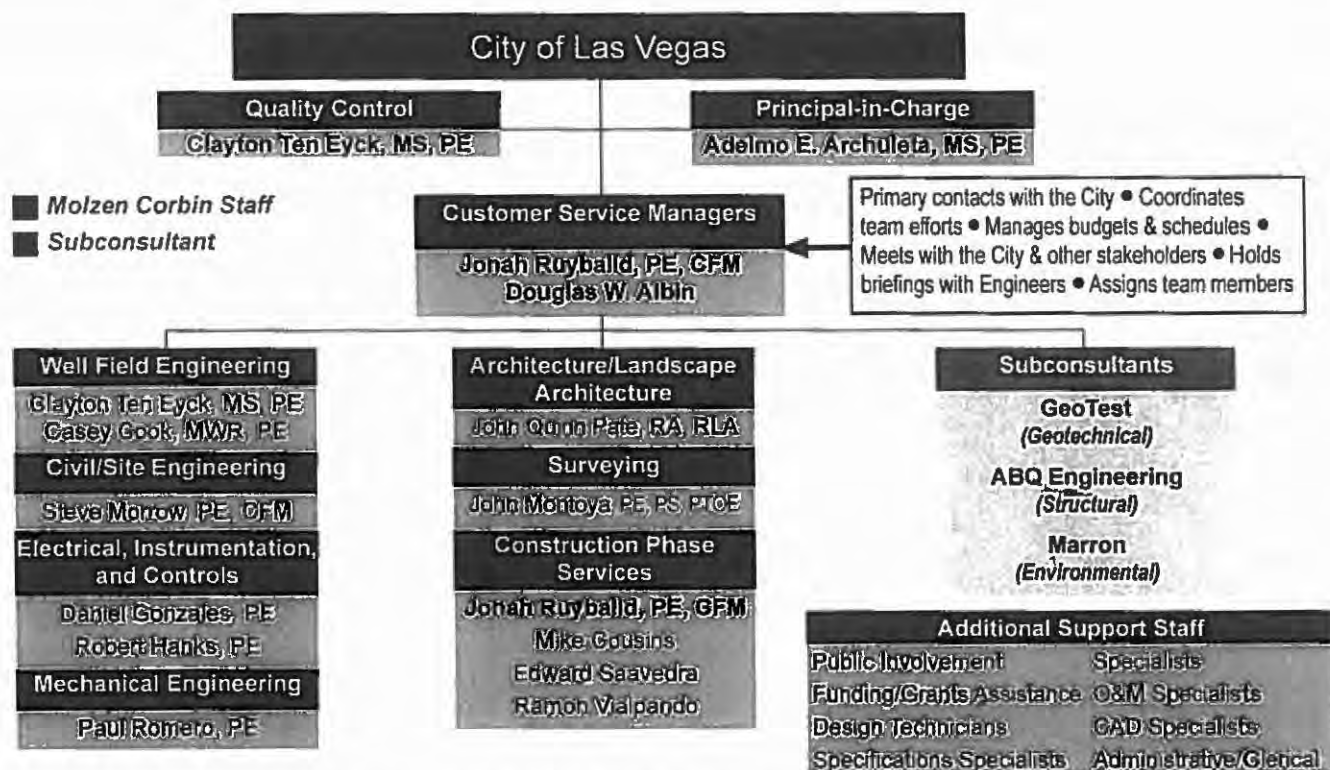


Figure 1. Molzen Corbin's multi-discipline project team is familiar with the City of Las Vegas.

B. Personnel Experience

Qualifications/Competence of Key Personnel

Below are the qualifications/competence of key personnel who would be assigned to City of Las Vegas Taylor Well Field projects, including their professional background, education, and experience. We also include this information for known subcontractors.

We propose a highly qualified project team, whose members have completed successful projects for municipalities throughout NM, and who have special project experience and knowledge specific to the City of Las Vegas. Mr. Jonah Ruybalid, PE, CFM, and Mr. Douglas Albin will serve as Customer Service Managers. Mr. Ruybalid and Mr. Albin currently support the City of Las Vegas Utilities Division's Water Distribution System On-Call contract. Together, they bring unmatched knowledge and experience with the City of Las Vegas, providing an efficient, responsive, and coordinated engineering solution for all City of Las Vegas infrastructure and utility projects. An organizational chart is shown in Figure 1 (previous page). Biographical sketches of key team members follow.

Adelmo "Del" Archuleta, MS, PE: Principal-in-Charge

- **Years of Experience:** 41
- **Registration:** NM PE #7078
- **Education:** M.S. and B.S., Civil (Environmental) Engineering, New Mexico State University
- **Qualifications:** President and owner of Molzen Corbin. An expert in strategic analysis, planning, design, master planning, facilities design and commissioning, project coordination, contract administration, construction management.
- **Project Experience:** He is an innovative water resources engineer through managing numerous projects that directly improved the quality of life in communities throughout New Mexico, including several award-winning state and regional projects. His local project experience includes design of the City's original wastewater treatment facilities and subsequent improvements, development of the facilities plan which joined the West Las Vegas and City of Las Vegas sewer collection system, negotiation of the purchase of the City's water system and oversight of virtually every water resources project completed for the City since 1975.



Jonah Ruybalid, PE, CFM: Customer Services Manager; Construction Phase Services

- **Years of Experience:** 5
- **Registrations/Certifications:** NM PE #23909, NM CFM #12-00315
- **Education:** B.S. in Civil Engineering, NMSU
- **Qualifications:** Licensed Professional Engineer and Certified Floodplain Manager with five years of experience in civil and water resources engineering, including roadway, drainage, site development, sewer line, and water line planning and design. Prior to Molzen Corbin, spent two years with the Doña Ana County Flood Commission where he assisted with flood control projects, reviews for building permits, drainage analyses, and other applications for compliance with the most current standards and specifications. At Molzen Corbin, Mr. Ruybalid's experience includes water and sewer line design and evaluation, preliminary engineering reports, design drawings and specifications, and client coordination.
- **Project Experience:** City of Las Vegas – Taos Street Waterline Crossing, Storrie Lake Waterline Crossing, and Cinder Road Water Improvements. City of Las Cruces – Sand Hill Arroyo Dam (Office of the State Engineer) Emergency Action Plan and O&M Manual, and Evaluation and Design of Storm Drain and Sanitary Sewer Crossings. Anthony Water and Sanitation District – Sanitary Sewer Collection System Preliminary Engineering Report (PER), Sanitary Sewer Collection System PER.



Douglas Albin: Customer Services Manager

- **Years of Experience:** 36
- **Education:** Albuquerque Technical-Vocational Institute (now CNM)
- **Qualifications:** Native of Las Vegas with 36 years of professional experience, including more than 25 years designing improvements to the City's water and wastewater systems. Extensive experience in CAD, surveying, project management, construction inspection, and project design. Certified modeler with practical application experience in WATER-CAD distribution system modeling software.
- **Project Experience:** City of Las Vegas – Taylor Well Nos. 2 and 4, the City of Las Vegas 2002 Sewer System Improvements, NM518 Water Line Extension (Legion to Storrie Lake), Camp Luna



Water Transmission Line (Luna to Valencia), Gallinas River Crossing, New Mexico Avenue Effluent Reuse Line, Rodriguez Park Effluent Reuse, Storrie Lake Intake Crossing, Old National Road Sewer Interceptor Evaluation, Camp Luna Elevated Tank, Cinder Road Sewer and Effluent Line Project, the Medite Water Line Repair, the PNM Effluent Tank Modifications, Water System Hydraulic Model, and the 2011 Finished Water PER, East Water Loop Segments A and B, Camp Luna Tank Rehabilitation, and Cabin Site Tank Inspection.

Clayton Ten Eyck, MS, PE: Quality Control; Well Field Engineering

- **Years of Experience:** 12
- **Registration:** NM PE #18866
- **Education:** M.S., Environmental Engineering, Utah State University; B.S., Civil Engineering, Northern Arizona University



- **Qualifications:** Vice President of Molzen Corbin's Water Resources Division. Highly experienced in developing improvements to water systems of all sizes, designing modifications to wastewater treatment facilities, developing O&M manuals, assisting with plant startup, providing construction administration services, and assisting communities with regulatory paperwork.
- **Project Experience:** City of Las Vegas—Finished Water PER, Groundwater Discharge Permits/Renewals, Medite Water Line Repair, Gallinas River Water Meter Replacement, Water Storage Tank Rehabilitation, Cabin Site Supplemental Water Tank, Camp Luna Water System Improvements, East Waterline Loop—Segment A Jack and Bores, Well No 7 Blending—Phase II, Wastewater Treatment Plant Renovations/Entrance Works Enclosure, Cinder Road Sewer, Effluent Reuse Tank, and North Grand Effluent Reuse.

Key Project Team Members	
Well Field Engineering	<p>Casey Cook, MS, PE Registration: NM PE #162168 Education: M.S. Water Resources & B.S. Mechanical Engineering, UNM</p> <p>Mr. Cook has 21 years of experience in consulting with municipalities on all aspects of groundwater hydrology, water planning, and water distribution and storage system design, focusing on groundwater hydrology with emphasis on well design, well development and rehabilitation, and well testing. Relevant project experience includes Taylor Well No. 4 Rehabilitation, and Ground Water Discharge Permit, City of Las Vegas; Double Eagle Well Improvements, City of Carlsbad; Double Eagle Well Improvements, City of Carlsbad, Pressure Zone Optimization, Eldorado Area Water and Sanitation District; Water System Construction Administration, Pueblo of Zia; Irrigation Well Design, City of Eunice; Recreation Area Water Supply PER, City of Eunice; Wastewater Collection and Treatment Plant Design, Pueblo of Zia; Well No. 19, EAWSD.</p>
Electrical/Mechanical	<p>Daniel Gonzales, PE Registration: NM PE #19969 Education: B.S., Electrical Engineering Technology, NMSU</p> <p>Mr. Gonzales has 11 years of experience and is vice president of Molzen Corbin's Electrical Engineering Division. He has design experience in power, instrumentation and controls (I&C), renewable energy, specifications, pre-design analysis and reports, cost estimates, and construction coordination. Relevant projects include Joe Harvey Boulevard Streetscape Lighting (at NM 18), Hobbs; I-25 Beautification Project Lighting, Los Lunas; and Camino Primera Agua Street Improvements Lighting (near I-40), Tijeras.</p>
	<p>Robert Hanks, PE Registration: NM PE #23949 Education: B.S., Electrical Engineering, Louisiana Tech University</p> <p>Mr. Hanks has 40+ years of experience as an electrical engineer specializing in electrical and instrumentation & control (I&C) system design and implementation. As a Principal I&C Technologist for CH2M Hill, he has been intimately involved in overseeing the layout, design, and specification of instrumentation and control equipment and power systems for large industrial projects, water and wastewater treatment facilities, booster pump stations, and sewerage lift stations.</p>
	<p>Paul Romero, PE Registration: NM PE #14932 Education: B.S., Mechanical Engineering, UNM</p> <p>Mr. Romero has 21 years of experience in the design of HVAC, plumbing, process piping, and fire protection systems, as well as engineering analysis, project management, planning, and construction cost estimation. He is skilled in sustaining, optimizing, and improving existing facilities while ensuring design and construction meet building codes and client requirements.</p>
Civil	<p>Steve Morrow, PE, CFM Registration: NM PE #13679; NM CFM #11-00288 Education: B.S., Civil Engineering, NMSU</p> <p>Mr. Morrow has 23 years of experience as a design and construction engineer. He manages a wide variety of design projects for Molzen Corbin in both the Water Resources and Civil Departments. He has a strong background in transportation, drainage, water, sewer, and storm drain design as well as construction management. Relevant project experience includes Jacob A. Hands Wastewater Treatment Plant Odor Control Project, City of Las Cruces; Wastewater Treatment Plant Expansion Site/Civil Design, Pueblo of Santa Ana; Comparison of Regional Regulations (CORR) Online Manual for Public Works Project Design in Bernalillo County (Author).</p>
Architecture	<p>John Quinn Pate, RA, RLA Registration: RA NM #1784; RLA NM #87 Education: B.A. Architecture, University of New Mexico</p> <p>Mr. Pate has more than 41 years of experience in architectural design. He has extensive hands-on experience in master planning and design of architectural and landscape architectural projects, which he has completed for numerous municipalities throughout the State of New Mexico. His water resources experience includes architectural design support for wastewater treatment facilities in numerous communities, including the Cities of Carlsbad and Albuquerque, Villages of Bosque Farms and Los Lunas, and Towns of Taos and Bernalillo.</p>

Surveying	<p>John Montoya, PE, PS, PTOE Registration: NM PE #12423, NM PS #13057, PTOE #3426 Education: B.S., Civil Engineering Tech, NMSU</p>	<p>Mr. Montoya has 32 years of experience. Serves as project manager, design engineer/technician, surveyor, and construction observer on public works projects across the Southwest. Projects include site development and the design of drainage and grading, stormwater detention basins, storm sewers, water transmission lines, water tanks, water system booster stations, sanitary sewer interceptors/collection lines, sanitary sewer lift stations, and sanitary sewer modeling.</p>
	<p>Eric Johnson, AICP, Mar-ron and Associates: Environmental Engineering</p>	<p>Mr. Johnson has 27 years of experience in environmental consulting for clients in the public and private sectors as well as tribal entities across the state. He has provided environmental services and obtained clearances for many projects including water and wastewater treatment plants, commercial and industrial property transactions, highway and public utilities corridors, land transfers, oil and gas pipelines, and others.</p>
Subconsultants	<p>Patrick Byres, PE, Geo-Test: Geotechnical Registration: NM PE #8126 Education: Civil Engineering, UNM</p>	<p>Mr. Byres' 42 years of project experience includes planning, supervision, analysis and design for a variety of projects including design studies of streets and highways, railroad bridges, commercial complexes, high-rise structures, embankments and earth dams. Engineering analysis and design have been performed for spread footings, drilled piers, piles, excavations, and slope stability.</p>
	<p>Craig Hagelgantz, PE, ABQ Engineering: Structural Engineering Registration: NM PE #15559 Education: B.S., Civil Engineering, NMSU</p>	<p>Mr. Hagelgantz has more than 15 years of experience in project management, quality improvement, civil planning, and design of building sites, subdivisions, utility systems, and structural design of buildings. He has in-depth experience with the government and commercial sectors and has been in design/management positions for more than 10 years, either as Prime Engineer, Design Manager, or Project Manager.</p>

C. Licenses





E. Engineering & Architectural Services Experience

About Molzen Corbin

Molzen Corbin is a nationally ranked firm with deep roots in this State. Established in Albuquerque in 1960, we employ 70 staff members who believe that New Mexico is a great place to live and work. We appreciate the challenges that our clients undertake on behalf of their communities and we respect their goals as our own.

Serving as a trusted extension of their staff, Molzen Corbin applies decades of technical expertise, institutional knowledge, and project experience to develop solutions tailored to the needs of each client.

Our Water Resources Division offers full in-house capabilities assisting communities in planning, designing, and developing their water systems, having completed numerous such projects across the State. These water resources specialists are supported by electrical, mechanical, and civil engineers, architects and landscape architects, grants administrators, and construction observers, so our clients benefit from the convenience and cost savings of meeting diverse project needs with a centralized team.

Experienced Team and Functional Solutions

For 57 years, Molzen Corbin has had a dynamic effect in ensuring safe drinking water for New Mexico's citizens. Molzen Corbin has completed more than 500 water and wastewater systems in New Mexico since 1960. Figure 2 provides a partial list of our experience designing wells, including project experience in the City of Las Vegas. Selected project examples of our engineering experience supporting the wells in the City of Las Vegas are provided below.

Taylor Well No. 4, City of Las Vegas, NM

Although the City of Las Vegas primarily uses surface water for its water supply, ground water from the Taylor Well Field is an important component in its overall water supply program. Molzen Corbin was tasked with developing an existing well in the Taylor Well Field (Well No. 4) to supplement the City's surface water supply. The existing well casing at Taylor Well No. 4 was equipped with a 310 gpm well pump to pump ground water to a 25,000 gallon surface tank at the Taylor Well No. 4 site. Water from the

25,000 gallon tank is transferred into the City using dual 125 hp vertical split-case pumps through approximately 17,500 LF of 8" pipe to the City's Valencia water storage tank. Water from the City's upper pressure zone was brought to the Valencia tank site from the Camp Luna water storage tank through approximately 12,000 LF of 12" pipe to blend treated surface water with ground water from the Taylor Well Field.

Contact: Ms. Maria Gilvarry, Utilities Director, (505) 425-7504

Client	Well Identification	Size	Flow Rate Achieved
City of Las Vegas	Taylor Well No. 2	Casing: 12" Depth: 1,100'	350 gpm
City of Las Vegas	Taylor Well No. 4	Casing: 12" Depth: 1,100"	310 gpm
City of Belén	Well No. 6	Casing: 14" Depth: 800'	1,200 gpm
Village of Los Lunas	Well No. 5	Casing: 14" Depth: 877'	1,500 gpm
Department of Veterans' Affairs	Cemetery Well	Casing: 16" Depth: 920'	790 gpm
Rio Grande Utilities Corporation	Well No. 7	Casing: 14" Depth: 900'	1,500 gpm
Village of Bosque Farms	Well No. 2	Casing: 12" Depth: 900'	1,200 gpm
City of Sunland Park	Well No. 1	Casing: 12" Depth: 390'	1,000 gpm
City of Sunland Park	Well No. 2	Casing: 12" Depth: 410'	550 gpm
City of Sunland Park	Well No. 3	Casing: 12" Depth: 565'	400 gpm
City of Albuquerque	Coronado Well No.2	Casing: 20" Depth: 1,410'	2,500 gpm
City of Albuquerque	Thomas Well No. 8	Casing: 20" Depth: 1,655'	2,000 gpm
Town of Bernalillo	Well No. 3	Casing: 14" Depth: 1,300'	600 gpm
Town of Bernalillo	Well No. 4	Casing: 14"	1,600 gpm
Town of Clayton	Well No. 11	Casing: 12" Depth: 478'	300 gpm
Town of Mesilla	Well No. 1	Casing: 12" Depth: 900'	500 gpm
Town of Mesilla	Well No. 2	Casing: 12"	500 gpm
Anthony WSD	Well No.1	Casing: 14" Depth: 596'	1,000 gpm
Anthony WSD	Well No. 4	Casing: 14" Depth: 596'	1,000 gpm

Figure 2. A partial list of Molzen Corbin's experience in well design.

Taylor Well No. 2, City of Las Vegas

As mentioned previously, the City of Las Vegas primarily uses surface water for its water supply, sourced from the Sangre de Cristo watershed and pulled from the Gallinas River. However, groundwater from the Taylor Well Field is an important component in the City's overall water supply program. The last several years have seen below-average snow-pack and severe drought conditions that have forced City leaders to rely more heavily on groundwater to supplement the City's water supply.

In 2011, the City asked Molzen Corbin to increase capacity at Well No. 2 in the Taylor Well Field. This project required the complete replacement of the existing Taylor Well No. 2 with a new 1,100-foot-deep well. The new well is situated on City property, just 100 feet away from the old well. Construction was completed in March 2012. Project components included:

- Drilling and completion of replacement well
- New well building
- Installation of new well pump and ancillary controls
- New electrical service
- Water transmission pipeline, valves and related appurtenances
- Connection to existing Taylor Well No. 4 booster station

Contact: Ms. Maria Gilvarry, Utilities Director, (505) 425-7504



Molzen Corbin assisted the City in increasing capacity at Well No. 2 in the Taylor Well Field, including installation of new water transmission pipeline.

Additional Related Projects in the City of Las Vegas

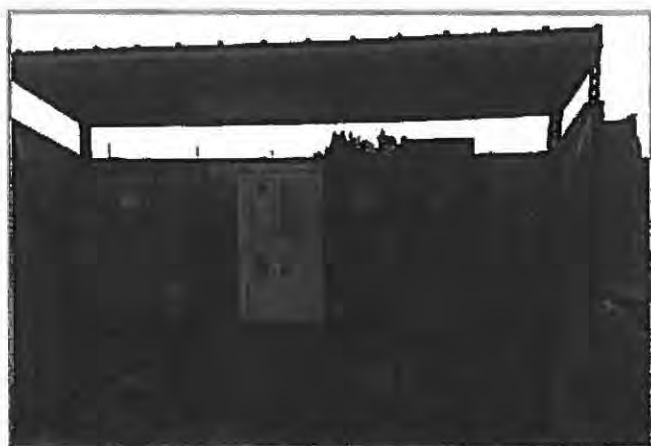
- **Taylor Well No. 4 Rehabilitation and Pipeline Project (2003)** — Molzen Corbin designed the improvements at the Taylor Well Field (TWF) to include the construction of a booster pump, disin-

fection, the well building including all equipment and piping, a control valve building including all equipment and piping at the Valencia Tank Site, miscellaneous improvements to the 0.6 MG Valencia Tank, approximately 19,300 feet of 8" waterline from the TWF to the Valencia Tank, approximately 11,500 feet of 12" waterline from the Camp Luna Tank to the Valencia Tank, and miscellaneous distribution line improvements from Valencia Street to Alamo Street. Also included in this project was 12,000 feet of barbed wire fence at the TWF.



Molzen Corbin lead the Taylor Well 4 rehabilitation and pipeline project.

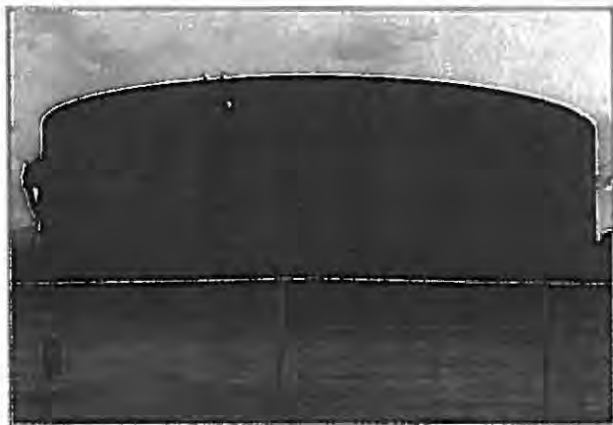
- **Taylor Well No. 7 Blending, Phase I** — Construction of electrical and controls for the operation of the existing Well 7. The installation of TDS monitors at the existing booster pump building at Well No. 4 and the control building at the Valencia Tank. This project was completed in 2013–2014.



Molzen Corbin designed the electrical control for the Well 7.

- **Taylor Well No. 7 Blending-Phase II** — Due to the water quality at Well No. 7, a blending study was conducted to determine if the water from Well No. 7 could be blended with other water produced from the TWF. The water was determined to be suitable for distribution if blended. Upon the completion of the blending study, Molzen Corbin was tasked with the design of a new 500,000 gallon welded steel water tank, booster pump station, yard piping, chain link fence, gravel road, and site work, completed in 2015.

Contact: Ms. Maria Gilvarry, Utilities Director, (505) 425-7504



Molzen Corbin was tasked with the design of a new 500,000 gallon welded steel water tank and appurtenances for the Well No. 7 blending phase II project.

Additional Well Experience

Well No.19, Eldorado Area Water & Sanitation District

Molzen Corbin was contracted by the Eldorado Area Water & Sanitation District to plan, design, and construct Well No.19 for a critically needed additional supply of water to the existing distribution system.

Molzen Corbin produced the plans and specifications, coordinated drilling and casing the exploratory well, development, well testing, and wellhead completion in October 2015. After the exploratory drilling was complete, Molzen Corbin was responsible for the design and construction phase services involving nearly 750 feet of 6-inch waterline, equipping the 995' Well No.19 with a submersible well pump and pitless adapter, process piping, a booster pump system, and hypochlorite disinfection system. Molzen Corbin was also responsible for the design of the well building including HVAC, plumbing, electrical, controls and instrumentation, lighting, and site work.

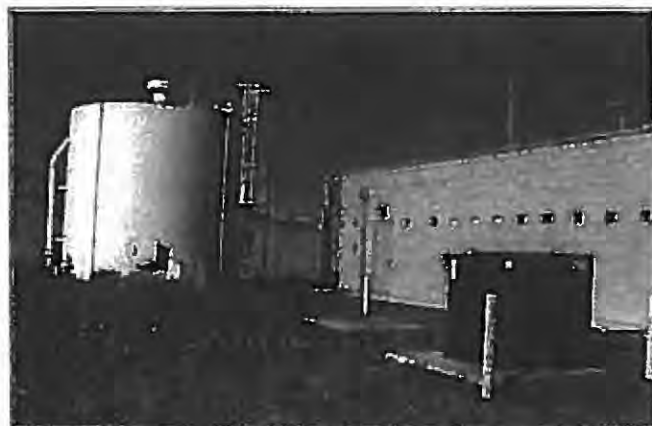
Contact: Mr. David Chakroff, General Manager (505) 466-2531

Well No. 6, Tank No. 6 and North Loop Project, Village of Los Lunas

Molzen Corbin has provided continuous professional engineering services for numerous water system improvements in the Village of Los Lunas for the past 45 years. Our work for the Village has included extensive water system master planning, water system mapping, system loop analysis, creation of new pressure zones, modifications and improvements to distribution systems, and preparation of operation and maintenance manuals. The design and construction management of the Well 6, Tank 6, North Loop Project which was funded by the New Mexico Finance Authority's Drinking Water Revolving Loan Fund, included the following:

- Evaluation of a new water supply source; selection of a water supply production well site
- A new 1500 gpm well, Well No. 6, to a depth of 700 feet with a 14-inch diameter casing
- A new well house including the new well pump, two new booster pumps, and chlorination facilities
- Two ground storage tanks for 1.5 million gallons and 30,000 gallons
- Installation of approximately 1,375 feet of 14-inch and 6,205 feet of 18-inch water transmission pipelines, including two jack and bore installations under Interstate 25
- Two pressure reducing valve stations and numerous air/vac valve stations
- Connection to existing telemetry and instrumentation system allowing communication between remote well and tank sites and the Water Department Office
- Preparation of Operations and Maintenance Manuals for the new facilities

Contact: Mr. Michael Jaramillo, Public Works Director, (505) 352-7629



Molzen Corbin has provided professional engineering services for numerous water system improvements in the Village of Los Lunas for the past 45 years.

Project History Highlights for the City of Las Vegas	
Planning/Studies/PERs	<ul style="list-style-type: none"> -2011 Finished Water PER -1988 Water Master Plan -Water Treatment Facility Plant Phase II Design Study -Water Supply Alternatives Evaluation -Raw Water Storage Alternatives Evaluation -Water Loss Evaluation and Implementation Plan -Hydraulic Capacity Evaluation of Northern Service Area -Taylor Well Field Evaluations -Water Supply Needs & Alternatives Summary Report -Utility Rate Analysis -State Police Building Needs Architectural Technical Assessment -2011 Water System Hydraulic Model -Water Model Update
Taylor Well Field	<ul style="list-style-type: none"> -Taylor Well No. 4: Tank, Booster Pump Station, Well Transmission Line -Taylor Well No. 2: Well, Well Building, Well Transmission Line -Taylor Well No. 7: Design, Construction -Taylor Well No. 7: Phase I—Electrical -Taylor Well No. 7: Phase II—Blending -Taylor Well Field Operation Plan
Water Distribution	<ul style="list-style-type: none"> -Cabin Site Tank Inspection -Camp Luna Tank Rehabilitation-Valencia Tank Pressure Zone Improvements -NM 518 Utility Improvements from Legion Drive to Storrie Lake -Mills Avenue Utility Improvements -East Loop Segment A and Segment B -Westside Water Improvements -Medite Water Line Repair -Taos Street Water Line Repair -Storrie Lake Water Line Repair -Cinder Road Water Improvements
Water Transmission	<ul style="list-style-type: none"> -12" Transmission Line from Camp Luna to Valencia Tank -8-inch Water Line from Taylor Well No. 4 to Valencia Tank
Water Treatment	<ul style="list-style-type: none"> -Water Treatment Facility Plant, Phase II Design Study -Water Treatment Plant Controls Investigation (2015) -Water Treatment Plant Improvements (1996)
Wastewater Treatment	<ul style="list-style-type: none"> -North Grand Effluent – Phase I -Supplemental Facilities Plan/Preliminary Engineering Report for Improvements to Wastewater Treatment Plant -Wastewater Treatment Plant Renovations Study -Wastewater Treatment Plant Improvements -Operations Services -Sludge Disposal Facilities -Sludge Thickener -Entrance Works Enclosure -PNM Effluent Tank
Effluent Reuse	<ul style="list-style-type: none"> -Cinder Road Effluent Line -Rodriguez Park Effluent Reuse -New Mexico Avenue Effluent Line Crossing -Gallinas River Effluent Line
Sewer	<ul style="list-style-type: none"> -2002 Sewer System Improvements -Cinder Road Sewer Interceptor

Figure 4. Molzen Corbin has a long working relationship with the City of Las Vegas, including a number of water/wastewater projects.

Project	Construction Estimate	Bid Amount	Closeout Amount
Taylor Well No. 4, Rehabilitation, Booster Station and Pipeline, City of Las Vegas	\$2,217,964	\$2,132,388	\$2,179,098
Taylor Well No. 2, City of Las Vegas	\$1,519,671	\$1,596,121	\$1,296,662
Well No. 6, Tank No. 6 and North Loop, Village of Los Lunas	\$2,169,938	\$1,858,180	\$1,904,370

Figure 5. Molzen Corbin has a strong track record of delivering projects within budget.

Ability to Conduct Public Meetings and Presentations

Nearly all of Molzen Corbin’s infrastructure projects have involved public outreach efforts. We have worked with committees, focus groups, special interests and municipal/public staff to develop comprehensive analyses of critical local issues. Our approach focuses on raising public awareness and then encouraging and documenting community input.

Current Volume of Work

Molzen Corbin currently has the following projects with the City of Las Vegas Utilities Department that are less than 75% complete:

- LVG133-24, Taylor Well No 4 Rehabilitation
- LVG140-25, Hanna Park Effluent Design
- LVG165-20, East Water Line Loop Const. Phase Services
- LVG170-20, Wastewater Master Plan
- LVG164-20A, Cinder Road Water Const. Phase Services
- LVG163-13A, Storrie Lake Waterline Repair Construction Phase Services

G. Documentation

Documentation of education, certifications and qualifications are featured under *Section B. Personnel Experience*. Professional Licenses are provided in *Section C. Licenses*.

H. Cost

1. **Lodging** – Lodging will be charged, when and if necessary, at the State of New Mexico approved per diem rate at the time it is incurred. In the event of long-term lodging needs for a project, alternate sources of lodging would be sought in order to reduce the cost to less than the per diem rate for the project.
2. **Mileage** – Mileage will be charged, when and if necessary, at the prevailing rate approved by the Internal Revenue Service at the time the expense is incurred, which is the method that all mileage is currently billed. Travel time will be billed as necessary at the prevailing hourly rate of the individual travelling.

I. Financial

We have provided a copy of the letter requested in your RFP. It is located in the appendix of this proposal.

J. Additional Information

Since 1960, Molzen Corbin’s core customer base has consisted of municipalities and other public entities. In the 1980s we were at the forefront of using on-call engineering agreements in New Mexico. We have achieved an enviable reputation for providing high-quality, professional consulting, planning, and design and construction-phase services to clients, and have built a record in public infrastructure that is unparalleled in the State of New Mexico. **Our reputation for timely, cost-effective, and competent delivery of projects is reflected in the fact that 90% of our business is derived from repeat clientele, and that many of the clients we began with more than 57 years ago are still with us today.**

Capacity & Capability to Perform Work

We employ talented professionals in the fields of engineering—civil, transportation, airport, water resources, electrical, and mechanical—architecture,

and landscape architecture. Our 70 staff members include 15 professional engineers, 20 technical staff (including engineer interns), 6 drafters, 2 architects, and 27 support staff (administrative, clerical, funding, public involvement, construction observers, surveyors, etc.).

In addition to the Molzen Corbin staff, we have carefully compiled a team of three subconsultant firms for this on-call contract, all of which we have worked with numerous times, including on City of Las Vegas projects. Molzen Corbin has a solid track record of meeting project schedules, including condensed schedules. Our project experience, depth of staff and technical expertise enable us to quickly mobilize our resources to align them with concurrent activities on complex projects.

Based on our extensive experience in supporting on-call professional engineering contracts, our depth of

staff, and our familiarity with your processes, administration, and infrastructure, we can unequivocally state that we will be able to accommodate the City's project needs, including any and all specialized services, to meet any necessary time limitations.

Technical Approach

Following is our approach to accomplish tasks under the City of Las Vegas Taylor Well Field engineering services contract, which demonstrates Molzen Corbin's capabilities. **Our engineering professionals constantly evaluate every element of every task to create cost savings, cost deferrals, and/or lower lifecycle costs.**

- **Project Scoping/Programming**—Work with the City to fully define the scope for each project. This may be the most important step in any project. To fully understand your needs, we will continue to work closely with the City in an open exchange of ideas. Using your input, we will develop a project scope that is a full and accurate reflection of your needs and goals.
- **Studies**—Gather data including on-site measurement, drainage studies, master plans, utility rate studies, and other pertinent information.
- **Preliminary and Final Design**—Prepare complete working drawings, technical specifications, contract documents for bidding (e.g., bonds, insurance, etc.), quantity take-offs, and cost estimates.
- **Bidding**—Provide assistance in advertising for bids, distributing plans and documents for bidding, receiving and tabulating bids, recommending award, checking bond and insurance forms, and issuing notice to proceed for construction.
- **Construction**—Provide project/construction administration, observers (full-time if required), and inspection services (if desired).
- **Project Closeout**—Prepare drawings for permanent records, including changes. Provide O&M manuals and operator training for treatment plants or electrical system projects.

Approach to Scope of Work

In addition to our capabilities to meet the general engineering services requested in the RFP, which have been detailed throughout this proposal, we also have the professional experience and project knowledge to assist the City with accomplishing the engineering tasks provided. Below we detail our understanding of these tasks.

Task 1. Taylor Well Rehab

Molzen Corbin recently completed the Taylor Well Field Operation Plan in January 2017 where we

provided recommendations to the City for management of the Taylor Well Field (TWF) to ensure it is as reliable a resource as possible. In addition to the Operation Plan, Molzen Corbin is currently putting the finishing details on the City of Las Vegas Water Master Plan where we provide recommendations to improve the TWF operations and sustainability including project recommendations. One of those recommendations includes a rehabilitation project at Taylor Well 4 which we are currently designing.

With our detailed knowledge of the TWF operations and history from high level studies as well as design and construction projects at the TWF, we are in a unique position to provide efficient assistance to the City with any Taylor Well Rehabilitation projects the City plans to undertake.

Task 2. Electrical System

Molzen Corbin studied the Taylor Well Field extensively as part of the TWF Operation Plan and as part of previous projects including Taylor Well No. 7 Blending Phases I and II where we designed the electrical and controls for the operation of the existing well, as well as the installation of TDS monitors at the existing booster pump building at Well No. 4 and the control building at the Valencia Tank.

We have a unique knowledge of the Taylor Well Field system and can provide efficient assistance to the City, should the City wish to add a PLC/RTU, level transmitter, level transducers, auto dialer, or other electrical system improvements to enhance operations of the system.

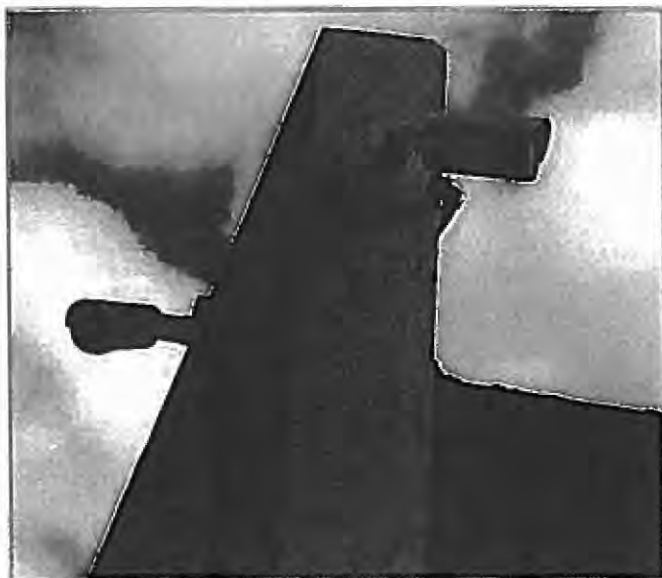
Task 3. Fencing/Security

Molzen Corbin has completed numerous fencing projects including a variety of fencing options, automatic gates controlled by card readers, and loop detectors, with the option of security cameras. Molzen Corbin recently completed a project at NMSU in 2015 including 630 feet of 8' chain link fence, a concrete drive pad, 4 cameras and mounts, an electrical control cabinet, and an automated 8'x20' sliding gate, including gate operator, loop detectors, and 2 card reader pedestals.

We realize that the City has had an issue with security at the TWF and would like to look into the use of cameras at each well site with the possibility of motion detection and an alarm system. With our knowledge of the TWF and our expertise in civil site work and electrical design of security systems, we are in an excellent position to assist the City.



Molzen Corbin provided the design of site improvements at New Mexico State University, including an automatic gate.



Molzen Corbin provided the design for camera monitoring of New Mexico State University's storage unit site.

Task 4. Pump System

It is our understanding that the Taylor Well Field Booster Station and the Valencia Booster Station operate well but could use some improvements to better assist the City with day-to-day operations. The TWF booster station is equipped with two vertical, single-stage, and split case centrifugal pumps with associated electrical accessories. The TWF Booster pumps do not have an automatic alternator switch and the lead pump must be selected manually in order to balance wear on the two pumps. The pumps are not equipped with VFDs meaning the pump control valves need to be used for throttling, increasing the possibility of cavitation in the pump control valves.

With routine maintenance and good operation of the system, well rehabilitation and pump replacement is only delayed. With our unique knowledge of the system and our recent experience with the TWF Operations Plan where we provide recommendations for maintenance and operations of the TWF, we are in an excellent position to assist the City in any rehabilitation projects or new improvements to the TWF pumping system.

Task 5. Onsite Disinfection System

It is our understanding that the TWF Booster Station and TW 4 building house a MIOX onsite mixed-oxidant solution generation system. The mixed-oxidant solution serves as both a disinfectant and a potential treatment system for the sulfates that are found in high concentrations in TW 7. The generation system and dosing equipment are enclosed in a separate space due to the potential to leak hydrogen gas and because of the corrosive nature of the source brine and generated mixed oxidation solution.

With our unique knowledge of the system from years of experience at the Taylor Well Field and our long history of water treatment work, we are in a unique position to assist the City with improvements to the disinfection system.



Molzen Corbin's experience with the Taylor Well Field and history of water treatment work can be beneficial in addressing improvements to onsite disinfection systems.

K. Campaign Contribution Disclosure Form

This form is located in the appendix of this proposal

OFFEROR INFORMATION

OFFEROR: MOLZEN CORBIN

AUTHORIZED AGENT: Adelmo Archuleta, PE

ADDRESS: 2701 Miles Road, S.E.

TELEPHONE NUMBER (505) 242-5700

FAX NUMBER (505) 242-0673

DELIVERY: August 29, 2017

STATE PURCHASING RESIDENT CERTIFICATION NO.: L1340229584

NEW MEXICO CONTRACTORS LICENSE NO.: NA

SERVICE (S): **ENGINEERING SERVICES FOR TAYLOR WELL FIELD PLANNING, DESIGN AND CONSTRUCTION PHASE**

THE CITY OF LAS VEGAS RESERVES THE RIGHT REJECT ANY OR ALL PROPOSALS AND TO WAIVE ANY TECHINCAL IRREGULARITY IN THE FORM.

AFFIDAVIT FOR FILING WITH COMPETITIVE PROPOSAL

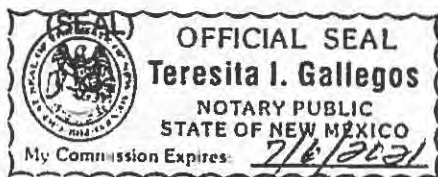
STATE OF New Mexico }

COUNTY OF Bernalillo } ss }

I, Adelmo Archuleta, MS, PE of lawful age, being of first duly sworn in oath, say that am the agent authorized by the offerors to submit the attached proposal. Affiant further states that the offeror has not been a party to any collusion among offerors in restraint of freedom of competition by agreement to a fixed price or to refrain from submitting a proposal; or with any city official or employee as to the quantity, quality or price in the prospective contract, or any other terms of said prospective contract; or in any discussion between offerors with any City official concerning an exchange of money or any other thing of value for special consideration in the letting of a contract.

[Signature]
Signature

Subscribed and sworn to before me, this 28th day of August, 2017



[Signature]
Notary Public Signature
My Commission Expires 7/6/2021

 **BANK OF ALBUQUERQUE**

100 Sun Avenue NE, Suite 500
Albuquerque, New Mexico 87109

www.bankofalbuquerque.com

June 15, 2017

City of Las Vegas NM
1700 N. Grand Avenue
Las Vegas, NM 87701

RE: Molzen-Corbin & Associates, Inc.


To Whom It May Concern:

The above referenced company has been an exemplary client of Bank of Albuquerque since July 2004. The Company is run by individuals who are very knowledgeable, experienced, and of high integrity. Overall, we feel Molzen-Corbin & Associates, Inc. conducts its banking business in a satisfactory manner and is well managed.

The Bank's depository relationship with the Company consists of several depository accounts with a total average balance over the last year in the moderate seven figures.

This letter is given in strict confidence for the benefit of Molzen-Corbin & Associates, Inc. for reference purposes only. Please feel free to contact me if you require additional information.

Sincerely,



John M. Valentine
SVP Commercial Banking
505-222-8421
jvalentine@bankofalbuquerque.com

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed

proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____

Relation to Prospective Contractor: _____

Name of Applicable Public Official: _____

Date Contribution(s) Made: _____

Amount(s) of Contribution(s) _____

Nature of Contribution(s) _____

Purpose of Contribution(s) _____

(The above fields are unlimited in size) _____


Signature

Date

Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.



Signature

August 25, 2017

Date

President and Owner, MOLZEN CORBIN

Title (Position)

Proposal For
The City of Las Vegas

Engineering Services for Taylor Well Field Planning,
Design and Construction Phase

RFQ No.: 2018-9 | August 29, 2017 | 2:30pm





Tuesday, August 29, 2017

City of Las Vegas
1700 North Grand Avenue
Las Vegas, New Mexico 87701

RE: City of Las Vegas Engineering Services for Taylor Well Field Planning, Design and Construction Phase Project Number 2018-9

To the City of Las Vegas Proposal Review Team:

Fulfilling Smith Engineering Company's (Smith) motto, Solutions for Today, Vision for Tomorrow, embraces two key elements: understanding your needs and being experts in our field. Smith's success is a result of our commitment to excellence and dedication to quality service in response to our clients demanding needs and schedules. When you hire an engineer, you need more than just a set of plans and technical reports. You are expecting a team that will help you through every part of the project. As a full service engineering company, Smith is able to meet your unique needs and expectations, providing solutions for today.

Smith relates our vision for tomorrow with our expertise in engineering that maximizes your investment and applies innovative cost-effective solutions. This is especially pertinent for this project that requires water within a specific budget. Smith believes that generally the simplest technologies are the best. We can certainly apply this principle the project. We specialize in providing low cost dependable solutions using technologies that are easy to operate and maintain.

We are pleased to present our proposal for the Taylor Well Field Planning, Design and Construction Phase Project. When we saw the Request for Proposal advertised, our first thought was, "this is the perfect project for us". We know water; we know planning and planning reports; we know medium sized New Mexico municipalities. We are not familiar with the proposed well area or the hydrologic environment so we are proposing to team with John Shomaker and Associates (JSAI). JSAI has completed some hydrologic work with the City of Las Vegas and specifically with the Taylor Well Field. We hope you find the proposal informative and that you ultimately select Smith Engineering Company for this critical project for the City of Las Vegas.

Warmly,

A handwritten signature in black ink that reads "Allena Fernandez". The signature is written in a cursive, flowing style.

Allena Fernandez, PE

Vice President

City of Las Vegas

Engineering Services for Taylor Well Field Planning,
Design and Construction Phase

Smith Engineering

Contact Information

2701 San Pacho Drive, NE
Building A, Suite 200
Albuquerque, NM 87110
P: 505.881.0700
F: 505.881.2376

Allen@Smithengr.com
wsmithengr.com

Firm's Services

Water/Wastewater Engineering
Flood Control
Drainage
Structural Engineering
Site Design
Transportation Engineering
Construction Services
Grant Assistance

Company Size

Civil Engineers: 18
Engineering Associates: 9
Environmental Engineers: 1
Structural Engineers: 2
Surveyors: 1
C/D Personnel: 10
Lab Technicians: 7
Administrators: 10
Construction Services: 10
TOTAL Employees: 61

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Section A. - Offeror Information

Name and Brief Description of Firm:



Smith Engineering Company (Smith) is a New Mexico engineering consulting firm established in 1989, with offices in Albuquerque, Roswell, and Las Cruces, New Mexico. Over the years, Smith has grown due to the exceptional quality of work and the personal care we give our clients. Today, we have a staff of more than 61 professionals comprised of engineers, technicians, and support personnel covering most all disciplines of engineering. We strive in fulfilling our mission of

“Solutions for today, Vision for tomorrow.” We embrace two key elements: understanding our client’s needs and being experts in the areas of transportation, land development, structural design, water and wastewater treatment, drainage control, storm control, and construction observation.



Organization

Smith Engineering Company

Location Where Work will Be Performed:

Smith Engineering Albuquerque, NM Office:

2201 San Pedro Dr. NE Phone: 505.884.0700
Building 4, Suite 200 Fax: 505.884.2376
Albuquerque, NM 87110 smithengineering.pro

Resident Preference #: L2041776080

Federal ID #: 85-0377824

Allena Fernandez, PE

Project Manager
New Mexico Professional Engineer No. 20017
505-270-9158 | allenaf@smithengineering.pro

Allena Fernandez, PE



Primary Contact:

Subcontractors:

John Shomaker & Associates
505.345-3407 | jsai@shomaker.com

CA2 Testing
505.718-3030 | abe@ca2testing.com

DARcor
602.795-2699 | darcorinc.com

OFFEROR INFORMATION

OFFEROR: Smith Engineering Company

AUTHORIZED AGENT: Allena Fernandez, PE, Vice President

ADDRESS: 2201 San Pedro NE Bldg. 4, Suite 200 Albuquerque, NM 87110

TELEPHONE NUMBER (505) 884-0700

FAX NUMBER (505) 884-2376

DELIVERY: 2201 San Pedro NE Bldg. 4, Suite 200 Albuquerque, NM 87110

STATE PURCHASING RESIDENT CERTIFICATION NO.: L2041776080

NEW MEXICO CONTRACTORS LICENSE NO.: n/a

SERVICE (S): **ENGINEERING SERVICES FOR TAYLOR WELL FIELD PLANNING, DESIGN AND CONSTRUCTION PHASE**

THE CITY OF LAS VEGAS RESERVES THE RIGHT REJECT ANY OR ALL PROPOSALS AND TO WAIVE ANY TECHNICAL IRREGULARITY IN THE FORM.

AFFIDAVIT FOR FILING WITH COMPETITIVE PROPOSAL

STATE OF New Mexico }

} ss

COUNTY OF Bernalillo County }

I, Allena Fernandez of lawful age, being of first duly sworn in oath, say that am the agent authorized by the offerors to submit the attached proposal. Affiant further states that the offeror has not been a party to any collusion among offerors in restraint of freedom of competition by agreement to a fixed price or to refrain from submitting a proposal; or with any city official or employee as to the quantity, quality or price in the prospective contract, or any other terms of said prospective contract; or in any discussion between offerors with any City official concerning an exchange of money or any other thing of value for special consideration in the letting of a contract.

Allena Fernandez
Signature

Subscribed and sworn to before me, this 29th day of August, 2017.

(SEAL)



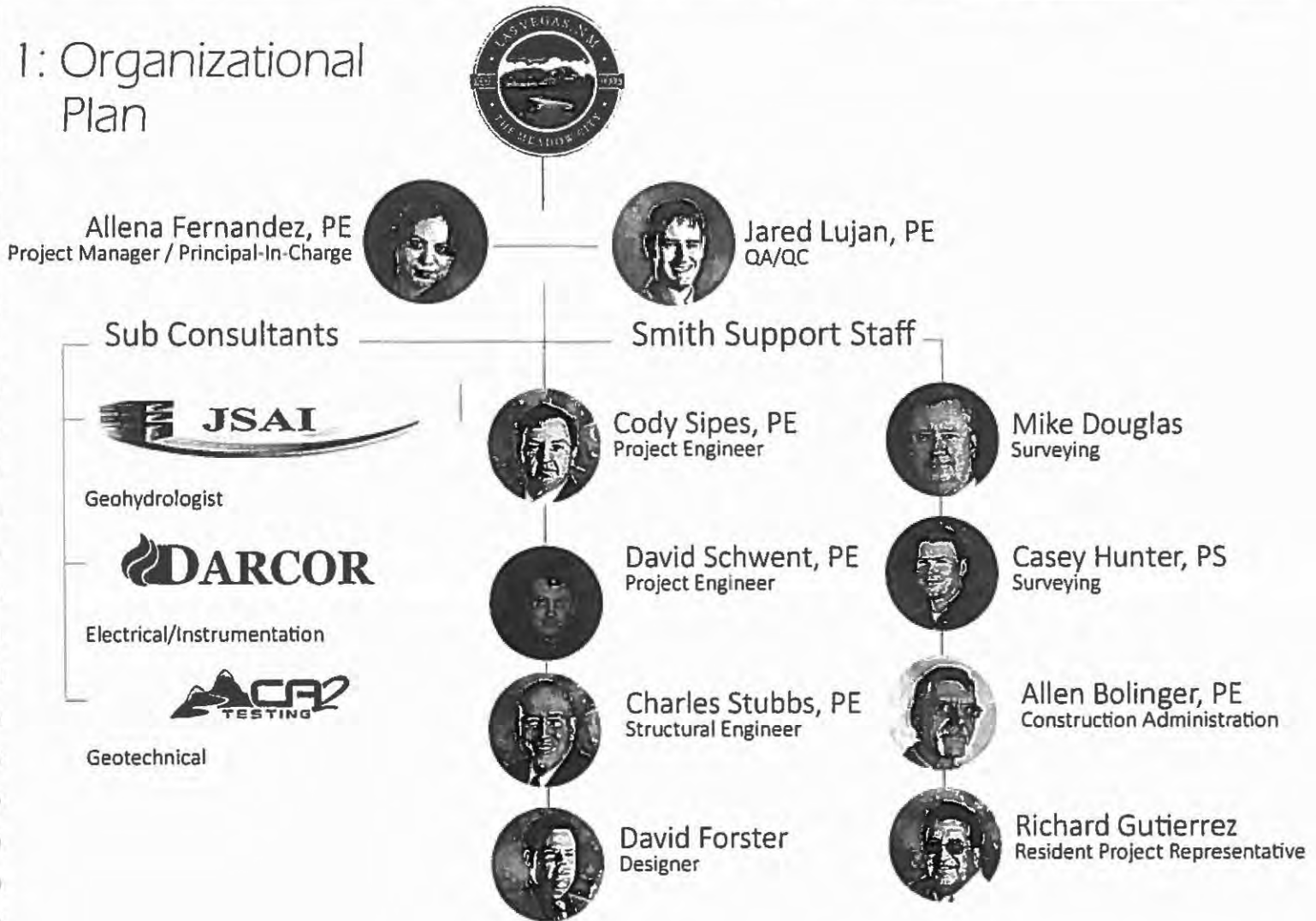
OFFICIAL SEAL
MARIAN KAY MANNING
NOTARY PUBLIC-STATE OF NEW MEXICO
My commission expires: Nov. 16, 2020

Marian Kay Manning
Notary Public Signature

2 My Commission Expires: Nov. 16, 2020

Smith's ability to successfully address the concerns outlined in this proposal will be accomplished by a specially selected team as shown in the following organization chart. This chart illustrates lines of authority and communication for our project team. Allena Fernandez P.E., will be the project manager for this contract. She will be the primary point of contact for the City, and will coordinate project tasks among the Smith team and sub consultants. She will also be in charge of the preparation and execution of the contract. Ms. Fernandez can be reached at (505) 270-9158 or allenaf@smithengineering.pro.

1: Organizational Plan



Section B. Personnel Experience



Allena Fernandez, PE 20017 | Project Manager

BS Environmental Engineering, New Mexico Institute of Mining and Technology

Ms. Fernandez, has 13 years of environmental engineering experience. She has been responsible for project coordination, studies, budget development and implementation, funding requests, and design of a wide variety of water/wastewater municipal infrastructure facilities. She has been Project Manager and design engineer for projects from small facilities to multi-million-dollar infrastructure projects in New Mexico, Arizona, and Texas. Work included studies and reports, the application for funding, preparation of construction drawings and contract documents, contract administration, construction observation; preparation of record drawings, tabulation of final quantities, and preparation of project documentation funding reimbursement. Through many of these projects she has supervised multi-disciplined engineering teams from planning to construction and start-up.



Jared Lujan, PE 20435 | QA/QC

BS Civil Engineering, New Mexico State University | MS Civil Engineering, Texas Tech

Mr. Lujan with 10 years of experience is one of Smith's leading civil project engineers/managers. He is a multi-disciplined engineer. He has experience in design and management of projects including water distribution and storm sewer, sanitary sewer, design and rehabilitation, pumps, treatment facilities, and cost estimating. He is the project manager and engineer for the projects Smith has with the Albuquerque Bernalillo County Water Utility Authority. Mr. Lujan is the 1st point of contact for the Water Authority after the tasks have been assigned. He was the project manager and engineer for the Comanche/I-25 SAS Rehabilitation, Small Diameter Sewer Rehab, Small Diameter Water Replacement, Interceptor Rehab FY15, Central Corridor Rehab, Bridge Blvd Utility Study, 12th and Menaul Utility Planning, and Large Water Valve Replacement. Mr. Lujan was a design engineer for the Alameda Trunk Transmission Line Relocation, the Paseo Del Norte / I-25 Sanitary Sewer Relocation, and the Los Altos Neighborhood Waterline Replacement. He is the project manager for the 64th St. & Bluewater Rd.- SAS Investigation and the Yale Reservoir Water Pipe Analysis & Abandonment/Replacement Plan.



Cody Sipes, PE 19482 | Project Engineer

BS Civil Engineering, New Mexico State University

Cody Sipes, has 12 years of extensive experience in engineering water infrastructure for communities throughout the entire state of New Mexico. His previous clients include Mutual Domestic Water User Associations to the Town of Edgewood to the ABCWUA. This experience includes the design of pump stations and water treatment facilities, water transmission and distribution systems, wastewater collection systems, water storage facilities, water source development projects, planning reports and grading and drainage design. He understands the requirements of the multiple funding agencies, their grant programs, and has worked with multiple regulatory agencies to see that projects are completed from their initial planning stages to start up. He began his civil engineering professional career as a construction observer and has been involved with the many facets of the discipline as a drafter, designer, and project engineer and project



David Schwent, PE 21990 | Project Engineer

BS Environmental Engineering, NM Institute of Mining and Technology

Mr. Schwent has 17 years of experience in environmental engineering and environmental chemistry. His expertise includes engineering design and preparation of preliminary engineering reports and asset management plans, cost estimating, design and analysis of water distribution systems, design and analysis of water and wastewater pump stations, environmental permitting assistance for wastewater treatment plants and landfill facilities, and federal and state funding program assistance. He also has experience in Quality Assurance/Quality Control verification (validation) of environmental chemistry laboratory data and analytical procedures for a wide variety of environmental sampling applications including organic and inorganic chemistry as well as radiochemistry. He has worked on projects for both private and government clients.



Charles Stubbs, PE 11704 | Structural Engineer

BS Civil Engineering, New Mexico State University

Mr. Stubbs has 39 years of structural engineering experience in all categories of buildings, bridges and other types of structures. He has managed an engineering office in Florida, another in New Mexico, and was a Senior Partner at one of the largest Structural Engineering firms in New Mexico. He has extensive experience in civil structures including waste water treatment plants, odor control stations, lift stations, weir walls, splitter boxes, culvert head-walls, underground vaults, bridges and box culverts.



David Forster | Designer

MS Civil Engineering, University of New Mexico | BS Civil Engineering, University of New Mexico

Mr. Forster has experience in planning, design, and construction phase services for water utility replacement and rehabilitation. He has assisted in the design of the Albuquerque Bernalillo County Water Utility Authority (ABCWUA) Sewer Interceptor project, the Central Corridor ART Waterline and Sewer line Refurbish and Relocation Project, and I-25/Comanche SAS Rehabilitation and construction observation for the City of Portales WWTP and Effluent Reuse System. His current ABCWUA projects include replacing old 30 inch steel water lines with 30 inch DIP water lines, a 24-inch valve replacement project, and replacing 15,000 lineal feet of 20-inch steel water lines with 6-inch, 8-inch and 10-inch water lines.



Mike Douglass | Surveying

Mr. Douglass has over 20 years of diversified surveying experience including boundary, topographic, location, and construction staking. A few of the projects he has conducted for Smith include, La Sierra Subdivision topo/boundary survey, US Highway 285 right-of-ways, IMC Potash Mines staking, RIAC runway slope staking, West Second Street Reconstruction right-of-way and boundary and topo survey, CVE power line crossing locations, and numerous oil and gas well location staking.



Casey Hunter, PS 21207 | Surveying

BS Civil Engineering, University of New Mexico

Mr. Hunter has over 8 years of experience in construction, boundary, drainage, right-of-way, and topographic surveying. His primary objective is to provide surveying services to be used to facilitate and design various company projects. Mr. Hunter also served as a Surveying Lab Assistant concurrently while attending New Mexico State University.



Allen Bolinger, PE 17855 | Surveying

BS Civil Engineering, University of New Mexico

With more than 25 years experience in civil engineering and construction contracting, Mr. Bolinger is one of Smith's most experienced water engineers. His experience in water treatment includes booster stations, media filtration systems, and water distribution. He was the Project Engineer on the rehabilitation of the Aztec surface water treatment plant, the Corona Red Cloud water tank and the Corona Red Cloud Iron Treatment System. In the past few years, Mr. Bolinger managed the design for the removal of arsenic at the Placitas West Water Cooperative drinking water system.



Richard Gutierrez | Construction Observation

Mr. Gutierrez has over 25 years of experience with public works and utility projects. He has served as the primary Inspection Technician for Water, Sewer, Storm Drain, Photovoltaic Solar and Road improvement projects. He assists in observation including daily reports of contractor's work which includes observing, recording, and reporting to the engineer appropriate details relative to test procedures and system start-up. In his role as engineer's liaison with contractor, he reviews contractor payment applications; verifies materials and installed equipment; maintains project files including change orders, field orders, addenda, etc attends construction meetings; and observes whether the contractor has arranged for required inspections in accordance with the contract documents. He has experience in the final site visit, punch list preparation for substantial completion, and final project walk-through.



P.O. Box 1228 Las Vegas, NM 87701 | 505.718.3030

Since CA2Testing was AMRL accredited in 1999, they have performed hundreds of Superpave, Marshall and Portland cement concrete designs for NMDOT, CDOT, FAA, USCOE and private projects. They have performed field QC/QA testing on various projects which including infrastructure and utility projects, roadways, parking lots, subdivision, commercial, private and government buildings and structures. Their staff is certified by TTCP & ACI and their lab is certified by AMRL/CCRL and meets the requirements of R18, C1077, C3666 and C3740.



2611 Broadbent Parkway NE, Albuquerque. NM87107 | 505.345.3407

John Shomaker & Associates, Inc (JSAI) is an employee-owned corporation providing Professional Hydrologic Services in the areas of water-resource development, water modeling, well siting, assistance with permitting, and environmental assessment. Their clients have included federal and state agencies, counties, communities, tribes, water utilities, water users associations, mining companies, private companies, and individuals. JSAI principals and senior level staff members each have at least 15 years of experience, with over 150 years of combined experience.



7600 N. 16th St, Suite 205-A, Phoenix, AZ
85020 602.795.2699 | darcorinc.com

We are thrilled to have found DARCOR! They consistently provide the best power and controls engineering for water and wastewater facilities we have found, and we have tried a few. DARCOR provides electrical, instrumentation and control design services for security and access control systems, water/wastewater pumping and treatment facilities, SCADA systems and industrial facilities. Their water/wastewater projects range in size from a single well pump to large treatment facilities. DARCOR has an excellent reputation for delivering high quality projects in a timely manner. Since their inception, they

have designed and overseen construction of more than 1000 water and wastewater projects. The key to their success is good communication by maintaining an open dialogue with other team members, owner and contractor from start to finish.

Section C. Licenses

Not applicable

Section D. Contractors Bonds

Not applicable

Section E. Experience in Engineering Services

Owner	Location	References
ABCWUA	PO Box 568 Albuquerque, NM 87103	Damien Luna, PE 575.289.3031
ABCWUA	PO Box 568 Albuquerque, NM 87103	David Laughlin, PE 505-289-3035
City of Jal	PO Box 340 Jal, NM 88252	Van Myrick 515.395-3340
City of Portales	100 W. 1st Street Portales, NM 88310	John DeSha 575.356.6662
ABCWUA	PO Box 568 Albuquerque, NM 87103	Anthony Montoya 505.289-3030

The following chart illustrates Smith Engineering's ability to meet project schedules and budgets. We have shown not only the construction costs and budgets, but also the design schedules. In all cases, we have performed the design within the client's budget even if the client requests additional work during the design phase. Smith's success is due to repeat business from our clients. The projects shown are for clients to whom we have provided services for years. They have been more than satisfied with our previous work and have chosen Smith for additional contracts since the publication of this table. This is a true measure of quality and client satisfaction.

Project	Bid Cost	Final Const. Cost	Design		Construction	
			Anticipated Schedule	Final Schedule	Anticipated Schedule	Final Schedule
Santa Fe- Club Las Campanas	\$2,747,200	\$2,916,647	6 months	5 months	6 months	6 months
Roswell- Spring River (1)	\$1,077,778	\$1,171,728	7 months	7 months	6 months	9 months
Hobbs - Sewer Main Replacement (2)	\$1,480,000	\$1,750,000	3 months	3 months	5 months	5 months
Deming- Pear St. Waterline Replacement	\$538,001	\$547,312	3 months	3 months	4 months	3 months

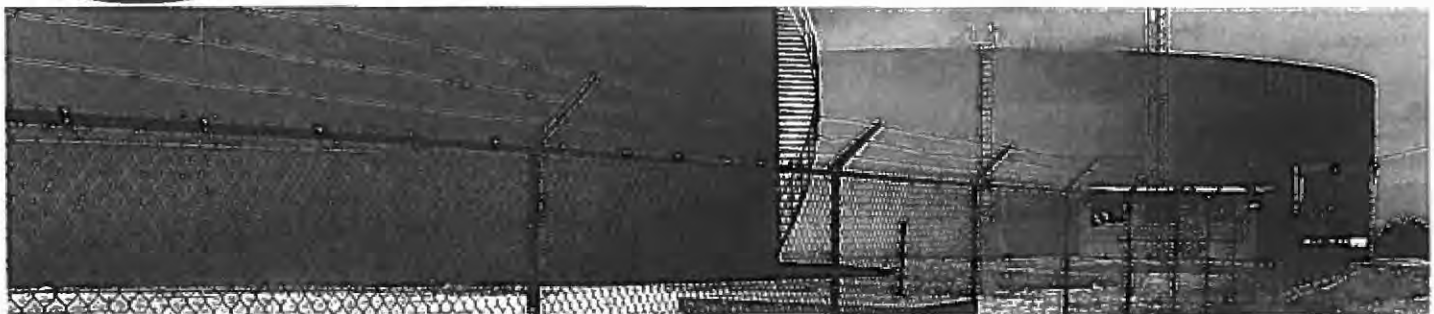
1. Additional services / change in scope of work requested by owner

2. Unforeseen conditionals with utilities at the site

Section F: Experiences as an Engineering Consultant



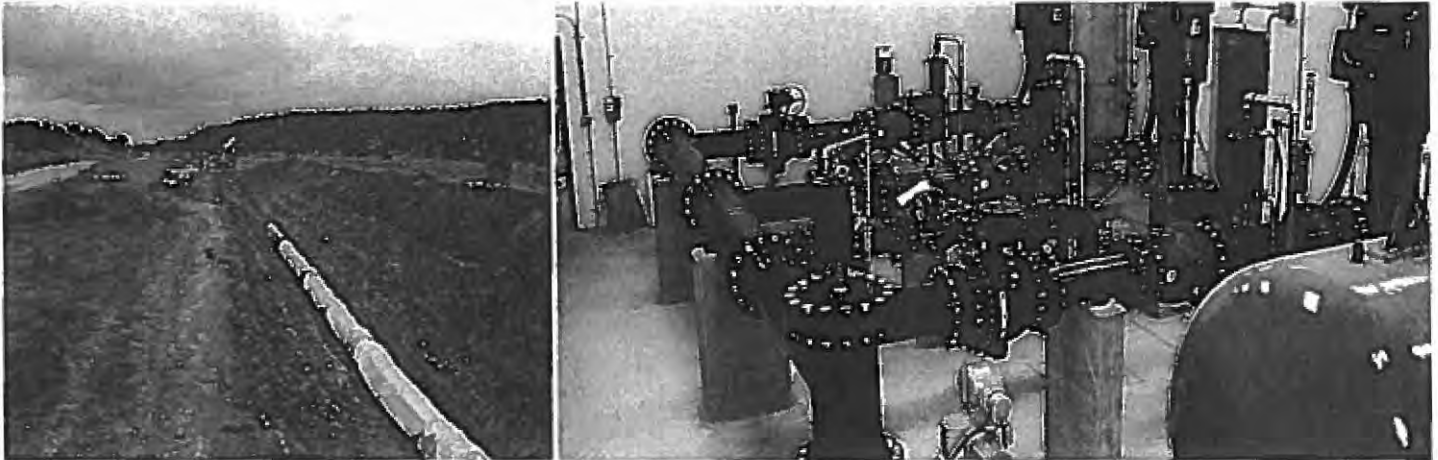
City of Portales: Blackwater Well Field, 2004-2006



Smith designed a water transmission system to tie in 14 wells to the existing Portales water storage tanks. Prior to design Smith modeled the proposed transmission system along with the wells to insure the proper operation between the wells and piping. Smith provided the design surveys, design and construction management for the three phases of the project. Phase I included refurbishing five wells to NMED and NMOSE standards and installation of 9,110 feet of 4-inch water line and 2,010 feet of 6-inch waterline to connect the wells to existing supply mains. Phase II included the installation of 12,070 feet of 4-inch, 5,220 linear feet of 6-inch, and 2,630 feet of 8-inch waterline, including related appurtenances to connect to nine future wells. Phase III added two more wells to the already installed lines from phase II.



The Club at Las Campanas: Booster Station & Transmission Line, 2012



Smith completed a high-pressure pump system at the City of Santa Fe's Buckman Direct Diversion (BDD) Booster Station 2A facility and a transmission line extending from the station to Lake 14 at the Las Campanas golf course. This project included 25,400 feet of 12-inch high-pressure ductile iron forcemain across both undeveloped BLM property and improved Las Campanas neighborhood property. Smith provided a broad range of engineering services, including hydraulic analysis, permitting for arroyo crossings and BLM right-of-way, cathodic protection, drawings and specifications per BLM and BDD requirements, and construction management. Due to urgent need for alternative irrigation sources, the pump station and transmission line designs were completed in 6 months.



City of Artesia: Industrial Park Water Well, 2014



Standpipe Well which was drilled in 1947 pumps 1000 gpm. The pumping capacity has been steadily reducing over the last few years. The City pulled the well in August, 2014 and videoed the well. They found the 16" casing has greatly deteriorated and has one 2" hole in it. Smith provided the City with a report showing alternates for repairing the existing well or drilling a new well. A new well was recommended at the Industrial Park next to the existing water tank to provide a supply for the northern part of town where there are large demands. The new well was drilled to a depth of 1147 feet and brought online in the fall of 2016. It produces approximately 1100 gpm and is tied to the City's SCADA system for operations. It consists of the well, a well house, electrical and tying the well into the existing 12 inch supply line to the City system.

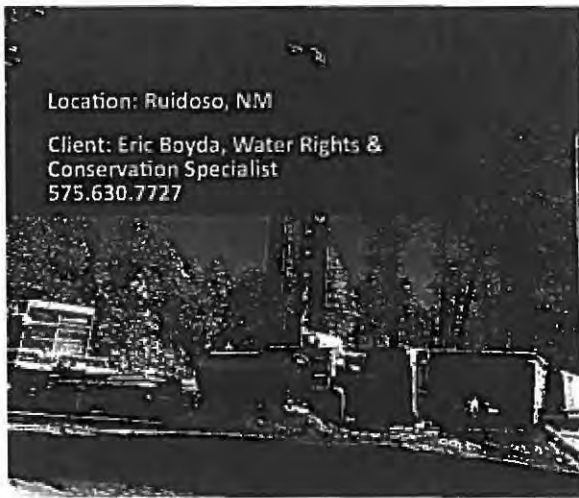


Town of Bernalillo: Wells 3&4 and Tanks 1&2 Improvements, 2009-Present



Smith has had on-call contracts with the Town of Bernalillo since 2009 for water and wastewater projects. Smith engineered improvements to the existing water treatment systems at two of the Town's wells. The wells had an electro-flocculation (aluminum coagulant) and filtration system in place, which created concerns for the Town. Smith specified a new ferric chloride (FeCl) injection system, and engineered other piping modification to the existing treatment systems to resolve their concerns. Smith also recently engineered the rehabilitation of two existing steel water reservoirs (500,000 gallon and 1.0 million gallon). The project included blasting the interior and exterior, new coating, and addition of cathodic protection.

Village of Ruidoso: Water-Supply Well Construction Oversight, 2001-Present



Location: Ruidoso, NM

Client: Eric Boyda, Water Rights & Conservation Specialist
575.630.7727



JSAI has provided water-supply well construction oversight services for several Village of Ruidoso wells, including the Green Well, High School Well, and Well H-3726. In addition, JSAI has developed specifications and performed oversight during the cleanout, lining, deepening, completion, rehabilitation, and test pumping of many existing Village wells. JSAI's services have included not only documenting contractor activities, materials used and placed, but also making sure that the contractor complies with all aspects of the drilling specifications and contract documents. Our staff has extensive experience performing well construction oversight services for drilling and rehabilitation projects. JSAI's field personnel have significant experience with drilling and pump work oversight.

City of Las Cruces Well Projects, 1989-Present



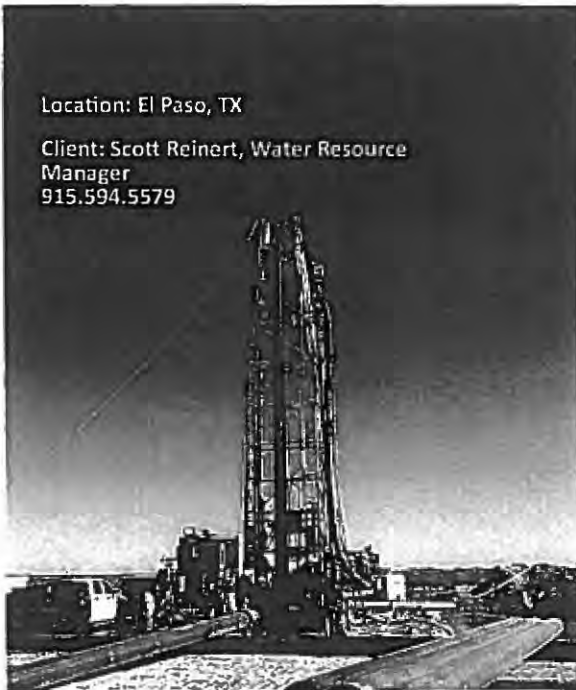
Last year, JSAI completed a three-well project wherein existing wells were replaced. The project was successful in increasing production. As part of the three-well replacement project, JSAI developed training courses for Las Cruces Utilities Staff. Courses followed the work being performed by the drilling contractor and included both classroom and field work sessions, covering all aspects of work associated with a municipal water-supply well construction project, including all drilling methods, types of casing and screen, placement of annular materials, development methods, geophysical logging, pumping tests and analysis, types of pumps and pump selection, and well rehabilitation



Location: Las Cruces, NM

Client: Adrienne Widmer, PE
Water Resource Administrator
575.528.3514

El Paso Water-supply Construction Oversight Services, 2005-Present



Location: El Paso, TX

Client: Scott Reinert, Water Resource
Manager
915.594.5579



JSAI has provided municipal water-supply well construction oversight services for EPW for more than 45 wells in the Hueco Bolson, wells east of El Paso drilled into competent rock, and test holes used to collect water-quality samples. JSAI's services have included not only documenting contractor activities, materials used and placed, but also making sure that the contractor complies with all aspects of the drilling specifications and contract documents.

JSAI has performed a number of hydrogeologic studies in recent years in very complex geologic settings. These studies may result in additional test wells being drilled to assess aquifer production capacity and water quality. JSAI is currently working on a well rehabilitation and pump replacement program for EPW's more than 110 wells. JSAI will also be providing construction oversight services on six new wells later this year.

DARCOR Power and Controls

DARCOR has consistently provided the best power and controls engineering for our water and wastewater facilities. DARCOR specializes in the design of power, instrumentation, control and SCADA systems for the water/wastewater industry. DARCOR has earned an excellent reputation and has proven track record for delivering high quality plans and specifications in a timely manner. Besides design, DARCOR offers engineering services during construction, including attending or conducting meetings, making inspections, preparing reports, reviewing equipment submittals/shop drawings, preparing field orders/directives, reviewing change orders, answering RFI's, reviewing or preparing operation & maintenance manuals, PLC control logic testing, startup and commissioning. DARCOR's staff also has "hands-on" construction experience doing electrical installations, PLC/SCADA programming, control panel fabrication and owner/operator training.

Achievements:

- Designed and constructed more than 50 water/wastewater treatment facilities
- Designed and constructed more than 200 water/wastewater pumping stations
- Designed and constructed more than 100 water wells
- Designed more than 100 facilities from light commercial to heavy industrial

Related Experience:

ASPC-Yuma Water Treatment Plant Upgrades – PLC, SCADA monitoring, and medium voltage electrical service, stepdown transformers and 480V power distribution for a water system including two wells, two booster pumps, an RO treatment system.

Westwing Mountain Water System - A new 5,000 gpm booster pump station, storage reservoir and an offsite production well.

Winslow Water System Improvements -Upgrade the existing well field and water distribution system consisting of existing well sites and four booster pump stations, upgrade the SCADA system.

Section G. Documentation

Smith Employee	Education	Certification
Allena Fernandez, PE	B.S. Environmental Engineering, N.M. Institute of Mining and Technology, 2004	New Mexico Professional Engineer No. 20017 Arizona Professional Engineer No. 54300
Jared Lujan, PE	M.S. Civil Engineering Texas Tech University, 2008; B.S. Civil Engineering, New Mexico State University, 2005	New Mexico Professional Engineer No. 20435 Colorado Professional Engineer No. 45653
Cody Sipes, PE	B.S. Civil Engineering, New Mexico State University, 2005	New Mexico Professional Engineer No. 19482
David Schwent, PE	B.S. Environmental Engineering, NM Institute of Mining and Technology, 1999	New Mexico Professional Engineer No. 21990
Charles Stubbs, PE	B.S. in Civil Engineering New Mexico State University, 1978; Structural Graduate Courses Iowa State University & University of South Florida	New Mexico Professional Engineer No. 11704 Arizona Professional Engineer No. 36618 Colorado Professional Engineer No. 42315
David Forster	M.S. in Civil Engineering, University of New Mexico, in progress; B.S. in Civil Engineering, University of New Mexico, 2011	New Mexico Professional Engineer No. 17855
Mike Douglass, PS	General Studies, New Mexico State University, 1983-1986	Arizona Professional Surveyor No. 40655; Colorado Professional Surveyor No. 37980; NICET Certified Level IV in Transportation Engineering Technology, Highway Surveys
Allen Bolinger, PE	B.S. University of New Mexico	New Mexico Professional Engineer No. 17855
Casey Hunter, PS	B.S. Surveying Engineering, New Mexico State University, 2008	New Mexico Professional Surveyor No. 21207
Richard Gutierrez		ACI Certified

Section H. Cost

	Cost
Lodging	Rates are based on seasonal rates for the City of Las Vegas
Mileage	53.5 Cents per mile
Miscellaneous Expenses	n/a



Section I. Financial



PIONEER BANK

3831 East Lohman Avenue • Post Office Box 609 • Las Cruces, New Mexico 88004-0609 • (575) 532-7500



August 16, 2017

**Smith Engineering Company
201 N Church
Las Cruces, NM 88001
Mailing: P.O. Box 2565
Roswell, NM 88202**

To whom it may concern:

This is to certify that the above referenced account is open and active and in good standing with Pioneer Bank. They have been a customer of the bank since January 2007 and they maintain an average deposit balance in the mid six figures.

If you should have any questions, or need any further assistance, please do not hesitate to contact me at (575)532-7520.

Sincerely,

**Melody Parra
Assistant Vice President
Retail Banking**

Section J. Additional Information

Specialized Design and Technical Competence

See sections E and F

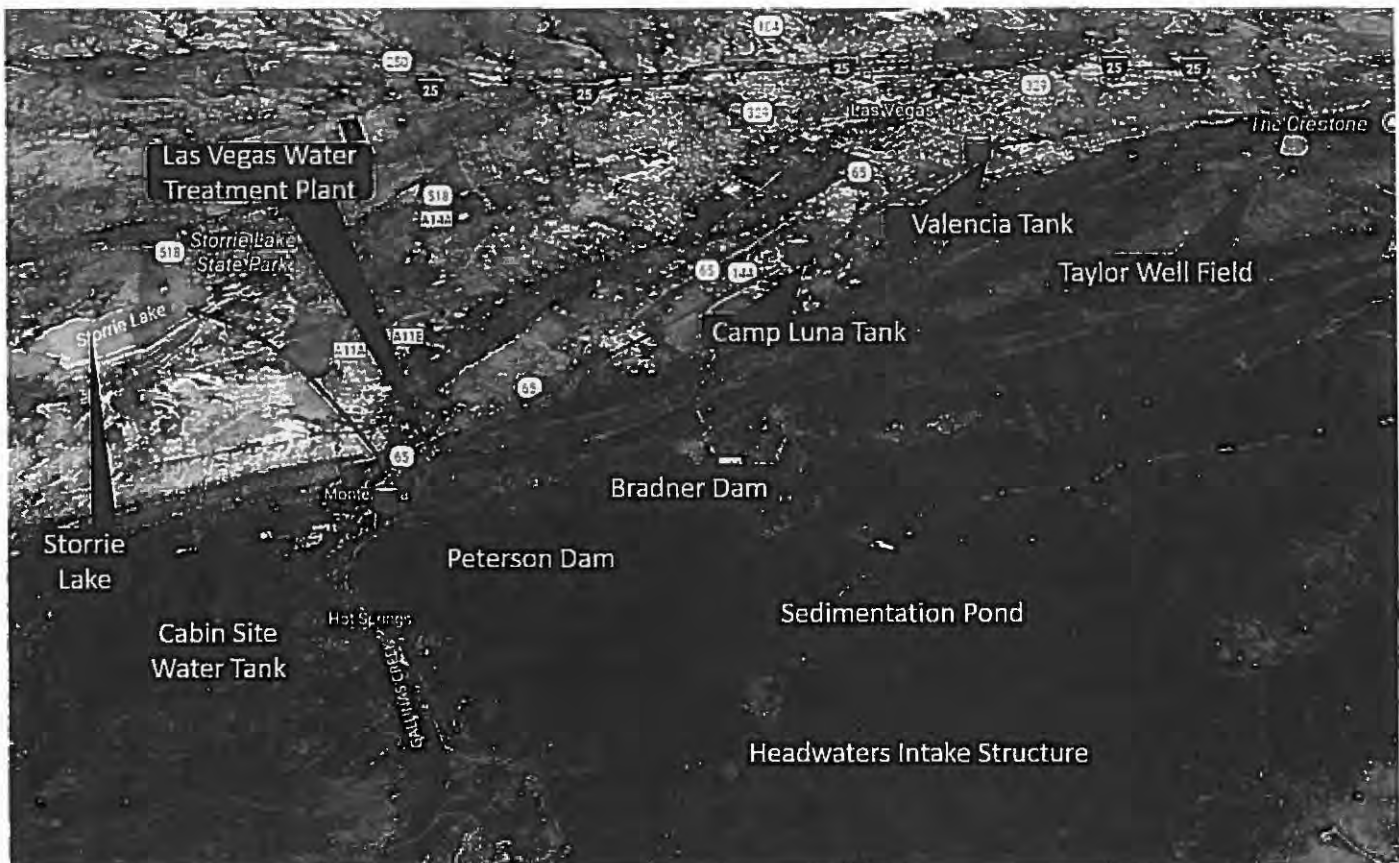
Capacity and Capability

See section E and F

Past Record of Performance

See section F

Familiarity with the City's Utility and Infrastructure System



Water is an important component of the City of Las Vegas's infrastructure and growth. In 2012, the Santa Fe New Mexican wrote an article regarding the City's water situation where a local business owner was quoted, "Water is a big issue for businesses and residents. We're in a situation we should have done something 40 years ago to fix." This impact is seen in the number of RFPs the City has released lately regarding the water system and the amount of reclaimed water infrastructure built in the past decade.

The City of Las Vegas has a unique water system which obtains its source water from a variety of sources. The City utilizes groundwater sources such as the wells from the Taylor Well Field, and utilizes surface water. The raw surface water from the Gallinas Creek is transferred through a large diameter raw water transmission line (27 inch and 16 inch) to the Peterson Reservoir. Water from Bradner Reservoir (294 ac-ft) can then be transferred to either Peterson Reservoir (211.1 ac-ft) or Storrie Lake. The water is treated at the City of Las Vegas Surface Water Treatment Plant. The finished water is stored in a Field Welded tank just north of Peterson Reservoir prior to distribution to the City.

While the City mostly relies on the surface water (90% of the City's supply), during low flows on the Gallinas River, the City looks to their groundwater sources for supply. The Taylor Well Field is located Southwest of the City. Four of the wells were drilled in the 1950s and have been reported by Glorieta Geoscience, Inc as inefficient (1997). These wells are completed in the Glorieta Sandstone (the most important aquifer), Bernal Formation, Santa Rosa Sandstone and Chinle Formation aquifers. There are seven wells with Taylor Well #4 producing about 300 gpm. The City's other wells include Well no. 1, 2, 4, 5, 6, Valencia and Camp Luna. The city has a max diversion amount of 1,596.5 ac-ft/yr at the wells or a depletion of 1,209.52 ac-ft/yr, whichever is less.

If selected to complete this work, we will draw upon our experience of our design team. Because JSAI has done some work on the Taylor Well Field, we can hit the ground running with the Well Rehabilitation project.

Declining well production is generally the result of a pump problem, well problem, or declining water levels, or a combination of the three. "Pump" issues may be related to problems with the pump, motor, or drop-pipe. Well problems are the result of water not being able to enter the well efficiently because of the development of mineral precipitation or biofouling on the screen sections, filter gravel, and aquifer; or problems with reductions in the screen intervals due to well collapse or sediment filling in the well. Declining water levels result from mining of groundwater storage. A detailed evaluation of long-term pumping and non-pumping water levels, production rates, and comparison of pumping rate and corresponding pumping water level to pump curves allow the various problems



responsible for well yield reduction to be determined. Smith will review all test results and reports, and make a final recommendation as to what other pre-design investigations may be required. Smith and Darcor will engineer conduct a thorough investigation of the existing electrical system and work with the City regarding any upgrades necessary. From our site visit last week, we highly recommend a SCADA system to monitor equipment alarms, monitor flow and water levels. As indicated, Smith and Darcor have extensive experience with well

equipment and pumps, disinfection systems, and site security and can tailor our design to the City's standards or recommend equipment that the City may not be familiar with that have worked with other communities.

QA/QC is vital to every design. Smith, Darcor and JSAI will develop a project specific QA/Qc plan. Our QA/QC plan's major steps include the following:

1. Identify the Project Grading (e.g. level of complexity, safety and economic impact). This will determine whether we perform QA/QC once at the 90% level (submitted to owner and funding agency for approval) or multiple times during the project design for more complex and higher visibility projects.
2. Develop a project schedule.
3. Conduct a kick-off meeting to cover budget, schedule, standards and deliverables.
4. Prepare a Project Records List (identify documents required for the project including plans, specs, studies, cost estimates, submittals, permits, etc.).
5. Project status reports (either weekly or monthly depending on project size and schedule).
6. Conduct an Internal Design Review (IDR). This is a process in which the team members review and comment on their work as well as the other disciplines and provide comments. This may be at the 30%, 60%, and 90% level of completion depending on the size and complexity of the project.
7. After the IDR, the Project Engineer for each discipline will address mark-ups and provide a response (agree to incorporate or provide a reason as to why the response will not be incorporated) to the review comments.
8. After IDR and comments are incorporated, a 100% QA/QC effort is performed by the Project Manager prior to submittal to the Client and funding agency for review.
9. Incorporate final Client comments into the documents and perform the FINAL QA/QC prior to bidding.

Current Volume of Work Less than 75%

Smith Engineering currently does not have any work with the City of Las Vegas.

Our Project Manager, Ms. Fernandez, will work with the City of Las Vegas and the Design Leaders as required to meet each project's deadline and stay within budget constraints.

Task Description	Goals
<p>Conduct project management for the project including planning and monitoring of the work activities, scheduling maintenance, invoicing, coordinating with the Las Vegas Project Manager, transmitting communication to all team members, adherence to Quality Assurance programs, respond to specific Las Vegas requests for data or information, and overall effectively facilitating and implementing the project.</p>	<p>Strategically plan and implement the work so that it is completed on time and within budget.</p> <p>Practice effective and efficient communication to enable Las Vegas to make prompt and informed decisions.</p>

Deliverables

A Project Management Plan that articulates how the project will be implemented, team members, special issues to consider, and communication approach.

Bi-weekly activity reports with a description of work completed, anticipated work, decision needs, updated schedule, and action item lists.

Work Items: The specific activities for project management are outlined below:

Develop a Project Management Plan that will serve as the team's road map for executing the work. It will contain the essential information concerning the project including:

- Overall goals
- Team members and contact information
- Communication Plan
- Scheduling
- QA/QC Plan
- Other pertinent information important to assuring smooth and efficient implementation

Conduct meetings with the team and the Las Vegas staff to initiate the work and to discuss progress and decision needs. The atmosphere of the meetings will be organized and focused, yet open to productive input by all to assure pertinent issues are discussed and timely decisions are achieved.

Execute the quality assurance plan for all facets of the work. We will work closely with Las Vegas and the Smith staff to achieve high quality for all deliverable's on the project.

Prepare bi-weekly activity reports, schedule updates and action lists to report to the Team and Las Vegas on progress, decision and action needs to maintain the project on schedule and within the agreed scope.





Our Design Plan and Project Management Plan detail how we will ensure your project is constructed on time and on budget.

We know that the raw water transmission line are a crucial asset to the community of Las Vegas. Our goal is to provide the community with a successful and cost effective approach to work that would fall under this contract. To ensure our success, we adhere to the following:

- Client service is imperative.
- Provide our services with personal and prompt care.
- Create quality products.
- Maintain constant communication with community through the course of project concept to completion.
- The best solutions are often the simplest. We strive to ensure our designs are the most efficient, effective solutions to the problems.
- Ensure our designs are supported by the "Three Pillars of Sustainability." Our triple bottom line approach to evaluating alternatives ensures that our planning and designs consider social, environmental, and financial impacts. This approach results in socially and environmentally responsible infrastructure and have the lowest life cycle costs.

Preliminary and Final Design

PREPARE 60% PLANS AND SPECIFICATIONS

Work Items: The specific steps to accomplish the delivery of the 60% preliminary plans & specs are outlined below:

Identify the permit needs and other agency requirements and submit information to Las Vegas for review and comment. We will meet and coordinate with the appropriate entities (NMDOT, NMED, and EPA) to start the permitting and right-of-way crossings.

Conduct field visits and surveys. While record drawings are a source of information, our team will supplement this information through field visits and surveys to collect dimensional information that will interface with the new components.

Prepare the 60% design drawings and specifications, which will comply with applicable Federal, State and local regulations.

Develop a 60% preliminary opinion of most probable construction.

Submit the 60% documents to Las Vegas for review.

Submit the 90% design documents to Las Vegas for review.

PREPARE 90% PLANS AND SPECIFICATIONS

At this stage, the documents will be close to biddable. Some of the specific steps to accomplish the delivery of the 90% documents are outlined below:

Advance the design drawings to the 90% completion level.

Update the 90% preliminary opinion of probable construction costs based on the increased level of detail to reflect any changes to the work.

Conduct a follow-up 90% milestone quality control review of the deliverables by Smith Engineer's prior to submission to Las Vegas. As part of the 90% milestone review, Smith's construction specialists will review the project for constructability and bid-ability. The reviews will focus on the following:

- **Constructability:** First, we will provide a review of the documents for construction sequencing to streamline the construction process and improve the Contractor's ability to meet the schedule. Secondly, review to remove uncertainties in the package that keep change orders to a minimum.
- **Bid-ability:** We will review the bidding procedures, packaging of equipment, clarity of documents and related items, and comments on enhancements to provide the maximum amount of competition and cost benefit at bid time.

PREPARE 100% PLANS AND SPECIFICATIONS

Smith will deliver high quality documents that result in tight, competitive bidding with minimal change orders during construction. The specific steps to accomplish the delivery of the final documents are outlined below:

Advance the design drawings and specifications to final completion level.

Finalize the opinion of probable construction cost based on the increased level of detail.

Conduct a cross-discipline review to coordinate any final changes to assure thoroughness.

Submit the deliverable documents to Las Vegas for final review. Submit final documents to NMED for review and approval. At this time, permitting and ROW acquisition will be completed and the project can proceed to bidding.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

04/21/2017

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Professional Liability Insurers, Inc. 11 Moon St NE, Suite 1000 Albuquerque, NM 87111 Bob Dean	CONTACT NAME: RJ Dean & Associates	FAX (A/C, No): 505-822-0341	
	PHONE (A/C, No, Ext): 505-822-8114	E-MAIL ADDRESS: ehughes@cressinsurance.com	
INSURED Smith Engineering Company 201 N. Church Street Ste 200A Las Cruces, NM 88001	INSURER(S) AFFORDING COVERAGE		NAIC #
	INSURER A: Travelers P&C of America		
	INSURER B: XL Specialty Insurance		37885
	INSURER C:		
	INSURER D:		
	INSURER E:		

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

TYPE OF INSURANCE	ADDITIONAL INSURED	SUBROGATION WAIVED	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR			6806H185874	10/01/2016	10/01/2017	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 2,000,000 GENERAL AGGREGATE \$ 4,000,000 PRODUCTS - COMP/OP AGG \$ 4,000,000
<input type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS			BA5312L799	10/01/2016	10/01/2017	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$ 10000			CUP3793T063	10/01/2016	10/01/2017	EACH OCCURRENCE \$ 3,000,000 AGGREGATE \$ 3,000,000
<input checked="" type="checkbox"/> WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N <input type="checkbox"/>	N/A	UB5840Y820	05/01/2017	05/01/2018	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
<input checked="" type="checkbox"/> Professional Liab			DPR9907110	10/01/2016	10/01/2017	Ea Claim 2,000,000 Aggregate 2,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

CANCELLATION

MISCEL1

Proposal Purposes

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

© 1988-2014 ACORD CORPORATION. All rights reserved.

STATE OF NEW MEXICO

TAXATION AND REVENUE DEPARTMENT

RESIDENT BUSINESS CERTIFICATE

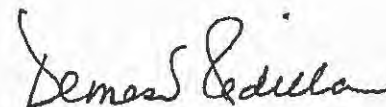
Issued to: **SMITH ENGINEERING COMPANY**

DBA: **SMITH ENGINEERING COMPANY**
201 N CHURCH ST STE 310
LAS CRUCES, NM 88001-3548

Expires: **24-Oct-2017**

Certificate Number:

L2041776080



Demesia Padilla, CPA, Cabinet Secretary

THIS CERTIFICATE IS NOT TRANSFERABLE

Section H. Campaign Contributions Disclosure Form

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed

proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____

Relation to Prospective Contractor: _____

Name of Applicable Public Official: _____

Date Contribution(s) Made: _____

Amount(s) of Contribution(s) _____

Nature of Contribution(s) _____

Purpose of Contribution(s) _____

(The above fields are unlimited in size) _____

Signature

Date

Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.

Allena Fernandez

Signature

August 29, 2017

Date

Allena Fernandez, PE, Vice President

Title (Position)



ENGINEERING SERVICES FOR TAYLOR WELL FIELD, PLANNING, DESIGN, AND CONSTRUCTION PHASE

Opening No. 2018-9

August 29, 2017

Bohannon  Huston

Introduction

Designing the future of New Mexico since 1959, Bohannon Huston (BHI) is a *New Mexico Resident Business* (Certificate # L1249639376) and *locally founded* for-profit corporation that has become a regionally recognized service provider. We take pride in working with clients to visualize projects, optimize resources, and realize the best solutions. We serve both public and private clients, specializing in the fields of Engineering, Spatial Data, and Advanced Technologies. Currently, we are more than 195 employees strong with our main office located in Albuquerque and branch offices in Las Cruces and Denver.

Federal Tax ID Number: 850202170
 NM Tax ID Number: 01-503914-005



As we demonstrate in our proposal, the BHI team provides the City with a diverse, experienced, and primarily local on-call engineering services provider that will be responsive to your needs. We will be steadfast partners to the City in funding, planning, design, and construction for the Taylor Well Field Project. *We have invested time to meet with City staff to better understand your needs, and we believe this knowledge, along with our expertise and experience, makes us the logical choice for this on-call contract.*

Subconsultant

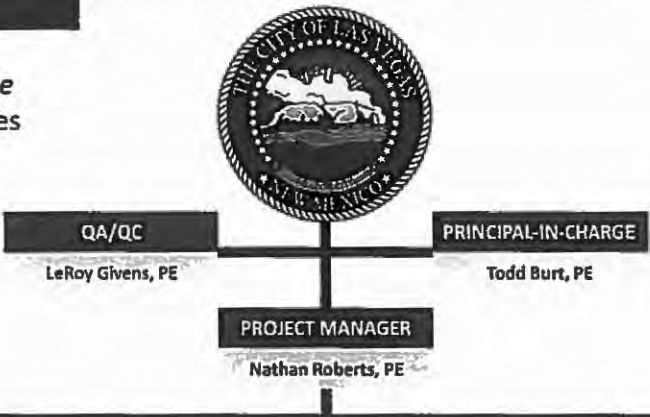


John Shomaker & Associates, Inc. (JSAI) has been providing Professional Hydrogeologic Services for over 44 years. JSAI has performed projects throughout the United States and other countries. Project types range from development of large-capacity water-supply wells, construction oversight services, well evaluations and rehabilitation specifications, water flow modeling (groundwater and surface water), water-quality determinations (groundwater and surface water), and water geochemical compatibility analysis. JSAI has a staff of 18, of which 11 are Hydrogeologists, making us one of the largest, if not the largest, hydrogeologic consulting firm located in New Mexico.

Staff Responsibilities and Lines of Authority

The BHI team provides a *full suite of services to accomplish all the scope of work items listed in the RFP*, as well as the many secondary support services requested. We offer the City of Las Vegas a complete team, serving all the City's needs for the Taylor Well Field.

Todd Burt, PE, as our Principal-in-Charge, will act as our primary direct resource for the City Utility Director and Senior Operation Staff to plan and coordinate priority work tasks for the Taylor Well Field, while providing technical and administrative oversight for our team to deliver successful projects.



Authorized Contact




Todd Burt, PE, is BHI's authorized contact for preparing and executing the contract for this work. Mr. Burt can be reached at 505.823.1000.

<p>Civil Engineering</p> <p>Andrew Swartswalter, PE Kirsty Bramlett, PE, ENV SP Johanna Phillips, EI</p> <p>Hydrogeologist</p> <p>Roger Peery, CPG, PG <i>(John Shomaker and Associates, Inc.)</i></p> <p>Funding / Project Development</p> <p>Donzil Worthington Diana Gomez, CAP</p>	<p>Planning / Hydraulic Analysis</p> <p>Jerry Edwards, PE Nathan Roberts, PE Kirsty Bramlett, PE, ENV SP</p> <p>Structural Engineering</p> <p>Sean Melville, PE</p> <p>Construction Inspection</p> <p>Jerome Aigner, PE, CDT Claude Romero</p>	<p>Mechanical / Electrical / Instrumentation and Controls</p> <p>Matthew Thompson, PE Marco Barrera, PE Public Outreach</p> <p>Denise Aten (Weston) Architecture</p> <p>Paul Wymer, AIA, AICP Survey (as needed)</p> <p>Tim Solinski, PE</p>
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Section B. Personnel Experience

BHI has the *Capacity and Capability* you can count on by having a dedicated team of experts at your service for your engineering needs. The following brief résumés highlight the expertise that our team members offer for completing your projects.

Key Personnel Qualifications

Principal-in-Charge	Todd Burt, PE		
		<p>Qualifications</p> <ul style="list-style-type: none"> • 18 years of experience • PE: NM #16653 • MS Hydrology • BS Environmental Engineering 	<p><i>Todd will serve as a direct link between our team and yours, helping to ensure that your expectations are being met and that appropriate BHI resources are allocated to your Taylor Well Field projects. He will hold the team accountable for project progress and will provide quality assurance oversight to verify that deliverables meet contract requirements and professional standards of care.</i></p>
	Nathan Roberts, PE		
Project Manager		<p>Qualifications</p> <ul style="list-style-type: none"> • 8 years of experience • PE: NM #21847 • BS Civil Engineering 	<p><i>Nathan is a Project Manager who specializes in water systems modeling, master planning, and design which allows him to understand the overall picture as well as the specific details. Recently, Nathan has been involved with multiple well projects across the state and has served as in intermediary between municipalities and NMED.</i></p>
	Andrew Swartswalter, PE		
Civil Engineering		<p>Qualifications</p> <ul style="list-style-type: none"> • 4 years of experience • PE: NM #24195 • BS Civil Engineering 	<p><i>Andrew is an Engineer whose focus is on current and innovative design knowledge to apply it to solving present-day water issues while considering the future challenges. He is developing design experience in reservoirs, transmission lines, pump stations, and other appurtenances. Andrew is building his expertise in engineering software packages such as AutoCAD, ArcGIS, and InRoads.</i></p>

Civil Engineering

Johanna Phillips, EI



Qualifications

- 1 year of experience
- EI: NM #7203
- BS Civil Engineering

Johanna is an Engineer Intern in BHI's Water Systems group. She is rapidly gaining experience in water modeling through a variety of software packages, as well as design experience for wells, pump stations, and pipelines. Her experience with BHI also includes working as an inspector for the Construction Engineering group, where she gained field expertise to implement in future projects.

Structural Engineering

Sean Melville, PE



Qualifications

- 21 years of experience
- PE: NM #17400
- MS Civil Engineering (Structural Emphasis)
- BS Civil Engineering

Sean has extensive experience in bridge and structural engineering. He is versed in the design and analysis of reinforced concrete, pre-cast/pre-stressed concrete, steel, and masonry structural components and systems. His civil infrastructure expertise includes transportation and bridges, as well as power transmission and generation, hydraulic structures, water bearing structures, flood control structures, and earth retaining systems.

Architecture

Paul Wymer, AIA, AICP



Qualifications

- 34 years of experience
- AIA: NM #2504
- AICP: NM #11166
- BA Architecture & Planning

Paul's architectural and civil engineering experience includes project programming, existing condition analysis, grading and drainage design, utility design, Americans with Disabilities Act (A.D.A.) compliance studies, and construction management tasks. He has been project manager on a wide variety of architecture, civil engineering, planning, and building analysis projects for commercial, governmental, and recreational facilities.

Mech./Elec. and Instrumentation

Matthew Thompson, PE



Qualifications

- 25 years of experience
- PE: NM #13868
- BS Mechanical Engineering
- BS Electrical Engineering

Matt is responsible for all electrical and mechanical engineering project work required from conceptual initiation to final facility startup. His responsibilities include planning, permitting, design, cost estimates, working drawings, specifications, code compliance, and construction inspections related to mechanical and electrical aspects of commercial, industrial, educational, and municipal facilities.

- *Raw Water System Technical Report Water Systems Improvements Project, August 2011, WHPacific*
- *Technical Report and Recommendation for Long Term Groundwater Supply, July 2011, Daniel B. Stephens & Associates*
- *Preliminary Engineering Report: Proposed Water System Improvements*
- *Water Enhancement Program, Progress Report, January 2016, City of Las Vegas*
- *Every drop counts during dry times in Las Vegas, N.M., August 26, 2012, Santa Fe New Mexican*
- *Geohydrologic Characteristics of the Taylor Well Field, City of Las Vegas, New Mexico, October 1997, Glorieta Geoscience, Inc.*

While BHI has not provided water utility professional services to the City of Las Vegas recently, our firm was just selected and contracted for the *Natural Gas Distribution* on-call RFP last month. Having fresh eyes on a challenge can sometimes be advantageous to the owner! Our 58 years of familiarity with New Mexico utility infrastructure assures the City that we can provide value in all aspects of the City's utility needs. We have also gained an understanding of the City's drinking water infrastructure, such as reservoirs, raw water conveyance and water treatment plant. ***Because we have spent time on site with the City of Las Vegas staff, we feel that we are equipped with the information needed to provide engineering services for optimization and improvement of the City's utility systems, including the Taylor Well Field.***

Volume of Work with Las Vegas

BHI was recently selected by the City of Las Vegas to provide *Natural Gas Distribution System* planning and engineering services, but currently has no work with the City of Las Vegas.

Section C. Licenses

BHI staff maintain appropriate licenses for all services to be performed under this contract. Copies of the Professional Engineering licenses for key staff are included in Section G: Documentation. Team licenses can be verified on the website for the New Mexico Board of Licensure for Professional Engineers & Professional Surveyors: www.sblpes.state.nm.us/.

Section D. Contractor's Bonds

In previous conversations, the City stated that a performance bond would not be required for engineering services to be completed, but that was instead a contractor requirement. BHI has generally never been required to provide a performance bond for consulting services, but this can be addressed during negotiations of the contract.

Section E. Experience in Engineering / Architectural Systems

The BHI team brings an exceptional *Past Record of Performance* on previous projects around New Mexico and Colorado. We have discussed several of these projects below and included the client references who are familiar with our work.

Pueblo of Laguna Empresa Water Project

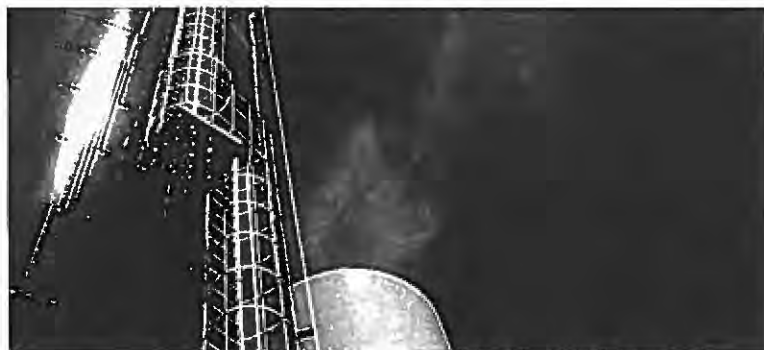


Client:
Laguna Development Corporation

Reference:
Les King
PO Box 194, 14500 Central Avenue
Laguna, NM 87121
505.453.0567

This project is part of the planning and development of the commercial, recreational, and residential areas—plus associated infrastructure—around the Laguna Casino & Travel Center. The existing water system serving the area, however, is currently at or nearing full capacity. This limits the ability of the area to develop new amenities. To alleviate these problems and meet the current and future water needs, LDC completed a water project that will improve water quality, ensure a long-lasting supply, and improve system reliability and redundancy. To accomplish this, a fully redundant reverse osmosis (RO) system facility was created. This required three RO banks to operate in a 50/50 duty with a third standby to prevent any sustained delivery shutdown that would greatly impact the commercial facility. The master control panel was custom-developed with the sedimentation equipment manufacturer and the RO manufacturer to ensure all water control and chemical handling systems operate in tandem with fully automatic feedback while giving great operator flexibility on process control. The facility was placed on the commercial facility internet network provider for secure VPN access points and all remote well sites are fully controlled from the site with spread-spectrum remote terminal units.

Estancia Drinking Water Well No. 10



Client:
Town of Estancia

Reference:
Michelle Dunlap
PO Box 166
Estancia, NM 87016
505.384.2709

The Town of Estancia Drinking Water Well included the design of a new well within the Punkin Chunkin Activities Field with approximately 1,300 LF of 6-inch well collector piping from the new well to the existing storage tanks within the well protection area. The well was designed to a total depth of 430 feet with an expected yield of 250 gpm. As part of this project, BHI worked with our hydrogeologist subconsultant, John Shomaker and Associates, to site the well location and review geology and of reports from the OSE. A technical memorandum was written identifying the existing operations, system demands and needs for the new well.

BHI designed the well equipment which included a new well building incorporating a flow meter and chlorination system, including the electrical and mechanical components. The 1,300 LF of 6-inch well collector, line which was designed, included an understanding of existing operations since the tie-in location is a shared well collector line with Well 8 to the Punkin Chunkin booster station and tanks. BHI's work also included coordination with OSE for obtaining a permit for the new well and also coordination with the Drinking Water Bureau as this project was financed with State Revolving Funds. BHI also worked with NMED and the Central New Mexico Electrical Cooperative to obtain the necessary permits for construction.

Los Altos Well



Client:
City of Albuquerque

Reference:
Robert Ramirez
1801 4th Street
Albuquerque, NM
505.768.5371

The Los Altos Well is a non-potable well that is used to irrigate the Los Altos Golf Course. This well failed in 2016 and the City obtained an emergency use permit to re-drill. The new well has an anticipated demand of 1 million gallons per day. The well was designed to a total depth of 1,210 feet with an expected yield of 1,650 gpm. As part of this project BHI worked with our hydrogeologist subconsultant, John Shomaker and Associates, to site the well location and review geology and reports from the OSE. The well is located within 100 feet of the existing well head and connects into the existing well discharge line to the Los Altos Golf Course Pond. The project capitalized on the existing electrical located at the well head and is located outside the existing building. BHI is currently providing bidding assistance and is under contract for construction oversight. Estimated construction start date is October 1st, 2017.

Section F. Experience as an Engineering / Architectural Consultant

The BHI team brings a wealth of *Specialized Design and Technical Competence* to the City of Las Vegas. Collectively our team has the experience, familiarity, knowledge, and ability to complete all the services listed in the request for proposals (RFP). We have provided our clients throughout New Mexico and around the Southwest with *timely and responsive services in Engineering and Spatial Data for 58 years!* The following section of our proposal details our technical proficiency and approach to completing the possible tasks that will arise under this contract.

Project Understanding

While the City of Las Vegas has historically depended on surface water as the City's source of drinking water, a proactive effort to develop the Taylor Well Field as an additional source of supply is underway. Due to ongoing drought conditions, it has become critical to develop ground water as a reliable source to meet the City's daily water demand. Since the static groundwater level has dropped within the well field over the years, it is imperative that the wells are achieving optimum performance. *Our team can develop a well field pumping management strategy that will help distribute pumping effects and maximize well production.*

In preparation for this proposal, BHI noted that the Taylor Well Field was originally comprised of six wells, with Well #4 being the most reliable ground water source. Well #4 can provide approximately 25% of the City's daily demand. In recent years, the City has developed additional wells and now has seven wells making up the Taylor Well Field. Currently, of the existing wells, four are operational and capable of supplying water to the City's drinking water system: Well #4, Old Well #2, New Well #2, and Well #7.

- **Well #5** and **Well #6** were rehabilitated in 2014, but are not currently equipped, and are therefore offline.
- **Well #4** has been one of the City’s longest operational wells. It was drilled in the 1950’s, then the original casing was refitted with a vertical shaft pump in 2003 and has been operational ever since. **Well #4** pumps water into a local surge tank where the water is pumped to the Valencia Tank.
- Due to the drilling methods that were ultimately employed for **New Well #2**, the well has not been achieving the desired production.
- **Well #7** was drilled to approximately 1800 feet and produces brackish water, but can be blended to supplement other wells in Taylor Well Field. There has been consideration of desalination of the **Well #7** water, but due to the cost of operations, the blending is the current choice for utilization of this well.



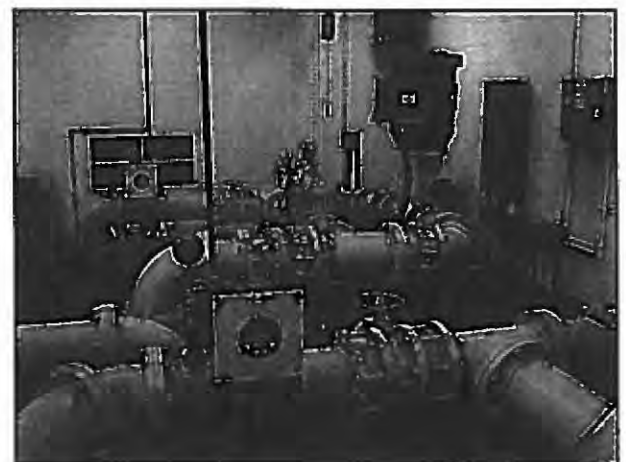
From discussions with operations staff, the remaining wells in the Taylor Well Field are completed to approximately 800 feet and produce acceptable water quality with some showing high TDS levels. The other well is located at the Valencia pumping station. Prior to submitting this proposal, BHI discussed the existing electrical and control with Alpha Southwest. BHI learned that Well #4 and New Well #2 are integrated into a PLC and operate remotely based on tank levels. Transformers for Well #5 and Well #6 are almost 50 years old. Electrical services are all 480 volt and overhead to the existing sites. Currently, dosing of sodium hypochlorite occurs as each of the wells is pumped into the surge tank at the well field. It was noted that the City staff have considered the installation of a sodium hypochlorite dosing station at the Valencia site.

Project Approach

It was identified from our understanding of the project that the well field improvements under this RFP are focused on the rehabilitation of Well #4, equipping the recently rehabilitated Wells #5 and #6, as well as the expansion of the well field to the East and West. BHI anticipates working closely with Utility staff to identify the needs and expectations for well production capabilities and operations. Based on the tasks outlined in the RFP, BHI has developed the following approach.

Task 1: Taylor Well Rehab

BHI will investigate the current condition of Well #4 to arrive at a recommendation for the most cost-effective improvements. This research would involve assessing pumping and water level records, video survey, and a casing integrity log of the well. A casing integrity log is



used to assess the thickness of the casing, thereby providing valuable data with respect to the degree of rehabilitation (physical and chemical) that the well may be able to withstand without damage.

With assistance by our hydrogeologist and coordination with the City utility staff, BHI will then design the required improvements for this production well. We anticipate completely removing all downhole materials, including the casing, and using the existing well or moving the location to within 100 feet of the existing facility. If a replacement well is the best option, staying within 100 feet of the original well location will ensure Office of the State Engineer (OSE) permitting and minimize the associated environmental permitting.

Pumping tests will be used to select the best equipment for Well #5 and Well #6. Wells that are idle for many years, such as Wells #5 and #6, can develop significant mineral buildup on the well screen. The wells should be video surveyed prior to installing pumps to perform a visual assessment of the current condition.

With regards to the development of production wells and the performance of the other existing wells, our team is aware that the geologic setting of the Creston Hogback at the Taylor Well Field is complex. We have designed and implemented drilling programs in similarly complex hydrogeologic settings.

Task #2: Electrical System

BHI will work with the City to evaluate the options for more automation of controls for the production wells and integrating the wells, booster pumps, and tanks into a SCADA system. As mentioned, the electrical services and panels for Well #5 and Well #6 are nearly 50 years old and will need to be replaced for installation of new equipment. BHI maintains a long-standing relationship of working with Alpha Southwest and would work with them to identify needs within the system as well as troubleshoot existing deficiencies. Additionally, options for monitoring static water levels and installing VFDs to modulate pump flow based on the water level of the well are methods that would be considered for the long-term viability of the well and to evaluate potential for groundwater depletion within the well field.

Task #3: Fencing/Security

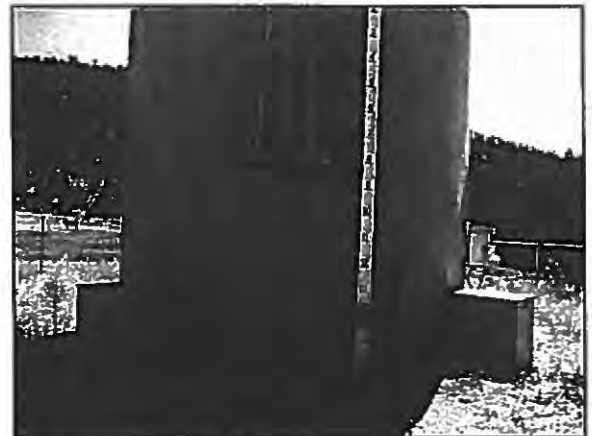
BHI understands the importance of security of the Taylor Well Field and would recommend fencing that complies with requirements of the Department of Homeland Security. BHI would design the site fencing such that it was set back far enough from existing facilities to allow for future drilling and storage. BHI would also recommend adding intrusion alarms that are integrated in the SCADA system to notify operators immediately in the case of a security incident.

Task #4: Pump Systems

BHI has extensive experience in the selection of well pumps, including the necessary appurtenances. Our team will evaluate previous studies and well log information, as well as perform pumping tests to select the right pump for maximizing production. As mentioned above, the use of VFDs will be considered to ensure that the pumps are operating based on the well level instead of the starting and stopping at high flow rates based on the tank levels.

Task #5: Onsite Disinfection System

BHI has designed and been involved in the installation of many onsite disinfection systems. BHI's experience ranges from on-site disinfection such as the PSI system currently being installed at the Water Treatment Plant, Chlorine Gas and Hypochlorite injection with a metering pump. BHI is also familiar with methods to verify the disinfection contact time is consistent with regulatory requirements. BHI has also implemented chlorine analyzers within key facilities to automate dosing of tanks and maintain a consistent residual for use by customers. BHI would work with the City to identify the most economical disinfection system that will also



provide the best quality of water. Our team will compare systems such as the PSI system currently being installed at the Water Treatment Plant, as well as chlorine gas and other chlorine injection systems.

Our team will consistently have staff available to provide professional services, project support, and operations assistance for the Taylor Well Field infrastructure. Our team intends to focus on reducing costs and improving efficiency and reliability.

Project Considerations

Our team's systematic approach that considers evaluating the aquifer, well, pump, and distribution system will lead to the greatest success for solving problems related to well yield. Declining well production is often the result of a pump problem, well problem, or declining water levels, or a combination of the three. "Pump" issues may be related to problems with the pump, motor, or drop-pipe. Well problems are the result of water not being able to enter the well efficiently because of the development of mineral precipitation or biofouling on the screen sections, filter gravel, and aquifer; or problems with reductions in the screen intervals due to well collapse or sediment filling in the well. Declining water levels result from mining of groundwater storage. A detailed evaluation of long-term pumping and non-pumping water levels, production rates, and comparison of pumping rate and corresponding pumping water level to pump curves allow the various problems responsible for well yield reduction to be determined.



Public Meetings and Presentations



On the BHI team is *Denise Aten (Weston)*, who has more than 20 years of experience in leading public involvement activities, coordinating with multiple agencies, stakeholder groups, and the public to establish rapport within an atmosphere of trust and to achieve input and buy-in on proposed solutions. At the initiation of any project, we can work with you to develop a public involvement plan that accomplishes an appropriate level of community input and scoping directly tailored to each project. This could include a few property-owner meetings, a set of public involvement meetings, or a public hearing. The individualized scope will be based on project-specific issues.












Our team offers many years of experience coordinating presentations with interdisciplinary teams, facilitating meetings, preparing advertisements and display materials, and recording public involvement activities. Our approach is to:

- *Establish a predictable process (with legal notification, comment periods, etc.)*
- *Provide substantive information (with displays, PowerPoint presentations, handouts, etc.)*
- *Create satisfying relationships with the public (by being accessible, listening to people, responding to comments, etc.)*
- *Meet the NEPA regulations and requirements*

As a critical component of a successful public outreach effort, we are able to maintain comprehensive documentation of all public outreach efforts and provide it in an input synopsis upon completion of the project. Careful management of all comments received, including stakeholders, is ongoing throughout project development.

Section G. Documentation

Below are copies of our primary BHI staff members' professional licenses; you can verify the license numbers and statuses of any of our team members by searching by individual at <http://verification.rld.state.nm.us/>:

<p style="text-align: center;">State of New Mexico</p>  <p style="text-align: center;">State Board of Licensure For Professional Engineers and Surgeons</p> <p>This is to Certify that <u>Todd A Burt, PE</u> having given evidence of the necessary qualifications, as required by Sections 61-2-1 through 61-2-12 NMSA (1978), has been duly licensed and is hereby authorized to practice Professional Engineering in the state of New Mexico</p>  <p style="text-align: right;">In Testimony Whereof, Witness the signature of the Chairman and Secretary under seal of the Board date <u>21 June 2004</u> Chairman <u>[Signature]</u> Secretary <u>[Signature]</u></p> <p>License No. <u>16654</u></p>	<p style="text-align: center;">State of New Mexico</p>  <p style="text-align: center;">State Board of Licensure For Professional Engineers and Professional Surgeons</p> <p>This is to Certify that <u>Nathan Roberts</u> having given evidence of necessary qualifications, as required by Sections 61-2-1 through 61-2-12 N.M.S.A. (1978), has been duly licensed and is hereby authorized to practice Professional Engineering in the state of New Mexico</p>  <p style="text-align: right;">In Testimony Whereof, Witness the signature of the Chairman and Secretary under seal of the Board date <u>09/26/2013</u> Chairman <u>[Signature]</u> Secretary <u>[Signature]</u></p> <p>License No. <u>21807</u></p>
<p style="text-align: center;">State of New Mexico</p>  <p style="text-align: center;">State Board of Registration For Professional Engineers and Surgeons</p> <p>This is to Certify that <u>Matthew Richard Harrison</u> having given satisfactory evidence of the necessary qualifications, as required by Sections 61-2-1 through 61-2-12 NMSA (1978), has been duly licensed and is hereby authorized to practice Professional Engineering in the State of New Mexico</p>  <p style="text-align: right;">In Testimony Whereof, Witness the signature of the Chairman and Secretary under seal of the Board date <u>10/27/2008</u> Chairman <u>[Signature]</u> Secretary <u>[Signature]</u></p> <p>License No. <u>15561</u></p>	<p style="text-align: center;">State of New Mexico</p>  <p style="text-align: center;">State Board of Licensure For Professional Engineers and Surgeons</p> <p>This is to Certify that <u>Sean A. Melville, PE</u> having given evidence of the necessary qualifications, as required by Sections 61-2-1 through 61-2-12 NMSA (1978), has been duly licensed and is hereby authorized to practice Professional Engineering in the state of New Mexico</p>  <p style="text-align: right;">In Testimony Whereof, Witness the signature of the Chairman and Secretary under seal of the Board date <u>January 2013</u> Chairman <u>[Signature]</u> Secretary <u>[Signature]</u></p> <p>License No. <u>17400</u></p>
<p style="text-align: center;">State of New Mexico</p>  <p style="text-align: center;">State Board of Licensure For Professional Engineers and Professional Surgeons</p> <p>This is to Certify that <u>Andrew Mark Swartsvalter</u> having given evidence of necessary qualifications, as required by Sections 61-2-1 through 61-2-12 NMSA (1978), has been duly licensed and is hereby authorized to practice Professional Engineering in the state of New Mexico</p>  <p style="text-align: right;">In Testimony Whereof, Witness the signature of the Chairman and Secretary under seal of the Board date <u>04/07/2017</u> Chairman <u>[Signature]</u> Secretary <u>[Signature]</u></p> <p>License No. <u>24101</u></p>	<p>Architect registered in New Mexico</p> <p> Pursuant to an Act by the Legislature of the State of New Mexico approved March 18, 1931, entitled "An Act to Provide for the Registration of Architects and Regulate the Practice of Architecture in the State of New Mexico", the New Mexico State Board of Examiners for Architects, after due examination, hereby grants a certificate to <u>Paul Michael Wyrmer</u> to practice Architecture in the State of New Mexico in accordance with the provisions of said Act. Issued and attested to by the New Mexico State Board of Examiners for Architects this <u>24th</u> day of <u>October 1990</u></p> <p>Certificate No. <u>2524</u> SECRETARY <u>[Signature]</u> CHAIRMAN <u>[Signature]</u></p>

Section H. Cost

At right is an excerpt from our standard fee schedule that highlights the breakdown of costs for materials and reimbursable expenses, such as lodging and mileage.

MATERIALS AND REIMBURSABLE EXPENSES

Plotting, Printing and Binding – As invoiced at cost of labor and materials.

Courier / Delivery Service - As invoiced by provider.

Mileage – Two-Wheel Drive Vehicle rate as published for the IRS Standard Mileage Rate.

Four-Wheel Drive Vehicle rate is the IRS Standard Mileage Rate plus \$0.10 per mile.

Per Diem/Travel – Field personnel in accordance with the latest GSA Schedule based on location of service.

Office/Professional staff travel costs, meals and lodging will be billed at cost.

Survey Equipment Charge - \$25.00/Hour.

Survey Material Charge - \$1.50/Hour.

Expert Witness - Rates shall be \$300.00/Hour with a minimum of four hours while in court.

Other Direct Project Expenses - At Cost.

Overtime - Performed upon request of the client; will be invoiced at 1.30 times the standard hourly rate.

Applicable Gross Receipts or Sales and Use Tax - Added to all fees charged for professional services unless they are exempt and official documentation is on file with Bohannon Huston, Inc.

Section I. Financial



100 Sun Avenue NE, Suite 600
Albuquerque, New Mexico 87109
www.bankofalbuquerque.com

June 12, 2017

To Whom It May Concern:

Bohannon Huston, Inc. established its banking relationship with Bank of Albuquerque in January 2012 and is a very valued customer of the bank. The company maintains a loan and depository relationship with us consisting of a low seven figure revolving line of credit and deposit accounts with a combined average balance in the low seven figure range.

Bohannon Huston, Inc. is managed by individuals who are very knowledgeable, experienced, and of high integrity. Overall, Bohannon Huston, Inc. has handled its banking relationship in an exemplary manner. The Bank does not provide a credit rating, but has determined by our underwriting standards that Bohannon Huston, Inc. is credit worthy as evidenced by our past and current lending activity.

If I may be of any further assistance, please feel free to contact me at 505-222-8431.

Sincerely,

Kyle Beasley
Senior Vice President

Bank of Albuquerque, a division of BOA, NA Member FDIC Equal Housing Lender. ©

Section J. Additional Information

None.

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed

proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____

Relation to Prospective Contractor: _____

Name of Applicable Public Official: _____

Date Contribution(s) Made: _____

Amount(s) of Contribution(s) _____

Nature of Contribution(s) _____

Purpose of Contribution(s) _____

(The above fields are unlimited in size) _____

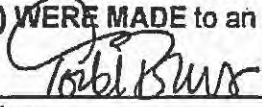
Signature

Date

Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.



Signature

August 29, 2017

Date

Senior Vice President

Title (Position)

A black spiral-bound notebook cover with a white rectangular label in the center. The label contains the text "Bohannan & Huston" in a bold, sans-serif font, with a small black triangle symbol between the two names. The notebook's spiral binding is visible along the right edge, and there are some faint, curved lines on the cover's surface.

Bohannan ▲ Huston

SCORING MATRIX

RFP 2018-09 Engineering Services for Taylor Well Field Planning, Design, and Construction Phase

	Bohannon Huston	Molzen-Corbin	Smith Engineering
1. Specialized Planning & Design and Technical Competence 25 points	<u>Evaluator #1--20</u> <u>Evaluator #2--20</u> <u>Evaluator #3--20</u> <u>Evaluator #4--22</u>	<u>Evaluator #1--25</u> <u>Evaluator #2--25</u> <u>Evaluator #3--20</u> <u>Evaluator #4--24</u>	<u>Evaluator #1--25</u> <u>Evaluator #2--25</u> <u>Evaluator #3--20</u> <u>Evaluator #4--23</u>
2. Capacity and Capability 25 points	<u>Evaluator #1--20</u> <u>Evaluator #2--20</u> <u>Evaluator #3--20</u> <u>Evaluator #4--22</u>	<u>Evaluator #1--25</u> <u>Evaluator #2--25</u> <u>Evaluator #3--20</u> <u>Evaluator #4--25</u>	<u>Evaluator #1--20</u> <u>Evaluator #2--25</u> <u>Evaluator #3--23</u> <u>Evaluator #4--23</u>
3. Past Record Performance 20 Points	<u>Evaluator #1--10</u> <u>Evaluator #2--18</u> <u>Evaluator #3--15</u> <u>Evaluator #4--17</u>	<u>Evaluator #1--20</u> <u>Evaluator #2--18</u> <u>Evaluator #3--10</u> <u>Evaluator #4--20</u>	<u>Evaluator #1--10</u> <u>Evaluator #2--20</u> <u>Evaluator #3--17</u> <u>Evaluator #4--17</u>
4. Familiarity with Contracting Agency 15 Points	<u>Evaluator #1--10</u> <u>Evaluator #2--10</u> <u>Evaluator #3--5</u> <u>Evaluator #4--13</u>	<u>Evaluator #1--15</u> <u>Evaluator #2--15</u> <u>Evaluator #3--5</u> <u>Evaluator #4--15</u>	<u>Evaluator #1--5</u> <u>Evaluator #2--12</u> <u>Evaluator #3--5</u> <u>Evaluator #4--13</u>
5. Current Volume of Work with the Contracting Agency that is less than 75% complete 5 Points	<u>Evaluator #1--0</u> <u>Evaluator #2--5</u> <u>Evaluator #3--5</u> <u>Evaluator #4--3</u>	<u>Evaluator #1--4</u> <u>Evaluator #2--5</u> <u>Evaluator #3--5</u> <u>Evaluator #4--5</u>	<u>Evaluator #1--0</u> <u>Evaluator #2--5</u> <u>Evaluator #3--5</u> <u>Evaluator #4--3</u>
6. Other 5 Points	<u>Evaluator #1--5</u> <u>Evaluator #2--0</u> <u>Evaluator #3--0</u> <u>Evaluator #4--4</u>	<u>Evaluator #1--5</u> <u>Evaluator #2--0</u> <u>Evaluator #3--0</u> <u>Evaluator #4--5</u>	<u>Evaluator #1--5</u> <u>Evaluator #2--5</u> <u>Evaluator #3--0</u> <u>Evaluator #4--5</u>
7. Resident 5 Points	<u>Evaluator #1--5</u> <u>Evaluator #2--5</u> <u>Evaluator #3--5</u> <u>Evaluator #4--4</u>	<u>Evaluator #1--5</u> <u>Evaluator #2--5</u> <u>Evaluator #3--5</u> <u>Evaluator #4--4</u>	<u>Evaluator #1--5</u> <u>Evaluator #2--5</u> <u>Evaluator #3--5</u> <u>Evaluator #4--4</u>
8. Preference* (Total Possible Points) 5-10 Points	<u>Evaluator #1--5</u> <u>Evaluator #2--5</u> <u>Evaluator #3--5</u> <u>Evaluator #4--5</u>	<u>Evaluator #1--5</u> <u>Evaluator #2--5</u> <u>Evaluator #3--5</u> <u>Evaluator #4--5</u>	<u>Evaluator #1--5</u> <u>Evaluator #2--5</u> <u>Evaluator #3--5</u> <u>Evaluator #4--5</u>
Totals			
	<u>Evaluator #1--75</u> <u>Evaluator #2--83</u> <u>Evaluator #3--75</u> <u>Evaluator #4--90</u>	<u>Evaluator #1--104</u> <u>Evaluator #2--98</u> <u>Evaluator #3--70</u> <u>Evaluator #4--103</u>	<u>Evaluator #1--75</u> <u>Evaluator #2--102</u> <u>Evaluator #3--80</u> <u>Evaluator #4--93</u>
	<u>80.75</u>	<u>93.75</u>	<u>87.5</u>

EVALUATION SHEET

#1

Offerors: *Bohannon Huston*
 Proposal must address each of the following criteria.

Rating Sheet For (applicant name):		
Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	20
2. Capacity and Capability	25	20
3. Past Record and Performance	20	10
4. Familiarity with Contracting Agency	15	10
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	0
6. Other	5	5
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	75

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#1

Offerors: *Molzin Corbin*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	25
2. Capacity and Capability	25	25
3. Past Record and Performance	20	20
4. Familiarity with Contracting Agency	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	4
6. Other	5	5
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	104

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

#1

EVALUATION SHEET

Offerors: *Smith Engineering Company*
 Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	25
2. Capacity and Capability	25	20
3. Past Record and Performance	20	10
4. Familiarity with Contracting Agency	15	5
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	0
6. Other	5	5
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	75

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#2

Offerors: Bohannon Huston
 Proposal must address each of the following criteria.

Rating Sheet For (applicant name): Taylor Well Field Planning.

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	20
2. Capacity and Capability	25	20
3. Past Record and Performance	20	18
4. Familiarity with Contracting Agency	15	10
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	0
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	83

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#2

Offerors: *Molzen Carbin*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): *Taylor Well Field Planning*

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	25
2. Capacity and Capability	25	25
3. Past Record and Performance	20	18
4. Familiarity with Contracting Agency	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	0
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	98

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#2

Offerors: *Smith Engineering*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): *Taylor well field Planning*

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	25
2. Capacity and Capability	25	25
3. Past Record and Performance	20	20
4. Familiarity with Contracting Agency	15	12
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	5
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	102

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#3

Offerors:

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): <i>Bohannon Huston</i>		
Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	20
2. Capacity and Capability	25	20
3. Past Record and Performance	20	15
4. Familiarity with Contracting Agency	15	5
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	0
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	75

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#3

Offerors:

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): Molzen Corbin		
Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	20
2. Capacity and Capability	25	20
3. Past Record and Performance	20	10
4. Familiarity with Contracting Agency	15	5
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	0
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	70

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#3

Offerors:

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): Smith Engineering		
Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	20
2. Capacity and Capability	25	23
3. Past Record and Performance	20	17
4. Familiarity with Contracting Agency	15	5
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	0
7. Proximity	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	80

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#4

Offerors: Bohannon Huston

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): Taylor Well-Field Plumbing and Design		
Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	22
2. Capacity and Capability	25	22
3. Past Record and Performance	20	17
4. Familiarity with Contracting Agency	15	13
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	3
6. Other	5	4
7. Proximity	5	4
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	90

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#4

Offerors: Molzen Corbin

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): <u>Taylor Well-Field Planning and design</u>		
Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	24
2. Capacity and Capability	25	25
3. Past Record and Performance	20	20
4. Familiarity with Contracting Agency	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	5
6. Other	5	5
7. Proximity	5	4
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	103

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#1

Offerors: *Smith Engineering*
 Proposal must address each of the following criteria.

Rating Sheet For (applicant name): <i>Taylor Well - Field Planning and Design</i>		
Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence	25	23
2. Capacity and Capability	25	23
3. Past Record and Performance	20	17
4. Familiarity with Contracting Agency	15	13
5. Current Volume of Work with the Contracting Agency that is less than 75% complete	5	3
6. Other	5	5
7. Proximity	5	4
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	93

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

Work Session

CITY COUNCIL MEETING AGENDA REQUEST

DATE: 09/29/17

DEPT: Utilities Dept.

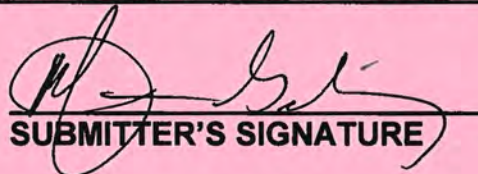
MEETING DATE: 10/11/17

DISCUSSION ITEM/TOPIC: Award request for proposals #2018-11 for engineering services for leak detection planning, design and construction to Molzen Corbin & Associates and OCCAM Engineers and enter into agreements.

BACKGROUND/RATIONALE: The City of Las Vegas Utilities department went out for sealed proposals for engineering services for leak detection planning, design and construction. This RFP will allow the City to check the water lines for leaks. Repair of any detected leaks is imperative to keep water waste to a minimum and ensure adequate supply.


Advertised: August 21, 2017 – Albuquerque Journal; Las Vegas OPTIC and City website
Proposal Opening: September 12, 2017
Number of Proposers: 2 – Molzen Corbin & Associates and OCCAM Engineers
Funding Source: City Funding
Budget Line Item: TBD

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE NO LATER THAN 5:00 P.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.


SUBMITTER'S SIGNATURE

REVIEWED AND APPROVED BY:


TONITA GURULE-GIRON
MAYOR


RICHARD TRUJILLO
CITY MANAGER

ANN MARIE GALLEGOS
FINANCE DIRECTOR
(PROCUREMENT)

PURCHASING AGENT
(FOR BID/RFP AWARD)

CITY ATTORNEY
(ALL CONTRACTS, ORDINANCES
AND RESOLUTIONS MUST BE
REVIEWED)

REQUEST FOR PROPOSALS


The City of Las Vegas, New Mexico will open Sealed Qualifications / Proposals at 2:00 am/pm, Sept 12, 2017, at the City Council Chambers, 1700 North Grand Avenue, Las Vegas, New Mexico, or other designated area at the City Offices; ON THE FOLLOWING: **ENGINEERING SERVICES FOR THE CITY OF LAS VEGAS WATER LEAK DETECTION PLANNING, DESIGN AND CONSTRUCTION PHASE.**

Proposal Forms and Specifications may be obtained from the following location:
1700 N GRAND AVE
LAS VEGAS, NM 87701

Mailed proposals should be addressed to the City Clerk, 1700 N. Grand Ave., Las Vegas, New Mexico 87701; with the envelope marked: **ENGINEERING SERVICES FOR THE CITY OF LAS VEGAS WATER LEAK DETECTION PLANNING, DESIGN AND CONSTRUCTION PHASE** Opening No. 2018-11; on the lower left-hand corner of the submitted envelope. It shall be the responsibility of the Offeror to see that their proposal is delivered to the City Clerk by the date and time set for the proposal request. If the mail or delivery of proposal request is delayed beyond the opening date and time, proposal thus delayed will not be considered. Proposals will be reviewed at a later date with possible negotiations to follow.

The City of Las Vegas reserves the right to reject any/or all proposals submitted.

CITY OF LAS VEGAS,


RICHARD TRUJILLO, CITY MANAGER


CORINNA LASZLO HENRY, CITY ATTORNEY


CASANDRA FRESQUEZ, CITY CLERK


ANN M. GALLEGOS, FINANCEDIRECTOR


HELEN VIGIL, PURCHASING OFFICER

Opening No. 2018-11

Date Issued: 8/15/2017

Published: LAS VEGAS OPTIC Aug 21 2017
ALBUQUERQUE JOURNAL Aug 21 2017
www.lasvegasnm.gov Aug 21

OFFEROR INFORMATION

OFFEROR: _____

AUTHORIZED AGENT: _____

ADDRESS: _____

TELEPHONE NUMBER (____) _____

FAX NUMBER (____) _____

DELIVERY: _____

STATE PURCHASING RESIDENT CERTIFICATION NO.: _____

NEW MEXICO CONTRACTORS LICENSE NO.: _____

SERVICE (S): ENGINEERING SERVICES FOR THE CITY OF LAS VEGAS WATER LEAK DETECTION PLANNING, DESIGN AND CONSTRUCTION PHASE.

THE CITY OF LAS VEGAS RESERVES THE RIGHT REJECT ANY OR ALL PROPOSALS AND TO WAIVE ANY TECHNICAL IRREGULARITY IN THE FORM.

AFFIDAVIT FOR FILING WITH COMPETITIVE PROPOSAL

STATE OF _____ }

} ss

COUNTY OF _____ }

I, _____ of lawful age, being of first duly sworn in oath, say that am the agent authorized by the offerors to submit the attached proposal. Affiant further states that the offeror has not been a party to any collusion among offerors in restraint of freedom of competition by agreement to a fixed price or to refrain from submitting a proposal; or with any city official or employee as to the quantity, quality or price in the prospective contract, or any other terms of said prospective contract; or in any discussion between offerors with any City official concerning an exchange of money or any other thing of value for special consideration in the letting of a contract.

Signature

Subscribed and sworn to before me, this _____ day of _____, 20____.

(SEAL)

Notary Public Signature
My Commission Expires: _____

AWARDED PROPOSAL

Awarding of proposal shall be made to the responsible offeror whose proposal best meets the specification. The City of Las Vegas (City) reserves the right to reject any or all proposals submitted.

TIMETABLE

Proposal pursuant to this request must be received at the City Clerk's Office at 1700 North Grand Avenue, Las Vegas, New Mexico, on or before: Sept 12, 2017; 2:00 am/om at which time all proposal received will be opened. The opening will occur at the City Council Chambers or other designated area at the City Offices. Awarding of proposal is projected for: _____, 2017. The successful offeror will be notified by mail.

ENVELOPES

Sealed proposal envelopes shall be clearly marked on the lower left-hand corner, identified by the Proposal Name and Opening Number. Failure to comply with this requirement may result in the rejection of the submitted proposal.

BRIBERY AND KICKBACK

The Procurement Code of New Mexico (Section 13-1-28 through 13-1-199 N.M.S.A. 1978) imposes a third degree felony penalty for bribery of a public official or public employee. In addition, the New Mexico Criminal Statutes (Section 30-4-1, N.M.S.A. 1978) states that it is a third degree felony to commit the offense of demanding or receiving a bribe by a public official or public employee. (Section 30-24-2 N.M.S.A. 1978) it is a fourth degree felony to commit the offense of soliciting or receiving illegal kickbacks. In addition (Section 30-41-1 through 30-41-3, N.M.S.A. 1978) states that it is a fourth degree felony to commit the offense of offering or paying illegal kickbacks.

RESPONSIBILITY OF OFFEROR

At all times it shall be the responsibility of the offeror to see that their proposal is delivered to the City Clerk by the Date and Time scheduled for the opening. If the mail or delivery of said proposal is delayed beyond the scheduled opening date and time set, proposal will not be considered.

NON-COLLUSION

In signing of their proposal and affidavit the offeror certifies that he/she has not, either directly or indirectly entered into action of restraint of free competition in connection with the submitted proposal.

CLARIFICATION OF PROPOSAL

Offeror requiring clarification or interpretation of the proposal specifications shall make a written request to the Department involved in the proposal request at least five (5) days prior to the scheduled proposal opening date; with a copy forwarded to the Finance Department. Any interpretations, corrections, or changes (not part of the negotiation stage) of said proposal specifications shall be made by "ADDENDUM" only; including any Opening Dates or Time Change. Interpretations, corrections, or changes of said proposal made in any other manner (before opening and negotiation stage) will not be binding and offeror shall not rely upon such interpretations, corrections, and changes.

MODIFICATION OR WITHDRAWAL OF PROPOSAL

A proposal may not be withdrawn or cancelled by the offeror following the scheduled opening date and time; the offeror does so agree in submitting their proposal. Prior to the scheduled time and date of opening, proposals submitted early may be withdrawn but may not be re-submitted.

APPLICATION OF PREFERENCE

Pursuant to (Section 13-1-21 and 13-1-22, N.M.S.A. 1978), any New Mexico resident business or resident manufacturer who wishes to receive the benefit of an "Application of Preference" must provide their Certificate Number (issued by N.M. State Purchasing); with their proposal on the "OFFEROR INFORMATION/AFFIDAVIT" form.

FEDERAL TAX IDENTIFICATION NUMBER

Pursuant to IRS requirements, offerors shall provide their Federal Tax ID Number if offeror is incorporated. If offeror is a sole proprietorship or partnership, then shall provide their Social Security Number.

FEDERAL TAX ID NUMBER: _____

SOCIAL SECURITY NUMBER: _____

NEW MEXICO TAX IDENTIFICATION NUMBER

Payment may be withheld under, (Section 7-10-5, N.M.S.A. 1978) if you are subject to New Mexico Gross Receipts Tax and have not registered for New Mexico (CRS) Tax Identification Number. Contact the New Mexico Taxation & Revenue Department at (505) 827-0700 for registering instructions.

SPECIAL NOTICE

Proposals will be opened and all submitted copies will be checked for accuracy of Department's specific amount of copies requested. Any price or other factors of the submitted proposals will not be read out loud to anyone in attendance at the proposal opening. All factors of the submitted proposals are not public record to other offerors or interested parties before the negotiation or awarding process.

The department involved in the proposal request will evaluate all proposals submitted according to the evaluation criteria indicated in the proposal specifications.

NEGOTIATION

Pursuant to the City of Las Vegas Purchasing Rules and Regulations (section 6.7); discussions or negotiations may be conducted with a responsible offeror who submits an acceptable or potentially acceptable proposal. Negotiations of price will be done after all evaluation criteria have been met.

CONTRACT

When the City issues a purchase order in response to an awarded proposal, a binding contract is created (unless a specific contract has been created).

TAXES:

Bidder must pay all applicable taxes.

NOTE:

If bidder is from outside the City of Las Vegas, the successful bidder must pay Gross Receipts Tax in the City of Las Vegas.

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed

proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____

Relation to Prospective Contractor: _____

Name of Applicable Public Official: _____

Date Contribution(s) Made: _____

Amount(s) of Contribution(s) _____

Nature of Contribution(s) _____

Purpose of Contribution(s) _____

(The above fields are unlimited in size) _____

Signature

Date

Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.

Signature

Date

Title (Position)

REQUEST FOR PROPOSALS FOR THE CITY OF LAS VEGAS WATER LEAK DETECTION PLANNING, DESIGN AND CONSTRUCTION PHASE.

The City of Las Vegas, New Mexico is requesting proposals for Professional Engineering Services for City of Las Vegas defined in the scope of work.

I. SCOPE OF WORK

The Offeror shall perform Professional Engineering Services on an as needed basis, as hereafter stated, for customary and incidental services for the City of Las Vegas. The agreement term will be for one year with the option for renewal up to four (4) years. The contract, including renewals and amendments thereof, may not exceed a total duration of four (4) years. The contract will begin upon final approval by the City Manager.

The duties of the offeror may include the following services:

- a. Provide day to day consultation as requested by the City Utility Director or designee. Attendance at necessary staff and/or Council meetings may be required.
- b. Facilitate meetings with City staff as needed to develop the planning of projects as requested by the City Utility Director or designee.
- c. Complete architectural, structural, mechanical, electrical, plumbing, and civil design services.
- d. Attend coordination meetings with City staff and any pertinent external agencies (County, State and Federal) as required to determine and gain approvals from all pertinent entities.
- e. Prepare and submit construction documents, permit applications, cost estimates, specifications and schedules for review and approval.
- f. Provide technical assistance completing environmental reviews.
- g. Provide assistance completing applications and obtain funding as needed.
- h. Provide construction observation and inspection on various projects as requested by the City Utility Director or designee.
- i. Provide technical assistance on various City projects being performed in-house as required and directed.
- j. Provide technical information concerning specific projects to designated professional engineers upon request by the City of Las Vegas, and request technical information from specific engineers when authorized to do so by the City of Las Vegas.
- k. Provide construction phase engineering services.
- l. Provide Review of, assessment and approval of submittals and invoices.
- m. Additional services as may be specifically requested by the City of Las Vegas.

City of Las Vegas Water Leak Detection:

Task 1. System Evaluation

Task 2. Leak Repair/Replace Engineering

2. CRITERIA FOR ACCEPTANCE AND EVALUATION OF PROPOSALS

2.1. Content and Format of Proposal: Proposals should provide information that addresses the ranking criteria listed hereinafter. Information should be provided to demonstrate understanding of the scope of services, experience in related projects, personnel and equipment available to perform work, technical approach to the project and references from other clients.

The format for proposals shall be a maximum of twenty (20) pages including, but not limited to, title page, contribution disclosure form, offeror information and index to include the front and back cover. Proposals shall be printed on one side only, 8 ½" x 11", and bound on the left margin. A transmittal letter, if any, will be included in the twenty (20) page limit. No other material is to be included.

2.2 Submittal of Proposals: Five (5) copies of proposals must be delivered to the City Clerk, City of Las Vegas, 1700 North Grand Avenue, Las Vegas, New Mexico 87701 no later than _____ am/pm on _____, 2017. Sealed proposal envelopes shall be clearly marked "**ENGINEERING SERVICES FOR THE CITY OF LAS VEGAS WATER LEAK DETECTION PLANNING, DESIGN AND CONSTRUCTION PHASE**" on the outside of the envelope; this information shall be placed on the lower left-hand corner of the envelope. Failure to comply with this requirement shall result in the rejection of the proposals.

2.3 Ranking Criteria: The City of Las Vegas will use a technical advisory committee made up of City personnel and/or City Consultants to evaluate each proposal submitted. All proposals shall be reviewed for compliance with the mandatory requirements as stipulated in the Request for Proposals. Proposals found not to be in compliance will be rejected from further consideration. Proposals which are not rejected will then be evaluated based upon the following weighted values.

Proposals should address each of the following criteria. Each proposal may be awarded a percentage of points up to the amount listed in parentheses.

- i. **Specialized Design and Technical Competence (25%) – Offeror's personal experience.** The Offeror should be able to briefly address specific examples of related projects.
- ii. **Capacity and Capability (25%) – Offeror's willingness, capacity and capability to perform assigned duties and tasks on short notice and in a timely manner, as well as work with the City and public while making presentations before committees, City Council and any other entities as needed.**
- iii. **Past Record of Performance (20%) – Offeror should provide a list of references with names and phone numbers.**
- iv. **Familiarity of the City of Las Vegas Utility and Infrastructure Systems (15%)– Offeror's familiarity with the area the project is located.**
- v. **Current volume of work with the Contracting Agency that is less than 75% complete (5%) – The volume of work previously done for the entity requesting proposals which is not seventy-five percent complete with respect to professional design services [through bidding phase], with the objective of effecting an equitable distribution of contracts among qualified businesses and of assuring the interest of the public in having available a substantial number of qualified businesses is protected; however, that the principal of selection of the most highly qualified business is not violated.**

Firm should indicate the volume of work they currently have underway with the Contracting

Agency that is less than 75% complete. The purpose of this criteria is to help distribute projects among qualified firms. An *example* of how points can be assigned is provided below:

Value of work not yet completed on projects that are not 75% complete	Points to be allowed for this item
None	5
\$1 to \$25,000	4
\$25,001 to \$50,000	3
\$50,001 to \$75,000	2
\$75,001 to \$100,000	1
Above \$100,001	0

- vi. **Other (5%)** – Offeror’s ability to conduct public meetings and presentations.
- vii. **Proximity (5%)** – Offeror’s proximity to the City of Las Vegas.
- viii. **Preference (5 to 10%)** - Business or Veteran per NMSA 13-1-21

*Note: Price cannot be a factor

3. COST OF PREPARING AND SUBMITTING PROPOSALS

The City will not pay for any costs associated with the preparation or submission of proposals.

4. ENVELOPES

Sealed proposal envelopes shall be clearly marked “ENGINEERING SERVICES FOR THE CITY OF LAS VEGAS WATER LEAK DETECTION PLANNING, DESIGN AND CONSTRUCTION PHASE”, on the outside of the envelope. This information shall be placed on the lower left-hand corner of the envelope. Failure to comply with this requirement shall result in the rejection of the submitted proposal.

5. AWARD OF CONTRACT

The award shall be made to the responsible offeror and/or offertory whose proposal is the most advantageous to the City of Las Vegas, taking into consideration the evaluation factors set forth in this Request for Proposals. The proposal will be ranked by a committee. It is anticipated that ranking will be completed by _____, 2017. After initial ranking of proposals, at the City’s sole option, the City may decide to interview the top two (2) or three (3) ranked offertory proposals to develop final rankings or may consider the rankings based on the proposals as being final. The City reserves the right to negotiate with multiple offerors and award multiple contracts.

6. BRIBERY AND KICKBACKS

New Mexico procurement law requires the parties to the contract be made aware that pursuant to NMSA 1978, Section 30-24-1, it is a third degree felony to commit the offense of bribery of a public officer or public employee; pursuant to NMSA 1978, Section 30-24-2, it is a third degree felony to commit the offense of demanding or receiving a bribe by any public employee; pursuant to NMSA 1978, Section 30-41-1, it is a fourth degree felony to commit the offense of soliciting or receiving illegal kickbacks; and, pursuant to NMSA 1978, Section 30-41-2, it is a fourth degree felony to commit the offense of offering of paying illegal kickbacks.

7. RESPONSIBILITY OF OFFEROR

7.1 BONDS

- a. The successful offeror will be required to furnish a Performance Bond, in an amount equal to \$100,000 and a labor and Materials Payment Bond in an equal amount, such bonds to be executed in four (4) original Counterparts by a Corporate Surety authorized to do business in the State of New Mexico, and acceptable to the Owner. The Bonds must be executed on forms contained in these Contract Documents. The form of Agreement with the successful Offeror, as Contractor, will be required to execute also included herewith.

7.2 INSURANCE CERTIFICATE

- a. The Offeror must at all times hold General Liability insurance of at least \$1,000,000.00 per occurrence. The successful Offeror will be required to furnish Proof of Compliance with this insurance requirement to the City upon execution of the Contract.

8. INSTRUCTIONS TO OFFEROR

8.1. REQUEST FOR PROPOSAL DOCUMENTS

8.1.1 Copies of Request for Proposals

- a. A complete set of the Request for Proposals may be obtained from the Contracting Agency.
- b. A complete set of the Request for Proposals shall be used in preparing proposals; the Contracting Agency assumes no responsibility for errors or misinterpretations resulting from the use of an incomplete set of the Request for Proposals.
- c. The Contracting Agency in making copies of Request for Proposals available on the above terms, does so only for the purpose of obtaining proposals on the described project and does not confer a license or grant for any other use.
- d. A copy of the Request for Proposals shall be made available for public inspection and shall be posted at the administration building of the Contracting Agency.

8.1.2 Interpretations

- a. All questions about the meaning or intent of the Request for Proposals shall be submitted to the Procurement Manager of the Contracting Agency, in writing. Replies will be issued by Addenda mailed or delivered to all parties recorded by the Contracting Agency as having received the Request for Proposals. Questions received less than five (5) days prior to the date for opening of proposals will not be answered. Only questions answered by formal written addenda will be binding. Oral and other interpretations or clarifications will be without legal effect.
- b. Offerors should promptly notify the Contracting Agency of any ambiguity, inconsistency, or error, which they may discover upon examination of the Request for Proposals.

8.1.3 Addenda

- a. Addenda will be mailed by certified mail with return receipt requested, by facsimile or hand delivered to all who are known by the Contracting Agency to have received a complete set of Request for Proposals.
- b. Copies of the addenda will be made available for inspection wherever Requests for Proposals are on file for that purpose.
- c. No addenda will be issued later than five (5) days prior to the date for the receipt of Proposals, except an Addendum withdrawing the Request for Proposals or one which includes postponement of the date for receipt of Proposals.
- d. Each Offeror shall ascertain, prior to submitting the Proposal, that the Offeror has received all Addenda issued and shall acknowledge their receipt in the Proposal transmittal letter.

8.2 PROPOSAL SUBMITTAL PROCEDURES

8.2.1 Format and Section Requirements of Proposals

- a. Offerors shall provide five (5) copies of their proposal to the location specified on the cover page on or before the closing date and time for receipt of proposals.
- b. All proposals must be typewritten on standard 8 1/2" x 11" paper and bound on the left hand margin.
- c. A maximum of twenty (20) pages, including title, index, etc., including front and back covers.
- d. The proposal must be organized in the following format and must contain, as a minimum, all listed items in the sequence indicated:
 1. Offeror's Identification
 - i. Notarized affidavit that states name and address of your organization of office and nature of organization (individual, partnership or corporation, private or public, profit or non-profit). Include certificate number for preferences. i.e. Resident, Business or Veteran. Subcontractors, if any, must be listed with license numbers. Describe individual staff and subcontractor's responsibilities with line of authority and interface with City staff. Include the name and telephone number of person(s) authorized for preparation and execution of the contract. The City has the authority to reject any or all Subcontractors. Respond to this section as Section A of Offeror's proposal.
 2. Personnel Experience
 - i. Describe the experience and qualifications of company principles, supervisors and other employees who will be actively engaged in the work required under the contract, including experience of subcontractors. The experience qualifications must reference the servicing of the City of Las Vegas Utilities System. Respond to this section as Section B of Offeror's proposal.
 3. Licenses (if applicable)
 - i. The Offeror shall show that he has a New Mexico general contractor's license and/or any other licenses required by law to perform the work required by this contract. All such licenses shall be held by the offeror or his subcontractors at the time the proposal is submitted. Respond to this section as Section C in Offeror's proposal.
 4. Contractors Bonds (if applicable)
 - i. Successful offeror will be required to furnish a performance bond.
 5. Experience in Engineering/Architectural Services
 - i. The Offeror shall demonstrate at least five (5) years of experience. Indicate name, address and phone number of past customer and individual references who can be contacted regarding the work. Respond to this section as Section E in Offeror's proposal.
 6. Experiences as an Engineering/Architectural Consultant
 - i. The Offeror shall demonstrate at least five (5) years of proven performance working as an engineering/architectural consultant. Respond to this section as Section F in Offeror's proposal.
 7. Documentation
 - i. The Offeror shall provide documentation of education, certifications and qualifications. Respond to this section as Section G in the Offeror's proposal.
 8. Cost
 - i. The Offeror shall provide cost breakdown for lodging, mileage and other miscellaneous expenses. Respond to this section as Section H in the Offeror's proposal.
 9. Financial

- i. The Offeror shall provide a letter from a financial institution regarding the Offeror's credit rating. Respond to this sections as Section I in the Offeror's proposal.

10. Additional Information

- i. Describe any expectations and/or clarifications to this Request for Proposal. Also include any additional information you believe to be pertinent to the proposal but not requested elsewhere. Respond to this section as Section J in Offeror's proposal.

11. Campaign Contributions Disclosure Form

- i. Fill out and attach the Campaign Contribution Disclosure Form. Respond to this section as Section k in Offeror's proposal.
- e. Any proposals that do not adhere to this format, and which does not address each specification and requirement within the RFP may be deemed non-responsive and rejected on that basis.
- f. Offerors may request in writing nondisclosure of confidential data. Such data should accompany the proposal and should be readily separable from the proposal in order to facilitate eventual public inspection of the non-confidential portion of the proposal. A request that clearly states that the entire proposal must be kept confidential will not be acceptable. Only matters, which are clearly confidential in nature, will be considered.
- g. Any cost incurred by the Offeror for preparation, transmittal, presentation of any proposal or material submitted in response to this RFP shall be the sole responsibility of the Offeror.

8.2.2 SUBCONSULTANTS

- a. The Offeror shall list and state the qualifications for each sub-consultant the Offeror proposes to use for all sub-contracted work.
- b. The Offeror is specifically advised that any person or other party to whom it is proposed to award a sub-contract under this proposal, must be acceptable by the Contracting Agency after verification of eligibility status, including but not limited to suspension or debarment of the Contracting Agency.

8.2.3 PREQUALIFICATION PROCESS

- a. A business may be pre-qualified by the Purchasing Agent as an Offeror for particular types of service. Mailing lists of potential Offerors shall include but shall not be limited to such prequalified businesses (§13-1-134 NMSA 1978). For purposes of this RFP, if prequalification is utilized, special instructions will be attached as an exhibit to this RFP.

8.2.4 DEBARRED OR SUSPENDED CONTRACTOR

- a. A business (contractor, subcontractor or supplier) that has either been debarred or suspended according to the requirements of §13-1-177 through §13-1-180, and §13-3-11 through §13-4-17 NMSA 1978, as amended, shall not be permitted to do business with the Contracting Agency and shall not be considered for award of the contract during the period for which it is debarred of suspended with the Contracting Agency.

8.2.5 REJECTION OF SUBMITTED PROPOSALS

- a. Oral, telephonic or electronic proposals are invalid and will not receive consideration. Rejected proposals shall be returned to the Offeror unopened. Failure to meet the following submittal of proposal requires shall result in a rejection of a proposal:
 - 1. Proposals shall be submitted at the time and place indicated in the Notice of Request for Proposals and shall be included in a sealed envelope marked with the project title and the

name and address of the Offeror and accompanied by the documents outlined in the Request for Proposal.

2. The envelope shall be addressed to the City Clerk of the Contracting Agency. The following information shall be provided on the front lower left corner of the Bid envelope: Project Title, Request for Proposals No., date of opening and time of opening. The sealed envelope shall have the notation "SEALED PROPOSAL ENCLOSED" on the face thereof.
3. At all times, Offeror shall assume full responsibility for timely delivery of proposals at the Purchasing Agent's office, including those proposals submitted by mail. Hand-delivered proposals shall be submitted to the Purchasing Agent or the Purchasing Agent's Designee and will be clocked in/time stamped at the time received, which must be prior to the time specified.

8.2.6 CORRECTION OR WITHDRAWAL OF PROPOSALS

- a. A proposal containing a mistake discovered before proposal opening may be modified or withdrawn by an Offeror prior to the time set for proposal opening by delivering written or telegraphic notice to the location designated in the Request for Proposals as the place where Proposals are to be received.
- b. Withdrawn proposals may be resubmitted up to the time and date designated for the receipt of proposals, provided that they are fully in conformance for the Request for Proposals.

8.2.7 NOTICE OF CONTRACT REQUIREMENTS BINDING ON OFFEROR

- a. In submitting this proposal, the offeror represents that the offeror has familiarized him/herself with the nature and extent of the Request for Proposals dealing with the federal, state and local requirements, which are a part of these Requests for Proposals.
- b. Laws and Regulations: The offeror's attention is directed to all applicable federal and state laws, local ordinances and regulations and the rules and regulations of all authorities having jurisdiction over the services for the project.

8.2.8 REJECTION OR CANCELLATION OF PROPOSALS

- a. This Request for Proposals may be canceled, or any or all proposals may be rejected in whole or in part, when it is in the best interest of the Contracting Agency. A determination containing the reasons therefore shall be made part of the project file (§13-1-131 NMSA 1978).

9. CONSIDERATION OF PROPOSALS

9.1 RECEIPT, OPENING AND RECORDING

- a. Proposals received on time will be opened in the presence of one or more witnesses and the name of the Offeror and address will be read aloud.
- b. After the date established for the receipt of proposals, a register of proposals will be prepared which includes the name of each Offeror, a description sufficient to identify the service, the names and addresses of the required witnesses and such other information as may be specified by the purchasing agent.
- c. The names of all businesses submitting proposals and the names of all businesses, if any, selected for an interview shall be public information. After an award has been made, final ranking and evaluation scores for all proposals shall become public information (§13-1-120 NMSA 1978). The contents of any proposal shall not be disclosed so as to be available to competing Offerors during the negotiation process (§13-1-116 NMSA 1978).

9.2 PROPOSAL EVALUATION

- a. Proposals shall be evaluated on the basis demonstrated competence and qualifications for the type of service required, and shall be based on the evaluation factors set forth in this RFP. For the purpose of conducting discussions, proposals may initially be classified as:
 1. Acceptable
 2. Potentially acceptable, that is, reasonably assured of being made acceptable
 3. Unacceptable (Offerors whose proposals are unacceptable shall be notified promptly)
- b. The Contracting Agency shall have the right to waive technical irregularities in the form of the proposal of the Offeror, which do not alter the quality of the service (§13-1-132 NMSA 1978).
- c. If an offeror who otherwise would have been awarded a contract is found not to be a responsible offeror; a determination that the offeror is not a responsible offeror, setting forth the basis of the finding shall be prepared by the Purchasing Agent/Procurement Manager. The unreasonable failure of the offeror to promptly supply information in the connection with any inquiry with respect to the responsibility is grounds for a determination that the offeror is not a responsible offeror (§13-1-133 NMSA 1978). Businesses, which have not been selected, shall be notified in writing within twenty-one (21) days after an award is made (§13-1-12 NMSA 1978).
- d. Selection Process (§13-1-120 NMSA 1978):
 1. An evaluation committee composed of representatives selected by the Contracting Agency will perform an evaluation of proposals. The committee shall evaluate statements of qualifications and performance data submitted in regard to the particular project and may conduct interviews with and may require public presentations by all businesses applying for selection regarding their qualifications, their approach to the project and their ability to furnish the required services.
 2. If fewer than three (3) businesses have submitted a statement of qualifications for a particular project, the committee may:
 - i. Rank in order of qualifications and submit to the local governing body for award, those businesses which have submitted a statement of qualifications; or
 - ii. Recommend termination of the selection process and sending out new notices of the proposed procurement pursuant to §13-1-104 NMSA 1978.

9.3 NEGOTIATIONS (§13-1-122 NMSA 1978)

- a. The Contracting Agency's designee shall negotiate a contract with the highest qualified business for the services contemplated under this RFP at the compensation determined in writing to be fair and reasonable. In making this decision, the designee shall take into account the estimated value of the services to be rendered and the scope, complexity and professional nature of the services.
- b. Should the designee be unable to negotiate a satisfactory contract with the business considered to be the most qualified at the price determined to be fair and reasonable, negotiations with that business shall be formally terminated. The designee shall then undertake negotiations with the second most qualified business. Failing accord with the second most qualified business, the designee shall formally terminate negotiations with that business.
- c. The designee shall then take undertake negotiations with the third most qualified business.
- d. Should the designee be unable to negotiate a contract with any of the businesses selected by the committee, additional businesses shall be ranked in order of their qualifications and the designee shall continue negotiations in accordance with this section until a contract is signed with a qualified business or the procurement process is terminated and a new Request for Proposals is initiated.
- e. The Contracting Agency shall publically announce the business(es) selected for award.

9.4 NOTICE OF AWARD

- a. After award by the local governing body, a written notice of award shall be issued by the Contracting Agency after review and approval of the Proposal and related documents by the Contracting Agency with reasonable promptness (§13-1-100 and §13-1-108 NMSA 1978).

10. POST PROPOSAL INFORMATION

10.1 PROTESTS

- a. Any Offeror who is aggrieved in connection with a solicitation or award of an Agreement may protest to the Contracting Agency's Purchasing Agent and the City Clerk, in accordance with the requirements of the Contracting Agency's Procurement Regulations and the State of New Mexico Procurement Code. The protest should be made in writing within twenty-four (24) hours after the facts or occurrences giving rise thereto (§13-1-172 NMSA 1978).
- b. In the event of a timely protest under this section, the Purchasing Agent and the Contracting Agency shall not proceed further with the procurement unless the Purchasing Agent makes a determination that the award of Agreement is necessary to protect substantial interests of the Contracting Agency (§13-1-173 NMSA 1978).
- c. The Purchasing Agent or the Purchasing Agent's designee shall have the authority to take any action reasonably necessary to resolve a protest of an aggrieved Offeror concerning procurement. This authority shall be exercised in accordance with adopted regulations, but shall not include the authority to award money damages or attorney's fees (§13-1-174 NMSA 1978).
- d. The Purchasing Agent or the Purchasing Agent's designee shall promptly issue a determination relating to the protest. The determination shall:
 1. State the reasons for the action taken; and
 2. Inform the protestant of the right to judicial review of the determination pursuant to §13-1-183 NMSA 1978
- e. A copy of the determination issued under §13-1-175 NMSA 1978 shall immediately be mailed to the protestant and other Offerors involved in the procurement (§13-1-176 NMSA 1978).

10.2 EXECUTION AND APPROVAL OF AGREEMENT

- a. The Agreement shall be signed by the successful Offeror and returned within an agreed time frame after the date of the Notice of Award. No Agreement shall be effective until it has been fully executed by all of the parties thereto.

10.3 NOTICE TO PROCEED

- a. The Contracting Agency will issue a written Notice to Proceed to the Consultant.

10.4 OFFEROR'S QUALIFICATION STATEMENT

- a. Offeror to whom award of an Agreement is under consideration shall submit, upon request, information and data to prove that their financial resource, production or service facilities, personnel and service reputation and experience are adequate to make satisfactory delivery of the service described in the Request for Proposals (§13-1-82 NMSA 1978).

11. EXECUTION OF CONTRACT

The Contract, Performance Bond and Labor and Material Payment Bond shall be executed in four (4) original counter parts. The forms and Contract Documents will be as herein included and will be furnished by the Owner. Distribution of the executed forms will be as follows:

1. Contractor
2. Owner
3. Funding Agency
4. As Needed

12. CONTRACT DOCUMENTS

The complete Contract Documents will include the following:

1. Scope of Services
2. Professional Standards
3. Compensation
4. Term of Agreement
5. Amendment
6. Status of Contractor
7. Assignment
8. Subcontracting
9. Records, Audits and Reporting
10. Conflict of Interest
11. Stoppage of Work
12. Amendment
13. Applicable Law
14. Scope of Agreement, Merger
15. Waiver
16. Insurance
17. Notice
18. Subject to Other Documents
19. Indemnification
20. New Mexico Tort Claims Act
21. Bribery and Kickbacks
22. Discrimination Prohibited
23. Third Party Beneficiaries

13. OTHER INSTRUCTIONS TO OFFERORS (If none, write none)

13.1 OFFERORS INTERESTED IN MORE THAN ONE PROPOSAL

- a. No person, firm or corporation shall be allowed to make, or file, or be interested in more than one proposal for the same work unless alternate proposals are specifically called for. A person, firm, or corporation that has submitted a sub-proposal to an Offeror, or that has quoted prices of materials to an Offeror is not thereby disqualified from submitting a sub-proposal or quoting prices to other Offerors or making a prime proposal.

14. GENERAL TERMS AND CONDITIONS

14.1 DEFINITIONS

- a. *Addendum*: a written or graphic instrument issued prior to the opening of proposals, which clarifies, corrects or changes the Request for Proposals. Plural: addenda.
- b. *Consultant*: the successful Offeror awarded the Agreement/Contract.
- c. *Determination*: means in the written documentation of a decision of the procurement officer including findings of fact required to support a decision. A determination becomes part of the procurement file to which it pertains (§13-1-52 NMSA 1978).
- d. *Offeror*: any person, corporation or partnership legally licensed to provide design professional services in this state who chooses to submit a proposal in response to this Request for Proposals.
- e. *Procurement Manager*: means the person of designee authorized by the contracting Agency to manage or administer a procurement requiring the evaluation of proposals.
- f. *Request for Proposals*: or "RFP" means all documents, including those attached or incorporated by reference, used for soliciting purposes (§13-1-81 NMSA 1978).
- g. *Responsible Offeror of Proposer*: means an offeror or proposer who submits a responsive

- proposal and who has furnished, when required, information and data to prove that the proposer's financial resources, production or service facilities, personnel, service reputation and experience are adequate to make satisfactory delivery of the services described in proposal (§13-1-83 NMSA 1978).
- h. *Responsive Offer or Proposal*: means an offer or proposal that conforms in all material respects to the requirements set forth in the request for proposals. Material respects of a request for proposals include, but are not limited to, price, quality, quantity or delivery requirements (§13-1-85 NMSA 1978).

14.2 TERMS

- a. The terms *must, shall, will is required or are required*, identify a mandatory item or factor that will result in rejection of the Offeror's proposal.
- b. The terms *can, may, should, preferably or prefers* identify a desirable discretionary item or factor.

14.3 CONTRACTUAL TERMS

- a. *Amendment*: This contract will not be altered, changed, or amended except by a written document signed by the parties of this Contract.
- b. *Assignability*: The Consultant shall not assign, sublet or transfer their interests in this Contract without the written agreement of the City. If such an assignment is allowed, the Consultant shall be ultimately responsible to ensure that the work is performed satisfactory. Any sub-contractors assigned must be approved by the City.
- c. *Authority to Bind the City*: The Consultant shall not have the authority to enter into any contracts binding upon the City or to create any obligations on the part of the City, except such as shall be specifically authorized by the City's representative, acting pursuant to authority granted by the City.
- d. *Binding Effect*: This contract shall be binding and shall insure to the benefit of the successors and assignees of the City and the Offeror.
- e. *Business License*: Prior to commencement of work, Offeror must secure a business license from the City of Las Vegas, and submit proof thereof.
- f. *Conflict of Interest*: The consultant warrants that it presently has no interest and will not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance of services under this Contract.
- g. *Communication with the City of Las Vegas*: The consultant shall be required to periodically update the City of Las Vegas of the status of any project.
- h. *Funding*: This solicitation is subject to the availability of funds to accomplish the work. Payment and performance obligations for succeeding fiscal years shall be subject to the appropriation of funds. Therefore, when funds are not appropriated, or otherwise made available to support continuation of performance of the contract in a subsequent fiscal period, the contract will be terminated.
- i. *Gross Receipts Tax*: Unless otherwise agreed, Offeror is responsible for payment of gross receipts tax.
- j. *Indemnification*: The Consultant will indemnify, keep and hold harmless the City, its agents, officials and employees, against all suits or claims that may be based on injury to persons or property that is a result of an error, omission, or negligent act of the Consultant or any person employed by or acting on behalf of the Consultant.
- k. *Insurance*: The Consultant must at all times hold errors and omissions liability insurance of at least \$1,000,000.00 and list the City of Las Vegas as an additional insured. Proof of compliance with this insurance requirement is to be provided to the City upon execution of this contract.
- l. *Method of Payment*: The Consultant shall submit itemized monthly statements of work performed on behalf of each City department as outlined herein. The City will then make payment by the 15th of the following month.
- m. *Notices*: Any notice required to be given under this Contract shall be deemed sufficient if given in writing by mail or hand-delivered to the City Clerk's office or by mail or hand-delivered to the Consultant's office.

- n. *Professional Standards:* The Consultant agrees to abide by and perform its duties in accordance with the Code of Ethics as established by the City of Las Vegas and/or its designee(s).
- o. *Scope of Contract:* This Contract incorporates all the agreements, covenants and understandings between the parties concerning the subject matter of this Contract, and all such agreements, covenants, or understandings, oral or written, of the parties or their agents shall not be valid or enforceable, unless embodied into this contract.
- p. *Subject to Other Documents:* This Contract is subject to the terms and conditions of the statutes of the State of New Mexico and Ordinances of the City of Las Vegas, New Mexico as they exist at the time that this Contract is signed or as they are hereafter amended. All such statutes and ordinances are incorporated by reference to this agreement.
- q. *Term:* The term of this agreement shall be for a period of one (1) year, which may be extended, upon written agreement of both parties, not to exceed a period of four (4) years.
- r. *Termination:* Either party may terminate this contract by giving written notice to the other party thirty (30) days in advance. However, if the Offeror is adjudged as bankrupt or insolvent, or defaults in any way, the City may, without prejudice to any other right or remedy, and after giving Offeror a minimum of ten (10) days from the delivery of a written notice, terminate the services of the Offeror.
- s. *Timelines:* All work shall be performed in a timely manner, as requested. Compensation for services not completed with agreed upon timelines will not be paid.
- t. *Work Stoppage:* The City of Las Vegas retains the a unilateral right to order, in writing, temporary stoppage of the work or delay of the performance of the work, with a ten (10) day notice to the Offeror.

14.4 CONDITIONS

- a. *Bribes, Gratuities and Kick-Backs:* Pursuant to §13-1-191 NMSA 1978, reference hereby made to the criminal laws of New Mexico (including §30-14-1, §30-24-2 and §30-41-1 through §30-41-3 NMSA 1978) which prohibits bribes, kick-backs and gratuities, violation of which is a felony. Furthermore, the Procurement Code (§13-1-28 through §13-1-199 NMSA 1978) imposes civil and criminal penalties for its violation.
- b. *Design Professional Registration:* All work shall be under the direction of the applicable design professional legally licensed and registered by the State of New Mexico.
- c. *Fees:* A lump sum fixed fee for Basic Service will be negotiated with the Offeror selected.
- d. *Funding:* The solicitation is subject to availability of funds to accomplish the work.
- e. *Governing Law:* The Agreement shall be governed exclusively by the laws of the State of New Mexico as the same from time to time exists.
- f. *Independent Contractors:* The Consultant and the Consultant's agents and employees are independent contractors and are not employees of the Contracting Agency. The Consultant and the Consultant's Agents and employees shall not accrue leave, retirement, insurance, bonding, use of Contracting Agency vehicles or any other benefits afforded to employees of the Contracting Agency as a result of the Agreement.
- g. *Professional Liability Insurance:* The Offeror will be required to carry professional liability (errors and omissions) insurance. The amount of coverage will be \$1,000,000.00.
- h. *Standard Form of Agreement between Contracting Agency and Consultant:* The form of agreement required by the funding agency or issued by the Contracting Agency will be used for this project. Copies are available upon request.

*Copies of the Request for Proposals can be obtained in person at the office of the City Clerk or will be mailed upon written or telephone request to the City of Las Vegas' City Clerk's Office at 1700 North Grand Avenue, Las Vegas, New Mexico 87701, 505.426.3262

EVALUATION SHEET

Offerors:

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence*	25	
2. Capacity and Capability*	25	
3. Past Record and Performance*	20	
4. Familiarity with Contracting Agency*	15	
5. Current Volume of Work with the Contracting Agency that is less than 75% complete*	5	
6. Other*	5	
7. Proximity Preference*	5	
8. Preference* (Total Possible Points)	5-10	
Subtotal Planning & Design Service	110	

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

**CITY OF LAS VEGAS
RFQ/PROPOSAL/OPENING**

DATE: 12-Sep-2017

OPENING NO.: 2018-11

TIME: 2:00 PM

DEPARTMENT: **WATER**

LOCATION: City of Las Vegas Chambers
1700 N. Grand Ave.
Las Vegas, NM 87701

ITEM(S): **ENGINEERING SERVICES FOR THE CITY OF LAS VEGAS
WATER LEAK DETECTION PLANNING, DESIGN AND CONSTRUCTION PHASE**

RECEIVED FROM:	AMOUNT	SUB CONTRACTOR LIST	BID BOND	AFFIDAVIT NOTARIZED	CAMPAIGN DISC. FORM
1 Molzen Corbin				✓	✓
2 Occam Engineers Inc.				✓	✓
3					
4					
5					
6					

COMPANY REPRESENTATIVE	COMPANY NAME
1 <i>[Signature]</i>	CLV Inventory
2 <i>[Signature]</i>	CLV Purchasing
3 <i>[Signature]</i>	CLV P/M
4 <i>[Signature]</i>	CLV / PM
5 <i>[Signature]</i>	CLV / -L wain
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(use other side of form when full)

ORIGINALS TAKEN BY CITY CLERK:
[Signature]
DATE: 9/12/17

OPENED BY: FINANCE DEPARTMENT
[Signature]
DATE: 9/12/17

COPIES TAKEN BY DEPT:
[Signature]
DATE: 9-12-17



To Provide
Professional Services
To

PROPOSAL

CITY OF LAS VEGAS

**Engineering Services for the
City of Las Vegas
Water Leak Detection Planning,
Design and Construction**

RFP #2018-11

September 12, 2017 - 2:00 p.m..



Partnering with



**UTILITY SERVICES
ASSOCIATES**

Leak Detection & Solutions

**1601 Camino del Coronado
Tucumcari, New Mexico 88401
575-461-0181**

Albuquerque ♦ Artesia ♦ Houston ♦ Las Cruces ♦
Roswell ♦ Santa Fe ♦ Silver City ♦ Tucumcari



September 12, 2017

City of Las Vegas
1700 North Grand Avenue
Las Vegas, New Mexico 87701

RE: RFP #2018-11 Engineering Services for the City of Las Vegas Water Leak Detection Planning, Design and Construction Phase

Dear City Officials:

Occam Engineers Inc. (OEI) is pleased to submit this proposal to provide engineering services to the City of Las Vegas for leak detection services. We are proud to team on this proposal with Utility Services Associates (USA). Our team offers the following advantages for this project:

- We have worked successfully with the City and USA on other leak detection projects which commenced in 2014. The City is familiar with Occam Engineers Inc., USA, and knows that you can expect highly responsive service.
- We are oriented towards communities such as the City of Las Vegas. We fully understand the physical and financial limitations of local governments of your size and know how to work together with you to find solutions that are practical for your particular needs and capacities.
- We are frequently in the City and surrounding areas and know the local construction challenges.
- We are excellent at helping local governments find grants to fund their project needs. We know where and how to obtain the funds that are needed.

We sincerely want to accomplish any leak detection projects for the City of Las Vegas. Occam Engineers Inc. is ready to commence work immediately and complete your projects in a timely and cost effective manner. Thank you for the opportunity to submit this proposal. The City of Las Vegas is a highly favored client of ours and we are very appreciative and protective of our relationship. If you require further detail or have any questions, please contact me at office number 575-538-5395, or mobile number 575-538-1726.

Respectfully submitted,

David D. Maxwell, P.E.
Chief Operating Officer

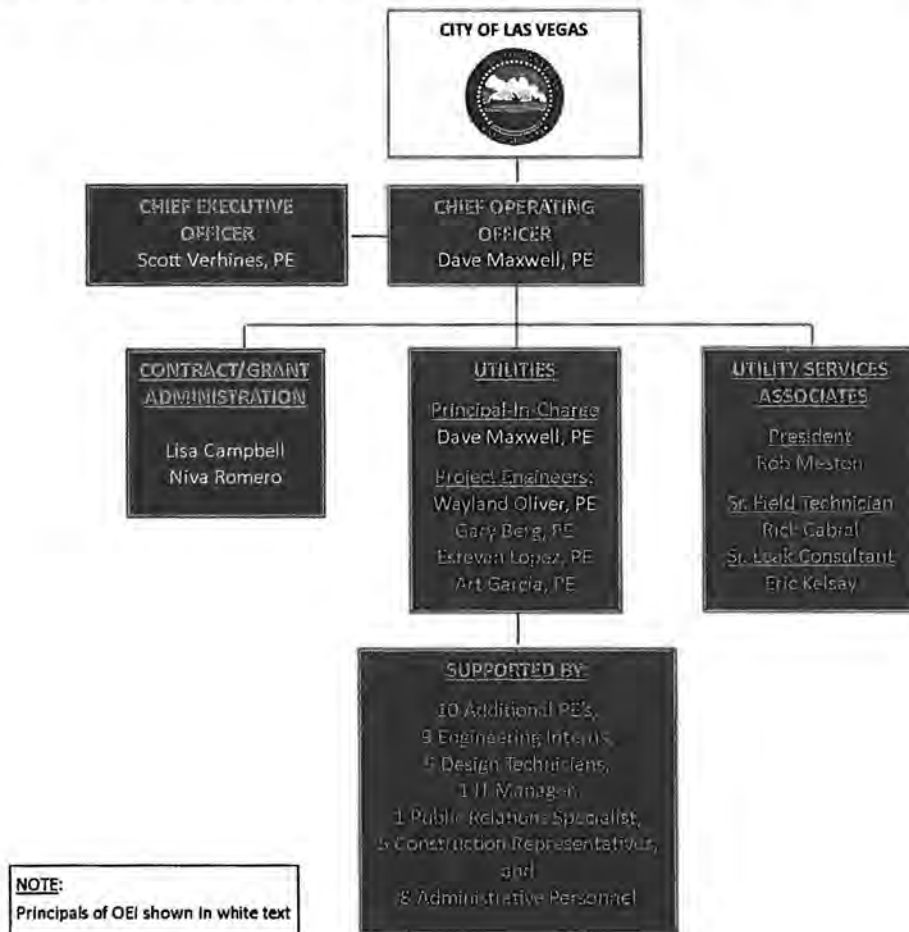
*1601 Camino del Coronado
Tucumcari, New Mexico 88401
Telephone: 575-461-0181*





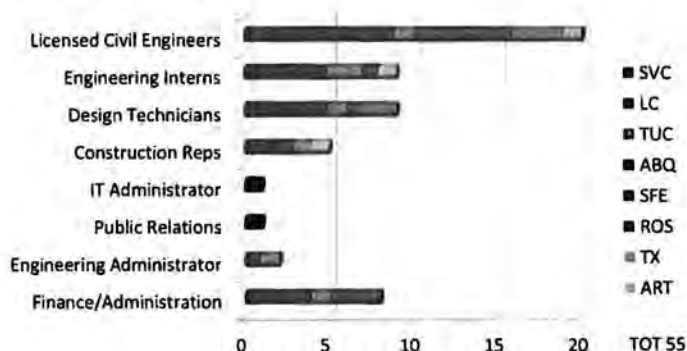
Section A - Offeror's Identification

Our proposed team for the City of Las Vegas leak detection project is depicted in the organization chart below. Qualifications of team members is shown in Section B. Personnel Experience. Our people are easily accessible and the same people will always be there, providing a consistent quality of service to the City of Las Vegas. The proposed team members are intimately familiar with the City of Las Vegas infrastructure and utilities systems including Utility Services Associates, who has previously worked on the City's system.



Section B - Personnel Experience

Occam Engineers Inc. has a highly qualified team with many years of technical experience in water resources. Partnering with Utility Services Associates, who specializes in water leak detection, will provide full scale coverage in identifying leak and repair issues as well as any engineering aspects that may arise. The chart below illustrates our full capacity.



Our proposed team for this project:

- ◆ Dave Maxwell, P.E., COO, keeps a close eye on projects. He provides a high level of involvement in keeping projects on track.
- ◆ Scott Verhines, P.E., CEO, has over 39 years experience in water resources engineering.
- ◆ Wayland Oliver, P.E., Project Engineer, has 20 years of experience in water systems.
- ◆ Art Garcia, P.E., and Estevan Lopez, P.E., will provide back-up engineering support.
- ◆ Niva Romero, will perform Contract Administration and perform any duties necessary to "get the job done"!
- ◆ Gary Berg, P.E., Senior Project Engineer, has 35 years of applicable experience in the design and construction of water systems. Gary will perform quality assurance to ensure a high quality product is delivered.
- ◆ Lisa Campbell, is one of the better known and competent grant administrators in the state.





Section B - Personnel Experience

SCOTT A. VERHINES, PE, BSCE, MSCE, MBA,
CHIEF EXECUTIVE OFFICER, NM LICENSE #8706



Mr. Verhines is a New Mexico native and resident of Albuquerque, NM. He is a Civil Engineer with over 38 years of experience focusing on water resource, transportation and drainage/flood control projects. Scott has a strong background in water resources engineering from both a technical and practical standpoint. His undergraduate degree in Civil Engineering emphasized hydraulics and hydrology, and his Master's degree from UNM focused specifically on water resources. He has managed and participated in the preparation of over 200 hydrologic/hydraulic studies ranging in size from individual residential lots to over 500 square miles of watershed. He has overseen the analysis and design of drainage/flood control infrastructure projects from \$5000 to over \$15 million in construction cost, transportation projects to over \$30 million, and water supply projects to over \$500 million. His experience lends particular project strength in the areas of program management, public involvement, collaborative decision-making and coordinating multi-task and multi-discipline projects involving a variety of local, state and federal agencies. As the New Mexico State Engineer from 2011 to 2014, he served as the State's top water manager administering the state's water resources and overseeing 330 professional staff in eight offices statewide.

DAVID D. MAXWELL, P.E.,
CHIEF OPERATING OFFICER, NM LICENSE #8768



Mr. Maxwell is the Chief Operating Officer for Occam Engineers Inc. He has over 40 years of experience in civil engineering design and construction. In his 40 years with Engineers Inc., he has significant experience with project management and the design and construction of water and wastewater systems for local governments across the state of New Mexico including water production wells, storage, booster pumping stations and sewage lift stations, water transmission and distribution pipelines and sanitary sewer collection systems. He has also completed engineering for retention basins and reservoirs for flood control, and numerous irrigation diversion dams, levees, canals and flood channels along the Gila River, San Francisco River and Mimbres River in southwestern New Mexico.

WAYLAND OLIVER, P.E., PROJECT MANAGER,
NM LICENSE #18112



Mr. Oliver received his Bachelor's Degree in Civil Engineering from NMSU in 1995 and has returned to Quay County and his hometown of Tucumcari. Mr. Oliver has found that excellent

planning and design up front coupled with good construction oversight provides his clients with long term benefits of a thought out and well-built project. **Mr. Oliver performed the leak detection project completed for the City in 2014.** Recent water design experience includes new storage tanks, chlorination system, SCADA system upgrades including SCADA control of 6" through 12" pressure reducing valves. Transmission design includes transmission line replacement, air release valves, blow off valves, pressure sustaining valves, surge suppression valves and multi-stage variable speed booster stations. He has collaborated on well rehabilitation to include pump replacement, variable speed well control, SCADA control of multiple wells supplying multiple pressure zones. Recent projects include Malaga Phase 2 - 50,000 Gallon - Transmission and Welded Steel Tank; 2013 Water System Improvements, City of Artesia; Water Storage and Distribution Line Improvements for El Valle Water Alliance in San Juan, NM; Water System and Sewer Collection Upgrades for Wagon Mound, NM; Water Distribution System for Morningside Subdivision, Artesia, NM; Transmission Line, Tank and Chlorination System for Agua Pura Water System, NM; Water and Drainage Improvements to 8th Street, Santa Rosa, NM.

ART GARCIA, PE, SENIOR ENGINEER,
NM LICENSE #11020



Mr. Garcia has more than 33 years' experience performing design and project management on all types of civil and transportation engineering projects. He has performed design of numerous sanitary sewer and water systems. He served as project manager for a diverse assortment of projects including major highway realignments, local street construction, water and wastewater systems including sewage lift stations, environmental services, design and construction of public buildings, bridge rehabilitation and replacements, traffic studies, and drainage analysis and design. Mr. Garcia has provided expert testimony, taught Highway Engineering at a major university, and served as a mediator for the Lower Rio Grande Basin water rights adjudication process. Project related experience includes the Grading, drainage, sewer, water, and road designs for a 41-lot subdivision in Navajo, NM; a 20-lot subdivision in Mexican Springs, NM; a 20-lot subdivision in St. Michaels, AZ; and a 50-lot subdivision in Shiprock, NM for the Navajo Housing Authority; the design of an 8-lot subdivision in Albuquerque, NM; and additionally, civil engineering services for an 18,000 square foot community center in Rio Rancho, NM including design of a one-half mile sanitary sewer line extension.



Section B - Personnel Experience

**ESTEVAN LOPEZ, P.E., SENIOR ENGINEER,
NM LICENSE #12237**


Mr. Lopez is a native New Mexican with over 30 years of engineering experience including top-level water management. He served as *Commissioner of the US Bureau of Reclamation* from 2014-2017, directing a staff of 5,200 on all aspects of Reclamation water management throughout 17 western states. This included ownership, management and operation of ~\$100 billion of water infrastructure as well as water policy and water planning generally. He interacted extensively with states, municipalities, tribes, utilities and irrigation entities on water policy, development and management of infrastructure, operating agreements and Indian water settlements.

Mr. Lopez served as *Director of the New Mexico Interstate Stream Commission (ISC)* from 2003-2014, where he supervised a staff of 55 professionals and directed all aspects of ISC business doing all things necessary to investigate, protect, conserve and develop the waters of the state of New Mexico.

From 1997-2003 Mr. Lopez served in various capacities for Santa Fe County, NM. As County Manager, he supervised and directed all aspects of Santa Fe County government under the policy direction of the Board of County Commissioners. As Land Use & Utilities Department Director, he directed all County land use planning and zoning activities. As Utilities Department Director and Deputy Director he directed the development and implementation of policies and procedures for the County water and wastewater utilities and County water issues in general. He negotiated all County water-related agreements; reviewed and approved engineering design for all County-owned water facilities; and procured construction and professional services.

**NIVA ROMERO
CONTRACT ADMINISTRATOR**


Niva Romero's 22 year tenure with OEI along with her drive and ability to "get things done" led to her elevation to the position of Office Manager of our Tucumcari Office. She will be the Contract Administrator for this project.

Ms. Romero has been involved in construction for most of her career, first as contracts manager for a construction company, then as grant and construction manager for OEI. She is respected by local governments as a person that provides passionate service and looks after their interests.

**GARY R. BERG, P.E., SENIOR PROJECT ENGI-
NEER, NM LICENSE #10181**


Mr. Berg has 35 years of experience in water and wastewater handling, site work, excavation and structural design. At Occam Engineers Inc., his responsibilities include civil, structural and environmental scope and design projects for public and private clients. Relevant recent projects include Preliminary Engineering Reports and memorandums for water and wastewater improvement projects in the Town of Hurley, Grant County and Associations in North Hurley, Arenas Valley, the City of Las Vegas and the Tyrone Townsite. He has performed project development, design and management for water and wastewater improvement projects for the cities of Lordsburg and Bayard, the Towns of Silver City and Hurley, Grant County and the mutual domestic in North Hurley. These projects have included fresh water booster stations, disinfection, sewer lift stations with force main pipelines, pre-treatment of pumped septage by aeration, replacement of plant capital components and sludge removal and handling. His varied work history has been applied through design of the construction, rehabilitation and maintenance of structures and equipment of assorted facilities. His emphasis is on developing solutions to plant operating problems, through conversation and interaction with plant personnel, observation and study, that will minimize operating and maintenance costs and effort.

LISA CAMPBELL, GRANT ADMINISTRATOR


Ms. Campbell has been with Occam Engineers Inc. for 21 years of which 19 years have been dedicated to Grant Administration. Lisa has been extremely successful in administering grants from various programs such as the NMDOT, Small Cities Community Development Block Grant Program (CDBG), Legislative Appropriation, programs through New Mexico Environment Department and USDA/Rural Utilities Service. She has excelled in establishing professional relationships with clients as well as state and federal agencies. She is familiar with federal and state agency requirements for bidding, contract management and construction of these programs. As Grant Administrator, Lisa provides operational tools to ensure meeting technical, budgetary, and scheduling requirements of projects as well as effective communication with the general public and government agencies.



Section B - Personnel Experience



USA has developed and maintains procedures and methods that are used as a guideline throughout the industry. Our employee's are of the highest caliber, most completely trained technicians in the industry. Our qualifications and experience enable us to provide the best training for the formation of an in-house water loss and revenue recovery program.

An in-house program succeeds or fails on the strength and dedication of the participants. A successful program consists of a management team who is dedicated to providing the resources and training necessary to ensure their personnel are motivated, staff are qualified, educated, and enthusiastic about learning new techniques for water loss and revenue recovery, and qualified instructors who can provide the training and technical support needed. The USA in-house training programs become a platform to bring all that together. USA travels the globe to bring conservation services and technology to clients interested in preserving our most precious resource, water. We work with clients in a variety of roles in water distribution and transmission.

ROB MESTON – PRESIDENT, USA

Rob Meston has been in the water conservation field for nearly 25 years, starting in 1990 as a Field Technician for a small Montana consulting company specializing in leak detection field services in the Pacific Northwest.

In 1994, the company, which employed about 10 people, was purchased by a northwest pipe and sewerage supply company and subsequently moved its operations from Montana to Washington State. At the same time, Rob was promoted to Consultant/Technical Support where he was responsible for the day-to-day activities of the field crews. The company was part of several large sales and mergers between 1996 and 2009, during which time Rob was tasked with running the division and overseeing its growth from a small company to one of the biggest companies in the industry, employing over 20 people with revenues well over 7 million. In 2009, Rob decided to start his own company (Utility Services Associates) and has steadily grown it from a small 4 person operation to a successful company employing over 15 people with revenues of nearly 2 million. As President, Rob is responsible

for many of the day-to-day activities of the company as well as guiding the company through its vision of becoming the premier provider of water leak detection and asset management services.

CORY SIMONSON – PROJECT MANAGER

Cory Simonson joined USA as a Field Technician in 2009 and currently works out of our Montana office, responsible for our Rocky Mountain and Great Plains states clients. Cory was promoted to Water Loss Consultant and acted as on-site project manager, coordinating with other technicians to maintain project continuity and quality assurance. He helped to develop and pilot our Segway survey methods. His primary responsibilities include consulting with clients on water conservation projects. In addition, he acts as technical adviser to USA field activity. He is a State of Montana Certified Operator: Water Distribution 2A, Water Treatment 3B.

RICK CABRAL – SENIOR FIELD TECHNICIAN

Mr. Cabral attended De Anza Jr. College in Cupertino, California, graduating with a degree in Industrial Arts. Rick has been with USA since 1998 and has fifteen years of experience. He operates out of their Montana branch in Kalispell and is available for travel worldwide. Rick's attention to detail and extensive mechanical background allows him to solve even the most difficult problems. His in-depth knowledge of the instrumentation has made him a very accurate Field Technician.

ERIC KELSAY – SENIOR LEAK CONSULTANT

Mr. Kelsay attended Olympic College in Bremerton, Washington, studying electronics, engineering and welding. In March 2005, Mr. Kelsay joined USA as a Field Leak Consultant. Mr. Kelsay has ten years of experience and is a highly trained, experienced Leak Consultant whose hard work and dedication have earned him praise from many of the clients he has worked with. Mr. Kelsay works out of our Seattle office and is available for travel anywhere. He recently completed a 248 mile project for the City of Goodyear, Arizona.



Section C - Licenses

Occam Engineers Inc. holds the following current licenses/registrations:

State of New Mexico Public Regulation Commission Certificate of Good Standing and Compliance Certificate #2558856
State of New Mexico Resident Business Certificate #L1314418224 September 9, 2019
Federal Tax Identification Number 76-0784579
General Contractor's License - Not Applicable

OFFICE OF THE SECRETARY OF STATE
NEW MEXICO

Certificate of Good Standing and Compliance

IT IS HEREBY CERTIFIED THAT:

Occam Engineers Inc.
2558856

the above named entity, a Corporation incorporated under the laws of New Mexico, is duly authorized to transact business in New Mexico as a Domestic Profit Corporation, under the

Business Corporation Act 53-11-1 to 53-18-12 MMSA 1978

having filed its Articles of Incorporation on June 30, 2016, and Certificate of Incorporation issued as of said date.

It is further certified that the fees due to the Office of the Secretary of State which have been assessed against the above named entity have been paid to date and the entity is in good standing and duly authorized to transact business as its assistance has not been revoked in New Mexico. This certificate is not to be construed as an endorsement, recommendation, or notice of approval of the entity's financial condition or business activities and practices.

Certificate Issued: June 14, 2017

In testimony whereof, the Office of the Secretary of State has caused this certificate to be signed on this day in the City of Santa Fe, and the seal of said office to be affixed hereto.



Maggie Toulouse Oliver
Maggie Toulouse Oliver
Secretary of State

Certificate Validation #: 0009900

A certificate issued electronically from the New Mexico Secretary of State's office is immediately valid and effective. The validity of a certificate may be established by viewing the Certificate Validation System or the Business Entry System at <http://portal.sos.state.nm.us/bsystem> and following the instructions displayed under Certificate Validation.



Section D - Contractor's Bonds

Not Applicable



Section E - Experience in Engineering Services

BRIEF HISTORY OF FIRM



Occam Engineers Inc. (OEI) is a New Mexico engineering and planning firm, headquartered in Albuquerque, with offices in Tucumcari, Artesia, Roswell, Las Cruces, Silver City, Santa Fe, and Houston. We are a team of predominantly native New Mexicans with a long history of service to the region and the state.

Occam Engineers Inc. (OEI) was formed through a 2016 merger of three long-standing New Mexico firms; Engineers Inc., Occam Consulting Engineers Inc. and Easterling Consultants. Combining the three firms greatly enhanced the level of engineering expertise and capacity available to our clients for **Public Works** (streets, utilities and funding assistance for local governments), **Transportation** (highways, traffic engineering) and **Water Resources** (storm water management, water resources development).

OEI takes its business philosophy from the work of the Earl of Ockham, a 15th century mathematician and theologian. Paraphrasing Ockham's theory (the 'Razor'), ***all things being equal the simplest solution is the best.*** We are problem solvers by nature and by profession. Our vision is to serve our communities with **QUALITY** and **INTEGRITY**. We are committed to serve every client, personally and professionally, with the highest ethics in an atmosphere of integrity and honesty. We are committed to deliver quality products and service. Our professional team is dedicated to quality. Rigid quality control processes are ingrained in our processes to ensure that a quality product is delivered. We are strongly focused and highly successful in bringing projects in on budget and within the schedule.

Within the pages that follow, we are hopeful that the City of Las Vegas will recognize that Occam Engineers Inc., and our outstanding team member, Utility Services Associates, who specialize in leak detection, will provide the best possible fit as far as local understanding, experience, talent, knowledge, and personnel to provide the services that you anticipate for the City's leak detection projects.

OEI has fifty-five associates, including 20 professional engineers, supported by experienced and highly qualified designers and technicians, project administrators and construction representatives. Several of our engineers have between 35 and 45 years of engineering experience in various capacities. ***There is no project that we cannot design and no problem that we cannot solve.*** Our engineers consist of some of the most respected professionals

in the state. Our staff has a long history of providing consulting services to communities in New Mexico.

Occam Engineers Inc. has completed over 200 water supply projects for local government bodies and associations. Work has included master plans/modeling, Preliminary Engineering Reports, 40-year studies, distribution and treatment systems, computerized hydraulic modeling, investigation and acquisition of water rights, regulatory permitting, environmental clearance, public involvement and operational analyses. We have designed and constructed distribution systems, transmission lines, wells, booster pumping stations, elevated and ground storage reservoirs, treatment facilities, and system automation. Our outstanding record of service is evidenced by our many satisfied, repeat clients. Our professional staff has adapted unique approaches to develop cost effective water supply solutions.



UTILITY SERVICES
ASSOCIATES

We are very proud to team with **UTILITY SERVICES ASSOCIATES (USA)**. Utility Services Associates was founded on the principle of providing proven, innovated services to their clients. They have worked hard to maintain their integrity and reputation for over 35 years in water conservation. They are proud of their ability to provide the services, training and equipment necessary for clients to meet conservation mandates and provide quality water distribution to their customers.

USA possesses the knowledge, training and superior experience to set them above the competition. While coming from a variety of backgrounds, they have excelled in their craft making them instrumental in setting and maintaining industry standards. Their staff is uniquely qualified to handle any leak detection project.

Their primary service is to provide water system leak detection using state of the art acoustical listening devices and digital correlation technology. They provide services to all types and sizes of water systems, on a preventive (pro-active), or emergency basis (crisis recovery). In addition to leak detection services, they partner with several other water asset management companies to provide water audits, tank inspections and cleaning. They offer a line of the best in class equipment from numerous leak detection equipment manufacturers. This, along with other technologies allows them to provide the best equipment, services and procedures to meet each client's specific needs.



Section E - Experience in Engineering Services

About Utility Services Associates ...

Utility Services Associates, LLC (USA) is a group of professionals working with other professionals and manufacturers, creating new technology as well as developing new procedures and methods, to better serve the water industry.

In leak detection they perform a comprehensive survey as their standard mode of operation. Accurately pinpointing leak locations is an art, which requires considerable training and experience. Leak sounds can be very misleading, resonating for several hundred feet from their origin. USA uses the most advanced equipment and procedures to ensure that even the quietest leaks are pinpointed accurately.

USA hold associate memberships and involvement in professional organizations and committees such as; American Water Works Association (AWWA), National Rural Water Association (NRWA), Underground Utility and Leak Locators Association (UULLA) and the AWWA Water Accountability Committee helps us stay abreast of changing trends in the industry. This allows them to act, not react, to the problems of their clients.

Their goal is to continue to be first using and developing new proven technologies and procedures, allowing them to better serve their clients.

Utility Services Associates' mission is to provide the most comprehensive water efficiency and asset management services to their clients. This is achieved by employing highly trained people, utilizing state of the art equipment, while continuing to set the industry standards as they relate to procedures, methods and customer service. This accomplished, their clients can be assured they have received the most cost effective service to reduce water losses, while conserving one of the world's most precious resources.

Water Leak Detection Services

USA has completed thousands of projects all over the United States and throughout the world. Projects range from as small as an emergency call-out to pinpoint a single leak to projects covering over 2,000 miles of distribution pipe.

Capabilities

The professionals at USA have an understanding for the business few companies can match. As leaders in the industry, USA is at the heart of today's demand for cost effective solutions for water line leak detection and meeting conservation mandates. They have a reputation for using

the latest water leak detection technology including everything from correlator systems to thermal/multi-spectral imaging. Besides a highly trained staff with decades of individual experience, they are proud of their history of establishing industry standards.

Their primary service is to provide Water System Leak Detection using state of the art digital correlation technology. They provide services to all types and sizes of water systems, on a preventative (pro-active) or emergency basis (earthquake recovery).

With rising water rates, depleted sources and consumer awareness at an all time high, water leak detection has become the cornerstone of every conservation program. Water leak detection is an inexpensive, cost-effective solution in meeting federal conservation mandates.

Water System Management

The AWWA estimates non-revenue water nationwide is 30%. Of that, 50-75% can be recovered with leak detection. A leak detection program establishes system integrity. One of the quickest ways to find out about the general condition of your distribution system is to do a leak detection project. In addition to locating non-revenue water, a leak survey can also be a way of finding out more about the overall integrity of your system.

Leak Detection can also be part of a valve maintenance program. Although USA doesn't clean out and operate the valves, they can identify which ones have packing leaks, which ones are missing lids, which ones are not on maps, which hydrants have been hit or which zone valves are leaking by.

Experience counts! USA has successfully completed over 4,250 leak detection projects, serving over 2,000 clients.



USA Associate with LD-12 Ground Microphone



Section E - Experience in Engineering Services

OEI prepared updated cost estimates for all projects identified in the 2014 Leak Detection Scoping Report include project prioritization. The final deliverable was an updated Scoping Report. The data will be compiled into a "20 Year Priority Summary Table" for use as a City of Las Vegas planning tool, as shown below.

CITY OF LAS VEGAS TWENTY YEAR PRIORITY LIST OF LEAK DETECTION SYSTEM IMPROVEMENTS (as of November, 2016)				
PROJECT	YEARS	CONSTRUCTION COST W/GRT	PROFESSIONAL FEES W/GRT	TOTAL COST
**B. C. and D. 8th Street and Hospital Field Construction		\$725,239.54	\$64,547.35	\$789,786.89
F. NM Avenue		\$125,469.00	\$54,423.00	\$179,892.00
Leak Detection Survey & Scoping Report	1		\$75,000.00	\$75,000.00
J. Medite Line Phase I	2	\$894,327.00	\$178,940.33	\$1,073,267.33
J. Medite Line Phase II	3	\$894,327.00	\$178,940.33	\$1,073,267.33
J. Medite Line Phase III		\$894,327.00	\$178,940.33	\$1,073,267.33
Leak Detection Survey & Scoping Report	4		\$75,000.00	\$75,000.00
G. Pecos Drive		\$274,568.00	\$78,570.00	\$353,138.00
A. N. Gonzalez Street		\$335,182.00	\$90,471.00	\$425,653.00
E. 1st Street	5	\$284,242.00	\$80,454.00	\$364,696.00
H. West Rita / East		\$155,412.00	\$56,357.00	\$211,769.00
I. Placita Del Llano / Bosque Drive (to Cinder Road)	6	\$283,317.00	\$106,897.00	\$390,214.00
Future Leak Detection Project		\$1,000,000.00	\$120,000.00	\$1,120,000.00
Leak Detection Survey & Scoping Report	7		\$75,000.00	\$75,000.00
Future Leak Detection Project	8	\$1,000,000.00	\$120,000.00	\$1,120,000.00
Future Leak Detection Project	9	\$1,000,000.00	\$120,000.00	\$1,120,000.00
Leak Detection Survey & Scoping Report	10		\$75,000.00	\$75,000.00
Future Leak Detection Project	11	\$1,000,000.00	\$120,000.00	\$1,120,000.00
Future Leak Detection Project	12	\$1,000,000.00	\$120,000.00	\$1,120,000.00
Leak Detection Survey & Scoping Report	13		\$75,000.00	\$75,000.00
Future Leak Detection Project	14	\$1,000,000.00	\$120,000.00	\$1,120,000.00
Future Leak Detection Project	15	\$1,000,000.00	\$120,000.00	\$1,120,000.00
Leak Detection Survey & Scoping Report	16		\$75,000.00	\$75,000.00
Future Leak Detection Project	17	\$1,000,000.00	\$120,000.00	\$1,120,000.00
Future Leak Detection Project	18	\$1,000,000.00	\$120,000.00	\$1,120,000.00
Future Leak Detection Project	20	\$1,000,000.00	\$120,000.00	\$1,120,000.00
** Professional fees include Bid and Construction Services Only				



Section E - Experience in Engineering Services

1. SPECIALIZED DESIGN AND TECHNICAL COMPETENCE

1. Applicable experience with planning, design and construction of public water systems.

WATER SUPPLY SYSTEMS

Occam Engineers Inc. has completed more than 170 water supply projects for local government bodies and associations. Work has included master plans/modeling, Preliminary Engineering Reports, 40-year studies, distribution and treatment systems, computerized hydraulic modeling, investigation and acquisition of water rights, regulatory permitting, environmental clearance, public involvement and operational analyses. We have designed and constructed distribution systems, transmission lines, wells, booster pumping stations, elevated and ground storage reservoirs, treatment facilities, and system automation. Our outstanding record of service is evidenced by our many satisfied, repeat clients. Our professional staff has adapted unique approaches to develop cost effective water supply solutions. Scott Verhines, Principal Engineer, is one of the most respected water resource professionals in the state of New Mexico. Mr. Verhines was the State Engineer (the state's top water official) for New Mexico from 2011 to 2014. We have successfully completed numerous municipal water projects throughout the state.

2. Applicable expertise and experience in the preparation of grant applications for project funding and administration of grants.

ASSISTANCE WITH FUNDING SOURCES

Our Grant Administrator, Lisa Campbell, attends all application and implementation workshops pertaining to grant and loan programs in the State. She is well known and highly respected by representatives of various funding agencies. OEI assists communities to identify funding sources and assists with financial packaging and funding applications. Because of size and isolation, rural communities often have difficulty finding help and resources in addressing community needs. We join together with these communities to coordinate efforts and share expertise to help strengthen the presence of the communities with state and federal agencies. The Grant Writing Team takes pride in assisting communities with identification of funding sources and assisting with financial packaging and writing funding applications. The Team works together with engineers in the firm to complete projects within the time allowed and within budget, so communities close-out their

project before the next application cycle. When applications are successful, the team searches for additional sources of funding, enabling completion of a larger project. We strongly urge effective planning to maximize opportunities to secure funding and to avoid delays in planning and construction.

We believe that our success in Grant Writing is attributable to the processes we follow. All applications are reviewed by the Grant Writer, Lisa Campbell, and the scope of work is reviewed by an appropriately experienced Registered Engineer. Applications are reviewed by three professionals, plus the communities, before submission. We have many years of experience and we give 100% of our attention as it's our reputation on the line. Our team can assist the City in their grant administration or we are available to contract for all your grant administration needs. Since many of our clients are small water associations, municipalities and rural county governments that have limited fiscal capacity and cannot afford even minor budget overruns, they are dependent upon federal and state government grants that require rigid schedule compliance to qualify for future funding.

Occam Engineers Inc. offers hands-on experience in assisting communities in becoming familiar with the various types of funding programs and works closely with the community in the application and administration process. We not only explain how the process is done, but provide guidance through the process for long-term success. Grant administration does not only consist of applications but also includes administration of the funding sources' rules and regulations for each entity. The team has a wide variety of experience that includes both State and Federal Programs. The Grant Writing Team regularly attends application and implementation workshops pertaining to grant and loan programs within the State. OEI assists in acquiring interim financing for projects. Interim financing are sources of early funding for projects such as USDA/RD that will be needed to pay pre-development costs prior to receiving federal program funding. We have provided communities with assistance for numerous programs such as the Community Development Block Grant (CDBG), New Mexico Environment Department (NMED), Economic Development Agency, New Mexico Finance Authority, Environmental Protection Agency, New Mexico Legislative Appropriations, Rural Utilities Service, New Mexico Office Natural Resources Trustee, NMED Safe Drinking Water Act (DWRLF), NMED Rural Infrastructure Loan (RIP), NMED Water & Wastewater Grant Fund, among many others.



Section E - Experience in Engineering Services

1. SPECIALIZED DESIGN AND TECHNICAL COMPETENCE

3. Applicable expertise and experience in the management of water construction projects.



The OEI Team is highly qualified to complete projects as described in the RFP. We know the area, the culture and the people. Construction management is essential for the success of all projects. Experience shows that proper construction management saves time and money, reduces construction related problems and is the key to a quality project. OEI's team has vast experience in working with contractors, associations, utilities, homeowners and funding agencies during construction. We have a trained staff of construction management professionals from a wide variety of backgrounds to review submittals, track pay applications, and to work directly in the field with City personnel and contractors.

We provide a high level of service so the Principal-in-Charge is actively involved in each project. In most cases the Principal-in-Charge is our COO, Dave Maxwell. Project Managers are primarily responsible for contracting, client service and the management and administrative aspects of the project. The Project Engineers serve as the Engineer of Record and direct the technical aspects of the project. Occam Engineers Inc. provides a high quality product. The Project Engineer is responsible for quality control; however, a Senior Engineer is extensively involved in each project to provide guidance and quality assurance. The Senior Engineer has final authority for release of products.

2. CAPACITY AND CAPABILITY

Communicating with the City of Las Vegas

Occam Engineers Inc. provides frequent and timely communications. As a *partner* with the City, we try to make you more successful in your roles, by keeping you informed and up-to-date on projects, state and federal requirements/mandates and funding opportunities. We know how busy you are and we do not wait until the last minute to make you aware or remind you of a task that you alone must complete. We realize that communications must be timely so that the City doesn't have to be reactive, but can be proactive in meeting deadlines imposed by others. The City is well aware of how well OEI communicates in comparison with other consultants. Common communication channels include the following:

1. We normally assist the City with funding applications, making certain that we understand the City's objectives for the project through the application process. Engineers Inc. often walks through the project with the City during this stage.
2. Before a work-order is processed, we once again discuss the project in detail and verify your acceptance of our approach.
3. Conceptual engineering reports are commonly completed prior to initiation of design to assure that the City agrees with the project concept. Project walk-throughs are often completed during this stage.
4. Design is completed in three phases. At the pre-final stage (60%), we commonly have a project walk-through with the City to verify City objectives on the site.
5. In addition to the pre-construction conference, communication between OEI's Project Representative, Project Engineer and Project Manager and the City is frequent and timely during construction. Construction meetings are held as appropriate.
6. We are commonly in contact with the City on at least a weekly basis to provide updates of project status.
7. With all invoices, an explanation of what was completed is included.
8. We can perform grant administration work on projects for the City, keeping you informed on the status of the budget and project schedule.

As requested, OEI will attend Council meetings at no additional cost and we are quite adept at making presentations at public and/or City meetings.

Timely Response

OEI will respond to any requests from the City timely and efficiently. We are in close proximity and are frequently in the area. Our Principals can be reached any time, day or night.



Section F - Experiences as an Engineering Consultant

3. PAST RECORD OF PERFORMANCE

References

We have had a number of On-Call General Services Contracts as shown below. We encourage the City to contact the references listed:

CLIENT	CONTACT	POSITION	TELEPHONE
City of Artesia	Byron Landfair	Infrastructure Director	575-746-9821
City of Bayard	Kristina Ortiz	Clerk-Treasurer	575-537-3327
City of Deming	Jim Massengill	Public Works Director	575-546-8848
City of Lordsburg	Arthur Clark Smith	Mayor	575-542-3421
County of Grant	Charlene Webb	County Manager	575-574-0000
County of Hidalgo	Bob Hill	County Manager	575-542-9428
County of San Miguel	Alex Tofoya	County Grant Administrator	505-425-9333
Town of Silver City	Peter Pena	Public Works Director	575-388-4640
Village of Ruidoso	Ronald Sena	Deputy Village Manager	575-258-4343

The following representative projects reflect OEI and USA's water resource and leak detection experience:

Town of Silver City - Water System Improvements **Robert Esqueda, Utilities Director, 575-534-6365**



The Town of Silver City water system, which currently serves more than 18,000 consumers, is a very complex regional system stretching over a distance of approximately 15 miles north to south, and 10 miles east to west with a difference in elevation of approximately 1200 feet. There are five separate pressure zones within the system. The Town experienced rapid population growth during the 1970's and by 1982 was experiencing severe operational problems including excessive leakage (unaccounted for water losses were in excess of 25%), excessive pressure in some areas coupled with insufficient pressures in others, extreme power costs and high maintenance costs. In 1983 Occam Engineers Inc. performed an evaluation of the system and completed a master plan for improvements. Our evaluation of the system included a computerized hydraulic model of the entire system together with extensive evaluation of all factors affecting operation. The study was completed in January 1984 and recommended 15 major capital improvements to be completed over a 20-year period. We then began the

process of assisting the Town in locating the necessary funding.

Based on the study the Town has since completed over \$5,859,000 of improvements including construction of four major booster pumping stations, renovation of two existing booster pumping facilities, construction of 66,640 lineal feet of transmission line up to 24 inches in diameter, construction of four water reservoirs and renovation of all existing reservoirs in the system, developing and equipping of a water well (1200 G.P.M.), automation of the entire system, and significant restructuring of the system. The improvements have resulted in operational cost savings of over \$400,000 per year. Pressure problems have been solved. The Town has been able to supply water to a number of outlying areas in desperate need, because they have the hydraulic capability of doing so. Occam Engineers Inc. continues on contract with the Town and has recently completed a 40-year water plan for the State Engineers Office. Since early 1994 the Town has experienced a surge of growth, particularly in the outlying areas which has precipitated new demands on the system for which we continue to work with the Town to find solutions.



Section F - Experiences as an Engineering Consultant

3. PAST RECORD OF PERFORMANCE

City of Las Vegas Leak Detection Project

Maria Gilvarry, Utilities Director , 505-426-3314
 Year: 2014-Current



The City of Las Vegas, in its Finish Water PER, had previously identified a 22% system wide unaccounted water loss. Occam Engineers Inc., with sub consultant Utility Services and Associates (USA) were selected to perform leak detection services to identify locations where actual

leaks were contributing to the high unaccounted water percentage.

The entire system, of approximately 124 miles of distribution line, was evaluated with the final report identifying 151 GPM in actual leaks. The final report included the pin point location of leaks, ranging from 0.25 GPM up to a 50 GPM leak, including *Google Earth* pins for each leak, color coded by size. A follow up scoping report prioritized design and replacement of water lines based on leak size, culprit line types, culprit soil conditions, City repair records, and areas with multiple historic or existing leaks.

The project has been followed by design of two phases of line replacement and a second leak detection project phase has been requested.

California American Water Co. - Pacific Grove, CA

Lesley Silva, 831-917-3224

Recently completed project to survey approximately 200 miles of water distribution line. Since the start of the contract in 2003 we have surveyed a total of 625 miles and pinpointed 142 leaks resulting in water loss of 110,507,400 gallons per year in water loss recovery.

Utilities, Inc. - Northbrook, Illinois

Patrick Flynn, 847-498-6440

In 2011 we surveyed multiple small districts throughout the US, that are managed by Utilities Inc. A total of 67 miles, pinpointed 27 leaks accounting for water loss of 19,783,000 gallons per year in water loss recovery.

Corona Department of Water & Power - Corona, CA

In 2011 we completed project of approximately 560 miles of water distribution line. Forty leaks were pinpointed resulting in water loss recovery of approximately 17,082,000 gallons per year. In 2012 we again won a project to survey 636 miles of distribution line. In 2017 we completed a project of approximately 668 miles of water distribution line. 62 leaks were pinpointed resulting in water loss recovery of approximately 36,765,720 gallons per year. This project has been completed every year since 2010.

Williamsport Municipal Water Authority

Williamsport, PA
 Lloyd Waltz, 570-322-2134

Recently completed project of approximately 130 miles of water distribution line. Seven leaks were pinpointed resulting in water loss recovery of approximately 6,570,000 gallons per year.



USA Associate with LC-2500 Correlator



USA Associate with S-30 Equipment



Section F - Experiences as an Engineering Consultant

4. FAMILIARITY WITH CITY OF LAS VEGAS

Occam Engineers Inc. (OEI) currently has an on-call utility contract with the City of Las Vegas. Over the last four years we have completed various stages of the following projects for the City:

- *Leak Detection Survey and Scoping Study to Determine Priorities*
- *8th and Chico Waterline*
- *Hospital Field Waterline*
- *WaterCAD modeling for Medite Water Line*
- *Hot Springs Boulevard – Survey and Environmental Documentation*

OEI has worked with Maria Gilvarry, City Utilities Director, on water related projects. In addition, OEI gained familiarity with the City’s wastewater treatment plant when scoping a potential project at the plant.

OEI has also completed numerous projects in the surrounding area over the last twelve years for San Miguel County and the El Valle Water Alliance. We are familiar with the construction challenges common to the area, the construction contractors who normally work in the area, the costs of construction and with the customs and culture of the area.

5. CURRENT VOLUME OF WORK LESS THAN 75% COMPLETE

Occam Engineers Inc. currently has two projects with the City of Las Vegas which are less than 75% complete. This is the Water Line Replacement Design 8th Street and Hospital/Chico Drive. The project is 18% complete with a balance remaining of \$62,800.14. The second is the Hot Springs Boulevard Roadway Improvements which is 0% complete having just been established. The contract amount is \$54,071.00.

6. RESIDENT BUSINESS



Occam Engineers Inc. holds Resident Business Certificate #L1314418224 which is valid through September 9, 2019.

7. PROXIMITY PREFERENCE

Occam Engineers Inc. will perform leak detection improvement projects from our Tucumcari office which is approximately 120 miles from the City of Las Vegas. Back-up support will be provided from our Albuquerque and Santa Fe offices. We are able to respond to requests from City officials within a ninety minute timeframe. All of our Associates can be reached any time, day or night, through mobile numbers.

Section G - Education, Certification and Qualifications

Following is our proposed team members education and certification. Qualifications are addressed in the Capacity and Capability section.

Associate	Education
Scott Verhines, P.E. NM License #8706	<ul style="list-style-type: none"> • Bachelor of Science Civil Engineering 1979 Texas Tech University (Hydraulics/Hydrology) • Master of Science Civil Engineering 1991 University of New Mexico (Water Resource Engineering) • Master of Business Administration 2002 Anderson School of Management, University of New Mexico
David Maxwell, P.E. NM License #8768	<ul style="list-style-type: none"> • Bachelor of Science Civil Engineering Agricultural Engineering 1971 New Mexico State University • Master of Science Water Resources Engineering 1977 Utah State University
Wayland Oliver, P.E. NM License #18112	<ul style="list-style-type: none"> • Bachelor of Science Civil Engineering 1995 New Mexico State University
Art Garcia, P.E. NM License #11020	<ul style="list-style-type: none"> • Bachelor of Science Civil Engineering 1984 University of New Mexico • Master of Science Civil Engineering 1999 New Mexico State University
Gary R. Berg, P.E. NM License #10181	<ul style="list-style-type: none"> • Bachelor of Science Mining Engineering 1977 University of Wisconsin
Estevan Lopez, P.E. NM License #12237	<ul style="list-style-type: none"> • Bachelor of Science - Petroleum Engineering; Chemistry 1979 New Mexico Tech, Socorro, NM
Utility Services Associates	No licenses are issued in this field of work.

Section H - Cost - Miscellaneous expenses are itemized below:

Mileage	\$0.535 per mile
Lodging and Meals	\$100.00 per day
GPS Equipment	\$55.00 per hour
Car Rental	\$100.00 per trip
Flights	\$125.00 per round trip
Reproduction	24 x 36 plots - \$2.00 per sheet 11 x 17 prints - \$0.25 per sheet 8.5 x 11 prints - \$0.15 per sheet 8.5 x 11 prints - \$0.89 per sheet (color)



Section I - Occam Engineers Inc. Credit Rating



Ryan P. Garcia
Real Estate Industry Specialist

Commercial And Residential Real Estate
MAC Q2129-013
200 Lomas Boulevard NW 1st floor
Albuquerque, NM 87102
505 766-6149
505 247-4639 Fax
ryan.p.garcia@wellsfargo.com

June 16, 2017

To Whom It May Concern:

Occam Engineers, Inc. has been a valued customer of Wells Fargo Bank since 2005. During that time, the company has maintained several different accounts in an exemplary manner.

Occam Engineers has had a positive and valuable relationship with Wells Fargo Bank for several years. Occam Engineers maintains a lending relationship in the form of a line of credit with Wells Fargo and has paid as agreed on all debts. Also, Occam Engineers maintains operating accounts and credit cards with the bank.

If there are any questions, please feel free to call Ryan Garcia at (505)766-6149.

Thank you,

Ryan Garcia
Principal Relationship Manager
Wells Fargo Bank

Section J - Additional Information

Ability to conduct Public Meetings

Occam Engineers Inc. has conducted many public information meetings and has solicited public response effectively for many previous projects. Many of our staff are bilingual allowing us to communicate effectively with the Spanish speaking residents of the area. Public information meetings typically involve advertisement through the local newspaper(s), radio station(s), as well as individual fliers mailed to area residents.



Section K - Campaign Contribution Disclosure

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed



Section K - Campaign Contribution Disclosure

proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____

Relation to Prospective Contractor: _____

Name of Applicable Public Official: _____

Date Contribution(s) Made: _____

Amount(s) of Contribution(s) _____

Nature of Contribution(s) _____

Purpose of Contribution(s) _____

(The above fields are unlimited in size) _____

Signature

Date

Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.

David D. Maxwell
Signature David D. Maxwell, P.E.

September 7, 2017
Date

Chief Operating Officer
Title (Position)



Consulting Engineers
specializing in:

Water Resources

Transportation

Public Works

Planning

Mining

Public Finance

Decision Support

Structural Engineering

Program Management

Drainage & Flood Control



Engineering Services for
the City of Las Vegas
Water Leak Detection
Planning, Design, and
Construction Phase

September 12, 2017
RFP Opening #2018-11





Casandra Fresquez
City Clerk
City of Las Vegas
1700 North Grand Avenue
Las Vegas, NM 87701

RE: Water Leak Detection Planning, Design, and Construction Phase, Opening No. 2018-11

Dear Ms. Fresquez and Members of the Selection Committee:

Molzen Corbin understands the challenges the City faces over the next four years in completing the highest quality projects in a timely manner to decrease water loss, to increase efficiency, and to decrease operating costs. With our 57 years of diverse project experience, depth of staff, and past working relationship with the City, we believe that Molzen Corbin is the ideal choice for this contract. Please consider the following:

1. **We know Las Vegas.** Molzen Corbin has been working with the City of Las Vegas for five decades. Our proposed core team members (including Mr. Clayton Ten Eyck, PE; Mr. Ken Muller, PE; Mr. Jonah Ruybalid, PE, CFM; and Mr. Douglas Albin) have extensive experience in Las Vegas, including the 2011 Finished Water Preliminary Engineering Report, the Taos Street Waterline Repair, the Medite Waterline Repair, the Storrie Lake Inlet Piping Crossing Repairs, and the City of Las Vegas Water Master Plan..
2. **We specialize in on-call services.** Since 1960, the core of our business has consisted of open-end, on-call (as-needed) contracts with municipalities and other public entities. No other engineering firm in New Mexico has the same experience with on-call contracts as Molzen Corbin. We are specifically structured and staffed for this type of work, and we pride ourselves on meeting the needs of our on-call clients quickly and efficiently.

3. **We offer a highly experienced, multi-discipline project team.** Molzen Corbin employs 70 professionals in the field of public works engineering and architecture. This includes planning, design, and construction-phase services for water, wastewater, street/roadway, storm water, recreation/park, and municipal facility projects. In addition we offer construction observation, environmental assessment, regulatory compliance/permitting assistance, electrical engineering, mechanical engineering, surveying, and grants administration. We have teamed with GeoTest, Marron & Associates, and QPEC in order to provide the City with a full complement of services and engineering options that may be anticipated over the course of this on-call contract.

4. **We provide responsive, personalized service.** Molzen Corbin is specifically structured and staffed to provide rapid response to the day-to-day project needs of the City. We complete weekly status and review meetings with City personnel in Las Vegas for your projects, as we know that the success of any project hinges on communication with the City and the community. We are experienced in completing presentations before committees and City Councils on a regular basis to keep the community informed, and provide for a complete understanding of all project elements.

We welcome the opportunity to use our experienced and talented project team to assist the City of Las Vegas realize your short-term goals and long-term vision.

Sincerely,
MOLZEN CORBIN


Adelmo E. Archuleta, MS, PE
President and Owner

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A. Offerer's Identification

About Molzen Corbin

Molzen Corbin is a local, nationally-ranked professional architecture and engineering firm. Established in Albuquerque in 1960, we employ 70 staff members who believe that New Mexico is a great place to live and work. We appreciate the challenges that our clients undertake on behalf of their communities and we respect their goals as our own.

Name, Address, Telephone Number and Date When Firm Was Established

Molzen Corbin was established in 1960 and is a corporation owned by Mr. Adelmo Archuleta, PE. Our corporate offices are located at 2701 Miles Road SE, Albuquerque, New Mexico, 87106, (505) 242-5700.

Federal Tax ID & NM Tax Identification Number

Molzen Corbin's Federal Tax ID number is 85-0166212. Our New Mexico Combined Reporting

System (CRS) number is 01305771005. Our Resident Business Certificate Number is L1340229584.

Person Authorized to Contract

Mr. Clayton Ten Eyck, PE, Vice-President at Molzen Corbin will be responsible for the preparation and execution of the contract.

Organizational Chart

Our organization chart reflecting responsibilities and interface with City staff is highlighted in **Figure 1**. It clearly delineates lines of authority within Molzen Corbin.

Subcontractors

Subcontractors noted on the organization chart that may be used during the course of this contract are listed in the following section along with their professional licenses as applicable.

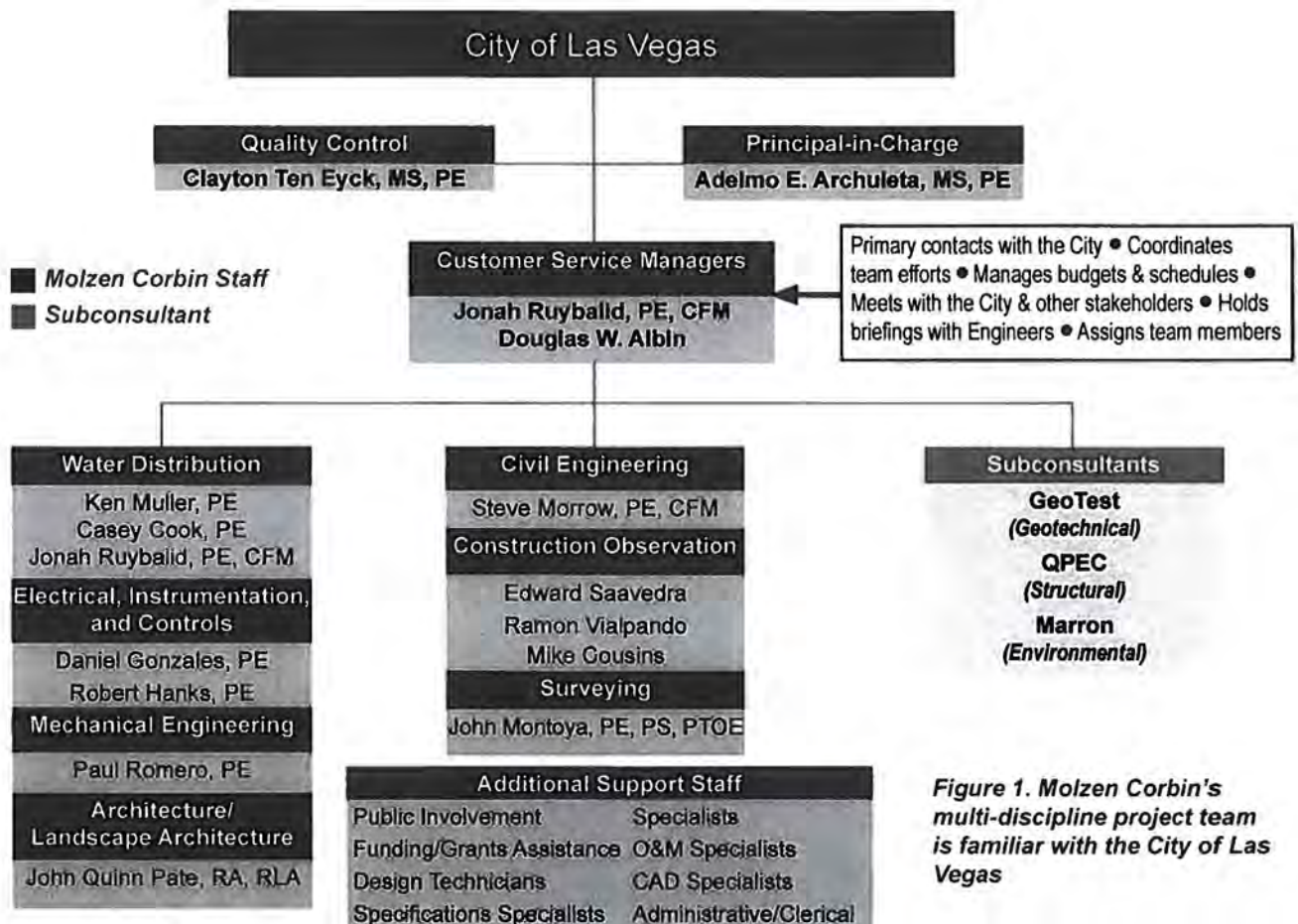


Figure 1. Molzen Corbin's multi-discipline project team is familiar with the City of Las Vegas

B. Personnel Experience

Qualifications/Competence of Key Personnel

Below are the qualifications/competence of key personnel who would be assigned to City of Las Vegas leak detection projects, including their professional background, education, and experience. We also include this information for known subcontractors.

We propose a highly qualified project team, whose members have completed successful projects on an on-call basis for municipalities throughout NM, and who have special project experience and knowledge specific to the City of Las Vegas. Mr. Jonah Ruybalid, PE, CFM, and Mr. Douglas Albin will serve as Customer Service Managers. Mr. Ruybalid and Mr. Albin currently support the City of Las Vegas Utilities Division On-call contract. Together, they bring unmatched knowledge and experience with the City of Las Vegas, providing an efficient, responsive, and coordinated engineering solution for all City of Las Vegas infrastructure and utility projects. An organizational chart is shown in Figure 1 (previous page). Biographical sketches of key team members follow.

Adelmo "Del" Archuleta, MS, PE: Principal-in-Charge

- **Years of Experience:** 41
- **Registration:** NM PE #7078
- **Education:** M.S. and B.S., Civil (Environmental) Engineering, New Mexico State University
- **Qualifications:** President and owner of Molzen Corbin. An expert in strategic analysis, planning, design, master planning, facilities design and commissioning, project coordination, contract administration, construction management.
- **Project Experience:** He is an innovative water resources engineer through managing numerous projects that directly improved the quality of life in communities throughout New Mexico, including several award-winning state and regional projects. His local project experience includes design of the City's original wastewater treatment facilities and subsequent improvements, development of the facilities plan which joined the West Las Vegas and City of Las Vegas sewer collection system, negotiation of the purchase of the City's water system and oversight of virtually every water resources project completed for the City since 1975.



Jonah Ruybalid, PE, CFM: Customer Services Manager; Utilities

- **Years of Experience:** 5
- **Registrations/Certifications:** NM PE #23909, NM CFM #12-00315
- **Education:** B.S. in Civil Engineering, NMSU
- **Qualifications:** Licensed Professional Engineer and Certified Floodplain Manager with five years of experience in civil and water resources engineering, including roadway, drainage, site development, sewer line, and water line planning and design. Prior to Molzen Corbin, spent two years with the Doña Ana County Flood Commission where he assisted with flood control projects, reviews for building permits, drainage analyses, and other applications for compliance with the most current standards and specifications. At Molzen Corbin, Mr. Ruybalid's experience includes water and sewer line design and evaluation, preliminary engineering reports, design drawings and specifications, and client coordination.
- **Project Experience:** City of Las Vegas – Taos Street Waterline Crossing, Storrie Lake Waterline Crossing, and Cinder Road Water Improvements. City of Las Cruces – Sand Hill Arroyo Dam (Office of the State Engineer) Emergency Action Plan and O&M Manual, and Evaluation and Design of Storm Drain and Sanitary Sewer Crossings. Anthony Water and Sanitation District – Sanitary Sewer Collection System Preliminary Engineering Report (PER), Sanitary Sewer Collection System PER.



Douglas Albin: Customer Services Manager

- **Years of Experience:** 36
- **Education:** Albuquerque Technical-Vocational Institute (now CNM)
- **Qualifications:** Native of Las Vegas with 36 years of professional experience, including more than 25 years designing improvements to the City's water and wastewater systems. Extensive experience in CAD, surveying, project management, construction inspection, and project design. Certified modeler with practical application experience in WATER-CAD distribution system modeling software.
- **Project Experience:** City of Las Vegas – Taylor Well Nos. 2 and 4, the City of Las Vegas 2002 Sewer System Improvements, NM518 Water Line Extension (Legion to Storrie Lake), Camp Luna



Water Transmission Line (Luna to Valencia), Gallinas River Crossing, New Mexico Avenue Effluent Reuse Line, Rodriguez Park Effluent Reuse, Storie Lake Intake Crossing, Old National Road Sewer Interceptor Evaluation, Camp Luna Elevated Tank, Cinder Road Sewer and Effluent Line Project, the Medite Water Line Repair, the PNM Effluent Tank Modifications, Water System Hydraulic Model, and the 2011 Finished Water PER, East Water Loop Segments A and B, Camp Luna Tank Rehabilitation, and Cabin Site Tank Inspection.

Clayton Ten Eyck, MS, PE: Quality Control

- **Years of Experience:** 12
- **Registration:** NM PE #18866
- **Education:** M.S., Environmental Engineering, Utah State University; B.S., Civil Engineering, Northern Arizona University



- **Qualifications:** Vice President of Molzen Corbin's Water Resources Division. Highly experienced in developing improvements to water systems of all sizes, designing modifications to wastewater treatment facilities, developing O&M manuals, assisting with plant startup, providing construction administration services, and assisting communities with regulatory paperwork.
- **Project Experience:** City of Las Vegas—Finished Water PER, Groundwater Discharge Permits/Renewals, Medite Water Line Repair, Gallinas River Water Meter Replacement, Water Storage Tank Rehabilitation, Cabin Site Supplemental Water Tank, Camp Luna Water System Improvements, East Waterline Loop—Segment A Jack and Bores, Well No 7 Blending—Phase II, Wastewater Treatment Plant Renovations/Entrance Works Enclosure, Cinder Road Sewer, Effluent Reuse Tank, and North Grand Effluent Reuse.

Key Project Team Members

Key Project Team Members	
Water Distribution	<p>Ken Muller, PE Registration: NM PE #12548 Education: B.S., Civil Engineering, Cal State Polytechnic University</p> <p>Mr. Muller has 46 years of experience with wastewater projects including designing filtration, effluent reuse, transmission, pumping, lift stations, storage, disinfection systems, and piping; conducting odor-mitigation studies. Water projects include designing raw and finished water transmission lines, pressure-reducing stations, booster pump stations, storage, and systems to remove organics. Relevant projects for the City of Las Vegas include the new Wastewater Treatment Facility; the Water-Treatment Portion of the Water System PER; and the Effluent Reuse Filtration, Pumping, and Storage Facilities.</p>
	<p>Casey Cook, MS, PE Registration: NM PE #162168 Education: M.S. Water Resources & B.S. Mechanical Engineering, UNM</p> <p>Mr. Cook has 21 years of experience in consulting with municipalities on all aspects of groundwater hydrology, water planning, and water distribution and storage system design, focusing on groundwater hydrology with emphasis on well design, well development and rehabilitation, and well testing. Relevant project experience includes Double Eagle Well Improvements, City of Carlsbad; Double Eagle Well Improvements, City of Carlsbad; Pressure Zone Optimization, Eldorado Area Water and Sanitation District; Water System Construction Administration, Pueblo of Zia; Irrigation Well Design, City of Eunice; Recreation Area Water Supply PER, City of Eunice; Wastewater Collection and Treatment Plant Design, Pueblo of Zia; Well No. 19, EAWSD.</p>
Electrical/Mechanical	<p>Daniel Gonzales, PE Registration: NM PE #19969 Education: B.S., Electrical Engineering Technology, NMSU</p> <p>Mr. Gonzales has 11 years of experience and is vice president of Molzen Corbin's Electrical Engineering Division. He has design experience in power, instrumentation and controls (I&C), renewable energy, specifications, pre-design analysis and reports, cost estimates, and construction coordination. Relevant projects include Joe Harvey Boulevard Streetscape Lighting (at NM 18), Hobbs; I-25 Beautification Project Lighting, Los Lunas; and Camino Primera Agua Street Improvements Lighting (near I-40), Tijeras.</p>
	<p>Paul Romero, PE Registration: NM PE #14932 Education: B.S., Mechanical Engineering, UNM</p> <p>Mr. Romero has 21 years of experience in the design of HVAC, plumbing, process piping, and fire protection systems, as well as engineering analysis, project management, planning, and construction cost estimation. He is skilled in sustaining, optimizing, and improving existing facilities while ensuring design and construction meet building codes and client requirements.</p>
	<p>Robert Hanks, PE Registration: NM PE #23949 Education: B.S., Electrical Engineering, Louisiana Tech University</p> <p>Mr. Hanks has 40+ years of experience as an electrical engineer specializing in electrical and instrumentation & control (I&C) system design and implementation. As a Principal I&C Technologist for CH2M Hill, he has been intimately involved in overseeing the layout, design, and specification of instrumentation and control equipment and power systems for large industrial projects, water and wastewater treatment facilities, booster pump stations, and sewerage lift stations.</p>
Civil	<p>Steve Morrow, PE, CFM Registration: NM PE #13679; NM CFM #11-00288 Education: B.S., Civil Engineering, NMSU</p> <p>Mr. Morrow has 23 years of experience as a design and construction engineer. He manages a wide variety of design projects for Molzen Corbin in both the Water Resources and Civil Departments. He has a strong background in transportation, drainage, water, sewer, and storm drain design as well as construction management. Relevant project experience includes Jacob A. Hands Wastewater Treatment Plant Odor Control Project, City of Las Cruces; Wastewater Treatment Plant Expansion Site/Civil Design, Pueblo of Santa Ana; Comparison of Regional Regulations (CORR) Online Manual for Public Works Project Design in Bernalillo County (Author).</p>

Surveying	<p>John Montoya, PE, PS, PTOE Registration: NM PE #12423, NM PS #13057, PTOE #3426 Education: B.S., Civil Engineering Tech, NMSU</p>	<p>Mr. Montoya has 32 years of experience. Serves as project manager, design engineer/technician, surveyor, and construction observer on public works projects across the Southwest. Projects include site development and the design of drainage and grading, stormwater detention basins, storm sewers, water transmission lines, water tanks, water system booster stations, sanitary sewer interceptors/collection lines, sanitary sewer lift stations, and sanitary sewer modeling.</p>
Architecture	<p>John Quinn Pate, RA, RLA Registration: RA NM #1784; RLA NM #87 Education: B.A. Architecture, University of New Mexico</p>	<p>Mr. Pate has more than 41 years of experience in architectural design. He has extensive hands-on experience in master planning and design of architectural and landscape architectural projects, which he has completed for numerous municipalities throughout the State of New Mexico. His water resources experience includes architectural design support for wastewater treatment facilities in numerous communities, including the Cities of Carlsbad and Albuquerque, Villages of Bosque Farms and Los Lunas, and Towns of Taos and Bernalillo.</p>
Subconsultants	<p>Eric Johnson, AICP, Mar-ron and Associates: Environmental Engineering</p>	<p>Mr. Johnson has 27 years of experience in environmental consulting for clients in the public and private sectors as well as tribal entities across the state. He has provided environmental services and obtained clearances for many projects including water and wastewater treatment plants, commercial and industrial property transactions, highway and public utilities corridors, land transfers, oil and gas pipelines, and others.</p>
	<p>Patrick Byres, PE, Geo-Test: Geotechnical Registration: NM PE #8126 Education: Civil Engineering, UNM</p>	<p>Mr. Byres' 42 years of project experience includes planning, supervision, analysis and design for a variety of projects including design studies of streets and highways, railroad bridges, commercial complexes, high-rise structures, embankments and earth dams. Engineering analysis and design have been performed for spread footings, drilled piers, piles, excavations, and slope stability.</p>
	<p>Richard Pfeiffer, PE, QPEC: Structural Engineering Registration: NM PE #11155 Education: BS in Civil Engineering, NMSU</p>	<p>Mr. Pfeiffer has over 30 years of experience in structural design, including experience in educational facilities, hospitals, commercial office and retail buildings, and government office buildings. He has vast experience in the preparation of construction documents, design reports, and construction phase services.</p>

C. Licenses





E. Engineering & Architectural Services Experience

About Molzen Corbin

Molzen Corbin is a nationally ranked firm with deep roots in this State. Established in Albuquerque in 1960, we employ 70 staff members who believe that New Mexico is a great place to live and work. We appreciate the challenges that our clients undertake on behalf of their communities and we respect their goals as our own.

Serving as a trusted extension of their staff, Molzen Corbin applies decades of technical expertise, institutional knowledge, and project experience to develop solutions tailored to the needs of each client.

Our Water Resources Division offers full in-house capabilities for water system and well design, having completed numerous such projects across the State. These water resources specialists are supported by electrical, mechanical, and civil engineers, architects and landscape architects, grants administrators, and construction observers, so our clients benefit from the convenience and cost savings of meeting diverse project needs with a centralized team.

Water System Engineering: Ensuring Safe Drinking Water for New Mexico

Molzen Corbin has remained at the forefront of water conservation efforts, completing numerous waterline repairs, water system evaluations, and effluent reuse studies for communities throughout the State. We understand the value of water and the costs associated with high percentages of water loss within a system. We realize the City has committed a lot of time, finances, and energy towards pinpointing problem areas within their distribution system, and we are confident we can assist the City achieve their water loss goals.

For 57 years, Molzen Corbin has had a dynamic effect in ensuring safe drinking water for New Mexico's citizens. We have completed more than 500 major water and wastewater projects for water associations, municipalities, pueblos, tribes, and state and federal agencies since 1960. We often work with clients over the span of several decades, providing the vital infrastructure needed to grow and develop communities. Our experience in the design of public water systems is illustrated in Figure 2 at right.

Below are relevant examples of projects we have completed throughout New Mexico.

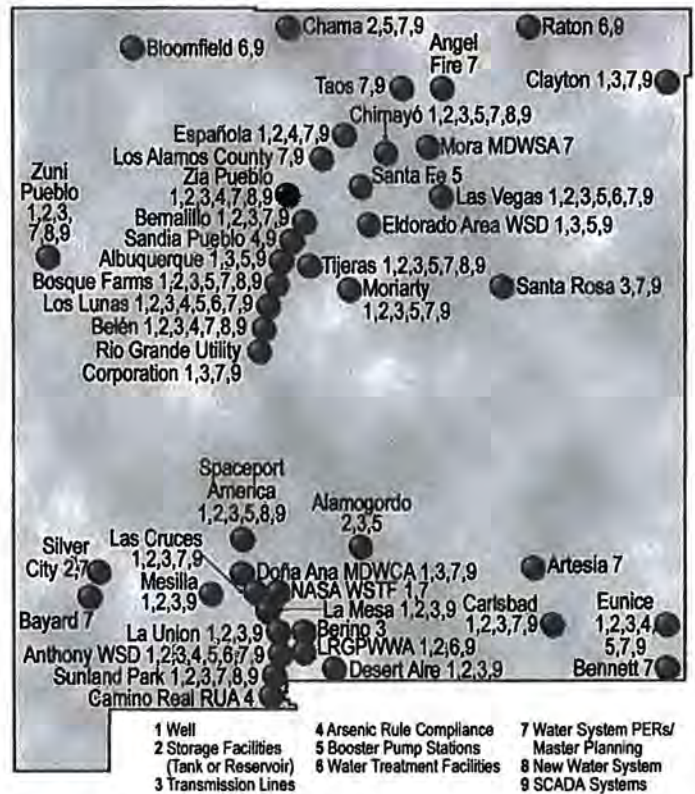


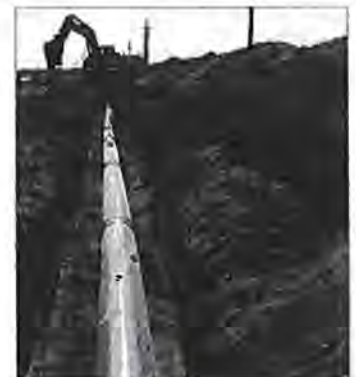
Figure 2. Molzen Corbin has completed community water systems throughout New Mexico.

City-Wide Water System Improvements, City of Eunice

Many years back the City of Eunice was in need of substantial improvements to its water system. The first step was the completion of a Preliminary Engineering Report (PER) and hydraulic model to help prioritize the improvements.

The first phase of improvements included the replacement of nearly 24,000 feet of waterline throughout the City that were identified as Priority 1 improvements in the City's Water System PER (2007). In addition to reducing water loss by replacing old lines, the project improved water pressure to the City's

Molzen Corbin oversaw the replacement of 13 miles of old, failing waterlines in the City of Eunice that are plagued by calcium deposits and provide low water pressure.



residents. The project also included replacement of fire hydrants and valves, which improved fire protection and allowed the City to more easily isolate sections of the City for future repair work.

The City's second phase of water system improvements included water distribution and transmission line replacement (totaling approximately 36,000 ft), a new PRV station, and a chlorination station on the new cemetery property (which provided a disinfection point closer to the City). Water for the City is provided from wells in Hobbs, approximately 20 miles to the north.

Phase 3 improvements included waterline replacement, improvements to transmission lines, improvements related to a supplemental water well, and a waterline replacement/extension for support of economic growth and development. This project replaced/added nearly 34,000 ft of new waterlines for the City's system.

Molzen Corbin's recommended Priority 1 improvements reduced water loss for the City of Eunice.



Contact: Mayor Matt White, (575) 441-5965

Water System PER, Village of Angel Fire

The Village of Angel Fire selected Molzen Corbin in 2011 to evaluate alternatives to alleviate the challenges facing its water system.

The geographical location of the Village of Angel Fire has made it a major destination for skiing, snowboarding, mountain biking, hiking, and other sports, and the local economy thrives as a result. But that same geographic diversity and mountain climate present significant challenges to the operation of the Village water system, primarily keeping the water lines from freezing in the frigid winter temperatures and maintaining a reasonable water pressure throughout the Village's steep terrain. One issue is the wide operational pressure range from 35 to 125 psi, which is in marked contrast to a more typical range of 35 to 80 psi.



Molzen Corbin helped the Village of Angel Fire identify substantial water loss and provided a solution for reducing unaccounted-for water.

The Village uses bleeder lines that allow water to run through water lines in freezing weather conditions. Although this practice prevents the lines from freezing, it results in tremendous water loss from the system with high levels of unaccounted-for water. About half of the water pumped in Angel Fire is not sold or otherwise put to beneficial use. Molzen Corbin recommended the replacement and reburial of bleeder lines to reduce the considerable volume of unaccounted-for water.

Contact: Mr. Rick Tafoya, Manager, (575) 377-1677

Water System Improvements, City of Moriarty

The City of Moriarty Water Master Plan prepared by Molzen Corbin addressed current water needs, as well as its future need over the next 40 years. Reliability of the water supply and ground water quality were tested to assess expected yields and quality of existing water. The Master Plan project also included the evaluation of the Homestead Water System, a privately owned public water system located immediately north of the City. This evaluation included the physical condition of the system, improvements necessary to meet the City's standards, and an appraisal of the system's value.

The subsequent water system improvements project was based on the Water Master Plan and was designed to increase the water system's production capacity, substantially improve fire protection capability and reliability, and provide a major loop line around the western and southern portion of the City.

This was the most extensive water system improvement project undertaken in the City of Moriarty in the last two decades. The project included approximately 10 miles of water transmission and distribution lines in the City, a new booster pump building with a fire pump, a new ground water production well, and recoating of the two existing ground storage tanks in the system.

This project was designed to improve the existing water system while maintaining water supply to all residents, schools, and businesses in the City. The constraint of maintaining water service during construction required special scheduling requirements and close coordination with the contractor to schedule system shutdowns.

Contact: Ms. Sheila Larranaga-Murphy, City Clerk, (505) 832-4406

Community Water System Improvements, Village of Tijeras

Since the early 1990s, Molzen Corbin has worked with this mountain community to supply safe and dependable water to residents living in areas with poor aquifer conditions. Molzen Corbin completed the Water Master Plan and PER (with Environmental Assessment) for the Village's supply and distribution system, and subsequently designed Phases I, II, III-A, III-B, III-C, III-D, and the completion phase of the water system itself, Phase III-E. Since 1999 Molzen Corbin has helped the Village of Tijeras to secure

more than \$10 million in project funding. Phase highlights include:

Phase I

- Equipped existing well with pump
- Designed well house and water storage tank
- Installed 15,000 linear feet of waterline, along with appurtenances for system expansion and fire protection

Phase II

- Installed 10,500 linear feet of waterline, valves, hydrants, other appurtenances
- Constructed wellhouse, water storage tank, transmission lines, distribution lines, and other appurtenances in the upper zone
- Connected upper and lower zones

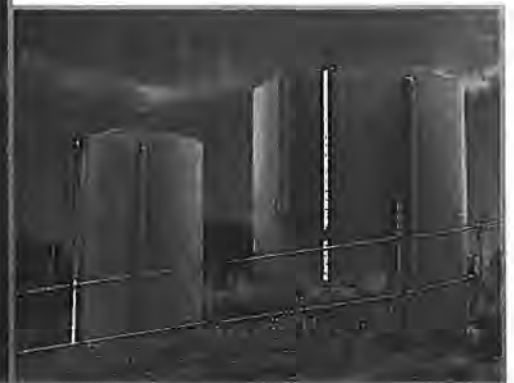
Phase III-A, B, C, D, and E

- Water distribution lines to provide water to Village residents north and south of I-40
- Installed 1,625 linear feet of 6-inch waterline, 8,600 LF of 8-inch waterline, 11,800 LF of 12-inch waterline, and associated valves, fire hydrants, related appurtenances
- Three booster pump stations, I-25 jack-and-bore crossing, and more than 100 service connections
- Phase III-E has recently completed construction to provide water service to the majority of remaining residents (approximately 82 homes) within the Village limits.

Contact: Mayor Gloria Chavez, (505) 263-0715



Water System improvements at the Village of Tijeras included more than 47,525 linear feet of water transmission lines.



F. Engineering & Architectural Consultant Experience

Molzen Corbin's Leadership in Municipal Consulting

Molzen Corbin is a New Mexico-based, multi-discipline professional engineering and architectural firm. Established in 1960, we have sustained an enviable reputation for providing high-quality professional consulting, planning, and design and construction phase services to clients. We have built a record in public infrastructure that is unparalleled in the State of New Mexico (see Figure 3). **Our reputation for timely, cost-effective, and competent delivery of projects is reflected in the fact that 90 percent of our business is derived from repeat clientele, and that many of the clients we began with more than 57 years ago are still with us today.** Please consider the following:

- We offer a specialized project team consisting of customer service managers familiar with the City of Las Vegas and lead engineers in all required disciplines to meet your day-to-day and long-term engineering and planning needs.
- We offer 70 professional, technical, and support personnel in civil, water resources, electrical, and mechanical engineering; architecture and landscape architecture; planning; and grants administration. We have the depth of staff to complete multiple projects simultaneously to meet all of your project needs.

As a service-oriented firm, we consider responsiveness to our clients, regardless of their location, our highest priority. We have the flexibility and depth of staff to respond quickly and efficiently to all of your project needs under this consulting services contract.

Project Experience in Las Vegas

Since 1964, Molzen-Corbin has served the City of Las Vegas in the areas of water planning, supply, storage, transmission and distribution; wastewater treatment including effluent re-use; drainage; street improvements; airport planning and design; utility rate studies; industrial park planning and design and grant procurement and administration.

No other professional firm can claim the same depth of knowledge of the infrastructure of the City of Las Vegas, match our successful track record of service, or provide archives of historical improvements in the City. Figure 4 (next page) provides

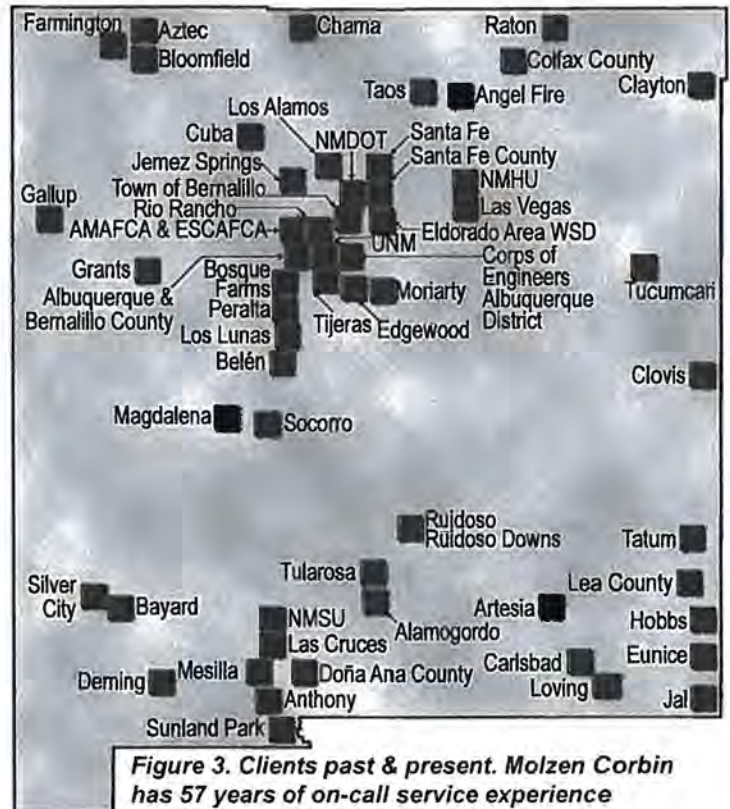


Figure 3. Clients past & present. Molzen Corbin has 57 years of on-call service experience throughout the State of New Mexico.

a partial listing of the projects that we have completed for the City.

Proximity to the City of Las Vegas

Molzen Corbin's Albuquerque office is 122 miles from the City of Las Vegas, and we can be on-site in less than two hours. We will continue to provide responsive, personalized services to the City under this on-call contract. The Molzen Corbin team makes weekly trips to Las Vegas in support of our current on-call contract with the Utilities Department.

Past Project Performance

Molzen Corbin has sustained an outstanding reputation for delivering high-quality projects on time and within budget. In Figure 5, we present information on recent relevant projects, including the engineer's estimate and the bid price (including accepted alternates).

Project History Highlights for the City of Las Vegas	
Planning/Studies/PERs	<ul style="list-style-type: none"> -2011 Finished portion of Master Water Supply PER -1988 Water Master Plan -Water Treatment Facility Plant Phase II Design Study -Water Supply Alternatives Evaluation -Raw Water Storage Alternatives Evaluation -Water Loss Evaluation and Implementation Plan -Hydraulic Capacity Evaluation of Northern Service Area -Taylor Well Field Evaluations -Water Supply Needs & Alternatives Summary Report -Utility Rate Analysis -State Police Building Needs Architectural Technical Assessment -2011 Water System Hydraulic Model -Water Model Update -Taylor Well Operation Plan
Water Supply	<ul style="list-style-type: none"> -Taylor Well No. 4: Tank, Booster Pump Station, Well Transmission Line -Taylor Well No. 2: Well, Well Building, Well Transmission Line -Valencia Tank Pressure Zone Improvements -Taylor Well No. 7: Design, Construction -Cabin Site Tank Inspection -Camp Luna Tank Rehabilitation
Water Distribution	<ul style="list-style-type: none"> -NM 518 Utility Improvements from Legion Drive to Storrie Lake -Mills Avenue Utility Improvements -East Loop Segment A and Segment B -Westside Water Improvements -Medite Water Line Repair -Taos Street Water Line Repair -Storrie Lake Water Line Repair -Cinder Road Water Improvements -Water Treatment Plant Water Leak Retainer
Water Transmission	<ul style="list-style-type: none"> -12" Transmission Line from Camp Luna to Valencia Tank -8-inch Water Line from Taylor Well No. 4 to Valencia Tank
Wastewater Treatment	<ul style="list-style-type: none"> -North Grand Effluent – Phase I -Supplemental Facilities Plan/Preliminary Engineering Report for Improvements to Wastewater Treatment Plant -Wastewater Treatment Plant Renovations Study -Wastewater Treatment Plant Improvements -Operations Services -Sludge Disposal Facilities -Sludge Thickener -Entrance Works Enclosure -PNM Effluent Tank
Effluent Reuse	<ul style="list-style-type: none"> -Cinder Road Effluent Line -Rodriguez Park Effluent Reuse -New Mexico Avenue Effluent Line Crossing -Gallinas River Effluent Line
Sewer	<ul style="list-style-type: none"> -2002 Sewer System Improvements -Cinder Road Sewer Interceptor

Figure 4. Molzen Corbin has a long working relationship with the City of Las Vegas, including a number of water/wastewater projects.

Figure 5. History of Past Performance on Three Projects Project/Client	Engineer's Estimate	Bid Amount	Schedule Met
Community Water System Improvements, Phase III, Village of Tijeras	\$2,557,176	\$2,141,453	✓
Chimayó Water System Phase IA, GCMIDWGA	\$385,503	\$401,135	✓
2013 Water System Improvements, City of Eunice	\$2,256,643	\$1,954,250	✓

Ability to Conduct Public Meetings and Presentations

Nearly all of Molzen Corbin's infrastructure projects have involved public outreach efforts. We have worked with committees, focus groups, special interests and municipal/public staff to develop comprehensive analyses of critical local issues. Our approach focuses on raising public awareness and then encouraging and documenting community input.

Current Volume of Work

Molzen Corbin currently has the following projects with the City of Las Vegas Utilities Department that are less than 75% complete:

- LVG133-24, Taylor Well No 4 Rehabilitation
- LVG140-25, Hanna Park Effluent Design
- LVG170-20, Wastewater Master Plan
- LVG164-20A, Cinder Road Water Const. Phase Services
- LVG163-13A, Storrie Lake Waterline Repair Construction Phase Services

G. Documentation

Documentation of education, certifications and qualifications are featured under Section B. Personnel Experience. Professional Licenses are provided in Section C. Licenses.

H. Cost

1. **Lodging** – Lodging will be charged, when and if necessary, at the State of New Mexico approved per diem rate at the time it is incurred. In the event of long-term lodging needs for a project, alternate sources of lodging would be sought in order to reduce the cost to less than the per diem rate for the project.
2. **Mileage** – Mileage will be charged, when and if necessary, at the prevailing rate approved by the Internal Revenue Service at the time the expense is incurred, which is the method that all mileage is currently billed. Travel time will be billed as necessary at the prevailing hourly rate of the individual travelling.

I. Financial

We have provided a copy of the letter requested in your RFP. It is located in the appendix of this proposal.

J. Additional Information

Since 1960, Molzen Corbin's core customer base has consisted of municipalities and other public entities. In the 1980s we were at the forefront of using on-call engineering agreements in New Mexico (see **Figure 3**). We have achieved an enviable reputation for providing high-quality, professional consulting, planning, and design and construction-phase services to clients, and have built a record in public infrastructure that is unparalleled in the State of New Mexico. **Our reputation for timely, cost-effective, and competent delivery of projects is reflected in the fact that 90% of our business is derived from repeat clientele, and that many of the clients we began with more than 57 years ago are still with us today.**

Capacity & Capability to Perform Work

We employ talented professionals in the fields of engineering—civil, transportation, airport, water resources, electrical, and mechanical—architecture,

and landscape architecture. Our 70 staff members believe that New Mexico is a great place to live and work. These include 15 professional engineers, 20 technical staff (including engineer interns), six drafters, two architects, and 27 support staff (administrative, clerical, funding, public involvement, construction observers, surveyors, etc.).

In addition to the Molzen Corbin staff, we have carefully compiled a team of three subconsultant firms for this contract, all of which we have worked with numerous times, including on City of Las Vegas projects. Molzen Corbin has a solid track record of meeting project schedules, including condensed schedules. Our project experience, depth of staff and technical expertise enable us to quickly mobilize our resources to align them with concurrent activities on complex projects.

Based on our extensive experience in supporting on-call professional engineering contracts, our depth of staff, and our familiarity with your processes, administration, and infrastructure, we can unequivocally state that we will be able to accommodate the City's project needs, including any and all specialized services, to meet any necessary time limitations.

Technical Approach

Following is our approach to accomplish tasks under the City of Las Vegas Water Leak Detection contract, which demonstrates Molzen Corbin's capabilities. **Our engineering professionals constantly evaluate every element of every task to create cost savings, cost deferrals, and/or lower lifecycle costs.**

- **Project Scoping/Programming**—Work with the City to fully define the scope for each project. This may be the most important step in any project. To fully understand your needs, we will continue to work closely with the City in an open exchange of ideas. Using your input, we will develop a project scope that is a full and accurate reflection of your needs and goals.
- **Studies**—Gather data including on-site measurement, drainage studies, master plans, utility rate studies, and other pertinent information.
- **Preliminary and Final Design**—Prepare complete working drawings, technical specifications, contract documents for bidding (e.g., bonds, insurance, etc.), quantity take-offs, and cost estimates.
- **Bidding**—Provide assistance in advertising for bids, distributing plans and documents for bidding, receiving and tabulating bids, recommending award, checking bond and insurance forms, and issuing notice to proceed for construction.

- **Construction**—Provide project/construction administration, observers (full-time if required), and inspection services (if desired).
- **Project Closeout**—Prepare drawings for permanent records, including changes. Provide O&M manuals and operator training for treatment plants or electrical system projects.

Approach to Scope of Work

In addition to our capabilities to meet the general engineering services requested in the RFP, which have been detailed throughout this proposal, we also have the professional experience and project knowledge to assist the City with accomplishing the engineering tasks provided. Below we detail our understanding of these tasks.

Task 1. System Evaluation

We realize the City recently completed a leak detection program and needs assistance evaluating potential problem areas for repairs including design and construction phase services. Molzen Corbin recently completed an evaluation of the distribution system as part of the Finished Water Preliminary Engineering Report and the Water Master Plan. In addition to the studies we have completed, we have also completed numerous waterline repairs to resolve waterline leaks. Should we be awarded this contract, we would analyze problem areas identified in the existing study and work with the City to identify point repairs to decrease water loss. If the City is not confident in the existing Study, we would assist the City in a new study. Considering our extensive knowledge of the City system, we are in a unique position to assist the City efficiently.

Molzen Corbin recently completed the Medite Waterline Repair replacing large diameter concrete cylinder pipe with ductile iron pipe.



Task 2. Leak Repair/Replace Engineering

We understand the City currently experiences more than 20% of non-revenue water and has a goal of 10% to 15%. The City has been proactive with water meter replacements, the use of acoustic leak detection logger units, and the completion of the recent leak detection program. We realize the City has identified 10 projects listed in a recent scoping report similar to work we have completed and have ongoing with the City.

We have completed numerous leak repairs, including the Medite Waterline Repair and the Taos Street Waterline Repair and are currently working on the Storrie Lake Waterline Repair. We have worked with the City on many distribution system projects and have developed an efficient process for projects with the City.



Molzen Corbin recently completed the Taos Street Waterline Repair under the Gallinas River.

K. Campaign Contribution Disclosure Form

This form is located in the appendix of this proposal

OFFEROR INFORMATION

OFFEROR: MOLZEN CORBIN

AUTHORIZED AGENT: Adelmo Archuleta, PE

ADDRESS: 2701 Miles Road, S.E.

TELEPHONE NUMBER (505) 242-5700

FAX NUMBER (505) 242-0673

DELIVERY: September 12, 2017

STATE PURCHASING RESIDENT CERTIFICATION NO.: L1340229584

NEW MEXICO CONTRACTORS LICENSE NO.: NA

SERVICE (S): ENGINEERING SERVICES FOR THE CITY OF LAS VEGAS WATER LEAK DETECTION PLANNING, DESIGN AND CONSTRUCTION PHASE.

THE CITY OF LAS VEGAS RESERVES THE RIGHT REJECT ANY OR ALL PROPOSALS AND TO WAIVE ANY TECHNICAL IRREGULARITY IN THE FORM.

AFFIDAVIT FOR FILING WITH COMPETITIVE PROPOSAL

STATE OF New Mexico }

COUNTY OF Bernalillo } ss }

I, Adelmo Archuleta, MS, PE of lawful age, being of first duly sworn in oath, say that am the agent authorized by the offerors to submit the attached proposal. Affiant further states that the offeror has not been a party to any collusion among offerors in restraint of freedom of competition by agreement to a fixed price or to refrain from submitting a proposal; or with any city official or employee as to the quantity, quality or price in the prospective contract, or any other terms of said prospective contract; or in any discussion between offerors with any City official concerning an exchange of money or any other thing of value for special consideration in the letting of a contract.

Adelmo Archuleta

Signature

Subscribed and sworn to before me, this 8th day of September, 2017.



Teresita I. Gallegos
Notary Public Signature
My Commission Expires: 7/6/2021



100 Sun Avenue NE, Suite 500
Albuquerque, New Mexico 87109

www.bankofalbuquerque.com

June 15, 2017

City of Las Vegas NM
1700 N. Grand Avenue
Las Vegas, NM 87701

RE: Molzen-Corbin & Associates, Inc.

To Whom It May Concern:

The above referenced company has been an exemplary client of Bank of Albuquerque since July 2004. The Company is run by individuals who are very knowledgeable, experienced, and of high integrity. Overall, we feel Molzen-Corbin & Associates, Inc. conducts its banking business in a satisfactory manner and is well managed.

The Bank's depository relationship with the Company consists of several depository accounts with a total average balance over the last year in the moderate seven figures.

This letter is given in strict confidence for the benefit of Molzen-Corbin & Associates, Inc. for reference purposes only. Please feel free to contact me if you require additional information.

Sincerely,

A handwritten signature in black ink, appearing to read 'John M. Valentine', enclosed within a large, loopy oval scribble.

John M. Valentine
SVP Commercial Banking
505-222-8421
jvalentine@bankofalbuquerque.com

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed

proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____

Relation to Prospective Contractor: _____

Name of Applicable Public Official: _____

Date Contribution(s) Made: _____

Amount(s) of Contribution(s) _____

Nature of Contribution(s) _____

Purpose of Contribution(s) _____

(The above fields are unlimited in size) _____

Signature

Date

Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.



Signature

September 12, 2017

Date

President and Owner, MOLZEN CORBIN

Title (Position)

SCORING MATRIX

RFP 2018-11 Water Leak Detection Planning, Design and Construction Phase

	Occam	Molzen-Corbin
1. Specialized Planning & Design and Technical Competence 25 points	<u>Evaluator #1--22</u> <u>Evaluator #2--20</u> <u>Evaluator #3--20</u> <u>Evaluator #4--20</u>	<u>Evaluator #1--24</u> <u>Evaluator #2--20</u> <u>Evaluator #3--25</u> <u>Evaluator #4--25</u>
2. Capacity and Capability 25 points	<u>Evaluator #1--23</u> <u>Evaluator #2--15</u> <u>Evaluator #3--20</u> <u>Evaluator #4--20</u>	<u>Evaluator #1--24</u> <u>Evaluator #2--20</u> <u>Evaluator #3--20</u> <u>Evaluator #4--22</u>
3. Past Record Performance 20 Points	<u>Evaluator #1--18</u> <u>Evaluator #2--15</u> <u>Evaluator #3--15</u> <u>Evaluator #4--15</u>	<u>Evaluator #1--20</u> <u>Evaluator #2--15</u> <u>Evaluator #3--15</u> <u>Evaluator #4--20</u>
4. Familiarity with Contracting Agency 15 Points	<u>Evaluator #1--15</u> <u>Evaluator #2--15</u> <u>Evaluator #3--15</u> <u>Evaluator #4--15</u>	<u>Evaluator #1--15</u> <u>Evaluator #2--15</u> <u>Evaluator #3--15</u> <u>Evaluator #4--15</u>
5. Current Volume of Work with the Contracting Agency that is less than 75% complete 5 Points	<u>Evaluator #1--4</u> <u>Evaluator #2--3</u> <u>Evaluator #3--3</u> <u>Evaluator #4--3</u>	<u>Evaluator #1--5</u> <u>Evaluator #2--4</u> <u>Evaluator #3--3</u> <u>Evaluator #4--4</u>
6. Other 5 Points	<u>Evaluator #1--5</u> <u>Evaluator #2--0</u> <u>Evaluator #3--0</u> <u>Evaluator #4--5</u>	<u>Evaluator #1--5</u> <u>Evaluator #2--0</u> <u>Evaluator #3--0</u> <u>Evaluator #4--5</u>
7. Resident 5 Points	<u>Evaluator #1--5</u> <u>Evaluator #2--5</u> <u>Evaluator #3--5</u> <u>Evaluator #4--5</u>	<u>Evaluator #1--5</u> <u>Evaluator #2--5</u> <u>Evaluator #3--5</u> <u>Evaluator #4--5</u>
8. Preference* (Total Possible Points) 5-10 Points	<u>Evaluator #1--5</u> <u>Evaluator #2--5</u> <u>Evaluator #3--5</u> <u>Evaluator #4--5</u>	<u>Evaluator #1--5</u> <u>Evaluator #2--5</u> <u>Evaluator #3--5</u> <u>Evaluator #4--5</u>
Totals		
	<u>Evaluator #1--97</u> <u>Evaluator #2--83</u> <u>Evaluator #3--83</u> <u>Evaluator #4--88</u>	<u>Evaluator #1--103</u> <u>Evaluator #2--84</u> <u>Evaluator #3--88</u> <u>Evaluator #4--101</u>
	87.75	94

EVALUATION SHEET

#1

Offerors: OCCAM Engineers Inc.
 Proposal must address each of the following criteria.

Rating Sheet For (applicant name): <u>Water Leak detection</u>		
Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence*	25	22
2. Capacity and Capability*	25	23
3. Past Record and Performance*	20	18
4. Familiarity with Contracting Agency*	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete*	5	4
6. Other*	5	5
7. Proximity Preference*	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	97

*Resident Business 5%, Resident Veteran (less than 1 Million In Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater In Revenue) 7%

EVALUATION SHEET

Offerors: *Molzen Corbin*
 Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Water Leak Detection

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence*	25	24
2. Capacity and Capability*	25	24
3. Past Record and Performance*	20	20
4. Familiarity with Contracting Agency*	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete*	5	5
6. Other*	5	5
7. Proximity Preference*	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	103

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#2

Offerors: Occam

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Leak Detection

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence*	25	20
2. Capacity and Capability*	25	15
3. Past Record and Performance*	20	15
4. Familiarity with Contracting Agency*	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete*	5	3
6. Other*	5	0
7. Proximity Preference*	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	83

*Resident Business 5%, Resident Veteran (less than 1 Million In Revenue) 10%, Veteran (1 Million to 5 Million In Revenue) 8%, Veteran (5 Million or greater In Revenue) 7%

EVALUATION SHEET

#2

Offerors: Molzen-Corbin

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Leak Detection

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence*	25	20
2. Capacity and Capability*	25	20
3. Past Record and Performance*	20	15
4. Familiarity with Contracting Agency*	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete*	5	4
6. Other*	5	0
7. Proximity Preference*	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	84

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#3

Offerors: *Occam Engineers*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Water Leak Detection

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence*	25	20
2. Capacity and Capability*	25	20
3. Past Record and Performance*	20	15
4. Familiarity with Contracting Agency*	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete*	5	3
6. Other*	5	0
7. Proximity Preference*	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	83

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

#3

Offerors: *Molgin Corbin*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Water Leak Detection

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence*	25	25
2. Capacity and Capability*	25	20
3. Past Record and Performance*	20	15
4. Familiarity with Contracting Agency*	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete*	5	3
6. Other*	5	0
7. Proximity Preference*	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	88

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

~~HA~~

Offerors: *Water Leak Detection Planning, Design and Construction*
 Proposal must address each of the following criteria.

Rating Sheet For (applicant name): *Ollam*

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence*	25	20
2. Capacity and Capability*	25	20
3. Past Record and Performance*	20	15
4. Familiarity with Contracting Agency*	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete*	5	3
6. Other*	5	5
7. Proximity Preference*	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	88

*Resident Business 5%, Resident Veteran (less than 1 Million In Revenue) 10%, Veteran (1 Million to 5 Million In Revenue) 8%, Veteran (5 Million or greater In Revenue) 7%

EVALUATION SHEET

Offerors: *Water Leak Detection*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): *Molzen Corbin*

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence*	25	25
2. Capacity and Capability*	25	22
3. Past Record and Performance*	20	20
4. Familiarity with Contracting Agency*	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete*	5	4
6. Other*	5	5
7. Proximity Preference*	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	101

*Resident Business 5%, Resident Veteran (less than 1 Million In Revenue) 10%, Veteran (1 Million to 5 Million In Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

Work Session

CITY COUNCIL MEETING AGENDA REQUEST

DATE: 09/29/17

DEPT: Utilities Dept.

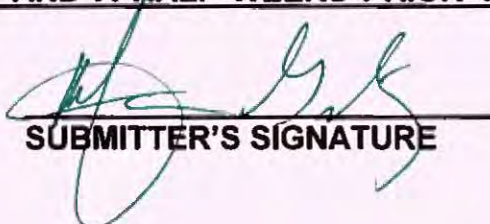
MEETING DATE: 10/11/17

DISCUSSION ITEM/TOPIC: Award request for proposals #2018-12 for engineering services for effluent system planning, design and construction to Molzen Corbin & Associates and enter into agreement.


BACKGROUND/RATIONALE: The City of Las Vegas Utilities department went out for sealed proposals for engineering services for effluent system planning, design and construction. This RFP will allow the City to maintain and improve the effluent system which will allow for continued supply of effluent to City parks and other areas as needed.


Advertised: August 21, 2017 – Albuquerque Journal; Las Vegas OPTIC and City website
Proposal Opening: September 12, 2017
Number of Proposers: 3 – Molzen Corbin & Associates, Souder Miller & Associates and Bohannon Huston
Funding Source: City Funding
Budget Line Item: TBD

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE NO LATER THAN 5:00 P.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.


SUBMITTER'S SIGNATURE

REVIEWED AND APPROVED BY:


TONITA GURULE-GIRON
MAYOR


RICHARD TRUJILLO
CITY MANAGER

ANN MARIE GALLEGOS
FINANCE DIRECTOR
(PROCUREMENT)

PURCHASING AGENT
(FOR BID/RFP AWARD)

CITY ATTORNEY
(ALL CONTRACTS, ORDINANCES
AND RESOLUTIONS MUST BE
REVIEWED)

REQUEST FOR PROPOSALS

The City of Las Vegas, New Mexico will open Sealed Qualifications/Proposals at 2:30 am/pm, Sept 12, 2017, at the City Council Chambers, 1700 North Grand Avenue, Las Vegas, New Mexico, or other designated area at the City Offices; ON THE FOLLOWING: **ENGINEERING SERVICES FOR THE CITY OF LAS VEGAS EFFLUENT SYSTEM PLANNING, DESIGN AND CONSTRUCTION PHASE.**

Proposal Forms and Specifications may be obtained from the following location:

1700 N GRAND AVE
LAS VEGAS, NM 87701

Mailed proposals should be addressed to the City Clerk, 1700 N. Grand Ave., Las Vegas, New Mexico 87701; with the envelope marked: **ENGINEERING SERVICES FOR THE CITY OF LAS VEGAS EFFLUENT SYSTEM PLANNING, DESIGN AND CONSTRUCTION PHASE.**

Opening No. 2018-12; on the lower left-hand corner of the submitted envelope. It shall be the responsibility of the Offeror to see that their proposal is delivered to the City Clerk by the date and time set for the proposal request. If the mail or delivery of proposal request is delayed beyond the opening date and time, proposal thus delayed will not be considered. Proposals will be reviewed at a later date with possible negotiations to follow.

The City of Las Vegas reserves the right to reject any/or all proposals submitted.

CITY OF LAS VEGAS,

Richard Trujillo
RICHARD TRUJILLO, CITY MANAGER

Corinna Laszlo-Henry
CORINNA LASZLO-HENRY, CITY ATTORNEY

Cassandra Fresquez
CASANDRA FRESQUEZ, CITY CLERK

Ann M. Gallegos
ANN M. GALLEGOS, FINANCE DIRECTOR

Helen Vigil
HELEN VIGIL, PURCHASING OFFICER

Opening No. 2018-12 Date Issued: 8/15/2017

Published: LAS VEGAS OPTIC Aug 21 2017
ALBUQUERQUE JOURNAL Aug 21 2017
www.lasvegasnm.gov Aug 21

AWARDED PROPOSAL

Awarding of proposal shall be made to the responsible offeror whose proposal best meets the specification. The City of Las Vegas (City) reserves the right to reject any or all proposals submitted.

TIMETABLE

Proposal pursuant to this request must be received at the City Clerk's Office at 1700 North Grand Avenue, Las Vegas, New Mexico, on or before: Sept 12, 2017; 2:30 pm at which time all proposal received will be opened. The opening will occur at the City Council Chambers or other designated area at the City Offices. Awarding of proposal is projected for: _____, 2017. The successful offeror will be notified by mail.

ENVELOPES

Sealed proposal envelopes shall be clearly marked on the lower left-hand corner, identified by the Proposal Name and Opening Number. Failure to comply with this requirement may result in the rejection of the submitted proposal.

BRIBERY AND KICKBACK

The Procurement Code of New Mexico (Section 13-1-28 through 13-1-199 N.M.S.A. 1978) imposes a third degree felony penalty for bribery of a public official or public employee. In addition, the New Mexico Criminal Statutes (Section 30-4-1, N.M.S.A. 1978) states that it is a third degree felony to commit the offense of demanding or receiving a bribe by a public official or public employee. (Section 30-24-2 N.M.S.A. 1978) it is a fourth degree felony to commit the offense of soliciting or receiving illegal kickbacks. In addition (Section 30-41-1 through 30-41-3, N.M.S.A. 1978) states that it is a fourth degree felony to commit the offense of offering or paying illegal kickbacks.

RESPONSIBILITY OF OFFEROR

At all times it shall be the responsibility of the offeror to see that their proposal is delivered to the City Clerk by the Date and Time scheduled for the opening. If the mail or delivery of said proposal is delayed beyond the scheduled opening date and time set, this proposal will not be considered.

NON-COLLUSION

In signing of their proposal and affidavit the offeror certifies that he/she has not, either directly or indirectly entered into action of restraint of free competition in connection with the submitted proposal.

CLARIFICATION OF PROPOSAL

Offeror requiring clarification or interpretation of the proposal specifications shall make a written request to the Department involved in the proposal request at least five (5) days prior to the scheduled proposal opening date; with a copy forwarded to the Finance Department. Any interpretations, corrections, or changes (not part of the negotiation stage) of said proposal specifications shall be made by "ADDENDUM" only; including any Opening Dates or Time Change. Interpretations, corrections, or changes of said proposal made in any other manner (before opening and negotiation stage) will not be binding and offeror shall not rely upon such interpretations, corrections, and changes.

MODIFICATION OR WITHDRAWAL OF PROPOSAL

A proposal may not be withdrawn or cancelled by the offeror following the scheduled opening date and time; the offeror does so agree in submitting their proposal. Prior to the scheduled time and date of opening, proposals submitted early may be withdrawn but may not be re-submitted.

APPLICATION OF PREFERENCE

Pursuant to (Section 13-1-21 and 13-1-22, N.M.S.A. 1978), any New Mexico resident business or resident manufacturer who wishes to receive the benefit of an "Application of Preference" must provide their Certificate Number (issued by N.M. State Purchasing); with their proposal on the "OFFEROR INFORMATION/AFFIDAVIT" form.

FEDERAL TAX IDENTIFICATION NUMBER

Pursuant to IRS requirements, offerors shall provide their Federal Tax ID Number if offeror is incorporated. If offeror is a sole proprietorship or partnership, then shall provide their Social Security Number.

FEDERAL TAX ID NUMBER: _____

SOCIAL SECURITY NUMBER: _____

NEW MEXICO TAX IDENTIFICATION NUMBER

Payment may be withheld under; (Section 7-10-5, N.M.S.A. 1978) if you are subject to New Mexico Gross Receipts Tax and have not registered for New Mexico (CRS) Tax Identification Number. Contact the New Mexico Taxation & Revenue Department at (505) 827-0700 for registering instructions.

SPECIAL NOTICE

Proposals will be opened and all submitted copies will be checked for accuracy of Department's specific amount of copies requested. Any price or other factors of the submitted proposals will not be read out loud to anyone in attendance at the proposal opening. All factors of the submitted proposals are not public record to other offerors or interested parties before the negotiation or awarding process.

The department involved in the proposal request will evaluate all proposals submitted according to the evaluation criteria indicated in the proposal specifications.

NEGOTIATION

Pursuant to the City of Las Vegas Purchasing Rules and Regulations (section 6.7); discussions or negotiations may be conducted with a responsible offeror who submits an acceptable or potentially acceptable proposal. Negotiations of price will be done after all evaluation criteria have been met.

CONTRACT

When the City issues a purchase order in response to an awarded proposal, a binding contract is created (unless a specific contract has been created).

TAXES:

Bidder must pay all applicable taxes.

NOTE:

If bidder is from outside the City of Las Vegas, the successful bidder must pay Gross Receipts Tax in the City of Las Vegas.

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed

proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____

Relation to Prospective Contractor: _____

Name of Applicable Public Official: _____

Date Contribution(s) Made: _____

Amount(s) of Contribution(s) _____

Nature of Contribution(s) _____

Purpose of Contribution(s) _____

(The above fields are unlimited in size) _____

Signature

Date

Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.

Signature

Date

Title (Position)

REQUEST FOR PROPOSALS FOR THE CITY OF LAS VEGAS EFFLUENT SYSTEM PLANNING, DESIGN AND CONSTRUCTION PHASE.

The City of Las Vegas, New Mexico is requesting proposals for Professional Engineering Services for City of Las Vegas defined in the scope of work.

1. SCOPE OF WORK

The Offeror shall perform Professional Engineering Services on an as needed basis, as hereafter stated, for customary and incidental services for the City of Las Vegas. The agreement term will be for one year with the option for renewal up to four (4) years. The contract, including renewals and amendments thereof, may not exceed a total duration of four (4) years. The contract will begin upon final approval by the City Manager.

The duties of the offeror may include the following services:

- a. Provide day to day consultation as requested by the City Utility Director or designee. Attendance at necessary staff and/or Council meetings may be required.
- b. Facilitate meetings with City staff as needed to develop the planning of projects as requested by the City Utility Director or designee.
- c. Complete architectural, structural, mechanical, electrical, plumbing, and civil design services.
- d. Attend coordination meetings with City staff and any pertinent external agencies (County, State and Federal) as required to determine and gain approvals from all pertinent entities.
- e. Prepare and submit construction documents, permit applications, cost estimates, specifications and schedules for review and approval.
- f. Provide technical assistance completing environmental reviews.
- g. Provide assistance completing applications and obtain funding as needed.
- h. Provide construction observation and inspection on various projects as requested by the City Utility Director or designee.
- i. Provide technical assistance on various City projects being performed in-house as required and directed.
- j. Provide technical information concerning specific projects to designated professional engineers upon request by the City of Las Vegas, and request technical information from specific engineers when authorized to do so by the City of Las Vegas.
- k. Provide construction phase engineering services.
- l. Provide Review of, assessment and approval of submittals and invoices.
- m. Additional services as may be specifically requested by the City of Las Vegas.

City of Las Vegas Effluent System:

Task 1. Hanna Park

Task 2. Columbia to City Hall

Task 3. Legion Drive

Task 4. Camp Luna Effluent Ponds

Task 5. Rehab Luna Pump Station

2. CRITERIA FOR ACCEPTANCE AND EVALUATION OF PROPOSALS

2.1. Content and Format of Proposal: Proposals should provide information that addresses the ranking criteria listed hereinafter. Information should be provided to demonstrate understanding of the scope of services, experience in related projects, personnel and equipment available to perform work, technical approach to the project and references from other clients.

The format for proposals shall be a maximum of twenty (20) pages including, but not limited to, title page, contribution disclosure form, offeror information and index to include the front and back cover. Proposals shall be printed on one side only, 8 ½" x 11", and bound on the left margin. A transmittal letter, if any, will be included in the twenty (20) page limit. No other material is to be included.

2.2 Submittal of Proposals: Five (5) copies of proposals must be delivered to the City Clerk, City of Las Vegas, 1700 North Grand Avenue, Las Vegas, New Mexico 87701 no later than _____ am/pm on _____, 2017. Sealed proposal envelopes shall be clearly marked "ENGINEERING SERVICES FOR THE CITY OF LAS VEGAS EFFLUENT SYSTEM PLANNING, DESIGN AND CONSTRUCTION PHASE" on the outside of the envelope; this information shall be placed on the lower left-hand corner of the envelope. Failure to comply with this requirement shall result in the rejection of the proposals.

2.3 Ranking Criteria: The City of Las Vegas will use a technical advisory committee made up of City personnel and/or City Consultants to evaluate each proposal submitted. All proposals shall be reviewed for compliance with the mandatory requirements as stipulated in the Request for Proposals. Proposals found not to be in compliance will be rejected from further consideration. Proposals which are not rejected will then be evaluated based upon the following weighted values.

Proposals should address each of the following criteria. Each proposal may be awarded a percentage of points up to the amount listed in parentheses.

i. Specialized Design and Technical Competence (25%) – Offeror's personal experience. The Offeror should be able to briefly address specific examples of related projects.

ii. Capacity and Capability (25%) – Offeror's willingness, capacity and capability to perform assigned duties and tasks on short notice and in a timely manner, as well as work with the City and public while making presentations before committees, City Council and any other entities as needed.

iii. Past Record of Performance (20%) – Offeror should provide a list of references with names and phone numbers.

iv. Familiarity of the City of Las Vegas Utility and Infrastructure Systems (15%)– Offeror's familiarity with the area the project is located.

v. Current volume of work with the Contracting Agency that is less than 75% complete (5%) – The volume of work previously done for the entity requesting proposals which is not seventy-five percent complete with respect to professional design services [through bidding phase], with the objective of effecting an equitable distribution of contracts among qualified businesses and of assuring the interest of the public in having available a substantial number of qualified businesses is protected; however, that the principal of selection of the most highly qualified business is not violated.

Firm should indicate the volume of work they currently have underway with the Contracting Agency that is less than 75% complete. The purpose of this criteria is to help distribute projects among qualified firms. An *example* of how points can be assigned is provided below:

Value of work not yet completed on projects that are not 75% complete	Points to be allowed for this item
None	5
\$1 to \$25,000	4
\$25,001 to \$50,000	3
\$50,001 to \$75,000	2
\$75,001 to \$100,000	1
Above \$100,001	0

vi. Other (5%) – Offeror’s ability to conduct public meetings and presentations.

vii. Proximity (5%) – Offeror’s proximity to the City of Las Vegas.

viii. Preference (5 to 10%) - Business or Veteran per NMSA 13-1-21

*Note: Price cannot be a factor

3. COST OF PREPARING AND SUBMITTING PROPOSALS

The City will not pay for any costs associated with the preparation or submission of proposals.

4. ENVELOPES

Sealed proposal envelopes shall be clearly marked “ENGINEERING SERVICES FOR THE CITY OF LAS VEGAS EFFLUENT SYSTEM PLANNING, DESIGN AND CONSTRUCTION PHASE”, on the outside of the envelope. This information shall be placed on the lower left-hand corner of the envelope. Failure to comply with this requirement shall result in the rejection of the submitted proposal.

5. AWARD OF CONTRACT

The award shall be made to the responsible offeror and/or offertory whose proposal is the most advantageous to the City of Las Vegas, taking into consideration the evaluation factors set forth in this Request for Proposals. The proposal will be ranked by a committee. It is anticipated that ranking will be completed by _____, 2017. After initial ranking of proposals, at the City’s sole option, the City may decide to interview the top two (2) or three (3) ranked offertory proposals to develop final rankings or may consider the rankings based on the proposals as being final. The City reserves the right to negotiate with multiple offerors and award multiple contracts.

6. BRIBERY AND KICKBACKS

New Mexico procurement law requires the parties to the contract be made aware that pursuant to NMSA 1978, Section 30-24-1, it is a third degree felony to commit the offense of bribery of a public officer or public employee; pursuant to NMSA 1978, Section 30-24-2, it is a third degree felony to commit the offense of demanding or receiving a bribe by any public employee; pursuant to NMSA 1978, Section 30-41-1, it is a fourth degree felony to commit the offense of soliciting or receiving illegal kickbacks; and, pursuant to NMSA 1978, Section 30-41-2, it is a fourth degree felony to commit the offense of offering or paying illegal kickbacks.

7. RESPONSIBILITY OF OFFEROR

7.1 BONDS

- a. The successful offeror will be required to furnish a Performance Bond, in an amount equal to \$100,000 and a labor and Materials Payment Bond in an equal amount, such bonds to be executed in four (4) original Counterparts by a Corporate Surety authorized to do business in the State of New Mexico, and acceptable to the Owner. The Bonds must be executed on forms contained in these Contract Documents. The form of Agreement with the successful Offeror, as Contractor, will be required to execute also included herewith.

7.2 INSURANCE CERTIFICATE

- a. The Offeror must at all times hold General Liability insurance of at least \$1,000,000.00 per occurrence. The successful Offeror will be required to furnish Proof of Compliance with this insurance requirement to the City upon execution of the Contract.

8. INSTRUCTIONS TO OFFEROR

8.1. REQUEST FOR PROPOSAL DOCUMENTS

8.1.1 Copies of Request for Proposals

- a. A complete set of the Request for Proposals may be obtained from the Contracting Agency.
- b. A complete set of the Request for Proposals shall be used in preparing proposals; the Contracting Agency assumes no responsibility for errors or misinterpretations resulting from the use of an incomplete set of the Request for Proposals.
- c. The Contracting Agency in making copies of Request for Proposals available on the above terms, does so only for the purpose of obtaining proposals on the described project and does not confer a license or grant for any other use.
- d. A copy of the Request for Proposals shall be made available for public inspection and shall be posted at the administration building of the Contracting Agency.

8.1.2 Interpretations

- a. All questions about the meaning or intent of the Request for Proposals shall be submitted to the Procurement Manager of the Contracting Agency, in writing. Replies will be issued by Addenda mailed or delivered to all parties recorded by the Contracting Agency as having received the Request for Proposals. Questions received less than five (5) days prior to the date for opening of proposals will not be answered. Only questions answered by formal written addenda will be binding. Oral and other interpretations or clarifications will be without legal effect.
- b. Offerors should promptly notify the Contracting Agency of any ambiguity, inconsistency, or error, which they may discover upon examination of the Request for Proposals.

8.1.3 Addenda

- a. Addenda will be mailed by certified mail with return receipt requested, by facsimile or hand delivered to all who are know by the Contracting Agency to have received a complete set of Request for Proposals.
- b. Copies of the addenda will be made available for inspection wherever Requests for Proposals are on file for that purpose.
- c. No addenda will be issued later than five (5) days prior to the date for the receipt of Proposals, except an Addendum withdrawing the Request for Proposals or one which includes postponement of the date for receipt of Proposals.
- d. Each Offeror shall ascertain, prior to submitting the Proposal, that the Offeror has received all Addenda issued and shall acknowledge their receipt in the Proposal transmittal letter.

8.2 PROPOSAL SUBMITTAL PROCEDURES

8.2.1 Format and Section Requirements of Proposals

- a. Offerors shall provide five (5) copies of their proposal to the location specified on the cover page on or before the closing date and time for receipt of proposals.
- b. All proposals must be typewritten on standard 8 ½" x 11" paper and bound on the left hand margin.
- c. A maximum of twenty (20) pages, including title, index, etc., including front and back covers.
- d. The proposal must be organized in the following format and must contain, as a minimum, all listed items in the sequence indicated:
 1. Offeror's Identification
 - i. Notarized affidavit that states name and address of your organization of office and nature of organization (individual, partnership or corporation, private or public, profit or non-profit). Include certificate number for preferences. i.e. Resident, Business or Veteran. Subcontractors, if any, must be listed with license numbers. Describe individual staff and subcontractor's responsibilities with line of authority and interface with City staff. Include the name and telephone number of person(s) authorized for preparation and execution of the contract. The City has the authority to reject any or all Subcontractors. Respond to this section as Section A of Offeror's proposal.
 2. Personnel Experience
 - i. Describe the experience and qualifications of company principles, supervisors and other employees who will be actively engaged in the work required under the contract, including experience of subcontractors. The experience qualifications must reference the servicing of the City of Las Vegas Utilities System. Respond to this section as Section B of Offeror's proposal.
 3. Licenses (if applicable)
 - i. The Offeror shall show that he has a New Mexico general contractor's license and/or any other licenses required by law to perform the work required by this contract. All such licenses shall be held by the offeror or his subcontractors at the time the proposal is submitted. Respond to this section as Section C in Offeror's proposal.
 4. Contractors Bonds (if applicable)
 - i. Successful offeror will be required to furnish a performance bond.
 5. Experience in Engineering/Architectural Services
 - i. The Offeror shall demonstrate at least five (5) years of experience. Indicate name, address and phone number of past customer and individual references who can be contacted regarding the work. Respond to this section as Section E in Offeror's proposal.
 6. Experiences as an Engineering/Architectural Consultant
 - i. The Offeror shall demonstrate at least five (5) years of proven performance working as an engineering/architectural consultant. Respond to this section as Section F in Offeror's proposal.
 7. Documentation
 - i. The Offeror shall provide documentation of education, certifications and qualifications. Respond to this section as Section G in the Offeror's proposal.
 8. Cost
 - i. The Offeror shall provide cost breakdown for lodging, mileage and other miscellaneous expenses. Respond to this section as Section H in the Offeror's proposal.
 9. Financial

- i. The Offeror shall provide a letter from a financial institution regarding the Offeror's credit rating. Respond to this sections as Section I in the Offeror's proposal.

10. Additional Information

- i. Describe any expectations and/or clarifications to this Request for Proposal. Also include any additional information you believe to be pertinent to the proposal but not requested elsewhere. Respond to this section as Section J in Offeror's proposal.

11. Campaign Contributions Disclosure Form

- i. Fill out and attach the Campaign Contribution Disclosure Form. Respond to this section as Section k in Offeror's proposal.
- e. Any proposals that do not adhere to this format, and which does not address each specification and requirement within the RFP may be deemed non-responsive and rejected on that basis.
- f. Offerors may request in writing nondisclosure of confidential data. Such data should accompany the proposal and should be readily separable from the proposal in order to facilitate eventual public inspection of the non-confidential portion of the proposal. A request that clearly states that the entire proposal must be kept confidential will not be acceptable. Only matters, which are clearly confidential in nature, will be considered.
- g. Any cost incurred by the Offeror for preparation, transmittal, presentation of any proposal or material submitted in response to this RFP shall be the sole responsibility of the Offeror.

8.2.2 SUBCONSULTANTS

- a. The Offeror shall list and state the qualifications for each sub-consultant the Offeror proposes to use for all sub-contracted work.
- b. The Offeror is specifically advised that any person or other party to whom it is proposed to award a sub-contract under this proposal, must be acceptable by the Contracting Agency after verification of eligibility status, including but not limited to suspension or debarment of the Contracting Agency.

8.2.3 PREQUALIFICATION PROCESS

- a. A business may be pre-qualified by the Purchasing Agent as an Offeror for particular types of service. Mailing lists of potential Offerors shall include but shall not be limited to such prequalified businesses (§13-1-134 NMSA 1978). For purposes of this RFP, if prequalification is utilized, special instructions will be attached as an exhibit to this RFP.

8.2.4 DEBARRED OR SUSPENDED CONTRACTOR

- a. A business (contractor, subcontractor or supplier) that has either been debarred or suspended according to the requirements of §13-1-177 through §13-1-180, and §13-3-11 through §13-4-17 NMSA 1978, as amended, shall not be permitted to do business with the Contracting Agency and shall not be considered for award of the contract during the period for which it is debarred of suspended with the Contracting Agency.

8.2.5 REJECTION OF SUBMITTED PROPOSALS

- a. Oral, telephonic or electronic proposals are invalid and will not receive consideration. Rejected proposals shall be returned to the Offeror unopened. Failure to meet the following submittal of proposal requires shall result in a rejection of a proposal:
 1. Proposals shall be submitted at the time and place indicated in the Notice of Request for Proposals and shall be included in a sealed envelope marked with the project title and the

name and address of the Offeror and accompanied by the documents outlined in the Request for Proposal.

2. The envelope shall be addressed to the City Clerk of the Contracting Agency. The following information shall be provided on the front lower left corner of the Bid envelope: Project Title, Request for Proposals No., date of opening and time of opening. The sealed envelope shall have the notation "SEALED PROPOSAL ENCLOSED" on the face thereof.
3. At all times, Offeror shall assume full responsibility for timely delivery of proposals at the Purchasing Agent's office, including those proposals submitted by mail. Hand-delivered proposals shall be submitted to the Purchasing Agent or the Purchasing Agent's Designee and will be clocked in/time stamped at the time received, which must be prior to the time specified.

8.2.6 CORRECTION OR WITHDRAWAL OF PROPOSALS

- a. A proposal containing a mistake discovered before proposal opening may be modified or withdrawn by an Offeror prior to the time set for proposal opening by delivering written or telegraphic notice to the location designated in the Request for Proposals as the place where Proposals are to be received.
- b. Withdrawn proposals may be resubmitted up to the time and date designated for the receipt of proposals, provided that they are fully in conformance for the Request for Proposals.

8.2.7 NOTICE OF CONTRACT REQUIREMENTS BINDING ON OFFEROR

- a. In submitting this proposal, the offeror represents that the offeror has familiarized him/herself with the nature and extent of the Request for Proposals dealing with the federal, state and local requirements, which are a part of these Requests for Proposals.
- b. Laws and Regulations: The offeror's attention is directed to all applicable federal and state laws, local ordinances and regulations and the rules and regulations of all authorities having jurisdiction over the services for the project.

8.2.8 REJECTION OR CANCELLATION OF PROPOSALS

- a. This Request for Proposals may be canceled, or any or all proposals may be rejected in whole or in part, when it is in the best interest of the Contracting Agency. A determination containing the reasons therefore shall be made part of the project file (§13-1-131 NMSA 1978).

9. CONSIDERATION OF PROPOSALS

9.1 RECEIPT, OPENING AND RECORDING

- a. Proposals received on time will be opened in the presence of one or more witnesses and the name of the Offeror and address will be read aloud.
- b. After the date established for the receipt of proposals, a register of proposals will be prepared which includes the name of each Offeror, a description sufficient to identify the service, the names and addresses of the required witnesses and such other information as may be specified by the purchasing agent.
- c. The names of all businesses submitting proposals and the names of all businesses, if any, selected for an interview shall be public information. After an award has been made, final ranking and evaluation scores for all proposals shall become public information (§13-1-120 NMSA 1978). The contents of any proposal shall not be disclosed so as to be available to competing Offerors during the negotiation process (§13-1-116 NMSA 1978).

9.2 PROPOSAL EVALUATION

- a. Proposals shall be evaluated on the basis demonstrated competence and qualifications for the type of service required, and shall be based on the evaluation factors set forth in this RFP. For the purpose of conducting discussions, proposals may initially be classified as:
 1. Acceptable
 2. Potentially acceptable, that is, reasonably assured of being made acceptable
 3. Unacceptable (Offerors whose proposals are unacceptable shall be notified promptly)
- b. The Contracting Agency shall have the right to waive technical irregularities in the form of the proposal of the Offeror, which do not alter the quality of the service (§13-1-132 NMSA 1978).
- c. If an offeror who otherwise would have been awarded a contract is found not to be a responsible offeror; a determination that the offeror is not a responsible offeror, setting forth the basis of the finding shall be prepared by the Purchasing Agent/Procurement Manager. The unreasonable failure of the offeror to promptly supply information in the connection with any inquiry with respect to the responsibility is grounds for a determination that the offeror is not a responsible offeror (§13-1-133 NMSA 1978). Businesses, which have not been selected, shall be notified in writing within twenty-one (21) days after an award is made (§13-1-12 NMSA 1978).
- d. Selection Process (§13-1-120 NMSA 1978):
 1. An evaluation committee composed of representatives selected by the Contracting Agency will perform an evaluation of proposals. The committee shall evaluate statements of qualifications and performance data submitted in regard to the particular project and may conduct interviews with and may require public presentations by all businesses applying for selection regarding their qualifications, their approach to the project and their ability to furnish the required services.
 2. If fewer than three (3) businesses have submitted a statement of qualifications for a particular project, the committee may:
 - i. Rank in order of qualifications and submit to the local governing body for award, those businesses which have submitted a statement of qualifications; or
 - ii. Recommend termination of the selection process and sending out new notices of the proposed procurement pursuant to §13-1-104 NMSA 1978.

9.3 NEGOTIATIONS (§13-1-122 NMSA 1978)

- a. The Contracting Agency's designee shall negotiate a contract with the highest qualified business for the services contemplated under this RFP at the compensation determined in writing to be fair and reasonable. In making this decision, the designee shall take into account the estimated value of the services to be rendered and the scope, complexity and professional nature of the services.
- b. Should the designee be unable to negotiate a satisfactory contract with the business considered to be the most qualified at the price determined to be fair and reasonable, negotiations with that business shall be formally terminated. The designee shall then undertake negotiations with the second most qualified business. Failing accord with the second most qualified business, the designee shall formally terminate negotiations with that business.
- c. The designee shall then take undertake negotiations with the third most qualified business.
- d. Should the designee be unable to negotiate a contract with any of the businesses selected by the committee, additional businesses shall be ranked in order of their qualifications and the designee shall continue negotiations in accordance with this section until a contract is signed with a qualified business or the procurement process is terminated and a new Request for Proposals is initiated.
- e. The Contracting Agency shall publically announce the business(es) selected for award.

9.4 NOTICE OF AWARD

- a. After award by the local governing body, a written notice of award shall be issued by the Contracting Agency after review and approval of the Proposal and related documents by the Contracting Agency with reasonable promptness (§13-1-100 and §13-1-108 NMSA 1978).

10. POST PROPOSAL INFORMATION

10.1 PROTESTS

- a. Any Offeror who is aggrieved in connection with a solicitation or award of an Agreement may protest to the Contracting Agency's Purchasing Agent and the City Clerk, in accordance with the requirements of the Contracting Agency's Procurement Regulations and the State of New Mexico Procurement Code. The protest should be made in writing within twenty-four (24) hours after the facts or occurrences giving rise thereto (§13-1-172 NMSA 1978).
- b. In the event of a timely protest under this section, the Purchasing Agent and the Contracting Agency shall not proceed further with the procurement unless the Purchasing Agent makes a determination that the award of Agreement is necessary to protect substantial interests of the Contracting Agency (§13-1-173 NMSA 1978).
- c. The Purchasing Agent or the Purchasing Agent's designee shall have the authority to take any action reasonably necessary to resolve a protest of an aggrieved Offeror concerning procurement. This authority shall be exercised in accordance with adopted regulations, but shall not include the authority to award money damages or attorney's fees (§13-1-174 NMSA 1978).
- d. The Purchasing Agent or the Purchasing Agent's designee shall promptly issue a determination relating to the protest. The determination shall:
 1. State the reasons for the action taken; and
 2. Inform the protestant of the right to judicial review of the determination pursuant to §13-1-183 NMSA 1978
- e. A copy of the determination issued under §13-1-175 NMSA 1978 shall immediately be mailed to the protestant and other Offerors involved in the procurement (§13-1-176 NMSA 1978).

10.2 EXECUTION AND APPROVAL OF AGREEMENT

- a. The Agreement shall be signed by the successful Offeror and returned within an agreed time frame after the date of the Notice of Award. No Agreement shall be effective until it has been fully executed by all of the parties thereto.

10.3 NOTICE TO PROCEED

- a. The Contracting Agency will issue a written Notice to Proceed to the Consultant.

10.4 OFFEROR'S QUALIFICATION STATEMENT

- a. Offeror to whom award of an Agreement is under consideration shall submit, upon request, information and data to prove that their financial resource, production or service facilities, personnel and service reputation and experience are adequate to make satisfactory delivery of the service described in the Request for Proposals (§13-1-82 NMSA 1978).

11. EXECUTION OF CONTRACT

The Contract, Performance Bond and Labor and Material Payment Bond shall be executed in four (4) original counter parts. The forms and Contract Documents will be as herein included and will be furnished by the Owner. Distribution of the executed forms will be as follows:

1. Contractor
2. Owner
3. Funding Agency
4. As Needed

12. CONTRACT DOCUMENTS

The complete Contract Documents will include the following:

1. Scope of Services
2. Professional Standards
3. Compensation
4. Term of Agreement
5. Amendment
6. Status of Contractor
7. Assignment
8. Subcontracting
9. Records, Audits and Reporting
10. Conflict of Interest
11. Stoppage of Work
12. Amendment
13. Applicable Law
14. Scope of Agreement, Merger
15. Waiver
16. Insurance
17. Notice
18. Subject to Other Documents
19. Indemnification
20. New Mexico Tort Claims Act
21. Bribery and Kickbacks
22. Discrimination Prohibited
23. Third Party Beneficiaries

13. OTHER INSTRUCTIONS TO OFFERORS (If none, write none)

13.1 OFFERORS INTERESTED IN MORE THAN ONE PROPOSAL

- a. No person, firm or corporation shall be allowed to make, or file, or be interested in more than one proposal for the same work unless alternate proposals are specifically called for. A person, firm, or corporation that has submitted a sub-proposal to an Offeror, or that has quoted prices of materials to an Offeror is not thereby disqualified from submitting a sub-proposal or quoting prices to other Offerors or making a prime proposal.

14. GENERAL TERMS AND CONDITIONS

14.1 DEFINITIONS

- a. *Addendum*: a written or graphic instrument issued prior to the opening of proposals, which clarifies, corrects or changes the Request for Proposals. Plural: addenda.
- b. *Consultant*: the successful Offeror awarded the Agreement/Contract.
- c. *Determination*: means in the written documentation of a decision of the procurement officer including findings of fact required to support a decision. A determination becomes part of the procurement file to which it pertains (§13-1-52 NMSA 1978).
- d. *Offeror*: any person, corporation or partnership legally licensed to provide design professional services in this state who chooses to submit a proposal in response to this Request for Proposals.
- e. *Procurement Manager*: means the person or designee authorized by the contracting Agency to manage or administer a procurement requiring the evaluation of proposals.
- f. *Request for Proposals*: or "RFP" means all documents, including those attached or incorporated by reference, used for soliciting purposes (§13-1-81 NMSA 1978).
- g. *Responsible Offeror of Proposer*: means an offeror or proposer who submits a responsive

proposal and who has furnished, when required, information and data to prove that the proposer's financial resources, production or service facilities, personnel, service reputation and experience are adequate to make satisfactory delivery of the services described in proposal (§13-1-83 NMSA 1978).

- h. *Responsive Offer or Proposal*: means an offer or proposal that conforms in all material respects to the requirements set forth in the request for proposals. Material respects of a request for proposals include, but are not limited to, price, quality, quantity or delivery requirements (§13-1-85 NMSA 1978).

14.2 TERMS

- a. The terms *must, shall, will is required or are required*, identify a mandatory item or factor that will result in rejection of the Offeror's proposal.
- b. The terms *can, may, should, preferably or prefers* identify a desirable discretionary item or factor.

14.3 CONTRACTUAL TERMS

- a. *Amendment*: This contract will not be altered, changed, or amended except by a written document signed by the parties of this Contract.
- b. *Assignability*: The Consultant shall not assign, sublet or transfer their interests in this Contract without the written agreement of the City. If such an assignment is allowed, the Consultant shall be ultimately responsible to ensure that the work is performed satisfactory. Any sub-contractors assigned must be approved by the City.
- c. *Authority to Bind the City*: The Consultant shall not have the authority to enter into any contracts binding upon the City or to create any obligations on the part of the City, except such as shall be specifically authorized by the City's representative, acting pursuant to authority granted by the City.
- d. *Binding Effect*: This contract shall be binding and shall insure to the benefit of the successors and assignees of the City and the Offeror.
- e. *Business License*: Prior to commencement of work, Offeror must secure a business license from the City of Las Vegas, and submit proof thereof.
- f. *Conflict of Interest*: The consultant warrants that it presently has no interest and will not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance of services under this Contract.
- g. *Communication with the City of Las Vegas*: The consultant shall be required to periodically update the City of Las Vegas of the status of any project.
- h. *Funding*: This solicitation is subject to the availability of funds to accomplish the work. Payment and performance obligations for succeeding fiscal years shall be subject to the appropriation of funds. Therefore, when funds are not appropriated, or otherwise made available to support continuation of performance of the contract in a subsequent fiscal period, the contract will be terminated.
- i. *Gross Receipts Tax*: Unless otherwise agreed, Offeror is responsible for payment of gross receipts tax.
- j. *Indemnification*: The Consultant will indemnify, keep and hold harmless the City, its agents, officials and employees, against all suits or claims that may be based on injury to persons or property that is a result of an error, omission, or negligent act of the Consultant or any person employed by or acting on behalf of the Consultant.
- k. *Insurance*: The Consultant must at all times hold errors and omissions liability insurance of at least \$1,000,000.00 and list the City of Las Vegas as an additional insured. Proof of compliance with this insurance requirement is to be provided to the City upon execution of this contract.
- l. *Method of Payment*: The Consultant shall submit itemized monthly statements of work performed on behalf of each City department as outlined herein. The City will then make payment by the 15th of the following month.
- m. *Notices*: Any notice required to be given under this Contract shall be deemed sufficient if given in writing by mail or hand-delivered to the City Clerk's office or by mail or hand-delivered to the Consultant's office.

- n. *Professional Standards:* The Consultant agrees to abide by and perform its duties in accordance with the Code of Ethics as established by the City of Las Vegas and/or its designee(s).
- o. *Scope of Contract:* This Contract incorporates all the agreements, covenants and understandings between the parties concerning the subject matter of this Contract, and all such agreements, covenants, or understandings, oral or written, of the parties or their agents shall not be valid or enforceable, unless embodied into this contract.
- p. *Subject to Other Documents:* This Contract is subject to the terms and conditions of the statutes of the State of New Mexico and Ordinances of the City of Las Vegas, New Mexico as they exist at the time that this Contract is signed or as they are hereafter amended. All such statutes and ordinances are incorporated by reference to this agreement.
- q. *Term:* The term of this agreement shall be for a period of one (1) year, which may be extended, upon written agreement of both parties, not to exceed a period of four (4) years.
- r. *Termination:* Either party may terminate this contract by giving written notice to the other party thirty (30) days in advance. However, if the Offeror is adjudged as bankrupt or insolvent, or defaults in any way, the City may, without prejudice to any other right or remedy, and after giving Offeror a minimum of ten (10) days from the delivery of a written notice, terminate the services of the Offeror.
- s. *Timelines:* All work shall be performed in a timely manner, as requested. Compensation for services not completed with agreed upon timelines will not be paid.
- t. *Work Stoppage:* The City of Las Vegas retains the a unilateral right to order, in writing, temporary stoppage of the work or delay of the performance of the work, with a ten (10) day notice to the Offeror.

14.4 CONDITIONS

- a. *Bribes, Gratuities and Kick-Backs:* Pursuant to §13-1-191 NMSA 1978, reference hereby made to the criminal laws of New Mexico (including §30-14-1, §30-24-2 and §30-41-1 through §30-41-3 NMSA 1978) which prohibits bribes, kick-backs and gratuities, violation of which is a felony. Furthermore, the Procurement Code (§13-1-28 through §13-1-199 NMSA 1978) imposes civil and criminal penalties for its violation.
- b. *Design Professional Registration:* All work shall be under the direction of the applicable design professional legally licensed and registered by the State of New Mexico.
- c. *Fees:* A lump sum fixed fee for Basic Service will be negotiated with the Offeror selected.
- d. *Funding:* The solicitation is subject to availability of funds to accomplish the work.
- e. *Governing Law:* The Agreement shall be governed exclusively by the laws of the State of New Mexico as the same from time to time exists.
- f. *Independent Contractors:* The Consultant and the Consultant's agents and employees are independent contractors and are not employees of the Contracting Agency. The Consultant and the Consultant's Agents and employees shall not accrue leave, retirement, insurance, bonding, use of Contracting Agency vehicles or any other benefits afforded to employees of the Contracting Agency as a result of the Agreement.
- g. *Professional Liability Insurance:* The Offeror will be required to carry professional liability (errors and omissions) insurance. The amount of coverage will be \$1,000,000.00.
- h. *Standard Form of Agreement between Contracting Agency and Consultant:* The form of agreement required by the funding agency or issued by the Contracting Agency will be used for this project. Copies are available upon request.

*Copies of the Request for Proposals can be obtained in person at the office of the City Clerk or will be mailed upon written or telephone request to the City of Las Vegas' City Clerk's Office at 1700 North Grand Avenue, Las Vegas, New Mexico 87701, 505.426.3262

EVALUATION SHEET

Offerors:

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence*	25	
2. Capacity and Capability*	25	
3. Past Record and Performance*	20	
4. Familiarity with Contracting Agency*	15	
5. Current Volume of Work with the Contracting Agency that is less than 75% complete*	5	
6. Other*	5	
7. Proximity Preference*	5	
8. Preference* (Total Possible Points)	5-10	
Subtotal Planning & Design Service	<u>110</u>	

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

**CITY OF LAS VEGAS
RFQ/PROPOSAL/OPENING**

DATE: 12-Sep-2017

OPENING NO.: 2018-12

TIME: 2:30 PM

DEPARTMENT: WATER

LOCATION: City of Las Vegas Chambers
1700 N. Grand Ave.
Las Vegas, NM 87701

ITEM(S): **ENGINEERING SERVICES FOR THE CITY OF LAS VEGAS
EFFLUENT SYSTEM PLANNING, DESIGN AND CONSTRUCTION PHASE**

RECEIVED FROM:	AMOUNT	SUB CONTRACTOR LIST	BID BOND	AFFIDAVIT NOTARIZED	CAMPAIGN DISC. FORM
1 Bohannan / Huston				✓	✓
2 Molzen / Corbin				✓	✓
3 Souder / Miller & Assoc.				✓	✓
4					
5					
6					

COMPANY REPRESENTATIVE	COMPANY NAME
1 <i>[Signature]</i>	CLV Inventory
2 <i>[Signature]</i>	CLV Purchasing
3 <i>[Signature]</i>	CLV Services
4 <i>[Signature]</i>	P/n City
5 <i>[Signature]</i>	CLV P/M
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ORIGINALS TAKEN BY CITY CLERK:
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OPENED BY: FINANCE DEPARTMENT
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DATE: 9/12/17

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DATE: 9/12/17



Engineering Service
for the City of Las Vegas
Effluent System
Planning, Design,
and Construction Phase

Opening No. 2018 -12
September 12, 2017

SUBMITTED TO



City Clerk
1700 N. Grand Ave
Las Vegas, NM 87701

SUBMITTED BY

Bohannon & Huston

7500 Jefferson Street NE
Albuquerque, NM 87109
p. 505.823.1000 / f. 505.798.798
www.bhinc.com



INTRODUCTION

Designing the future of New Mexico since 1959, Bohannon Huston (BHI) is a *New Mexico Resident Business* (Certificate # L1249639376) and *locally founded* for-profit corporation that has become a regionally recognized service provider. We take pride in working with clients to visualize projects, optimize resources, and realize the best solutions. We serve both public and private clients, specializing in the fields of Engineering, Spatial Data, and Advanced Technologies. Currently, we are more than 190 employees strong with our main office located in Albuquerque and branch offices in Las Cruces and Denver.



BHI is proud to have been recently selected by the City of Las Vegas to provide Natural Gas Distribution System planning and engineering services. However, we have no *Current Work with the City*. Our Albuquerque offices are just a quick, 90-minute drive away. This *Proximity to Las Vegas* will provide the City with rapid access to our complete team of water resource experts.

Subconsultants



GEOMAT is an owner-operated geotechnical engineering and construction materials testing firm with a reputation for performance, innovation, and quality on demanding projects. Annually, GEOMAT provides geotechnical engineering and materials testing services on over 200 projects of all types and sizes throughout New Mexico and the Four Corners Region of New Mexico, Arizona, Utah, and Colorado. No project is too small or too large. GEOMAT's approach is simple: look after the needs of the client and the business will take care of itself. Their engineers and technicians are some of the most talented in their respective fields with more than 150 years of combined experience; technicians and inspectors hold over 70 industry certifications. A high level of expertise combined with practical hands-on experience gained from hundreds of projects enables GEOMAT to provide high-quality and cost-effective services to meet even the most complex technical challenges.



Cobb, Fendley & Associates, Inc., (CobbFendley) is a multi-discipline engineering consulting firm with a staff of over 150 providing an array of professional engineering and surveying services. CobbFendley was established in 1980. Today, the firm's full range of services extends throughout Texas and New Mexico. CobbFendley has provided Subsurface Utility Engineering (SUE) services to NMDOT since 2007 and was one of the first firms selected by TxDOT to perform SUE. Since 1997, CobbFendley has provided SUE services for leading private and public sector clients including Departments of Transportation (DOTs), toll road authorities, utility companies, and various municipalities. The firm has provided SUE services on more than 600 projects, working with clients and design consultant teams to assess and implement SUE strategies that eliminate utility conflicts and reduce costly construction delays.



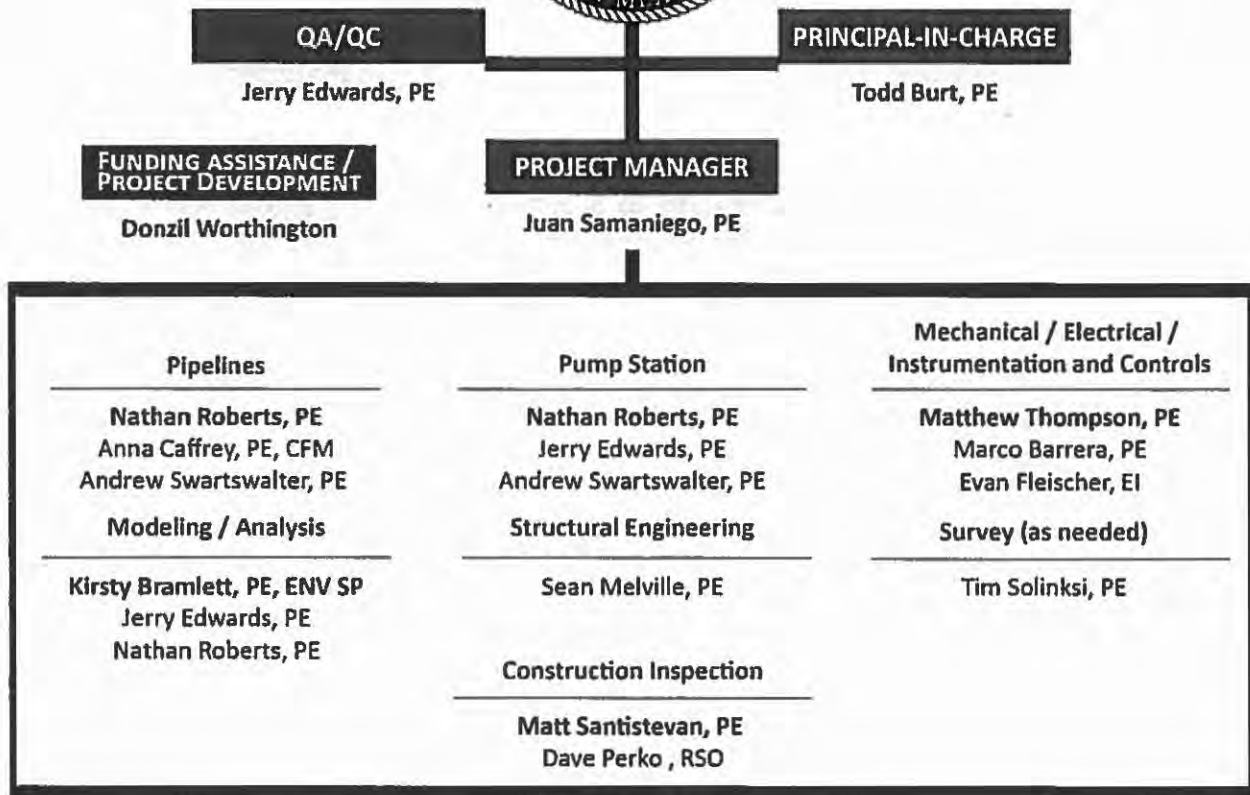
Staff Responsibilities and Lines of Authority

The City of Las Vegas can count on the BHI team to assist with all your professional service needs for your effluent systems. We have organized a tight project team, shown in the organization chart below, that will keep your project in focus. Under the direction of Juan Samaniego as Project Manager and Todd Burt as Principal-in-Charge, our team will be able to address your needs for the effluent system. Over the course of this contract, Juan will be your primary point of contact for developing project scopes, schedules, and budgets. He will work in close coordination with Todd to commit the right team resources to completing your projects efficiently.



BHI provides a complete suite of planning, engineering, spatial data, and construction phase services in-house, all under one roof.

Bold names indicate that bios are included in this proposal.



Authorized Contact





Todd Burt, PE, is BHI's authorized contact for preparing and executing the contract for this work.







SECTION B. PERSONNEL EXPERIENCE

BHI's adept team will help you improve and maintain your effluent system for years to come. Our team brings you the best in competence, experience, and the ability to multi-task. This combination of team traits means that the City will always be completely informed of what is going on, and you can trust that our team will create the best solutions for all of your effluent system needs.

Key Personnel Qualifications

Principal-in-Charge	Todd Burt, PE		
		<ul style="list-style-type: none"> Professional Engineer: NM #16654 MS Hydrology BS Environmental Engineering 18 years of experience 	Todd has worked with communities throughout the state on a variety of issues ranging from water distribution design to water/wastewater treatment. Much of his experience takes place within developed areas that have existing utilities and are heavily utilized by the neighboring public. His competence and experience make him the best candidate for overseeing the work on this contract. Todd will serve as a direct link between our team and yours, helping to ensure that your expectations are being met.
Funding Assistance and Project Development	Donzil Worthington		
		<ul style="list-style-type: none"> Successfully assisted New Mexico communities in obtaining \$26,000,000 in funding over the last 4 years University Studies 40 years experience 	Donzil brings four decades of infrastructure design & construction experience, in addition to a solid track record of New Mexico-specific infrastructure funding success. He assists clients in identifying funding opportunities, developing applications, supporting these funding efforts, and assisting with grant administration in order to arrive at successful funding outcomes.
Project Manager	Juan Samaniego, PE		
		<ul style="list-style-type: none"> Professional Engineer: NM #19830 BS Civil Engineering Technology 12 years experience 	Juan has spent the majority of his career designing transmission/distribution systems, pump stations, and reservoirs for various communities throughout New Mexico. Juan has worked on various projects in areas with current development that includes existing utilities or roadways from funding pursuit through operational delivery. He communicates closely with his clients to understand their needs and concerns to incorporate this information during the design development process.
QA/QC, Pump Station, Modeling/Analysis	Jerry Edwards, PE		
		<ul style="list-style-type: none"> Professional Engineer: CO #0049106 MS Civil Engineering BS Civil Engineering 31 years experience 	Jerry specializes in the planning and design of water distribution systems and wastewater collection systems. Adding to his wide range of experience, he has served as design engineer, construction inspection engineer, and project manager for projects resulting in construction of finished water storage tanks, water pumping stations, wastewater lift stations, and wastewater treatment plant upgrades.



Modeling/Analysis	Kirsty Bramlett, PE, ENV SP		
		<ul style="list-style-type: none"> Professional Engineer: NM #24198 MS Civil Engineering BS Environmental Engineering Envision Sustainability Professional 10 years experience 	Kirsty is skilled at assessing existing water and sewer systems, and addressing existing deficiencies and future needs. She is a registered professional engineer and a certified Envision Sustainability Professional. She has extensive water system planning experience, including preliminary engineering reports, master planning analysis, and asset management using GIS-based computer modeling systems and database management.
Modeling, Pump Station, Analysis, and Pipelines	Nathan Roberts, PE		
		<ul style="list-style-type: none"> Professional Engineer: NM #21847 BS Civil Engineering 8 years experience 	Nathan specializes in water systems modeling, master planning, and design. His experience with hydraulic models allows him to quickly identify and understand distribution system operations, key facilities, and infrastructure, which he leverages during the design phase and construction. He is also experienced in GIS and FME, helping streamline processes to better serve BHI clients. Nathan also has recent pipeline conveyance and system optimization experience.
Construction Inspection	Matthew Santistevan, PE		
		<ul style="list-style-type: none"> Professional Engineer: NM #14720 BS Construction Engineering 27 years experience 	Matt is the Senior Vice President and Managing Principal of BHI's Construction Engineering Group. As Group Manager, Matt coordinates the administration and technical aspects of the group's projects. He has complete charge of all construction inspection and management efforts undertaken by the firm. He is responsible for supervision and coordinating an inspection staff composed of project managers, field engineers, and construction inspectors.
Mechanical / Electrical Engineering	Matthew Thompson, PE		
		<ul style="list-style-type: none"> Professional Engineer: NM #13868 BS Mechanical Engineering BS Electrical Engineering 25 years experience 	Matt is a Project Manager responsible for all electrical and mechanical engineering project work required from conceptual initiation to final facility startup. His responsibilities include planning, permitting, design, cost estimates, working drawings, specifications, code compliance, and construction inspections related to mechanical and electrical aspects of our commercial, industrial, educational and municipal projects.

Experience with City of Las Vegas Utilities Systems

In preparation for this current *Effluent System Planning* RFP response, we have worked diligently and invested time and effort to ensure familiarity with the City's Water system and especially the City's Effluent Water System, staff, and goals. Team members have been on site numerous times over recent weeks to conduct site visits. On two of these occasions, we have been privileged to meet with Mr. Marvin Cordova, Project Management Director, Mr. Benito Lujan, Project Management Division, and Mr. Travis Hern, Water Distribution System Manager. Due to the generous time made available by these City staff members and willingness to share knowledge, needs, and expectations, we have developed an elevated level of understanding and familiarity with



the existing system and areas of anticipated expansion. BHI staff have visited the City many times in preparation for your other recent Utility Services RFPs. This has allowed our Water Systems Staff to become familiar with the City’s historic utility challenges, current system infrastructure, and desired future improvements. Even more importantly, this has allowed our BHI senior staff and project managers to meet and develop a rapport with key City Staff, thereby allowing our teams to work together effectively from day one, should we be selected to assist the City of Las Vegas on this contract. Our 58 years of familiarity with New Mexico utility infrastructure and firm size assures the City that we can provide value in all aspects of the City’s utility needs! We have worked diligently to ensure an understanding of the City’s Effluent Infrastructure needs and assembled a team uniquely suited to support the City staff in the successful implementation of these desired improvements. **Our BHI team is uniquely positioned to provide exceptional support to City of Las Vegas staff due to our familiarity and understanding of the City’s current facilities and specific areas targeted to improve and expand!**

Volume of Work with Las Vegas

BHI currently does not have any ongoing projects with the City of Las Vegas. We were recently contracted for the Natural Gas Distribution On-Call, but we do not have any active projects under this contract yet. We look forward to working on projects with the City of Las Vegas!

SECTION C. LICENSES

BHI staff maintain appropriate licenses for all services to be performed under this contract. Copies of the Professional Engineering licenses for key staff are included in *Section G: Documentation*. Additional team licenses can be verified on the website for the New Mexico Board of Licensure for Professional Engineers & Professional Surveyors: www.sblpes.state.nm.us/.

SECTION D. CONTRACTOR’S BONDS

In previous conversations, the City stated that a performance bond would not be required for engineering services to be completed, but that was instead a contractor requirement. BHI has generally never been required to provide a performance bond for consulting services, but this can be addressed during negotiations of the contract.

SECTION E. EXPERIENCE IN ENGINEERING SERVICES

The BHI team brings an exceptional **Past Record of Performance** on previous water system projects including effluent systems. We have discussed several of these projects below and included the client references who are familiar with our work. The projects selected are to emphasize our experience with different effluent systems.

Clovis Effluent Reuse

The project involved the development of an urban non-potable reuse system to supply and distribute reuse water from the Clovis Wastewater Treatment Plant (WWTP) to users within the city. This project is an essential part of the City of Clovis’s approach to addressing projected potable water shortages due to the limited resource in the Ogalalla Aquifer.

The potential users were evaluated for non-potable water need, irrigable area location, and irrigation schedule to size and configure the entire reuse water system effectively and economically. A total daily supply of 4.08 million gallons

Client:
City of Clovis
Contact:
Clint Bunch
Public Works Director
321 North Connelly Avenue
Clovis, NM 88101
575.769.2376
cbunch@cityofclovis.org



of reuse water is available for non-potable purposes. The entire project has been divided into five construction packages: Phases 1A, 1B, 1C, 1D, and 2. Phase 1A and Phase 1B are complete, with other phases to be incorporated as funding becomes available. The City of Clovis was closely involved throughout the entire process, beginning with documentation and reports prior to the PER and through the design and construction process, including the funding application. The City's need for a system that would benefit the residents now and generations from now was the driving force from the beginning. With the conservation of the Ogalalla aquifer now initiated with this project, the City can rely on the aquifer as a reliable source of potable water for many more years.



We have included a letter of reference that we received regarding this project in *Section J. Additional Information*.

Rio Rancho WWTP#2 Effluent Evaluation

The City of Rio Rancho uses effluent from their wastewater treatment plants to irrigate parks, public spaces, and municipal and commercial landscaping. As the City prepared for the design-build of Wastewater Treatment Plan #1 (WWTP#1), the City



needed to verify that the existing effluent booster station at Wastewater Treatment Plan #2 (WWTP#2) could handle the flows from both facilities while WWTP#1 was being rebuilt. BHI

reviewed existing demand data as well as the booster station capacity to determine if the additional flows were restricted by booster pump or transmission line capacity to maintain supply to existing customers. BHI developed a hydraulic model to assist in the evaluation.

Client:
City of Rio Rancho
Contact:
Steve Gallegos
PO Box 15550, 3200 Civic Center Circle NE
Rio Rancho, NM 87174
505.896.8715

Scottsdale Reclaimed and Irrigation Hydraulic Models

As part of the City of Scottsdale water model calibration, BHI built and calibrated the City's Reclaimed Water Distribution System (RWDS) Model as well as their Irrigation Water Distribution System (IWDS) Model. BHI input spatially accurate pipelines with correct diameters, valves, booster stations, tanks and customer demands. BHI calibrated the RWDS and IWDS systems using billing information and SCADA data provided by the City. RWDS and IWDS models were then ready to be leveraged for system optimization and water balance.

Client:
City of Scottsdale
Contact:
Scott Anderson
7447 East Indian School Road
Scottsdale, AZ 85251
480.312.5615



Effluent Reuse Master Plan and Transmission System Design

In his previous employment, Donzil Worthington was the Project Manager for a team selected to provide Professional Services for the Los Alamos County Effluent Master Plan Project. Donzil's team was selected from a very competitive field due to the depth of their experience in wastewater treatment, effluent reuse, and water conveyance. The County of Los Alamos has a population of approximately 18,000 and is home to Los Alamos National Laboratories, the community of Los Alamos, and portions of the Santa Clara and San Ildefonso Pueblos. The community is noted for their progressive approach to planning, infrastructure, quality of life and sustainability, and conservation consciousness.



The team (including CH2M Hill in a subconsultant role to provide support services) reviewed existing infrastructure, evaluated existing and potential irrigation sites, and developed realistic demand projections. This information was compiled and evaluated to develop a 10-year capital projects plan, prioritized to allow logical implementation both in size and cost for funding as well as creating maximum value in stand-alone phased improvements.

Donzil received a letter of recommendation for his work on this project. This emailed letter can be found in *Section J. Additional Information*.

SECTION F. EXPERIENCE AS AN ENGINEERING FIRM

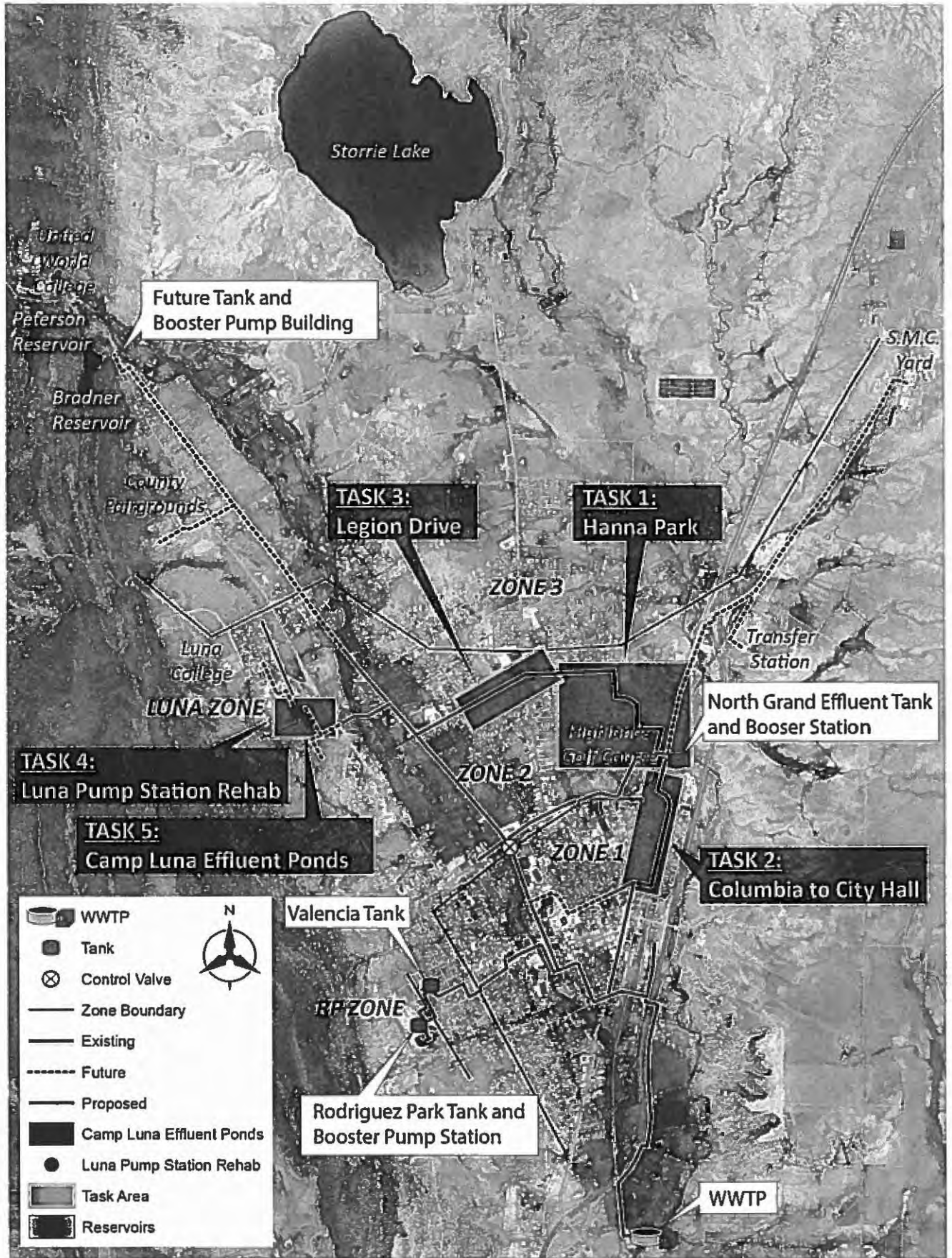
BHI's water resource staff has proven experience in providing analysis, master planning, and design of water supply systems. We use the latest and best technology to model water systems to identify potential supply and operational issues and to predict system responses to proposed changes. Our expertise allows us to develop system master plans considering not only hydrologic, hydraulic, and economic factors, but also surface- and/or ground-water source viability, distribution economics and pricing, water quality, environmental compliance, storage and fire flow requirements, and social factors.

Project Understanding

BHI is aware of the critical nature of water as a resource to the City and the proactive measures that the City is pursuing to protect this valuable resource. The effluent reuse expansion project is another step in the City's Water Enhancement Program (WEP) to responsibly provide reliable, high-quality water in an environmentally responsible manner. **BHI will provide the cost-effective planning, design, and construction phase services for this sustainable infrastructure project to reach the City's goals.**



Class 1A treated effluent is pumped from the wastewater treatment plant to replace the fresh water demand for as many uses as possible. The City has been focused on the ongoing effort to expand the system; however, it is currently limited in the ability to provide effluent throughout the City. The WEP goal is to expand and construct facilities to create a looped gravity-fed system that will fully utilize the 0.6 MGD available for use. Tasks 1 through 5 are strategic components of the effluent reuse plan and the overall WEP.





Our Approach

Task 1. Hanna Park

The Hanna Park effluent line will extend reuse water service to several areas that are currently irrigated with potable water, including Hanna Park, Sierra Vista Elementary School, Los Ninos Elementary School, and Richard Padilla Park. The proposed 6-inch line will connect to the existing effluent line located at the NMHU Gene Torres Golf Course and extend to Hanna Park located on Legion Drive. The proposed alignment begins at the north side of the golf course and continues north in existing right of way. The alignment continues west along Mountain View Drive where an effluent connection will be made at Richard Padilla Park. The alignment will extend north



to service connections for the elementary schools. BHI will take every effort to coordinate with the City and the school system to ensure that this project minimizes traffic and bus route impacts to the parents, students, and staff. The alignment continues west on Legion Drive to Hanna Park. Effluent for this project will be supplied through the existing North Grand Tank and Booster Pump Station. We understand that the City has plans to reconfigure the existing facilities and operations at the golf course with this task, and we will work closely with staff to ensure that the design meets the City's operational needs.

Task 2. Columbia to City Hall

The Columbia to City Hall effluent line extension is an integral component of the overall effluent system as it will complete the Zone 1 loop and provide the inlet connection at the North Grand Tank, installed in 2014 as part of the City's effluent expansion plan. A future connection point was extended to the George Arellanes Municipal Complex parking lot as part of this project. The Columbia to City Hall effluent line will connect at this line extension. The proposed 8-inch effluent line will cross the existing County-owned property to the south to the utility easement located west of the railroad. The alignment will continue south in the utility easement, adjacent to the railroad, to East Columbia Street. The alignment then follows East Columbia Street where it will connect to the existing 8-inch line to the west. The Columbia to City Hall alignment contains several challenges including railroad coordination and difficult geologic features. BHI has previous experience working in conjunction with BNSF Railway for construction projects adjacent to the tracks and understands the criticality of coordinating with this agency during the design and construction process. Also, the shale rock outcrop visible along the track will require additional attention to detail. We believe that it is important to address these issues at the design stage to minimize difficulties during construction.



Task 3. Legion Drive

Task 3 is a continuation of the effluent line constructed in Task 1 to Hanna Park. The effluent extension on Legion Drive will connect areas of the City that are currently irrigated through potable service including Legion Elementary School. It will also create a loop in the existing effluent system to provide resiliency and redundancy in the system. The proposed 8-inch effluent line begins at Hanna Park and will follow Legion Drive to the existing effluent line at Old National Road, which will complete the Zone 2 loop. The Legion Drive effluent line crosses NM 518. BHI has worked closely on many utility projects with NMDOT and is familiar with the requirements that are necessary for this project.



We will also address all traffic control needs to ensure that the City's businesses and residents are not impacted during the construction phase.

Task 4. Camp Luna Effluent Ponds

Camp Luna is known for its proud history and scenic views. Task 4 repurposes the existing aged and overgrown concrete-lined ponds located in this historic area for effluent storage. The repurposed 4 MG capacity ponds would provide approximately 3 weeks of effluent storage that can be gravity fed to the system and will provide a flexible and efficient method for supplying reuse water to the system. BHI's design for construction of the repurposed ponds will follow regulatory standards, align with sustainable practices, and deliver cost-effective solutions. This task also provides the City the opportunity to create a multipurpose recreational area surrounding the ponds in which the citizens can enjoy the views from this elevated location while incorporating the area's historic tradition.



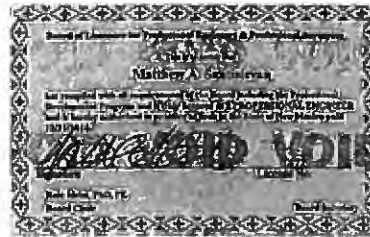
Task 5. Rehab Luna Pump Station



The Luna Pump Station task will rehabilitate the existing pump station located in historic Camp Luna. The pump station will provide reuse water to the Luna Community College grounds and the surrounding Luna Zone from the repurposed effluent ponds. It will also provide the City an additional way of using valuable reuse water. BHI has extensive experience in design of pump stations, and we will utilize hydraulic analyses to design for optimum system efficiency. BHI also recognizes the historical significance of the existing pump station, and will work closely with the City while considering every option to resourcefully rehabilitate the existing pump station infrastructure.



SECTION G. DOCUMENTATION



SECTION H. COST

Below is an excerpt from our standard fee schedule that highlights the breakdown of costs for materials and reimbursable expenses, such as lodging and mileage.

MATERIALS AND REIMBURSABLE EXPENSES

- Plotting, Printing and Binding – As invoiced at cost of labor and materials.
- Courier / Delivery Service - As invoiced by provider.
- Mileage – Two-Wheel Drive Vehicle rate as published for the IRS Standard Mileage Rate.
Four-Wheel Drive Vehicle rate is the IRS Standard Mileage Rate plus \$0.10 per mile.
- Per Diem/Travel – Field personnel in accordance with the latest GSA Schedule based on location of service.
Office/Professional staff travel costs, meals and lodging will be billed at cost.
- Survey Equipment Charge - \$25.00/Hour.
- Survey Material Charge - \$1.50/Hour.
- Expert Witness - Rates shall be \$300.00/Hour with a minimum of four hours while in court.
- Other Direct Project Expenses - At Cost.
- Overtime - Performed upon request of the client; will be invoiced at 1.30 times the standard hourly rate.
- Applicable Gross Receipts or Sales and Use Tax - Added to all fees charged for professional services unless they are exempt and official documentation is on file with Bohannon Huston, Inc.



SECTION I. FINANCIAL

BANK OF ALBUQUERQUE

100 Sun Avenue NE, Suite 500
Albuquerque, New Mexico 87109

www.bankofalbuquerque.com

June 12, 2017

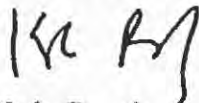
To Whom It May Concern:

Bohannon Huston, Inc. established its banking relationship with Bank of Albuquerque in January 2012 and is a very valued customer of the bank. The company maintains a loan and depository relationship with us consisting of a low seven figure revolving line of credit and deposit accounts with a combined average balance in the low seven figure range.

Bohannon Huston, Inc. is managed by individuals who are very knowledgeable, experienced, and of high integrity. Overall, Bohannon Huston, Inc. has handled its banking relationship in an exemplary manner. The Bank does not provide a credit rating, but has determined by our underwriting standards that Bohannon Huston, Inc. is credit worthy as evidenced by our past and current lending activity.

If I may be of any further assistance, please feel free to contact me at 505-222-8431.

Sincerely,



Kyle Beasley
Senior Vice President



SECTION J. ADDITIONAL INFORMATION

Both of the following letters demonstrate BHI is successful in delivering 100% client satisfaction. These letters reference projects described above in Section E of this proposal, both of which had similar scopes of work to the City's RFP for Effluent System Improvements.

Public Works Director
Clint Bunch

Assistant Director
Bill Kahir

Administrative Assistant
Tammi Marcus



Division Superintendents

Shop
Mike Chavez

Streets
Larry Hall

Traffic
Kevin Mueick

Sanitation
Ray Martinez

Wastewater
Durwood Billington

Landfill
Oscar Macias

City of Clovis
801 S. Norris St.
Clovis, NM 88102-0760

www.publicworks.cityofclovis.org

Phone: (575)769-2376
Fax: (575)769-2378

November 18, 2016
ACEC New Mexico
P.O. Box 3773
Albuquerque, NM 87190-3773

Re: Recommendation of the Clovis Reuse Project for a 2017 ACEC Engineering Excellence Award

Water within the City of Clovis is an invaluable resource for residents and for the future of the City. Declining water levels within the Ogallala Aquifer have continued to raise concerns regarding the long-term viability of the resource for the community. Because of this, it has been critical that the City take firm, proactive steps to be a strong steward of this irreplaceable resource, as water shortages hinder growth and economic opportunities in our community. One of our major initiatives for preserving the aquifer has been the development of an urban, non-potable water reuse system to supply and distribute Class 1A reclaimed water from the Clovis Wastewater Treatment Plant (WWTP) to appropriate city users. Teaming with Bohannon Huston, Inc., we were able to plan, configure, and design a 4 MGD water reuse system that will directly offset withdrawals from the aquifer and help reduce residents' water use costs.

The Bohannon Huston team helped lead this project through an initial report and the subsequent design to allow the City to build phased sections of the project that would be operational from day one, independent of the completion of the entire system. Bohannon Huston and City staff worked together to identify the first areas that would receive the reuse water based on the design requirements and prioritized water needs. The first phase has been built and the second phase of 5 phases is nearly complete. Because these pieces were designed to begin operation prior to complete buildout of all 5 phases, we are already providing reuse water to the first intended recipients—Clovis Regional Landfill and Rierson Park—with the County Fair Grounds, Hillcrest Park and Golf Course, Guy Leeder Baseball Fields, AYSO Field, Jim Hill Park, Dickenson Park, and the Yucca Middle School to be operational shortly.

It has been a pleasure working with the engineering team at Bohannon Huston on this project, and we look forward to building the next phases that will bring our ability to use reuse water up to full capacity. With this system becoming operational, the City has been able to decrease the costs for water service to users that don't require potable water for their irrigation uses in parks, golf courses, and other turf areas. This creates an added benefit to the City and Community: reduced withdrawals from the finite resources of the Ogallala Aquifer and reduced cost for effluent water use.

Thank you for reading this letter and considering this important project for an Engineering Excellence Award. We are happy to speak with you in greater detail if you like. Please don't hesitate to call or email me if you have any questions about the project, our work with Bohannon Huston, or how we see the future phases further benefitting the City: (575) 769-2376 | cbunch@cityofclovis.org

Sincerely,

Clint Bunch
Director of Public Works
City of Clovis N.M.



Below is an email to BHI team member Donzil Worthington from Jack Richardson, Deputy Utilities Manager at Los Alamos County.

Mr. Donzil Worthington – I just wanted to take a moment to again let you know our appreciation of the terrific job you and your team did for the Los Alamos County Department of Public Utilities (DPU) regarding the expansion of our Non-Potable Water System. The Non-Potable Water System Master Plan, completed in 2013, is still relevant today and we use it often when planning for future CIP budgets and potential grant applications. The detail in that Master Plan has been and continues to be well used in multiple reports to our Utility Board and County Council.

We received significant grant/loan funding based on applications that were supported by the Master Plan. Of course, the LA County DPU contracted with you and your team to provide the professional engineering services for design and construction of the first three high ranked priority projects. These projects have been completed and are now operating under full automatic control as they were incorporated into our existing SCADA system. The expanded system is functioning exactly as planned and the execution of moving from master plan to operating facilities was as smooth as could be for such a large multiple project effort spanning four years.

The leadership you provided to your team, and the excellent level of communication achieved between your team and DPU staff, was integral to the success of these projects.

Sincerely,

Jack Z. Richardson, PE

Deputy Utilities Manager – Gas, Water, Sewer
Los Alamos County Dept. of Public Utilities
1000 Central Avenue, Suite 130
Los Alamos, NM 87544
voice (505) 662 – 8215
cell (505) 709 - 8591
jack.richardson@lacnm.us



SECTION K. CAMPAIGN CONTRIBUTION DISCLOSURES

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed



proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____

Relation to Prospective Contractor: _____

Name of Applicable Public Official: _____

Date Contribution(s) Made: _____

Amount(s) of Contribution(s) _____

Nature of Contribution(s) _____

Purpose of Contribution(s) _____

(The above fields are unlimited in size) _____

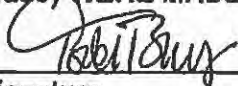
Signature

Date

Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.



Signature

September 12, 2017

Date

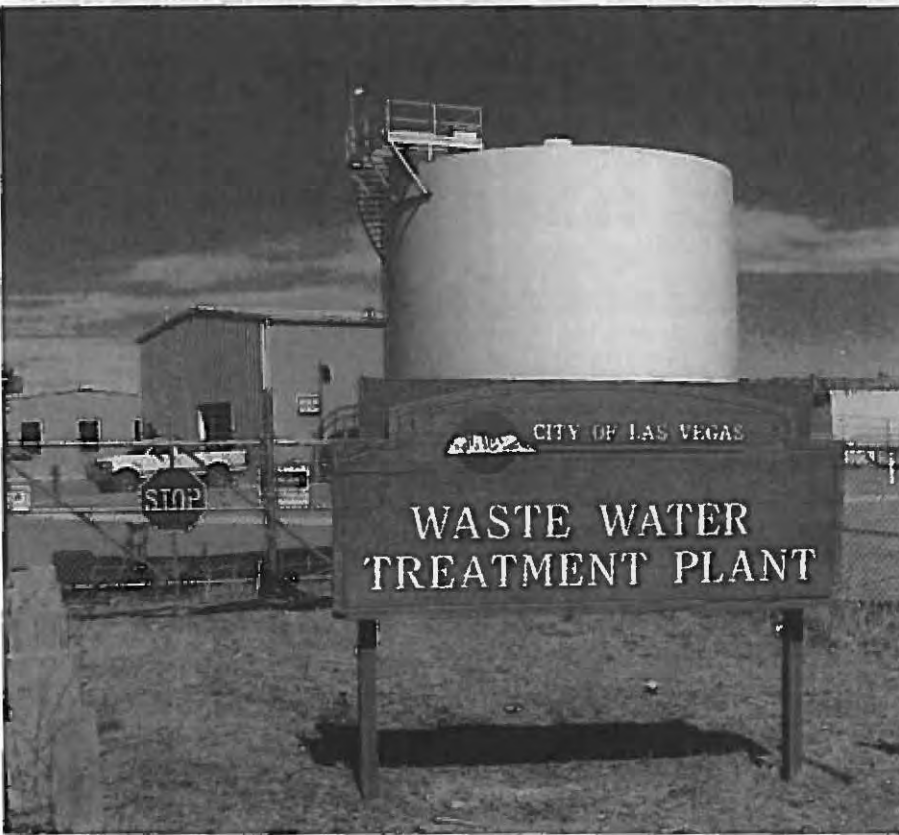
Senior Vice President

Title (Position)



Bohannon  Huston

Response to the
City of Las Vegas'
Request for Proposals
"Engineering Services for
City of Las Vegas
Effluent System
Planning, Design and
Construction Phase"
Opening No. 2018-12



submitted by Souder, Miller & Associates



September 12, 2017

City Clerk
City of Las Vegas
1700 N. Grand Avenue
Las Vegas, NM 87701

RE: Engineering Services for the City of Las Vegas Effluent System Planning, Design and Construction Phase
Opening No. 2018-12

The attached proposal has been prepared by Miller Engineers, Inc. d/b/a Souder, Miller & Associates (SMA) in accordance with the City of Las Vegas (City) request for proposals to provide customary and incidental services for the Effluent System Planning, Design and Construction Phase project.

SMA is a 250-person engineering, environmental, and surveying consulting company with a local office in Santa Fe. Over the past 30 years, SMA staff has completed planning, surveying and engineering infrastructure projects in New Mexico, Colorado and Arizona. To best serve the City, SMA is presenting a team that includes key staff and a subconsultant with the specific skills and experience required to cover the anticipated scope of work. SMA will primarily service the City from the Santa Fe office but can utilize personnel from our other offices in the region, if necessary.

The SMA team offers:

- An outstanding depth and breadth of local professional resources.
- Timely response to local needs – SMA can respond in less than one hour from our Santa Fe office.
- Familiarity with the City including specific project knowledge through our Client Manager, Tod Phinney, P.E., and our Project Manager, Steven Wright, P.E., both of whom have hands-on, direct experience with the City of Las Vegas.
- A subconsultant recognized by NMED as an expert in effluent system engineering, including direct/indirect potable reuse technologies.

As requested in the RFP, SMA respectfully submits the following information: Federal Tax ID Number: 85-0336964 and New Mexico Tax ID Number (CRS): CRS 02-040132-009. SMA further acknowledges that no addenda have been issued.

We thank you for the opportunity to propose on this contract, the ability to add value to the community, and to continue to build our relationship with the City of Las Vegas. If you have any questions about this proposal or would like to meet at your convenience, please contact our office at 505-299-0942.

Sincerely,
MILLER ENGINEERS, INC. D/B/A SOUDER, MILLER & ASSOCIATES

A handwritten signature in black ink that reads 'Tod L. Phinney'.

Tod L. Phinney, P.E.
Vice President | Client Manager



1. Specialized Planning, Design and Technical Competence

Introduction

Miller Engineers, Inc., d/b/a Souder, Miller and Associates (SMA) was established in 1985 and is an employee-owned, 250-person civil engineering and environmental science consulting firm dedicated to serving clients in New Mexico, southwestern Arizona, the Four Corners region, and the front range and western slope of the Rocky Mountains. SMA's record of performance can be judged by our large number of satisfied repeat clients. In addition, we have received numerous design awards and commendations, including the following:

- 3rd largest Engineering firm in New Mexico (published by *Albuquerque Business First*)
- *ENR Southwest* ranked SMA in the top 20 in the southwest region
- New Mexico Top Work Place from 2013 - 2017

SMA appreciates this opportunity to propose to the City of Las Vegas (City) to provide customary and incidental services for the Effluent System Planning, Design and Construction Phase project. The SMA project team is structured to provide you with the highest quality services using experienced professionals, all coordinated from SMA's Albuquerque and Santa Fe office locations.

SMA has worked with the City of Las Vegas on its water, wastewater, and effluent reuse systems for the past seven years. As the program manager for the Water System PER, we are aware of the potential consideration of indirect potable reuse (IPR) as part of the City's long term water solution. It is specifically for that reason that SMA has included a national expert on potable reuse technologies, Carollo Engineers, Inc. (Carollo). Our relationship with Carollo is directly tied to their expertise on potable reuse technologies, and they are well known within New Mexico for that expertise. Thus, the SMA team is ready to handle any of the five specific tasks identified in the RFP, or any others that may arise relating to your effluent system.



Subconsultants

Carollo Engineers, Inc.

Carollo Engineers, Inc. (Carollo) is an environmental consulting firm specializing exclusively in the planning, design, and construction management of water, wastewater, reclaimed water, and related infrastructure. "Water is our focus, our business, and our passion - it is all we do." This unwavering commitment to the water industry has been a hallmark of the company since its inception in 1933. Over the decades, this single-minded focus has allowed Carollo to make some unique commitments to both clients and staff. It has opened the door to the very best talent in the industry, allowing them to focus on process optimization, leverage local and national perspectives, provide technically sound solutions, garner public acceptance and stakeholder buy-in, and provide long-term environmental stewardship. Carollo maintains 42 offices in 17 states with a staff of 1,048 professionals company-wide who support a staff of five experienced engineers and construction experts in our Albuquerque office. For the past five years alone, Carollo has completed millions of dollars in engineering and construction work for the Albuquerque Bernalillo County Water Utility Authority through on-call contracts, as well as for other clients including the cities of Santa Fe and Rio Rancho. Additionally, Carollo ranks within the top 10 design firms in the country for water treatment.

Advanced Water Treatment Experts: Carollo is a leader in the design of advanced treatment processes including reverse osmosis (RO), biologically active filtration (BAF), ultraviolet disinfection (UV), ozone, and advanced oxidation processes (AOP). The firm's experience



with these processes stems with pioneering research led through the Carollo Research Group, a nationally recognized team of industry technology leaders. Carollo has invested hundreds of thousands of dollars in water research projects with the Water Research Foundation, Water Environment and Reuse Foundation, WaterReuse Research Foundation, and the American Water Works Association. The company continuously applies the knowledge gained from their practical research to conduct water treatment projects throughout the United States. This experience includes more than 100 water treatment plants ranging in size from less than one mgd to more than 600 mgd, with a total capacity of over five billion gallons per day. Some notable accomplishments include developing complex water treatment master plans for utilities with the most effective solution to treat their water allocations; conducting bench-, pilot-, and full-scale evaluations of water treatment technologies; pioneering the use of UV disinfection technologies; and designing and installing Arizona's first ozone and BAF system.

Transmission & Distribution Services, LLC

Transmission & Distribution Services, LLC (T&D) is a multi-disciplinary firm practicing in the fields of electrical, mechanical, civil, fire protection/life safety, and energy efficiency engineering and surveying. Many of T&D's team members are employee-owners and are recognized as industry experts in their respective areas of practice.

T&D was founded in February 2007 to provide engineering and surveying services to electric utility industry entities—primarily rural electric cooperatives, municipalities, investor owned utilities, and industrial power users. The company's professional services include the layout, design, testing, and commissioning of transmission lines, distribution lines, switching stations, substations, and related power delivery infrastructure.

Relevant On-Call Project Experience

SMA team members have and are working on numerous On-Call Task Orders for many clients, including the City of Las Vegas and other municipalities and organizations across the state. SMA is capable and committed to

provide the necessary resources to fully address any of the services requested.

- Albuquerque Bernalillo County Water Utility Authority
- Bernalillo County Engineering On-Call
- City of Albuquerque Engineering On-Call
- City of Las Cruces Engineering On-Call
- City of Rio Rancho Engineering On-Call
- City of Santa Fe Engineering On-Call
- City of Santa Fe Trails On-Call
- Santa Clara Pueblo On-Call
- NMDOT Engineering On-Call
- NMDOT Traffic On-Call
- NMDOT Drainage On-Call
- NMDOT Bridge On-Call

SMA Relevant Effluent Systems Experience Buffalo Thunder Effluent Pond and Parking Modifications

SMA was retained by the Buffalo Thunder Casino and Resort to perform a study and design to modify their existing effluent pond with the purpose of expanding their adjacent parking lot. The existing effluent pond serves the dual purpose of effluent storage for irrigation and fire supply to hydrants. SMA performed a detailed drainage and alternatives analysis to determine the amount of storm water detention that is mitigated by the pond and alternatives for reducing the pond or eliminating it altogether. An alternative was selected, which reduces the pond volume but adds an adjacent detention pond for additional stormwater mitigation. SMA prepared complete final plans for the project, which include modifications to the existing pond, an adjacent parking lot and a downstream multi-use detention pond. The design included temporary fire storage and modifications to the effluent pumping, storage and piping system.

City of Hobbs Effluent Pipeline Phase 1 Modifications, Lea County, NM

SMA worked with the City of Hobbs on their Effluent Pipeline Phase 1 Modifications, the project consisted of



installing fire hydrant assemblies equipped with tapping tees on their existing 20-inch effluent line, 6-inch PVC effluent lines, gate valves, service connections, a pressure reducing valve with a concrete vault, flow meters and isolation valves.

During the construction phase SMA assisted in construction administration by reviewing submittals, reviewing and responding to RFIs, reviewing pay applications and coordinating site meetings to verify construction status. SMA also provided surveying services during the construction of the project and record drawings for closeout services.

San Felipe Wastewater Treatment Plant and Collection System

SMA Operations, LLC, a joint venture between SMA and Aqua Environmental Services, began operating the San Felipe Wastewater Treatment Plant (WWTP) since February 2017. The membrane bioreactor (MBR) WWTP is capable of handling up to 600,000 gallons per day capacity and equipment has been installed to treat 300,000 gpd. SMA Operations performs daily monitoring, compliance sampling and testing, equipment repair and maintenance and biosolids wasting. SMA also performs O&M on the collection system's four lift stations.



The San Felipe WWTP and collection system were designed and constructed to allow the Pueblo to utilize treatment plant effluent for irrigation. WWTP design and construction also included the installation of booster pumps to send the treated effluent to back into the Pueblo

for use as irrigation water. It is currently discharged to the San Felipe Eastside Ditch.

Paa-Ko Communities Wastewater Treatment Facility Upgrade



Client required a 130,000 GPD membrane bioreactor (MBR) wastewater treatment system capable of being expanded to 260,000 GPD to replace an existing constructed wetlands which had failed. The new system will ultimately serve 1,440 homes and provide Class 1A reclaimed wastewater to be used to irrigate a nearby community golf course. A preliminary engineering report (PER) and draft discharge permit had been completed by another engineering firm. SMA modified the initial PER with an amendment allowing for evaluation of multiple types of wastewater treatment alternatives prior to selection of MBR. SMA procured required discharge permits from NMED and Bernalillo County and managed all project bidding and negotiations on behalf of the Client. SMA provided monitoring well assessment and replacement, facility co-design, construction oversight, system start-up, and operations monitoring services. SMA selected a subconsultant with a proven track record for MBR systems (Aqua Engineering) and previously utilized on other projects. The construction supervisor employed on the project was a Level IV-certified wastewater operator who had overseen construction and operation of two previous MBR wastewater treatment plants.



Carollo Relevant Effluent Systems Experience Town of Gilbert, AZ: Effluent System Study, Design, and Construction

The Town of Gilbert, Arizona, grew rapidly from being a Town of 6,000 in 1980 whose origin was cotton and dairy farms to a robust community of over 250,000 in 2017. Their ability to support such dramatic growth lay in carefully accumulated water resources - Gilbert has groundwater, surface water from two sources, and treated effluent in its balanced portfolio.

Gilbert retained Carollo Engineers, Inc. early in the Town's development to serve as its water engineer: potable water, wastewater, and treated effluent, encompassing master planning, rate studies, detailed design, permitting, and construction management. Rob Buss and many other engineers in Carollo's Phoenix office served the Town during those exciting times.

The Town's effluent system began with a master plan which served as a "road map" for facilities through the year 2035 and into buildout. Corridors for the "backbone" transmission and distribution pipelines were identified, as were potential treated effluent users such as parks, subdivisions with lakes, and agriculture. Engineered facilities were located throughout the effluent system to serve these users all year round. The facilities included storage tanks and pumping stations, recharge basins and injection wells, and recovery wells.



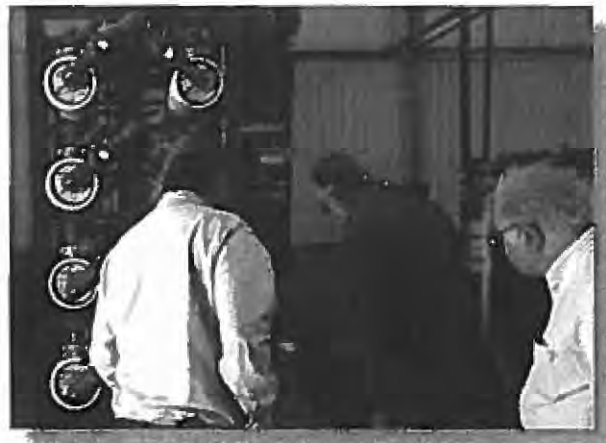
Riparian Preserve at Water Ranch

Carollo assisted the Town in designing and constructing the majority of those facilities identified in the master plan, including the Award Winning multiuse Riparian Preserve at Water Ranch shown below. The result of following the effluent master plan is the Town has the confidence it can support its citizens well into the future.

New Mexico Environment Department: DPR Guidance for Cloudcroft and New Mexico

Carollo is one of five experts working under the NWRI, hired to develop regulatory guidance for the Cloudcroft, NM, DPR project and to develop state-wide DPR guidance. NWRI is funded by the NMED. The work includes a detailed process evaluation of the Cloudcroft facility, and a step-by-step documentation of critical items for successful DPR, including:

- Water quality standards for pathogens and chemical pollutants.
- Treatment technologies, including process design and performance expectations.
- Process monitoring and control, including critical control point monitoring schemes.
- System operation and maintenance.
- Source control.
- Financial implications after construction.
- Public acceptance and outreach.





Laguna Madre Water District, TX: Indirect Potable Reuse Project

Carollo completed a study, design, and construction services for a wastewater treatment upgrade and DPR project that supplements raw water supplies from the Rio Grande with advanced-treated water from a new \$10M Port Isabel Water Reclamation Facility.

The water supply alternatives evaluation, performed as part of a Title XVI grant, determined that potable reuse was the highest and best use of the reclaimed water available from the Port Isabel Wastewater Treatment Plant and also the lowest-cost reliable water supply alternative.

The treatment facility for DPR included MF/UF, RO, and UV AOP, plus increased online monitoring. The purified water is sent to existing water treatment plants for final polishing and distribution.



The design approach did not compromise between goals of protecting public health and delivering a cost-effective project—it does both.

Texas Water Development Board, Big Spring, TX: Direct Potable Reuse Process Performance Demonstration

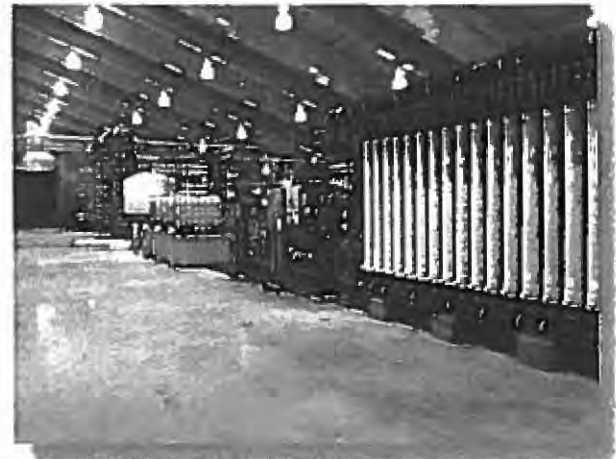
Carollo performed the comprehensive evaluation and monitoring study of the Big Spring DPR facility. The advanced treatment processes implemented at the Raw Water Production Facility were similar to many existing indirect potable reuse (IPR) projects.

What makes Big Spring unique among potable reuse projects is the lack of an environmental buffer, making it the first of its kind in Texas and the nation.

Carollo developed and implemented a testing protocol that included direct measurement of pathogens and trace chemicals, as well as a number of indicator and surrogate measurements that can be used to monitor treatment performance. The results were compiled into a monitoring guidance document for DPR projects across the state.

Work included:

- Evaluation of Texas DPR facility process performance.
- Development and implementation of a detailed testing protocol.



- Demonstration of high quality water that is protective of public health.
- A guidance document that recommends monitoring approaches for future Texas DPR projects.

City of Ventura, CA, Ventura Pure Water: Indirect and Direct Potable Reuse Feasibility Studies and Demonstration Facility

Carollo has been developing potable reuse options for Ventura Water and the City of Ventura since 2012, with work conducted in several phases. The first project assessed the potential for implementing DPR (WaterReuse Research Foundation Project 11-10). As part of feasibility analyses, Carollo evaluated several IPR and DPR options specific to Ventura's supply resources and infrastructure.



These options were developed, vetted through a decision process, and costed. Options evaluated included:

- Advanced treatment to IPR standards and groundwater injection.
- Advanced treatment to IPR standards, then final treatment at a water treatment plant prior to use.
- Advanced treatment to DPR standards, then injection into the potable water system.

The Phase 2 Estuary Special Study focused on identifying reuse alternatives. In support of this project, Ventura Water was awarded two grants to help fund the study: \$150,000 from the Bureau of Reclamation's Title XVI program, and \$75,000 from the State Water Resources Control Board. The Phase 2 study included investigating several IPR options (surface spreading versus injection), DPR options, satellite treatment options, agricultural reuse options, and wetlands treatment options.



Approach to On-Call Contracts

Successfully monitoring and managing the major constraints of a project—scope, budget, and schedule—are at the forefront of SMA's management approach. SMA's project managers will utilize their expertise and experience with similar projects to effectively plan and execute project planning, scope, schedule, cost, quality, resources, communications, reporting, risk management, and construction oversight.

Quality Assurance | Quality Control

SMA has a management philosophy that focuses on quality throughout a project's lifecycle. This philosophy is held by the senior management of the company, requiring quality performance from every project team member, supported by sound project management practices that are deliberately and systematically applied to every project. Often quality assurance / quality control (QA/QC) programs focus only on a defect-free product/design; however, within SMA we believe that a QA/QC program is much more than that. While defect-free designs are important to SMA, it is believed that a sound and manageable QA/QC program begins with a clear understanding of the project's scope and the client's goals and objectives, and that these elements are delivered in a defect-free design package.

SMA's staff places a high value on, and is committed to, providing high-quality engineering services to our clients. SMA holds weekly internal project meetings to review project status and will rely on its project team, as well as the QA/QC Manager, to assure that the quality of design and construction for the project will meet design specifications and applicable construction standards, as outlined or referenced in contract documents or as per industry standards.

Project Management Plan

In accordance with the "Planning the Project" section of the SMA Project Management Manual, a Project Management Plan (PMP) will be prepared by the Project Manager specifically for each project. The PMP is a living document referenced throughout the duration of the project and is updated and amended as necessary as the project proceeds. It is the first of many QA/QC procedures that SMA initiates during a project. The main sections of the PMP are:

- Project Overview and Critical Issues;
- Work Scope/Budget/Schedule;
- Project Team Roles and Responsibilities;
- Communication/Document Distribution Plan;
- Quality Control Plan; and



▪ Risk Management/Contingency Plan.

SMA's general approach to various projects are outlined in the chart on the following page.

Assistance with Funding Sources

We understand and appreciate the arduous work the City goes through to secure the economic resources to complete projects. As you know, over recent years, there have been a tremendous amount of changes from a regulatory and funding perspective. SMA has many years of experience assisting with the grant application process, administration and financial management of various grant programs and providing the necessary project coordination required by each funding agency. We have a great deal of experience assisting clients in obtaining funding from various State and Federal infrastructure funding agencies and programs including:

- Border Environment Cooperation Commission and North American Development Bank (BECC-NADB)
- Clean Water State Revolving Fund (CWSRF) - NMED
- Colonias Infrastructure Fund (CIF) - NMFA
- Community Development Block Grant (CDBG) – DFA-LGD
- Drinking Water State Revolving Fund (DWSRF) - NMFA
- NM Finance Authority (NMFA) – Local Planning Grant Fund
- NMDOT MAP Funding - NMDOT
- Public Project Revolving Fund (PPRF) - NMFA
- Rural Infrastructure Program (RIP) - NMED
- State and Tribal Assistance Grant (STAG) - EPA
- State of NM Capital Outlay (SAP)
- Tribal Infrastructure Fund (TIF) – Indian Affairs Department (IAF)
- U.S. Department of Agriculture Rural Development (USDA RD)
- Water SMART – Bureau of Reclamation (BOR)
- Water Trust Board (WTB) – NMFA

2. Capacity and Capability

Ability to Perform Assignments on Short Notice

SMA has the resources in place to perform all necessary tasks associated with the effluent system treatment project, as well as any potential associated future tasks, including planning, design, bidding, construction administration and construction observation of system improvements for the City. SMA's data gathering and engineering analysis process focuses on client involvement allowing the team to provide attention to detail afforded by a small firm and pull from the depth of experience and resources of a large firm. This allows SMA to come up to speed quickly with the current and immediate concerns of the City and address any unresolved issues from prior planning efforts.

Assignments from the City will be managed by Mr. Steven Wright, P.E. He will coordinate activities with the project team, assigning task managers to individual task orders. Many project team members have worked together on previous projects, including area projects with various aspects of project management, environmental documentation, public involvement and coordination, utility coordination, right-of-way and easement acquisition, survey and design. These individuals have a history of successful projects within the Las Vegas area.

Public Meetings and Presentations

SMA is experienced and comfortable working with advocates, clients, elected officials and stakeholders in coordinating with the public for presentations and public input. These meetings often convey technical or project information and our professionals are flexible in meeting during non-business hours and very approachable and adaptable to the needs of the client.

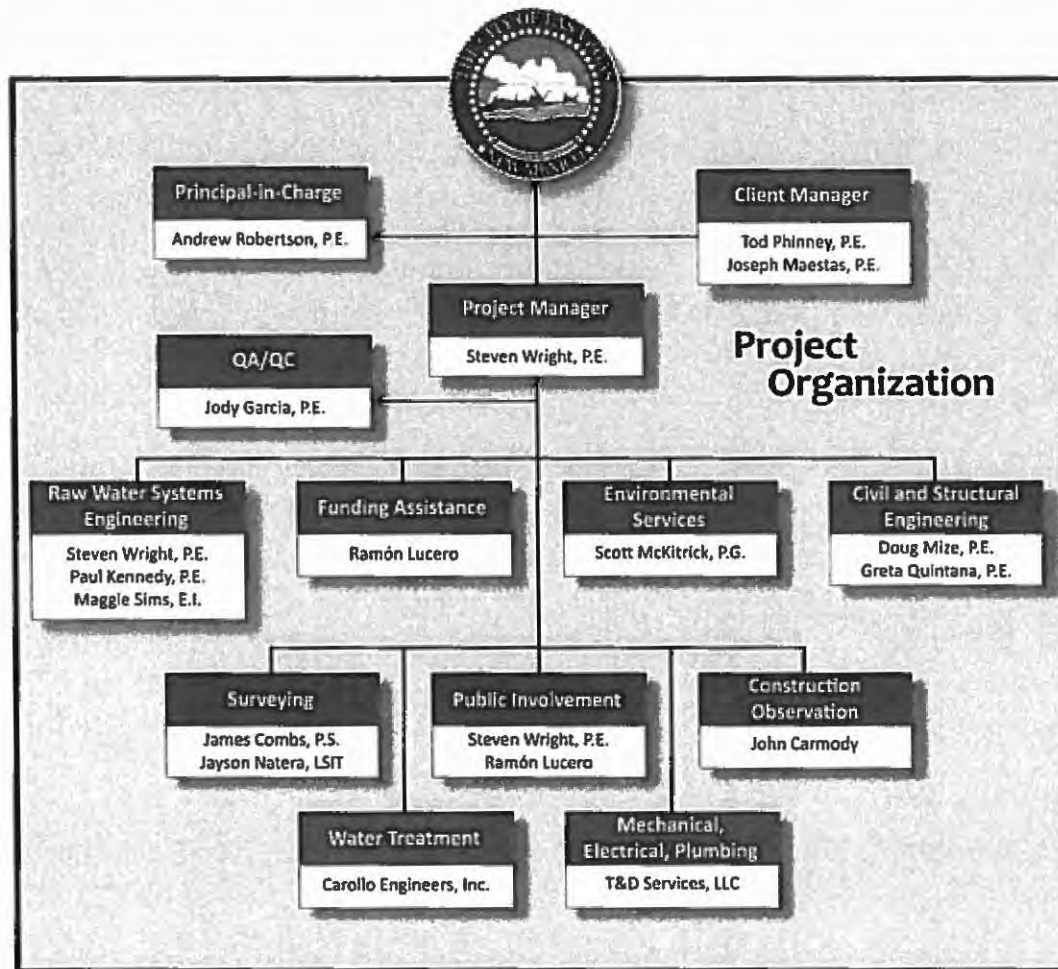
Project Team

SMA is fully capable of providing the engineering and environmental services this project will require with our in-house staff. Our subconsultant, Carollo, will provide expert design services, and T&D will provide electrical, mechanical, fire protection/life safety, and energy



Engineering Services for Effluent System Planning, Design, and Construction Phase | 2018-12

Activity	Key Tasks	Summary
Planning Projects	<ul style="list-style-type: none"> • Project Kick-off meeting • Data collection • Data analysis • Alternative selection and evaluation • Life-cycle cost analysis • Client Meetings • Selection of an alternative • Develop recommended project • Quality Control • Client and agency review 	<p>SMA provides many types planning documents and technical reports for our clients. Accordingly, the reports address: environmental resources present, growth potential, the condition of the existing facilities, the need for the project, alternatives considered (including cost estimates), comparison of the alternatives (including a life-cycle cost analysis), and a description of the proposed project (including the project design, total cost, annual operating budget, operations and maintenance (O&M) costs, debt repayments, and reserves.</p>
Preliminary Design	<ul style="list-style-type: none"> • Project Kick-off Meeting • Utility location • Surveying of project area • System hydraulic analysis • Preliminary design plans • Preliminary estimate of probable construction costs • Quality Control • Client and agency review 	<p>Preliminary engineering design work includes data and information collection; site surveying including existing features, utilities and topography; engineering calculations including hydraulic analysis; pipeline design and layout; and preliminary design drawing preparation. Technical specifications are drafted and a preliminary estimate of probable construction cost are prepared.</p> <p>The Preliminary Design Engineering documents will be provided to the City for review and comment. We will coordinate this effort by conducting a design review meeting with the City staff and any funding agency representatives. Comments, concerns or changes will be addressed in the Final Design.</p>
Final Design	<ul style="list-style-type: none"> • Final construction plans • Technical specifications • Contract documents • Permits and approvals • Final construction cost estimate • Quality Control 	<p>Final design phase activities include incorporating comments from the City and agency review and advancing the design to a ready to build stage. Final construction plans, technical specifications, and contract documents are prepared for purposes of bid solicitation. Wage decisions and any remaining permits are acquired. A final estimate of probable construction cost is prepared.</p>
Bidding and Negotiations	<ul style="list-style-type: none"> • Pre-bid conference • Requests for information responses • Addenda preparation • Bid administration • Bid opening assistance • Bid evaluation and tabulation 	<p>SMA offers to assist the City in the bid solicitation process including advertisement, pre-bid meeting coordination addenda preparation, bid opening and certified bid tabulation. If requested, SMA can sponsor an electronic web-based bidding service at www.soudermiller.com.</p>
Construction Services	<ul style="list-style-type: none"> • Pre-construction conference • Contract execution • Change order management • Field documentation • Pay request assistance • Record drawings 	<p>SMA will provide engineering support during construction including attendance at a pre-construction meeting, review of submittals for conformance with contract documents, written responses to contractor requests for information, review of payment applications, change order management and progress meeting coordination. As required in the RFP, we will provide full-time or periodic on-site observation during construction, as requested by the City.</p>
Project Closeout	<ul style="list-style-type: none"> • Certifications • Required documentation for funding agencies • O&M manual 	<p>SMA can prepare the project closeout documentation for preparation of certifications of substantial and final completion, project acceptance and any closeout documents required by applicable funding agencies.</p>



efficiency engineering. Our proposed project organization chart provided above depicts the lines of communication and key personnel assigned to the project. Due to page limitations of the RFP, we have only included resumes for our Principal-in-Charge, Client Manager, Senior Engineer/QA/QC, and our Project Manager. Resumes of the additional key staff selected for this project are available upon request by the City.

SMA partners with many professional firms to provide complete services. SMA has partnered with many architects, including Suina + Mead Architects LLC, Dyon Murphy Architects, PC, and Hartman + Majewski Design Group. SMA will select partners based on the needs of the specific project, and with approval from the City.

Principal-in-Charge | Andrew Robertson, P.E.

*M.S. - Civil Engineering; B.S. - Chemistry
Professional Engineer, New Mexico (#15805)*

As a Vice President and Principal at SMA, Mr. Robertson leads the water resources business line and oversees a variety of water and wastewater system projects, particularly for tribal entities. Mr. Robertson also has extensive experience working with NTUA, Bureau of Reclamation (BOR), BIA, IHS, NMIAD, USDA, and other agencies. As a result of this experience, he understands the design criteria and unique processes involved in many different types of tribal projects. This includes coordination with other project partners, including local tribal regulatory criteria, and Federal agencies, as well as BIA ROW acquisition, surveying, field engineering, and the Bureau of Reclamation and IHS design criteria.



Mr. Robertson has experience planning, designing and managing construction of water systems based on Bureau of Reclamation design criteria and construction standards.

Client Manager | Tod Phinney, P.E.

*B.S.-Civil Engineering (Magna Cum Laude);
Professional Engineer-New Mexico (#19860), Florida (#55985).*

Mr. Phinney is an accomplished engineer with more than 27 years of experience in planning, designing, and managing water and wastewater projects ranging in size from small water systems to complex water and wastewater transmission and treatment facilities. Mr. Phinney has gained a high degree of technical expertise through his work for both public and private entities. He has a deep understanding of how these entities work together most effectively and how to keep all parties communicating and working toward a common goal during the entire project. He has managed numerous projects and project teams and has had great success in exceeding client's expectations and meeting budgets and tight schedules. Mr. Phinney has a natural talent for creating excellent client relationships through his concentrated efforts in addressing a client's issues and concerns as a priority. This level of satisfaction is reflected in the large number of repeat clients. Mr. Phinney has worked with the City of Las Vegas on a variety of projects over the years, including: Raw Water Conveyance Project, On-Call Engineering Services, Raw Water System Preliminary Engineering Report, Gallinas Diversion Structure Rehabilitation, and the EAPs/O&Ms for Peterson Dam and Bradner Dam.

Senior Engineer / QA/QC | Jody Garcia, P.E.

*M.S., Hydraulic and Water Resources Engineering; B.S.-Civil
Engineering
Professional Engineer, New Mexico (#17622)*

SMA's proposed Senior Engineer / QA/QC, Mr. Jody Garcia, P.E., is a Senior Engineer in the Water/Wastewater Division with 18 years of experience in water, wastewater and transportation projects. He is experienced in municipal engineering, including utility, drainage, and street design and rehabilitation, construction administration, project management, and development review. Mr. Garcia has substantial experience in water and wastewater system improvements, water treatment systems, and

civil infrastructure design and construction document preparation. Specific experience includes: water transmission and distribution systems, utility system design, water storage, wastewater collection system design, drainage analysis and drainage facility design, well collector lines, pressure-reducing valve stations, sewer interceptor and collection lines that included vacuum sewer lines, and geographic information system (GIS)-based schematics.

Project Manager | Steven G. Wright, P.E.

*M.S.-Environmental Engineering; B.S.-Business Administration
Professional Engineer-New Mexico (#23289)*

Mr. Wright's role as a civil engineering project manager at SMA includes planning and design of water and wastewater engineering projects. These projects have included preparation of planning documents for water and wastewater systems, design of water distribution and storage improvements, water and wastewater system modeling, project technical specifications, preliminary opinion of probable construction costs, contract documents, and GIS database and exhibit creation. His recent relevant water systems projects include: Eldorado Area Water and Sanitation District (EAWSD) Water Utility Master Plan, Santa Fe County, Tesuque Pueblo Master Plan - Water System Improvements, Santa Fe County, Tesuque Pueblo Master Plan - Wastewater System Improvements, Santa Fe County, Camino de la Merced Roadway and Water System Improvements, Taos, and the Pendaries Village Drinking Water Compliance Action Plan, San Miguel County. Mr. Wright has also worked on the City of Las Vegas Raw Water Conveyance project and recently completed design documents for the new Bradner fill pipeline.

**Carollo Team Member: Master Plan Leader |
John Rehring, P.E.**

*M.S.-Environmental Engineering; B.S.-Chemical Engineering
Professional Engineer-New Mexico, Colorado, Oklahoma*

Mr. Rehring is a vice president and client service manager with a 28-year career specializing in water, wastewater, and water reuse planning and infrastructure. His experience ranges from regional water supply and infrastructure



planning to local water, wastewater, and reuse design and construction. Mr. Rehiring's project experience includes:

- Principal-in-charge / Project manager for the City of Santa Fe, New Mexico - Indirect Potable Reuse (IPR) and Direct Potable Reuse (DPR) Feasibility Study.
- Project manager for the City of Santa Fe, New Mexico - Long-Range Water Supply Plan Update.
- Project engineer for the City of Santa Fe, New Mexico - Treated Effluent Management Plan.
- Project manager for the City of Aurora, Colorado - Non-Potable System Strategic Planning.
- Project manager for the City of Santa Fe, New Mexico - Water Reuse Feasibility Study.
- Project manager for the City of Santa Fe, New Mexico - Reclaimed Water Feasibility Study.
- Project manager for the WaterReuse Association, Colorado - Direct Potable Reuse Project.

Carollo Team Member: IPR/DPR Technology Leader
| Andrew Salveson, P.E.

*M.S. - Water and Wastewater Engineering, B.S. - Civil Engineering
Professional Engineer - California, Texas*

Mr. Salveson has 23 years of environmental consulting experience serving public and private-sector clients in the research and design of water, wastewater, and reuse treatment systems. He is a nationally recognized expert in water reuse and disinfection. Mr. Salveson provides guidance and expertise on state-of-the-art technologies on the latest industry issues regarding reuse, as he has led numerous planning, design, and research projects for various organizations, utilities, and corporations. In recognition of his contributions to the industry, Mr. Salveson was honored with the 2007 WaterReuse Person of the Year Award for bringing innovative technologies to market. Mr. Salveson's project experience includes:

- Expert panel member for the World Health Organization. Mr. Salveson was named to a national panel of seven experts to develop national guidance on direct potable reuse (DPR) and was named to a panel of experts to develop potable water reuse for the World Health Organization.

- Expert panel member for the Cloudcroft Direct Potable Reuse Project.
- Technical advisor for the City of Santa Fe, New Mexico - Indirect Potable Reuse (IPR) and Direct Potable Reuse (DPR) Feasibility Study.
- Project engineer for the City of Oxnard, California - Recycled Water Retrofit Program.

Carollo Team Member: Effluent System Design
Leader | Robert Buss, P.E.

*B.S. - Civil Engineering
Professional Engineer - New Mexico, Arizona*

Mr. Buss, an associate vice president with Carollo, has more than 40 years of experience with a strong background in the design and construction phase engineering of water and wastewater facilities. His extensive experience includes water treatment plants, reservoirs, pump stations, water pipelines, municipal well construction, wastewater headworks, lift stations, collection systems, rehabilitation methods, and recharge basins. Rob also has extensive experience with recharge and reuse projects. Some of Rob's project experience are listed below.

- Project manager and resident engineer for the City of Chandler, Arizona - Chandler Heights Recharge Project (Veterans Oasis Park) detailed design and construction management services.
- Project manager and resident engineer for the Town of Gilbert, Arizona - Riparian Preserve at Water Ranch.
- Project manager for the Town of Gilbert, Arizona - South Recharge Facility Project predesign and design phases.
- Project manager for preliminary and final design phases of the Central Arizona Project (CAP) - Tonopah Desert Recharge Project (TDRP).
- Project manager for the Arizona Water Company (AWC) - Pinal Valley Recharge and Recovery Facility (PVRRF) located on 66 acres of property.
- Project manager during the design and construction phases of the Orange County Water District (OCWD) - Weir Ponds Rehabilitation project.
- Project engineer for the Arizona Department of Administration, Arizona - State Prison Lewis Complex Water and Wastewater System Improvements,



located in Buckeye, Arizona, during both design and construction.

- Project engineer for the Arizona Department of Administration - Arizona State Prison Lewis Complex - Water, and Wastewater System Improvements, located in Buckeye, Arizona, during both design and construction.

Additional Services

SMA Operations LLC (SMA Ops) is a Joint Venture between SMA and Aqua Environmental Services (AES), an affiliate of AQUA Engineering (AQUA). Our two companies have been working together for over 12 years and have designed, built and overseen startup of three larger Wastewater Treatment Plants (WWTPs) in New Mexico, including the San Felipe Pueblo, the Town of Taos, and Edgewood. Collectively we have designed, built, started up and operated close to 20 similar sized systems in the Rocky Mountain region.

SMA Ops was created in order to assist our clients in maintaining healthy communities through facility optimization and compliance. Our staff is comprised of eight employees who include and are overseen by NM Certified Level IV Water and Wastewater Operators. Current contracts include water and wastewater facility operations in the Town of Taos, Tesuque Pueblo, San Felipe Pueblo, Edgewood and Placitas, where SMA Ops provides startup services, daily on-site O&M, compliance monitoring and testing, on-call and emergency services.

Our operators live in Northern New Mexico—our response time is minimal—and SMA Ops works closely with SMA and AQUA for access to engineering services for design and technical support. The years of practical experience our operators bring to SMA Ops allow the team to offer creative solutions for improved facilities.

3. Past Record of Performance

References

The following is a list of references which the Consultant Selection Committee can contact to ascertain our responsiveness and quality of work:

Mr. Dennis Peralta, Director, Public Improvements Authority

Pueblo of San Felipe
505-771-6657; DPeralta@sfpueblo.com

Mr. Leo Wilson, WWRF Superintendent
City of Hobbs
575-397-9315

Mr. Rick Dumiak, Executive Director of Engineering
Xanterra (no longer with Buffalo Thunder, but can provide information as required)
928-638-6051; rdumiak@xanterra.com

4. Familiarity with the City of Las Vegas

Working on this proposal has been reminiscent of the relationship we have cultivated over the last 20+ years. Our collaborative efforts have spanned a broad variety of services through multiple business lines including planning, survey, civil engineering and environmental services. Some of these projects have included utility rate study, landfill services, pump back system, water system PER, WWTP upgrade, flood damage repairs, Bradner fill line, NPDES permitting, SWTF planning, and landfill closure and monitoring.

In addition, SMA has been available and responsive as needed when the City was experiencing flooding. At the City's request, SMA responded in several hours to this emergency. SMA continues to provide support to the City with the Federal Emergency Management Agency.

5. Current Volume of Work with the City of Las Vegas

Currently, SMA has no work with the City of Las Vegas that is less than 75% complete.

OFFEROR INFORMATION

OFFEROR: Miller Engineers, Inc. d/b/a Souder, Miller & Associates

AUTHORIZED AGENT: Tod Phinney, P.E.

ADDRESS: 2904 Rodeo Park Drive East, Building 100, Santa Fe, NM 87505

TELEPHONE NUMBER (505) 473-9211

FAX NUMBER (505) 471-6675

DELIVERY: 2904 Rodeo Park Drive East, Building 100, Santa Fe, NM 87505

STATE PURCHASING RESIDENT CERTIFICATION NO.: L1597376464

NEW MEXICO CONTRACTORS LICENSE NO.: CRS 02-040132-009

SERVICE (S): ENGINEERING SERVICES FOR THE CITY OF LAS VEGAS EFFLUENT SYSTEM PLANNING, DESIGN AND CONSTRUCTION PHASE.

THE CITY OF LAS VEGAS RESERVES THE RIGHT REJECT ANY OR ALL PROPOSALS AND TO WAIVE ANY TECHNICAL IRREGULARITY IN THE FORM.

AFFIDAVIT FOR FILING WITH COMPETITIVE PROPOSAL

STATE OF New Mexico }

} ss

COUNTY OF Bernalillo }

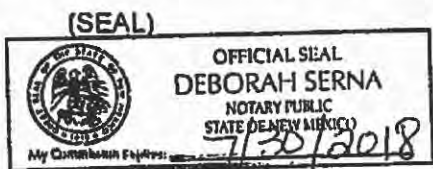
I, Tod Phinney, P.E. of lawful age, being of first duly sworn in oath, say that am the agent authorized by the offerors to submit the attached proposal. Affiant further states that the offeror has not been a party to any collusion among offerors in restraint of freedom of competition by agreement to a fixed price or to refrain from submitting a proposal; or with any city official or employee as to the quantity, quality or price in the prospective contract, or any other terms of said prospective contract; or in any discussion between offerors with any City official concerning an exchange of money or any other thing of value for special consideration in the letting of a contract.

Tod L. Phinney
Signature

Subscribed and sworn to before me, this 7th day of September, 2017.

Deborah Serina

Notary Public Signature
My Commission Expires: July 30, 2018



CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed

proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: Tod Phinney

Relation to Prospective Contractor: Employee

Name of Applicable Public Official: Joseph "Joey" Herrera

Date Contribution(s) Made: January 20, 2016

Amount(s) of Contribution(s) \$500.00

Nature of Contribution(s) Personal check

Purpose of Contribution(s) Charitable Campaign Contribution

(The above fields are unlimited in size) _____

Tod L. Phinney
Signature

September 11, 2017
Date

VP / Business Development
Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.

Signature

Date

Title (Position)

STATE OF NEW MEXICO

TAXATION AND REVENUE DEPARTMENT

RESIDENT BUSINESS CERTIFICATE

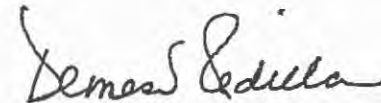
Issued to: **MILLER ENGINEERS, INC.**

DBA: **SOUDER, MILLER & ASSOCIATES**
3451 CANDELARIA RD NE STE D
ALBUQUERQUE, NM 87107-1948

Expires: **21-Nov-2017**

Certificate Number:

L1597376464



Demesia Padilla, CPA, Cabinet Secretary

THIS CERTIFICATE IS NOT TRANSFERABLE



Souder, Miller & Associates | 2904 Rodeo Park Drive East, Bldg. 100 | Santa Fe, NM | 505.473.9211

Engineering Services for
the City of Las Vegas
Effluent System Planning,
Design, and Construction
Phase

September 12, 2017
RFP Opening #2018-12



Casandra Fresquez
City Clerk
City of Las Vegas
1700 North Grand Avenue
Las Vegas, NM 87701

RE: Effluent System Planning, Design, and Construction Phase, Opening No. 2018-12

Dear Ms. Fresquez and Members of the Selection Committee:

Molzen Corbin understands the challenges the City faces over the next four years in completing the highest quality projects in a timely manner to replace existing potable water demand by utilizing effluent for irrigation of City parks and recreation fields and other uses consistent with City goals. With our 57 years of diverse project experience, depth of staff, and past working relationship with the City, we believe that Molzen Corbin is the ideal choice for this contract. Please consider the following:

1. **We know Las Vegas.** Molzen Corbin has been working with the City of Las Vegas for five decades. Our proposed core team members (including Mr. Clayton Ten Eyck, PE; Mr. Ken Muller, PE; Mr. Jonah Ruybalid, PE, CFM; and Mr. Douglas Albin) have extensive experience in Las Vegas, including the 2002 Effluent Reuse Expansion, PNM Effluent Tank, Rodriguez Park Effluent Line, Cinder Road Effluent Line, North Grand Effluent Phase I, City Hall Effluent Lines, and the City of Las Vegas Water Master Plan..
2. **We specialize in on-call services.** Since 1960, the core of our business has consisted of open-end, on-call (as-needed) contracts with municipalities and other public entities. No other engineering firm in New Mexico has the same experience with on-call contracts as Molzen Corbin. We are specifically structured and staffed for this type of work, and we pride ourselves on meeting the needs of our on-call clients quickly and efficiently.

3. **We offer a highly experienced, multi-discipline project team.** Molzen Corbin employs 70 professionals in the field of public works engineering and architecture. This includes planning, design, and construction-phase services for water, wastewater, street/roadway, storm water, recreation/park, and municipal facility projects. In addition we offer construction observation, environmental assessment, regulatory compliance/permitting assistance, electrical engineering, mechanical engineering, surveying, and grants administration. We have teamed with GeoTest, Marron & Associates, and QPEC in order to provide the City with a full complement of services and engineering options that may be anticipated over the course of this on-call contract.
4. **We provide responsive, personalized service.** Molzen Corbin is specifically structured and staffed to provide rapid response to the day-to-day project needs of the City. We complete weekly status and review meetings with City personnel in Las Vegas for your projects, as we know that the success of any project hinges on communication with the City and the community. We are experienced in completing presentations before committees and City Councils on a regular basis to keep the community informed, and provide for a complete understanding of all project elements.

We welcome the opportunity to use our experienced and talented project team to assist the City of Las Vegas realize your short-term goals and long-term vision.

Sincerely,
MOLZEN CORBIN


Adelmo E. Archuleta, MS, PE
President and Owner

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A. Offerer's Identification

About Molzen Corbin

Molzen Corbin is a local, nationally-ranked professional architecture and engineering firm. Established in Albuquerque in 1960, we employ 70 staff members who believe that New Mexico is a great place to live and work. We appreciate the challenges that our clients undertake on behalf of their communities and we respect their goals as our own.

Name, Address, Telephone Number and Date When Firm Was Established

Molzen Corbin was established in 1960 and is a corporation owned by Mr. Adelmo Archuleta, PE. Our corporate offices are located at 2701 Miles Road SE, Albuquerque, New Mexico, 87106, (505) 242-5700.

Federal Tax ID & NM Tax Identification Number

Molzen Corbin's Federal Tax ID number is 85-0166212. Our New Mexico Combined Reporting

System (CRS) number is 01305771005. Our Resident Business Certificate Number is L1340229584.

Person Authorized to Contract

Mr. Clayton Ten Eyck, PE, Vice-President at Molzen Corbin will be responsible for the preparation and execution of the contract.

Organizational Chart

Our organization chart reflecting responsibilities and interface with City staff is highlighted in **Figure 1**. It clearly delineates lines of authority within Molzen Corbin.

Subcontractors

Subcontractors noted on the organization chart that may be used during the course of this contract are listed in the following section along with their professional licenses as applicable.

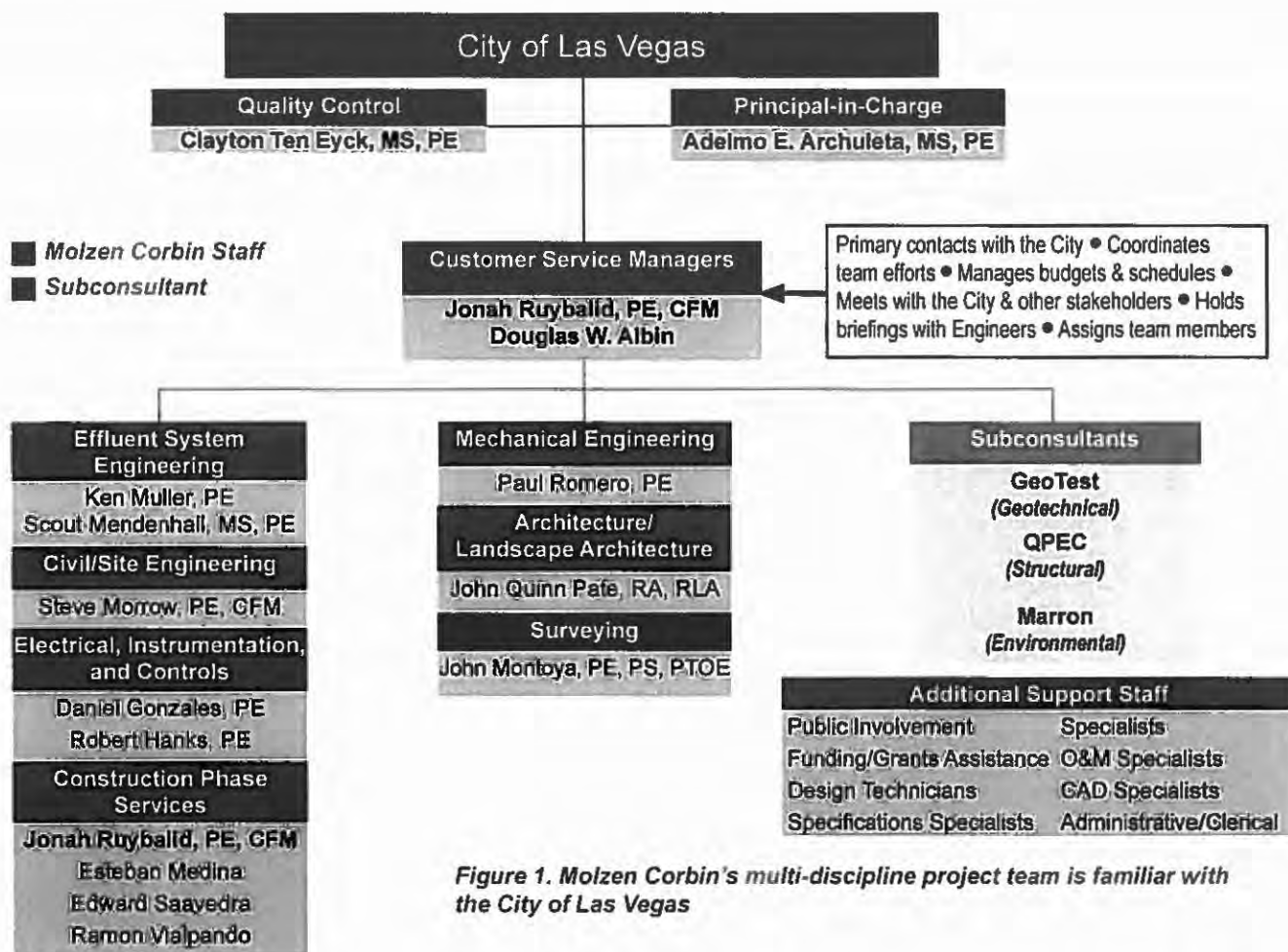


Figure 1. Molzen Corbin's multi-discipline project team is familiar with the City of Las Vegas

B. Personnel Experience

Qualifications/Competence of Key Personnel

Below are the qualifications/competence of key personnel who would be assigned to City of Las Vegas effluent system projects, including their professional background, education, and experience. We also include this information for known subcontractors.

We propose a highly qualified project team, whose members have completed successful projects for municipalities throughout NM, and who have special project experience and knowledge specific to the City of Las Vegas. Mr. Jonah Ruybalid, PE, CFM, and Mr. Douglas Albin will serve as Customer Service Managers. Mr. Ruybalid and Mr. Albin currently support the City of Las Vegas Utilities Division On-Call contract. Together, they bring unmatched knowledge and experience with the City of Las Vegas, providing an efficient, responsive, and coordinated engineering solution for all City of Las Vegas infrastructure and utility projects. An organizational chart is shown in Figure 1 (previous page). Biographical sketches of key team members follow.

Adelmo "Del" Archuleta, MS, PE: Principal-in-Charge

- **Years of Experience:** 41
- **Registration:** NM PE #7078
- **Education:** M.S. and B.S., Civil (Environmental) Engineering, New Mexico State University
- **Qualifications:** President and owner of Molzen Corbin. An expert in strategic analysis, planning, design, master planning, facilities design and commissioning, project coordination, contract administration, construction management.
- **Project Experience:** He is an innovative water resources engineer through managing numerous projects that directly improved the quality of life in communities throughout New Mexico, including several award-winning state and regional projects. His local project experience includes design of the City's original wastewater treatment facilities and subsequent improvements, development of the facilities plan which joined the West Las Vegas and City of Las Vegas sewer collection system, negotiation of the purchase of the City's water system and oversight of virtually every water resources project completed for the City since 1975.



Jonah Ruybalid, PE, CFM: Customer Services Manager; Utilities

- **Years of Experience:** 5
- **Registrations/Certifications:** NM PE #23909, NM CFM #12-00315
- **Education:** B.S. in Civil Engineering, NMSU
- **Qualifications:** Licensed Professional Engineer and Certified Floodplain Manager with five years of experience in civil and water resources engineering, including roadway, drainage, site development, sewer line, and water line planning and design. Prior to Molzen Corbin, spent two years with the Doña Ana County Flood Commission where he assisted with flood control projects, reviews for building permits, drainage analyses, and other applications for compliance with the most current standards and specifications. At Molzen Corbin, Mr. Ruybalid's experience includes water and sewer line design and evaluation, preliminary engineering reports, design drawings and specifications, and client coordination.
- **Project Experience:** City of Las Vegas – Taos Street Waterline Crossing, Storrie Lake Waterline Crossing, and Cinder Road Water Improvements. NMDOT – I-25/NM 14 Drainage Analysis and Design; NM 47 Roadway Improvements Drainage Analysis and Design. NMSU – Sanitary Sewer Location Services and Evaluation and Design of Storm Drain and Sanitary Sewer Crossings. Anthony Water and Sanitation District – Sanitary Sewer Collection System Preliminary Engineering Report.



Douglas Albin: Customer Services Manager

- **Years of Experience:** 36
- **Education:** Albuquerque Technical-Vocational Institute (now CNM)
- **Qualifications:** Native of Las Vegas with 36 years of professional experience, including more than 25 years designing improvements to the City's water and wastewater systems. Extensive experience in CAD, surveying, project management, construction inspection, and project design. Certified modeler with practical application experience in WATER-CAD distribution system modeling software.
- **Project Experience:** City of Las Vegas – Taylor Well Nos. 2 and 4, the City of Las Vegas 2002 Sewer System Improvements, NM518 Water Line Extension (Legion to Storrie Lake), Camp Luna



Water Transmission Line (Luna to Valencia), Gallinas River Crossing, New Mexico Avenue Effluent Reuse Line, Rodriguez Park Effluent Reuse, Storie Lake Intake Crossing, Old National Road Sewer Interceptor Evaluation, Camp Luna Elevated Tank, Cinder Road Sewer and Effluent Line Project, the Medite Water Line Repair, the PNM Effluent Tank Modifications, Water System Hydraulic Model, and the 2011 Finished Water PER, East Water Loop Segments A and B, Camp Luna Tank Rehabilitation, and Cabin Site Tank Inspection.

Clayton Ten Eyck, MS, PE: Quality Control

- **Years of Experience:** 11
- **Registration:** NM PE #18866
- **Education:** M.S., Environmental Engineering, Utah State University; B.S., Civil Engineering, Northern Arizona University



- **Qualifications:** Vice President of Molzen Corbin's Water Resources Division. Highly experienced in developing improvements to water systems of all sizes, designing modifications to wastewater treatment facilities, developing O&M manuals, assisting with plant startup, providing construction administration services, and assisting communities with regulatory paperwork.
- **Project Experience:** City of Las Vegas—Finished Water PER, Groundwater Discharge Permits/Renewals, Medite Water Line Repair, Gallinas River Water Meter Replacement, Water Storage Tank Rehabilitation, Cabin Site Supplemental Water Tank, Camp Luna Water System Improvements, East Waterline Loop—Segment A Jack and Bores, Well No 7 Blending—Phase II, Wastewater Treatment Plant Renovations/Entrance Works Enclosure, Cinder Road Sewer, Effluent Reuse Tank, and North Grand Effluent Reuse.

Key Project Team Members

Wastewater Engineering	<p>Ken Muller, PE Registration: NM PE #12548 Education: B.S., Civil Engineering, Cal State Polytechnic University</p>	<p>Mr. Muller has 46 years of experience with wastewater projects including designing filtration, effluent reuse, transmission, pumping, lift stations, storage, disinfection systems, and piping; conducting odor-mitigation studies. Water projects include designing raw and finished water transmission lines, pressure-reducing stations, booster pump stations, storage, and systems to remove organics. Relevant projects for the City of Las Vegas include the new Wastewater Treatment Facility; the Water-Treatment Portion of the Water System PER; and the Effluent Reuse Filtration, Pumping, and Storage Facilities.</p>
	<p>Scout Mendenhall, MS, PE Registration: NM PE #23388 Education: M.S. Environmental Engineering and B.S. Civil Engineering, Utah State University</p>	<p>Ms. Mendenhall has four years of experience in water and wastewater engineering, including planning, design, bidding, construction, and project management. Wastewater project design includes treatment facilities, gravity sewers, lift stations, sewer forcemains, and low-pressure sewer-collection systems with grinder pumps.</p>
Electrical/Mechanical	<p>Daniel Gonzales, PE Registration: NM PE #19969 Education: B.S., Electrical Engineering Technology, NMSU</p>	<p>Mr. Gonzales has 11 years of experience and is vice president of Molzen Corbin's Electrical Engineering Division. He has design experience in power, instrumentation and controls (I&C), renewable energy, specifications, pre-design analysis and reports, cost estimates, and construction coordination. Relevant projects include Joe Harvey Boulevard Streetscape Lighting (at NM 18), Hobbs; I-25 Beautification Project Lighting, Los Lunas; and Camino Primera Agua Street Improvements Lighting (near I-40), Tijeras.</p>
	<p>Paul Romero, PE Registration: NM PE #14932 Education: B.S., Mechanical Engineering, UNM</p>	<p>Mr. Romero has 21 years of experience in the design of HVAC, plumbing, process piping, and fire protection systems, as well as engineering analysis, project management, planning, and construction cost estimation. He is skilled in sustaining, optimizing, and improving existing facilities while ensuring design and construction meet building codes and client requirements.</p>
	<p>Robert Hanks, PE Registration: NM PE #23949 Education: B.S., Electrical Engineering, Louisiana Tech University</p>	<p>Mr. Hanks has 40+ years of experience as an electrical engineer specializing in electrical and instrumentation & control (I&C) system design and implementation. As a Principal I&C Technologist for CH2M Hill, he has been intimately involved in overseeing the layout, design, and specification of instrumentation and control equipment and power systems for large industrial projects, water and wastewater treatment facilities, booster pump stations, and sewerage lift stations.</p>
Civil	<p>Steve Morrow, PE, CFM Registration: NM PE #13679; NM CFM #11-00288 Education: B.S., Civil Engineering, NMSU</p>	<p>Mr. Morrow has 23 years of experience as a design and construction engineer. He manages a wide variety of design projects for Molzen Corbin in both the Water Resources and Civil Departments. He has a strong background in transportation, drainage, water, sewer, and storm drain design as well as construction management. Relevant project experience includes Jacob A. Hands Wastewater Treatment Plant Odor Control Project, City of Las Cruces; Wastewater Treatment Plant Expansion Site/Civil Design, Pueblo of Santa Ana; Comparison of Regional Regulations (CORR) Online Manual for Public Works Project Design in Bernalillo County (Author).</p>
Architecture	<p>John Quinn Pate, RA, RLA Registration: RA NM #1784; RLA NM #87 Education: B.A. Architecture, University of New Mexico</p>	<p>Mr. Pate has more than 41 years of experience in architectural design. He has extensive hands-on experience in master planning and design of architectural and landscape architectural projects, which he has completed for numerous municipalities throughout the State of New Mexico. His water resources experience includes architectural design support for wastewater treatment facilities in numerous communities, including the Cities of Carlsbad and Albuquerque, Villages of Bosque Farms and Los Lunas, and Towns of Taos and Bernalillo.</p>

Surveying	<p>John Montoya, PE, PS, PTOE Registration: NM PE #12423, NM PS #13057, PTOE #3426 Education: B.S., Civil Engineering Tech, NMSU</p>	<p>Mr. Montoya has 32 years of experience. Serves as project manager, design engineer/technician, surveyor, and construction observer on public works projects across the Southwest. Projects include site development and the design of drainage and grading, stormwater detention basins, storm sewers, water transmission lines, water tanks, water system booster stations, sanitary sewer interceptors/collection lines, sanitary sewer lift stations, and sanitary sewer modeling.</p>
	<p>Eric Johnson, AICP, Mar-ron and Associates: Environmental Engineering</p>	<p>Mr. Johnson has 27 years of experience in environmental consulting for clients in the public and private sectors as well as tribal entities across the state. He has provided environmental services and obtained clearances for many projects including water and wastewater treatment plants, commercial and industrial property transactions, highway and public utilities corridors, land transfers, oil and gas pipelines, and others.</p>
Subconsultants	<p>Patrick Byres, PE, Geo-Test: Geotechnical Registration: NM PE #8126 Education: Civil Engineering, UNM</p>	<p>Mr. Byres' 42 years of project experience includes planning, supervision, analysis and design for a variety of projects including design studies of streets and highways, railroad bridges, commercial complexes, high-rise structures, embankments and earth dams. Engineering analysis and design have been performed for spread footings, drilled piers, piles, excavations, and slope stability.</p>
	<p>Richard Pfeiffer, PE, QPEC: Structural Engineering Registration: NM PE #11155 Education: BS in Civil Engineering, NMSU</p>	<p>Mr. Pfeiffer has over 30 years of experience in structural design, including experience in educational facilities, hospitals, commercial office and retail buildings, and government office buildings. He has vast experience in the preparation of construction documents, design reports, and construction phase services.</p>

C. Licenses

State of New Mexico



State Board of Licensure
For Professional Engineers and Professional Surveyors

This is to Certify that Jonah S Ruybalid
 having given evidence of necessary qualifications, as required by Sections 61-23-1 through 61-23-33 NMSA (1978), has been duly licensed and is hereby authorized to practice
Professional Engineering
 in the state of New Mexico



In Testimony Whereof, Witness the signature of the Chairman and Secretary under seal of the Board
 dated 01/19/2017

 Secretary 

License No. 23009

State of New Mexico



State Board of Registration
For Professional Engineers and Surveyors

This is to Certify that Kenneth Roger Muller
 having given satisfactory evidence of the necessary qualifications, as required by Sections 61-23-1 through 61-23-32 NMSA (1978) has been duly registered and is hereby authorized to practice
Professional Engineering
 in the State of New Mexico



In Testimony Whereof, Witness the signature of the Chairman and Secretary under seal of the Board
 dated 13 October 1994

 Secretary 

Certificate No. 12548

State of New Mexico

State Board of Licensure
For Professional Engineers and Professional Surveyors

This is to Certify that Clayton H. Ten Eyck
 having given evidence of the necessary qualifications, as required by Sections 61-23-1 through 61-23-32 NMSA (1978), has been duly licensed and is hereby authorized to practice
Professional Engineering
 in the state of New Mexico



In Testimony Whereof, Witness the signature of the Chairman and Secretary under seal of the Board
 dated February 23, 2010

 Secretary 

License No. 15026

State of New Mexico



State Board of Licensure
For Professional Engineers and Professional Surveyors

This is to Certify that Daniel Gonzales
 having given evidence of the necessary qualifications, as required by Sections 61-23-1 through 61-23-32 NMSA (1978), has been duly licensed and is hereby authorized to practice
Professional Engineering
 in the state of New Mexico



In Testimony Whereof, Witness the signature of the Chairman and Secretary under seal of the Board
 dated June 17, 2010

 Secretary 

License No. 19969

State of New Mexico

 State Board of Licensure
 For Professional Engineers and Professional Surveyors

Robert A Hanks

This is to Certify that _____
 having given evidence of necessary qualifications, as required by Sections 61-23-1
 through 61-23-31 NMSA (1978), has been duly licensed and is hereby authorized to practice
Professional Engineering
 in the state of New Mexico

In Testimony Whereof, Witness the signature
 of the Chairman and Secretary under seal of the Board
 dated 02/14/2019


 Chairman

 Secretary

Licensure No. 231949

State of New Mexico

 State Board of Licensure
 For Professional Engineers and Professional Surveyors

Scout Mendenhall

This is to Certify that _____
 having given evidence of necessary qualifications, as required by Sections 61-23-1
 through 61-23-31 NMSA (1978), has been duly licensed and is hereby authorized to practice
Professional Engineering
 in the state of New Mexico

In Testimony Whereof, Witness the signature
 of the Chairman and Secretary under seal of the Board
 dated 01/28/2016


 Chairman

 Secretary

Licensure No. 23289

State Board of Registration
 For Professional Engineers and Surveyors

Paul Romero

This is to Certify that _____
 having given satisfactory evidence of the necessary qualifications, as required by Sections 61-23-1
 through 61-23-32 NMSA (1978), has been duly registered and is hereby authorized to practice
Professional Engineering
 in the State of New Mexico

In Testimony Whereof, Witness the signature
 of the Chairman and Secretary under seal of the Board
 dated 15 July 2008


 Chairman

 Secretary

Certificate No. 14252

Registered in the State of
NEW MEXICO
John Quinn Feltz
LANDSCAPE ARCHITECT

In accordance with the provisions of the Landscape Architecture Act, approved by the Legislature of the State of New Mexico on April 3, 2009, the New Mexico Board of Landscape Architecture, after careful examination and finding satisfactory evidence of qualifications, hereby grants a certificate to the applicant to practice Landscape Architecture in the State of New Mexico.

In effect, commencing with the day
 issued and certified by the New Mexico Board of Landscape Architecture. An initial to this certificate shall be required.

NEW MEXICO
 Board of Landscape Architecture


 Chairman

 Secretary

Architect
 registered in
New Mexico.

Pursuant to an Act by the Legislature of the State of New Mexico approved March 18, 1951, entitled "An Act to Provide for the Registration of Architects and Regulate the Practice of Architecture in the State of New Mexico", the New Mexico State Board of Examiners for Architects, after due examination, hereby grants a certificate to
John Quinn Feltz
 to practice Architecture in the State of New Mexico in accord-
 ance with the provisions of said Act. Issued and attested to by
 the New Mexico State Board of Examiners for Architects this
12 day of September, 1983

CHAIRMAN

 SECRETARY


Cert. No. 1883

State of New Mexico

 State Board of Registration
 For Professional Engineers and Surveyors

John T. Montoya


This is to Certify that _____
 having given satisfactory evidence of the necessary qualifications, as required by Sections 61-23-1
 through 61-23-32 NMSA (1978), has been duly registered and is hereby authorized to practice
Professional Engineering
 in the State of New Mexico

In Testimony Whereof, Witness the signature
 of the Chairman and Secretary under seal of the Board
 dated 14 July 1984


 Chairman

 Secretary

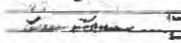
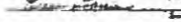
Certificate No. 12425

State of New Mexico

 State Board of Registration
 For Professional Engineers and Surveyors

Richard Scott Pfeiffer

This is to Certify that _____
 having given satisfactory evidence of the necessary qualifications, as required by Sections 61-23-1
 through 61-23-32 NMSA (1978), has been duly registered and is hereby authorized to practice
Professional Engineering
 in the State of New Mexico

In Testimony Whereof, Witness the signature
 of the Chairman and Secretary under seal of the Board
 dated 17 May 1990


 Chairman

 Secretary

Certificate No. 1165

State of New Mexico

 State Board of Registration
 For Professional Engineers and Surveyors

Steven K. Hordon

This is to certify that _____
 has given satisfactory evidence of the necessary qualifications, as required by Sections 61-23-1
 through 61-23-32 NMSA (1978), has been duly registered and is hereby authorized to practice
Professional Engineering
 in the State of New Mexico

In Testimony Whereof, Witness the signature
 of the Chairman and Secretary under seal of the Board
 dated 16 July 1997


 Chairman

 Secretary

Certificate No. 15679

State of New Mexico

 State Board of Registration
 For Professional Engineers and Surveyors

Patrick James Byres

This is to Certify that _____
 having given satisfactory evidence of the necessary qualifications, as required by Sections 61-23-1
 through 61-23-32 NMSA (1978), has been duly registered and is hereby authorized to practice
Professional Engineering
 in the State of New Mexico

In Testimony Whereof, Witness the signature
 of the Chairman and Secretary under seal of the Board
 dated 08/13/1992


 Chairman

 Secretary

Certificate No. 8120

E. Engineering & Architectural Services Experience

About Molzen Corbin

Molzen Corbin is a nationally-ranked firm with deep roots in New Mexico. We have provided a diverse portfolio of engineering and architectural services to New Mexico's public entities for 50+ years, highlighted by more than 500 successful water and wastewater projects, including multiple effluent projects for the City of Las Vegas.

Our Water Resources Division is staffed with engineers who specialize in wastewater engineering, and many of them have advanced degrees in their field. These water and wastewater specialists are supported by electrical and civil engineers; architects and landscape architects, so our clients benefit from the convenience and cost savings of meeting diverse project needs with a centralized team. Additionally, our in-house architects and electrical engineers also have extensive specialized experience designing effluent reuse facilities.

Leadership in Wastewater Engineering

Molzen Corbin has remained at the forefront of water conservation efforts and effluent reuse applications, completing numerous effluent reuse studies and projects for communities throughout the State. In addition to reuse applications, we have completed numerous waste water treatment projects with communities to provide the highest quality effluent to be used in reuse applications or discharged downstream. As indicated in Figure 2 at right, we have designed numerous new wastewater treatment plants throughout the State, along with wastewater treatment plant rehabilitation projects and plant expansion projects.

Molzen Corbin has experience in all areas of wastewater treatment and facilities, including all areas requested by the City of Las Vegas. In many communities, we have not only designed the original wastewater treatment and collection system, but over the years have provided upgrades and improvements, expanded facilities, and addressed needs for new wastewater treatment facilities. Figure 3 shows the extent of wastewater and related work we have provided to communities across throughout New Mexico, and reflects decades of service to many of our clients.

Molzen Corbin understands the importance of water conservation in our State and has pioneered effluent reuse systems throughout the State. We recently won a 2017 ACEC Engineering Excellence Award for the Hobbs Effluent Reuse System Preliminary Engi-



Figure 2. Molzen Corbin's statewide experience designing effluent reuse and wastewater treatment facilities.

neering Report where we helped the City of Hobbs prepare an implementation plan for maximizing the beneficial use of the City's treated effluent in a cost effective manner. We provided a month by month water balance evaluation, evaluated effluent storage alternatives, and other applications for treated effluent to meet non-potable water demands.

With the City's capability of producing Class 1A effluent, suitable for essentially any reuse application except potable reuse applications, Molzen Corbin is confident we can assist the City achieve their reuse goals. The following effluent system project descriptions, many of which were completed under on-call contracts, demonstrate our capabilities per your outlined scope of work and anticipated projects list.

Effluent Re-use Improvements, City of Las Vegas

Molzen Corbin planned, designed, and oversaw construction of the City's extensive effluent re-use projects. The wastewater treatment facility includes a Modified Ludzak Ettinger (MLE) treatment process which incorporates tertiary disc filters to produce class 1A effluent reuse water. Effluent reuse water is stored in a 250,000-gallon steel reservoir at the treatment plant. The reuse water is pumped from the plant site to the various application sites utilizing two sets of pumps.

Client	Award-Winning Facilities	Wastewater Master Planning	Regional Planning	Environmental Assessment	Wastewater Treatment Facilities	Evaluation of Existing Facilities	Effluent Reuse Facilities	Innovative/Alternative Facilities	NMDEPA Regulations and Permits	Wastewater Collection Systems	Wastewater Interceptor for Modeling & Design	Lift Station Design	SCADA Upgrades/ Additions	Power Generators	Energy Considerations/Evaluations	Cost Estimates/Life Cycle Costing	Cost Effective Alternative Analysis	User Rate Studies	Grants Administration & Funding Requests	Tight Project Schedules	Construction Management
Alamogordo		*		*	*	*	*	*	*	*	*		*		*	*	*	*		*	*
Albuquerque	*	*		*	*	*	*	*	*	*	*		*		*	*	*	*		*	*
Anthony	*	*	*	*	*	*	*	*	*	*	*		*		*	*	*	*		*	*
Artesia	*	*		*	*	*	*	*	*	*	*		*		*	*	*	*		*	*
Bayard	*	*	*	*	*	*	*	*	*	*	*		*		*	*	*	*		*	*
Belen	*	*		*	*	*	*	*	*	*	*		*		*	*	*	*		*	*
Bernalillo	*	*		*	*	*	*	*	*	*	*		*		*	*	*	*		*	*
Bosque Farms	*	*	*	*	*	*	*	*	*	*	*		*		*	*	*	*		*	*
Carlsbad	*	*		*	*	*	*	*	*	*	*		*		*	*	*	*		*	*
Chama		*		*	*	*	*	*	*	*	*		*		*	*	*	*		*	*
Doña Ana County		*	*	*	*	*	*	*	*	*	*		*		*	*	*	*		*	*
Espanola	*	*	*	*	*	*	*	*	*	*	*		*		*	*	*	*		*	*
Eunice	*	*	*	*	*	*	*	*	*	*	*		*		*	*	*	*		*	*
Las Cruces	*	*	*	*	*	*	*	*	*	*	*		*		*	*	*	*		*	*
Las Vegas	*	*	*	*	*	*	*	*	*	*	*		*		*	*	*	*		*	*
Los Lunas	*	*	*	*	*	*	*	*	*	*	*		*		*	*	*	*		*	*
City of Moriarty		*	*	*	*	*	*	*	*	*	*		*		*	*	*	*		*	*
Raton	*	*	*	*	*	*	*	*	*	*	*		*		*	*	*	*		*	*
Ruidoso	*	*	*	*	*	*	*	*	*	*	*		*		*	*	*	*		*	*
Santa Ana Pueblo		*	*	*	*	*	*	*	*	*	*		*		*	*	*	*		*	*
Silver City	*	*	*	*	*	*	*	*	*	*	*		*		*	*	*	*		*	*
Sunland Park	*	*	*	*	*	*	*	*	*	*	*		*		*	*	*	*		*	*
Taos	*	*	*	*	*	*	*	*	*	*	*		*		*	*	*	*		*	*
Tijeras		*	*	*	*	*	*	*	*	*	*		*		*	*	*	*		*	*
Pueblo of Zuni	*	*	*	*	*	*	*	*	*	*	*		*		*	*	*	*		*	*

Figure 3. Molzen Corbin is experienced in all facets of the planning, design and construction administration of wastewater systems, including effluent reuse facilities.

Most of the reuse water is pumped to a storage pond at the redesign of the Highlands University Golf Course. Other reuse water is applied to City parks and several other sites in the City of Las Vegas.

Contact: Ms. Maria Gilvarry, Utilities Director, (505) 425-7504

Effluent Reuse PER, City of Las Vegas

Molzen Corbin has demonstrated the ability to think ahead and plan for future development, as illustrated by their experiences with effluent reuse in the City of Las Vegas, NM. Molzen Corbin offered timely design and construction services to take advantage of other projects that conserved City resources while delivering a first rate final product.

Molzen Corbin has been involved with effluent reuse in the City of Las Vegas since 1980, when we performed a study evaluating two options for applying effluent reuse. The plan was not immediately implemented. However, in later years,



The Highlands University golf course in the City of Las Vegas is now being irrigated using treated effluent after Molzen Corbin designed pump stations and other conveyance system components for the City.

as drought conditions intensified the urgency to reuse treated effluent, Molzen Corbin assisted the City in bringing reuse water to Highlands University Golf Course, parks, and athletic fields along Mills Avenue.

Molzen Corbin was instrumental in facilitating construction of the reuse transmission line in a proactive and timely manner by including construction of the line with adjacent utility projects. In 1996, Molzen Corbin included a segment of effluent reuse transmission line as part of its utility infrastructure improvements that were included in the NMDOT Mills Avenue reconstruction project. Then in 2001, the City and Molzen Corbin revisited effluent reuse and developed a wastewater collection system facilities plan that recommended installing an effluent reuse line in the same trench as the new sewer interceptor lines, all the way from the treatment plant to Mills Avenue. The combined lines were constructed in 2002, and saved the City considerable time and cost.

In 2003, Molzen Corbin initiated the filtration, storage, and pumping components of the effluent reuse system by including them in the Wastewater Treatment Facilities Preliminary Engineering Report (PER). It was decided to filter the plant effluent to meet NMED standards for Class 1A unrestricted use of reclaimed wastewater. The PER evaluated six alternative filtration technologies: conventional deep bed media gravity filters, automatic backwash traveling bridge filters, continuous backwash moving bed filters, woven polyester disk filters, cloth disk filters, and membrane filtration. The selected technology was woven polyester disk filters, based on their high efficiency and small footprint.

As proposed in the PER, the filters were placed in an existing structure converted from the chlorine contact basin to improve the performance of disinfection. During design, Molzen Corbin developed the cost-saving innovation of placing the filters and the UV disinfection system in the retrofitted chlorine contact basin. Construction of the recommended improvements to the wastewater treatment plant began in 2006.

Molzen Corbin met the challenge of designing the reuse booster pumps to deliver water under two very different irrigation conditions: high flow/low head conditions to fill the golf course pond during the day and low flow/high head conditions to pressurize sprinkler systems at the athletic fields along Mills Avenue at night. Molzen Corbin's engineers and technical staff designed two sets of booster pumps and a dual pressure hydropneumatic tank to meet the City's demands.

Molzen Corbin has established a history of following through with projects. In the case of Las Vegas, they

assisted with planning and design of effluent transmission lines, effluent polishing facilities, and the booster pumping stations to deliver reclaimed wastewater to irrigation sites. With skilled, experienced engineers, Molzen Corbin actively pursues solutions to client needs, providing high quality pre-design, design, and construction phase services in a timely manner.

Contact: Ms. Maria Gilvarry, Utilities Director, (505) 425-7504

Southside Non-Potable Water Reclamation Facility, and Puerto del Sol Reuse Application, ABCWUA

Molzen Corbin recently designed and helped construct extensive treatment and reuse facilities for the Albuquerque Bernalillo County Water Utility Authority (ABCWUA). The facilities include a new 21.8 MGD effluent filtration facility consisting of six basins of cloth disk filters enclosed in a 4,750-square-foot building complete with a transfer pump station, backwash pump room, filter control room and drain pump station; an 823-square-foot electrical building; an 0.2 mg clearwell pump structure with three 800HP and two 400HP high lift pumps and three 125 HP washwater pumps; and two 26,400-gallon bladder-style surge tanks.

The reuse water is pumped from the treatment facility to several users in the Southeastern part of the City of Albuquerque. Reuse water users include the Puerto del Sol Golf Course, the UNM Golf Course, Phil Chacon Park, Mesa del Sol parks/ball fields, Spirit Clark Road landscaping, and USS Bullhead park/ball fields.

In addition to the treatment and conveyance pump facilities, Molzen Corbin also designed a new non-potable effluent re-use booster pump station within the boundaries of the City of Albuquerque's Puerto del Sol Municipal Golf Course. The facilities consist of a 2-million-gallon ground steel storage reservoir, a 1,730 square foot masonry pump building, approximately 7,300 linear feet of buried 4" to 24" non-potable water piping installed across the golf course, access path improvements and landscaping improvements. The pump building houses three 200-horsepower vertical turbine pumps, a 2,700-gallon surge tank, and an on-site sodium hypochlorite generation disinfection system.



Pump structure interior, Southside Water Reclamation Facility.

Our team made a concerted effort during design to locate buried utilities outside of public rights of way, where records are scarce. We spent time talking to landowners and utility companies to find utilities within the proposed pipe corridor.

Contact: Mr. Phil Morris, Electrical Engineer, (505) 873-7037

Wastewater Treatment and Effluent Reuse Facilities, Las Campañas

Molzen Corbin performed master planning, design, and construction phase support for wastewater treatment and disposal facilities serving a 1,700-lot golf course community located northwest of Santa Fe, New Mexico.

- Designed a Sequencing Batch Reactor (SBR) wastewater treatment system to achieve effluent quality of 10 mg/l BOD, TSS, and total nitrogen.
- Designed a 1.0 mgd effluent transfer pump station to convey effluent to the golf course irrigation ponds. Designed the effluent pump station to allow either uphill transfers of treated effluent or downhill transfers of irrigation water into the effluent storage pond during off-peak hours.

- Designed a 10-million-gallon treated effluent storage pond and 3,300 feet of 16-inch effluent transmission line.
- Prepared the Owner's Groundwater Discharge Plan for effluent disposal for submittal to NMED's Ground Water Bureau, and coordinated approvals of same.
- Prepared exhibits and coordinated with the State Engineer's Office for that agency's permit for construction of the effluent storage pond.



Molzen Corbin planned, designed, and provided construction phase services for wastewater treatment and disposal facilities serving the golf course community of Las Campañas near Santa Fe.

F. Engineering & Architectural Consultant Experience

Molzen Corbin's Leadership in Municipal Consulting

Molzen Corbin is a New Mexico-based, multi-discipline professional engineering and architectural firm. Established in 1960, we have sustained an enviable reputation for providing high-quality professional consulting, planning, and design and construction phase services to clients. We have built a record in public infrastructure that is unparalleled in the State of New Mexico (see Figure 3). Our reputation for timely, cost-effective, and competent delivery of projects is reflected in the fact that 90 percent of our business is derived from repeat clientele, and that many of the clients we began with more than 57 years ago are still with us today. Please consider the following:

- We offer a specialized project team consisting of customer service managers familiar with the City of Las Vegas and lead engineers in all required disciplines to meet your day-to-day and long-term engineering and planning needs.
- We offer 70 professional, technical, and support personnel in civil, water resources, electrical, and mechanical engineering; archi-

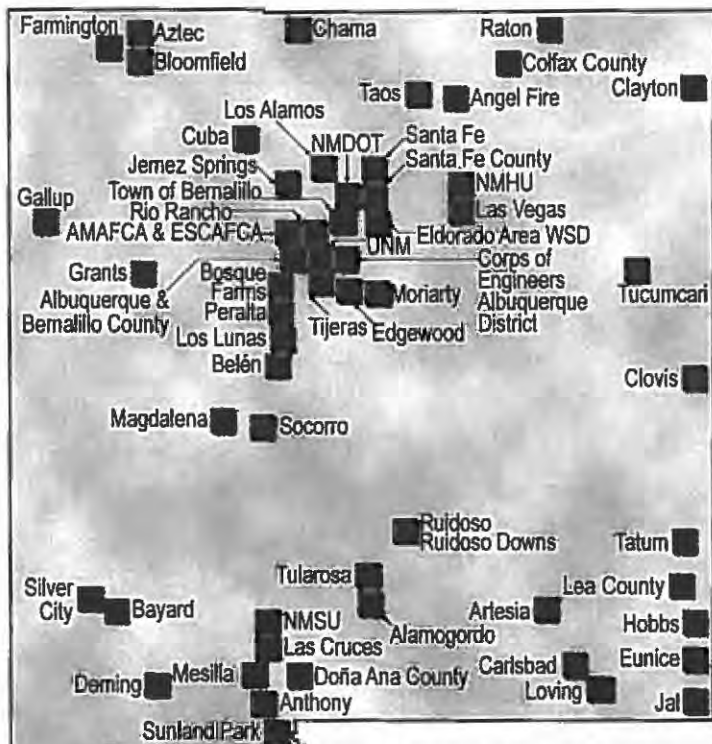


Figure 4. Clients past & present. Molzen Corbin has 57 years of on-call service experience throughout the State of New Mexico.

ecture and landscape architecture; planning; and grants administration. We have the depth of staff to complete multiple projects simultaneously to meet all of your project needs.

As a service-oriented firm, we consider responsiveness to our clients, regardless of their location, our highest priority. We have the flexibility and depth of staff to respond quickly and efficiently to all of your project needs under this consulting services contract.

Project Experience in Las Vegas

Since 1964, Molzen-Corbin has served the City of Las Vegas in the areas of water planning, supply,

storage, transmission and distribution; wastewater treatment including effluent re-use; drainage; street improvements; airport planning and design; utility rate studies; industrial park planning and design and grant procurement and administration.

No other professional firm can claim the same depth of knowledge of the infrastructure of the City of Las Vegas, match our successful track record of service, or provide archives of historical improvements in the City. Figure 5 below provides a partial listing of the projects that we have completed for the City.

Project History Highlights for the City of Las Vegas	
Planning/Studies/PERs	<ul style="list-style-type: none"> -2017 Water Master Plan -2011 Finished portion of Master Water Supply PER -1988 Water Master Plan -Water Treatment Facility Plant Phase II Design Study -Water Supply Alternatives Evaluation -Raw Water Storage Alternatives Evaluation -Water Loss Evaluation and Implementation Plan -Hydraulic Capacity Evaluation of Northern Service Area -Taylor Well Field Evaluations -Water Supply Needs & Alternatives Summary Report -Utility Rate Analysis -State Police Building Needs Architectural Technical Assessment
Water Supply	<ul style="list-style-type: none"> -Taylor Well No. 4: Tank, Booster Pump Station, Well Transmission Line -Taylor Well No. 2: Well, Well Building, Well Transmission Line -Valencia Tank Pressure Zone Improvements -Taylor Well No. 7: Phase I and Phase II
Water Distribution	<ul style="list-style-type: none"> -NM 518 Utility Improvements from Legion Drive to Storrie Lake -Mills Avenue Utility Improvements -East Loop Segment A and Segment B -Westside Water Improvements -2011 Water System Hydraulic Model -2016 Water CAD Model Update
Water Transmission	<ul style="list-style-type: none"> -12" Transmission Line from Camp Luna to Valencia Tank -8-inch Water Line from Taylor Well No. 4 to Valencia Tank
Wastewater Treatment	<ul style="list-style-type: none"> -Supplemental Facilities Plan/Preliminary Engineering Report for Improvements to Wastewater Treatment Plant -Wastewater Treatment Plant Renovations Study -Wastewater Treatment Plant Improvements -Operations Services -Sludge Disposal Facilities -Sludge Thickener -Entrance Works Enclosure
Effluent Reuse	<ul style="list-style-type: none"> -North Grand Effluent – Phase I -Cinder Road Effluent Line -Rodriguez Park Effluent Reuse -Hanna Park Effluent (In Design) -City Hall Effluent Line -New Mexico Avenue Effluent Line Crossing -Gallinas River Effluent Line -PNM Effluent Tank -2002 Effluent System Improvements -Effluent Water Quality Testing
Sewer	<ul style="list-style-type: none"> -2002 Sewer System Improvements -Cinder Road Sewer Interceptor -United World College Sewer Extension (In Construction)

Figure 5. Molzen Corbin has a long working relationship with the City of Las Vegas, including a number of water/wastewater projects.

Proximity to the City of Las Vegas

Molzen Corbin's Albuquerque office is 122 miles from the City of Las Vegas, and we can be on-site in less than two hours. We will continue to provide responsive, personalized services to the City under this on-call contract. The Molzen Corbin team makes weekly trips to Las Vegas in support of our current on-call contracts with the Utilities Department.

Past Project Performance

Molzen Corbin has sustained an outstanding reputation for delivering high-quality projects on time and within budget. In Figure 6, we present information on recent relevant projects, including the engineer's estimate and the bid price (including accepted alternates).

<i>Figure 6. History of Past Performance on Three Projects</i> Project/Client	Engineer's Estimate	Bid Amount	Schedule Met
Southside Non-Potable Water Filtration Facilities at Southside Water Reclamation Facility, ABCWUA	\$17,499,400	\$13,379,500	✓
Southside Non-Potable Water Facilities at Puerto del Sol Golf Course, ABCWUA	\$4,333,400	\$4,159,500	✓
2013 Water System Improvements, City of Eunice	\$2,256,643	\$1,954,250	✓

Ability to Conduct Public Meetings and Presentations

Nearly all of Molzen Corbin's infrastructure projects have involved public outreach efforts. We have worked with committees, focus groups, special interests and municipal/public staff to develop comprehensive analyses of critical local issues. Our approach focuses on raising public awareness and then encouraging and documenting community input.

Current Volume of Work

Molzen Corbin currently has the following projects with the City of Las Vegas Utilities Department that are less than 75% complete:

- LVG133-24, Taylor Well No 4 Rehabilitation
- LVG140-25, Hanna Park Effluent Design
- LVG170-20, Wastewater Master Plan
- LVG164-20A, Cinder Road Water Const. Phase Services
- LVG163-13A, Storrie Lake Waterline Repair Construction Phase Services

G. Documentation

Documentation of education, certifications and qualifications are featured under Section B. Personnel Experience. Professional Licenses are provided in Section C. Licenses.

H. Cost

1. **Lodging** – Lodging will be charged, when and if necessary, at the State of New Mexico approved per diem rate at the time it is incurred. In the event of long-term lodging needs for a project, alternate sources of lodging would be sought in order to reduce the cost to less than the per diem rate for the project.
2. **Mileage** – Mileage will be charged, when and if necessary, at the prevailing rate approved by the Internal Revenue Service at the time the expense is incurred, which is the method that all mileage is currently billed. Travel time will be billed as necessary at the prevailing hourly rate of the individual travelling.

I. Financial

We have provided a copy of the letter requested in your RFP. It is located in the appendix of this proposal.

J. Additional Information

Since 1960, Molzen Corbin's core customer base has consisted of municipalities and other public entities. In the 1980s we were at the forefront of using on-call engineering agreements in New Mexico (see Figure 4). We have achieved an enviable reputation for providing high-quality, professional consulting, planning, and design and construction-phase services to clients, and have built a record in public infrastructure that is unparalleled in the State of New Mexico. Our reputation for timely, cost-effective, and competent delivery of projects is reflected in the fact that 90% of our business is derived from repeat clientele, and that many of the clients we began with more than 57 years ago are still with us today.

Capacity & Capability to Perform Work within Time Frame

We employ talented professionals in the fields of engineering—civil, transportation, airport, water resources, electrical, and mechanical—architecture, and landscape architecture. Our 70 staff members believe that New Mexico is a great place to live and work. These include 15 professional engineers, 20 technical staff (including engineer interns), six drafters, two architects, and 27 support staff (administrative, clerical, funding, public involvement, construction observers, surveyors, etc.).

In addition to the Molzen Corbin staff, we have carefully compiled a team of 3 subconsultant firms for this on-call contract, all of which we have worked with numerous times, including on City of Las Vegas projects. Molzen Corbin has a solid track record of meeting project schedules, including condensed schedules. Our project experience, depth of staff and technical expertise enable us to quickly mobilize our resources to align them with concurrent activities on complex projects.

Based on our extensive experience in supporting on-call professional engineering contracts, our depth of staff, and our familiarity with your processes, administration, and infrastructure, we can unequivocally state that we will be able to accommodate the City's project needs, including any and all specialized services, to meet any necessary time limitations.

Technical Approach

Following is our approach to accomplish tasks under the City of Las Vegas effluent system contract, which demonstrates Molzen Corbin's capabilities. Our engi-

neering professionals constantly evaluate every element of every task to create cost savings, cost deferrals, and/or lower lifecycle costs.

- **Project Scoping/Programming**—Work with the City to fully define the scope for each project. This may be the most important step in any project. To fully understand your needs, we will continue to work closely with the City in an open exchange of ideas. Using your input, we will develop a project scope that is a full and accurate reflection of your needs and goals.
- **Studies**—Gather data including on-site measurement, drainage studies, master plans, utility rate studies, and other pertinent information.
- **Preliminary and Final Design**—Prepare complete working drawings, technical specifications, contract documents for bidding (e.g., bonds, insurance, etc.), quantity take-offs, and cost estimates.
- **Bidding**—Provide assistance in advertising for bids, distributing plans and documents for bidding, receiving and tabulating bids, recommending award, checking bond and insurance forms, and issuing notice to proceed for construction.
- **Construction**—Provide project/construction administration, observers (full-time if required), and inspection services (if desired).
- **Project Closeout**—Prepare drawings for permanent records, including changes. Provide O&M manuals and operator training for treatment plants or electrical system projects.

Approach to Scope of Work

In addition to our capabilities to meet the general engineering services requested in the RFP, which have been detailed throughout this proposal, we also have the professional experience and project knowledge to assist the City with accomplishing the engineering tasks provided. Below we detail our understanding of the projects that the City is considering.

Task 1. Hanna Park

We understand the City would like to complete an effluent line project to irrigate Hanna Park, Padilla Park, and Sierra Vista Elementary School. Molzen Corbin is currently working on the Hanna Park Effluent project and has the project knowledge and experience to continue assisting the City.

Task 2. Columbia to City Hall

We understand the City would like to construct an effluent line from Columbia Street to City Hall. Considering Molzen Corbin planned and designed the North Grand Effluent Phase I Project and recently assisted the City with the construction of parallel effluent lines in front of City Hall, we are in a unique position to continue to assist the City. We currently have a task order pending City approval for the North Grand Effluent Phase II Project.



Molzen Corbin assisted the City with the design and construction of the New Mexico Avenue Effluent Line.

Task 3. Legion Drive

We understand the City needs this project to be completed in order for the Luna effluent pond system to work efficiently. Molzen Corbin provided a scope of work to the City for a Legion Drive Effluent Extension including an effluent line adjacent to Legion Drive from 8th Street to Hanna Park. Considering our current Hanna Park Effluent project as well as our previous experience with Legion Drive, we are primed to continue to assist the City.

Task 4. Camp Luna Effluent Ponds

We understand the City would like to construct a new effluent line to the existing ponds, as well as for the ponds to be cleaned and lined with a high density polyethylene liner. Molzen Corbin assisted the City with the Camp Luna Effluent Ponds project by providing 90% plans and specifications in 2015 prior to the project being placed on hold due to funding

issues. Should the City wish to proceed with this project, we are prepared to complete this project quickly and efficiently.



Molzen Corbin assisted the City with the Camp Luna Effluent Ponds project prior to the project being placed on hold for funding issues.

Task 5. Rehab Luna Pump Station

We understand the City needs the Luna Pump Station to be rehabilitated should the City ever wish to irrigate at Luna Community College or pump to the Peterson Reservoir. Considering our experience with the Camp Luna effluent system, we are in a unique position to assist the City.



Molzen Corbin assisted the City with the North Grand Avenue Effluent Reuse Project including a 100,000 gallon water tank, booster pump station, yard piping, site work, and a jack and bore under North Grand Avenue.

K. Campaign Contribution Disclosure Form

This form is located in the appendix of this proposal

OFFEROR INFORMATION

OFFEROR: MOLZEN CORBIN

AUTHORIZED AGENT: Adelmo Archuleta, PE

ADDRESS: 2701 Miles Road, S.E.

TELEPHONE NUMBER (505) 242-5700

FAX NUMBER (505) 242-0673

DELIVERY: September 12, 2017

STATE PURCHASING RESIDENT CERTIFICATION NO.: L1340229584

NEW MEXICO CONTRACTORS LICENSE NO.: NA

SERVICE (S): ENGINEERING SERVICES FOR THE CITY OF LAS VEGAS EFFLUENT SYSTEM PLANNING, DESIGN AND CONSTRUCTION PHASE.

THE CITY OF LAS VEGAS RESERVES THE RIGHT REJECT ANY OR ALL PROPOSALS AND TO WAIVE ANY TECHNICAL IRREGULARITY IN THE FORM.

AFFIDAVIT FOR FILING WITH COMPETITIVE PROPOSAL

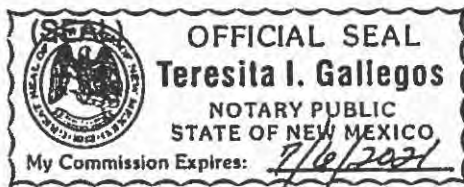
STATE OF New Mexico }

COUNTY OF Bernalillo } ss }

I, Adelmo Archuleta, MS, PE of lawful age, being of first duly sworn in oath, say that am the agent authorized by the offerors to submit the attached proposal. Affiant further states that the offeror has not been a party to any collusion among offerors in restraint of freedom of competition by agreement to a fixed price or to refrain from submitting a proposal; or with any city official or employee as to the quantity, quality or price in the prospective contract, or any other terms of said prospective contract; or in any discussion between offerors with any City official concerning an exchange of money or any other thing of value for special consideration in the letting of a contract.

Adelmo Archuleta
Signature

Subscribed and sworn to before me, this 8th day of September, 2017.



Teresita I. Gallegos
Notary Public Signature
My Commission Expires: 7/6/2021



100 Sun Avenue NE, Suite 500
Albuquerque, New Mexico 87109

www.bankofalbuquerque.com

June 15, 2017

City of Las Vegas NM
1700 N. Grand Avenue
Las Vegas, NM 87701

RE: Molzen-Corbin & Associates, Inc.

To Whom It May Concern:

The above referenced company has been an exemplary client of Bank of Albuquerque since July 2004. The Company is run by individuals who are very knowledgeable, experienced, and of high integrity. Overall, we feel Molzen-Corbin & Associates, Inc. conducts its banking business in a satisfactory manner and is well managed.

The Bank's depository relationship with the Company consists of several depository accounts with a total average balance over the last year in the moderate seven figures.

This letter is given in strict confidence for the benefit of Molzen-Corbin & Associates, Inc. for reference purposes only. Please feel free to contact me if you require additional information.

Sincerely,

A handwritten signature in black ink, appearing to read 'John M. Valentine', is written over a large, loopy scribble.

John M. Valentine
SVP Commercial Banking
505-222-8421
jvalentine@bankofalbuquerque.com

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to Chapter 81, Laws of 2006, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to either statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Contract" means any agreement for the procurement of items of tangible personal property, services, professional services, or construction.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Person" means any corporation, partnership, individual, joint venture, association or any other private legal entity.

"Prospective contractor" means a person who is subject to the competitive sealed

proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

DISCLOSURE OF CONTRIBUTIONS:

Contribution Made By: _____

Relation to Prospective Contractor: _____

Name of Applicable Public Official: _____

Date Contribution(s) Made: _____

Amount(s) of Contribution(s) _____

Nature of Contribution(s) _____

Purpose of Contribution(s) _____

(The above fields are unlimited in size) _____

Signature

Date

Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.



Signature

September 12, 2017

Date

President and Owner, MOLZEN CORBIN

Title (Position)

SCORING MATRIX

RFP 2018-12 Effluent System Planning, Design, and Construction Phase

	Bohannon Huston	Sma	Molzen-Corbin
1. Specialized Planning & Design and Technical Competence 25 points	<u>Evaluator #1--20</u> <u>Evaluator #2--22</u> <u>Evaluator #3--20</u> <u>Evaluator #4--20</u>	<u>Evaluator #1--20</u> <u>Evaluator #2--22</u> <u>Evaluator #3--20</u> <u>Evaluator #4--18</u>	<u>Evaluator #1--25</u> <u>Evaluator #2--25</u> <u>Evaluator #3--25</u> <u>Evaluator #4--25</u>
2. Capacity and Capability 25 points	<u>Evaluator #1--25</u> <u>Evaluator #2--22</u> <u>Evaluator #3--20</u> <u>Evaluator #4--20</u>	<u>Evaluator #1--20</u> <u>Evaluator #2--23</u> <u>Evaluator #3--20</u> <u>Evaluator #4--18</u>	<u>Evaluator #1--25</u> <u>Evaluator #2--24</u> <u>Evaluator #3--20</u> <u>Evaluator #4--24</u>
3. Past Record Performance 20 Points	<u>Evaluator #1--15</u> <u>Evaluator #2--15</u> <u>Evaluator #3--10</u> <u>Evaluator #4--18</u>	<u>Evaluator #1--10</u> <u>Evaluator #2--15</u> <u>Evaluator #3--20</u> <u>Evaluator #4--15</u>	<u>Evaluator #1--20</u> <u>Evaluator #2--20</u> <u>Evaluator #3--20</u> <u>Evaluator #4--20</u>
4. Familiarity with Contracting Agency 15 Points	<u>Evaluator #1--10</u> <u>Evaluator #2--13</u> <u>Evaluator #3--10</u> <u>Evaluator #4--10</u>	<u>Evaluator #1--15</u> <u>Evaluator #2--14</u> <u>Evaluator #3--10</u> <u>Evaluator #4--10</u>	<u>Evaluator #1--15</u> <u>Evaluator #2--15</u> <u>Evaluator #3--15</u> <u>Evaluator #4--15</u>
5. Current Volume of Work with the Contracting Agency that is less than 75% complete 5 Points	<u>Evaluator #1--4</u> <u>Evaluator #2--2</u> <u>Evaluator #3--2</u> <u>Evaluator #4--3</u>	<u>Evaluator #1--3</u> <u>Evaluator #2--4</u> <u>Evaluator #3--0</u> <u>Evaluator #4--3</u>	<u>Evaluator #1--3</u> <u>Evaluator #2--5</u> <u>Evaluator #3--5</u> <u>Evaluator #4--5</u>
6. Other 5 Points	<u>Evaluator #1--3</u> <u>Evaluator #2--5</u> <u>Evaluator #3--0</u> <u>Evaluator #4--3</u>	<u>Evaluator #1--3</u> <u>Evaluator #2--5</u> <u>Evaluator #3--5</u> <u>Evaluator #4--0</u>	<u>Evaluator #1--3</u> <u>Evaluator #2--5</u> <u>Evaluator #3--5</u> <u>Evaluator #4--5</u>
7. Resident 5 Points	<u>Evaluator #1--5</u> <u>Evaluator #2--5</u> <u>Evaluator #3--5</u> <u>Evaluator #4--5</u>	<u>Evaluator #1--5</u> <u>Evaluator #2--5</u> <u>Evaluator #3--5</u> <u>Evaluator #4--5</u>	<u>Evaluator #1--5</u> <u>Evaluator #2--5</u> <u>Evaluator #3--5</u> <u>Evaluator #4--5</u>
8. Preference* (Total Possible Points) 5-10 Points	<u>Evaluator #1--5</u> <u>Evaluator #2--5</u> <u>Evaluator #3--5</u> <u>Evaluator #4--5</u>	<u>Evaluator #1--5</u> <u>Evaluator #2--5</u> <u>Evaluator #3--5</u> <u>Evaluator #4--5</u>	<u>Evaluator #1--5</u> <u>Evaluator #2--5</u> <u>Evaluator #3--5</u> <u>Evaluator #4--5</u>
Totals			
	<u>Evaluator #1--87</u> <u>Evaluator #2--89</u> <u>Evaluator #3--72</u> <u>Evaluator #4--84</u>	<u>Evaluator #1--81</u> <u>Evaluator #2--93</u> <u>Evaluator #3--85</u> <u>Evaluator #4--74</u>	<u>Evaluator #1--101</u> <u>Evaluator #2--104</u> <u>Evaluator #3--90</u> <u>Evaluator #4--105</u>
	83.00	83.25	100

EVALUATION SHEET

Offerors: Bohannon Huston
 Proposal must address each of the following criteria.

Rating Sheet For (applicant name): <u>Effluent System</u>		
Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence*	25	20
2. Capacity and Capability*	25	25
3. Past Record and Performance*	20	15
4. Familiarity with Contracting Agency*	15	10
5. Current Volume of Work with the Contracting Agency that is less than 75% complete*	5	4
6. Other*	5	3
7. Proximity Preference*	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	<u>110</u>	87

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

Offerors: *Sauder Miller & Associates*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Effluent System

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence*	25	20
2. Capacity and Capability*	25	20
3. Past Record and Performance*	20	10
4. Familiarity with Contracting Agency*	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete*	5	3
6. Other*	5	3
7. Proximity Preference*	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	81

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

Offerors: Molzen-Corbin

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): <u>Effluent System</u>		
Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence*	25	25
2. Capacity and Capability*	25	25
3. Past Record and Performance*	20	20
4. Familiarity with Contracting Agency*	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete*	5	3
6. Other*	5	3
7. Proximity Preference*	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	101

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

2

Offerors: Bohannon Huston

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Effluent Systems

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence*	25	22
2. Capacity and Capability*	25	22
3. Past Record and Performance*	20	15
4. Familiarity with Contracting Agency*	15	13
5. Current Volume of Work with the Contracting Agency that is less than 75% complete*	5	2
6. Other*	5	5
7. Proximity Preference*	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	89

*Resident Business 5%, Resident Veteran (less than 1 Million In Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater In Revenue) 7%

EVALUATION SHEET

2

Offerors: Sawden Meller

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Effluent System

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence*	25	22
2. Capacity and Capability*	25	23
3. Past Record and Performance*	20	15
4. Familiarity with Contracting Agency*	15	14
5. Current Volume of Work with the Contracting Agency that is less than 75% complete*	5	4
6. Other*	5	5
7. Proximity Preference*	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	93

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

2

Offerors: Molzen Corbin
 Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Effluent Systems

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence*	25	25
2. Capacity and Capability*	25	24
3. Past Record and Performance*	20	20
4. Familiarity with Contracting Agency*	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete*	5	5
6. Other*	5	5
7. Proximity Preference*	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	104

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

Offerors: *Bohannon Huston*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): *Effluent System*

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence*	25	20
2. Capacity and Capability*	25	20
3. Past Record and Performance*	20	10
4. Familiarity with Contracting Agency*	15	10
5. Current Volume of Work with the Contracting Agency that is less than 75% complete*	5	2
6. Other*	5	0
7. Proximity Preference*	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	72

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

3

Offerors: SMA

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Effluent System

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence*	25	20
2. Capacity and Capability*	25	20
3. Past Record and Performance*	20	20
4. Familiarity with Contracting Agency*	15	10
5. Current Volume of Work with the Contracting Agency that is less than 75% complete*	5	0
6. Other*	5	5
7. Proximity Preference*	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	85

*Resident Business 5%, Resident Veteran (less than 1 Million In Revenue) 10%, Veteran (1 Million to 5 Million In Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

3

Offerors: *Molzin Corbin*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name):

Effluent System

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence*	25	25
2. Capacity and Capability*	25	20
3. Past Record and Performance*	20	20
4. Familiarity with Contracting Agency*	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete*	5	5
6. Other*	5	5
7. Proximity Preference*	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	90

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

A

EVALUATION SHEET

Offerors: Bohannon Huston

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): Effluent System

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence*	25	20
2. Capacity and Capability*	25	20
3. Past Record and Performance*	20	18
4. Familiarity with Contracting Agency*	15	10
5. Current Volume of Work with the Contracting Agency that is less than 75% complete*	5	3
6. Other*	5	3
7. Proximity Preference*	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	64

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

EVALUATION SHEET

X

Offerors: *Effluent System*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): *SMA*

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence*	25	18
2. Capacity and Capability*	25	18
3. Past Record and Performance*	20	15
4. Familiarity with Contracting Agency*	15	10
5. Current Volume of Work with the Contracting Agency that is less than 75% complete*	5	3
6. Other*	5	0
7. Proximity Preference*	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	74

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

A

EVALUATION SHEET

Offerors: *Molzen Corbin*

Proposal must address each of the following criteria.

Rating Sheet For (applicant name): *Effluent System*

Item	Possible Points	Points Awarded
1. Specialized Planning & Design and Technical Competence*	25	25
2. Capacity and Capability*	25	24
3. Past Record and Performance*	20	20
4. Familiarity with Contracting Agency*	15	15
5. Current Volume of Work with the Contracting Agency that is less than 75% complete*	5	5
6. Other*	5	5
7. Proximity Preference*	5	5
8. Preference* (Total Possible Points)	5-10	5
Subtotal Planning & Design Service	110	105

*Resident Business 5%, Resident Veteran (less than 1 Million in Revenue) 10%, Veteran (1 Million to 5 Million in Revenue) 8%, Veteran (5 Million or greater in Revenue) 7%

Work Session

CITY COUNCIL MEETING AGENDA REQUEST

DATE: 10/02/17 DEPT: Public Works/Airport MEETING DATE: 10/11/17

DISCUSSION ITEM/TOPIC: Award Bid# 2018-13 to acquire Snow Removal Equipment for the City of Las Vegas Municipal Airport.

BACKGROUND/RATIONALE: Bid #2018-13 to acquire Snow Removal Equipment for the City of Las Vegas Municipal Airport, was opened on September 12, 2017. Two (2) Offerors submitted a bid of which MB Companies, Inc. was the lowest bidder. The Offeror has met all specifications and requirements per FAA criteria. The bid was in the amount of \$452,695.55.

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE NO LATER THAN 5:00 P.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.



SUBMITTER'S SIGNATURE

REVIEWED AND APPROVED BY:



**TONITA GURULÉ-GIRÓN
MAYOR**



**RICHARD TRUJILLO
CITY MANAGER**

**ANN MARIE GALLEGOS
FINANCE DIRECTOR
(PROCUREMENT)**

**PURCHASING AGENT
(FOR BID/RFP AWARD)**

**CORINNA LASZLO-HENRY
CITY ATTORNEY
(ALL CONTRACTS MUST BE
REVIEWED)**



September 15, 2017

Honorable Tonita Gurle-Giron
Mayor, City of Las Vegas, NM
1700 N Grand Avenue
Las Vegas, New Mexico 87701

**Subject: Las Vegas Municipal Airport – Acquire Snow Removal Equipment
AIP Project No. 3-35-0025-015-2017
NMDOT – Aviation Division Grant #LVS-17-02**

Dear Ms. Gurle-Giron,

Two bids for the referenced project were opened at approximately 3:00 p.m. on September 12, 2017. Both bids were reviewed and evaluated to determine if each bid was complete and responsive. The results of the bid evaluation shows one bidder does comply with the bidding requirements set forth in the contract documents.

The bid received from Kodiak America, LLC did not include an executed Campaign Contribution Disclosure Form. This irregularity in the Kodiak America, LLC bid did not effect the results of the bidding. In addition, Kodiak America, LLC proposed a different configuration for the snow removal equipment. The proposed equipment was submitted as a base bid only.

The bid contained a Base Bid and one Additive Alternate.

A summary of the bid tabulation is shown below. The lowest responsive bidder was below the anticipated costs for the equipment and well within the grant monies applied for. Therefore, the apparent responsive bidder with the lowest acceptable bid is MB Companies, Inc., from Chilton, WI with a **total bid** in the amount of **\$417,632.00** (without NMGRT).

Las Vegas Municipal Airport AIP. 3-35-0025-015-2017 NMAD Grant #LVS-17-02	Engineer's Estimate	MB Companies, Inc.	Kodiak America, LLC
Base Bid w/o NMGRT	\$322,890.00	\$257,111.00	\$551,000.00
Additive Alternate w/o NMGRT	\$181,390.00	\$400,811.00	\$0
Total Base Bid and Additive Alternate w/o NMGRT	\$504,280.00	\$417,632.00	\$551,000.00
NMGRT @ 8.3958%	\$42,338.34	\$35,063.55	\$46,260.85
Total Cost of Equipment	\$546,618.34	\$452,695.55	\$597,260.85

The Bid Bond is issued by Travelers Casualty and Surety Company (NAIC #19038) with their principal office in Hartford, CT and is listed on the Department of Treasury's list of Approved Sureties (Federal Circular 570).

Therefore, we recommend the City of Las Vegas accept the total bid and award the contract to the MB Companies, Inc. for the Base Bid and Additive Alternate 1 in the amount of \$417,632.00 excluding NMGRT, subject to the concurrence of the Federal Aviation Administration and NMDOT – Aviation Division and award of the applicable grants from those agencies.

After written confirmation is received, we will assist the City in preparing the necessary documents for contract signing.

If you have any questions or concerns please contact us at your convenience.

Sincerely,

WHPacific, Inc.

A handwritten signature in cursive script that reads "Beth Schatz".

Beth Schatz, PE
Southwest Region Aviation Manager

Cc: Kimberly Harris, FAA
Jane Lucero, NMDOT – Aviation Division
John Aragon, Airport Manager
File

Notice of Award

To: Steve Karlin
Senior Vice President
M-B Companies, Inc.
1200 Park Street
Chilton, WI 53014
920.898.1080

**Project Description: Las Vegas Municipal Airport Improvements 2017
Acquire Snow Removal Equipment
AIP No. 3-35-0025-015-2017
NMDOT – Aviation Division Grant No. LVS-17-02**

The OWNER has considered the BID submitted by you for the above described WORK in response to its Advertisement for Bids dated September 12, 2017 and Information for Bidders.

You are hereby notified that your BID has been accepted in the amount of \$417,682.00.

You are required by the Information for Bidders to execute the Agreement and furnish seven (7) copies of the required Performance BOND within ten (10) calendar days from the date of this Notice to you.

If you fail to execute said Agreement and to furnish said BONDS within ten (10) days from the date of this Notice, said OWNER will be entitled to consider all your rights arising out of the OWNER'S acceptance of your BID as abandoned and as a forfeiture of your BID BOND. The OWNER will be entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this NOTICE OF AWARD to the OWNER.

Dated this _____ day of _____, 2017

By _____
Signature Authority
City of Las Vegas, NM

Acceptance of Notice

Receipt of the above NOTICE OF AWARD is hereby acknowledged by _____

_____ this ___ day of _____, 2017

By _____ Title _____

COPY



**City of Las Vegas, NM, Las Vegas Municipal Airport Improvements 2017
Federal Aviation Administration AIP 3-35-0025-015-2017
NMDOT-Aviation Division Grant No. LVS-17-02
Acquire Snow Removal Equipment,
Bid Opening: September 12, 2017, 3:00PM Local Time**

September 7, 2017

City of Las Vegas
1700 North Grand Avenue
Las Vegas, NM 87701

Dear Sir / Madam:

Thank you for allowing the M-B Companies, Inc. to bid on this project.

Please find attached our bid modification for the acknowledgement of Addendum 1, dated 9/7/17. Included is the Addendum signed and acknowledged and updated Bid Proposal page BP-4. Please include these pages with our submitted bid proposal.

M-B Companies had sent our bid proposal on time and it was received by your facility on 9/6/17 for the original bid opening of 9/7/17, 2PM. Because of the timing for the new bid opening, returning our bid package was not plausible. We are expecting that our bid package remains unopened until the new bid opening of 9/12/17, 3PM.

Please note that our submitted bid proposal data and pricing is still acceptable for use for this bid.

All questions, concerns, issues or omissions that need to be addressed can be forwarded to me. My direct telephone number is 920-898-1080. Thank you again for allowing us to participate in this project.

Sincerely,

Steve Karlin
Senior Vice President

Corporate Office
1615 Wisconsin Avenue
P O Box 200
New Holstein, WI 53061
800 558.5800

Airport Maintenance
Products
1200 Park Street
Chilton, WI 53014
800 558.5800

Attachments
1615 Wisconsin Avenue
New Holstein, WI 53061
800 558 5800

Multi-Service Vehicle
1615 Wisconsin Avenue
New Holstein, WI 53061
800 558 5800

Pavement Marking-East
79 Montgomery Street
Montgomery, PA 17752
888 323 2900

Pavement Marking-West
2490 Ewald Avenue SE
Salem, OR 97302
800.253 2909

Replacement Brushes
1217 E Chestnut Street
Chilton, WI 53014
800 558 5800

ADDENDUM #1

Steve Karlin
Steve Karlin 9/7/17

TO RFB # 2018-13

BID OPENING DATE & TIME

3:00 pm, Sept 12, 2017

CITY OF LAS VEGAS

LAS VEGAS MUNICIPAL AIRPORT IMPROVEMENTS 2017
ACQUIRE SNOW REMOVAL EQUIPMENT

Specifications and Special Provisions may be obtained from:

The City of Las Vegas Public Works Department
1700 North Grand Ave
Las Vegas, Nevada 89201

Academy Reprographics
8900 San Mateo Blvd NE
Albuquerque, New Mexico 87113

At a cost of \$25.00 (checks payable to WHPacific, Inc.) which is refundable to any plan holder who returns the contract documents in good condition within ten (10) calendar days of the bid opening.

Bids should be addressed to

City Clerk
1700 North Grand Ave
Las Vegas, Nevada 89201

with the envelope clearly marked "Las Vegas Municipal Airport Improvements 2017 Acquire Snow Removal Equipment" on the lower left hand corner of the submitted envelope. It shall be the responsibility of the bidder to see their bid is delivered to the City Clerk by the date and time set for this bid request. If the mail or delivery of the bid request is delayed beyond the opening date and time, bids thus delayed will not be considered. A public opening will be held and any bidder or their authorized representative is invited to attend.

The following Federal contract provisions are incorporated by reference, the complete language is contained in the bid documents:

Provisions for all Construction Contracts

- Buy American Preference - Title 49 U.S.C., Chapter 501
 - FAA Program Guidance Letter 10-02 "Guidance for Buy American on Airport Improvement Program (AIP) or American Recovery and Reinvestment Act (ARRA) projects"
- Civil Rights Act of 1964 - Title VI - Contractor Contractual Requirements - 49 CFR Part 21
- Airport and Airway Improvement Act of 1982 - Section 520 - Title 49 U.S.C. 47123
- Lobbying and Influencing Federal Employees - 49 CFR Part 27
- Access to Records and Reports - 49 CFR Part 33
- Disadvantaged Business Enterprise - 49 CFR Part 26
- Energy Conservation - 49 CFR Part 33
- Breach of Contract Terms - 49 CFR Part 33
- Rights to Inventions - 49 CFR Part 33
- Trade Restriction Clause - 49 CFR Part 33

M-B Companies, INC.
Bidder's Company Name

The undersigned agrees that, upon receiving written notice of acceptance of this proposal, he will, within seven (7) days, execute and return to City of Las Vegas the prescribed construction contract, insurance and bonds.

The Contractor agrees that time is of the essence, and the work will be accomplished in a timely and efficient manner. All work must be completed according to the following schedule for completion of the work. The Contractor further agrees to pay, as liquidated damages (representing damage, failure to provide drinking water and risk of loss of property), the amounts listed in the following schedule for each calendar day in which the work is not complete.

Attached hereto is the required proposal guarantee described as follows:
Bid Bond

The proposal guarantee shall be 5% of the total amount bid. The receipt of Addenda is acknowledged below:

Addendum No. Date 1, 9/5/17

Addendum No. Date 1, 9/7/17 (Should Be addendum #2)

Addendum No. Date _____

Dated: 9/7/17, 2017.

SIGNATURE OF BIDDER:

Steve Karlin

(SEAL) If Bid is by a Corporation

By: Steve Karlin

(Print Name)

Title: Senior Vice President

Company: M-B Companies, INC.

Address: 1200 Park Street

Chilton, WV 25814

If Corporation Federal Tax ID No. 39-1208304

or

Sole Proprietorship or Partnership Social Security No.

N/A

New Mexico Tax Identification No. (CRS) (Will Apply if M-B is Awarded)

COPY



**Las Vegas Municipal Airport
City of Las Vegas, NM**

**Federal Aviation Administration AIP 3-35-0025-015-2017
NMDOT-Aviation Division Grant No. LVS-17-02
Improvements 2017: Acquire Snow Removal Equipment**

Bid Opening: September 7, 2017, 2:00PM Local Time

Corporate Office
1615 Wisconsin Avenue
P O Box 200
New Holstein, WI 53061
800 558.5800

Airport Maintenance
Products
1200 Park Street
Chilton, WI 53014
800 558.5800

Attachments
1615 Wisconsin Avenue
New Holstein, WI 53061
800 558 5800

Multi-Service Vehicle
1615 Wisconsin Avenue
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800 253 2909

Replacement Brushes
1217 E Chestnut Street
Chilton, WI 53014
800 558 5800

**M-B Companies, Inc.
1200 Park Street
Chilton, WI 53014
920-898-1080**



**City of Las Vegas, NM, Las Vegas Municipal Airport Improvements 2017
Federal Aviation Administration AIP 3-35-0025-015-2017
NMDOT-Aviation Division Grant No. LVS-17-02
Acquire Snow Removal Equipment,
Bid Opening: September 7, 2017, 2:00PM Local Time**

August 31, 2017

City of Las Vegas
1700 North Grand Avenue
Las Vegas, NM 87701

Dear Sir / Madam:

Thank you for allowing the M-B Companies, Inc. to bid on this project.

M-B Companies confirms that the equipment proposed in this bid meets or exceeds the applicable standards of the FAA Advisory Circular 150/5220-20A and SAR ARP5548.

Any exceptions to the published specifications are detailed on the enclosed Clarifications and Information sheets. Please see the additional enclosed information.

We have been designing, manufacturing, integrating, and servicing Airport snow removal equipment for many years with great success. The enclosed customer reference listing prominent airports can attest to this fact. Thus, M-B has successfully provided equipment of similar size and specification to that specified in the bid specifications.

M-B Companies, Inc. will stand behind your equipment and will support your efforts. Please check our website at www.m-bco.com where a history of our 100-year tradition is described. All questions, concerns, issues or omissions that need to be addressed can be forwarded to me. My direct telephone number is 920-898-1080. Thank you again for allowing us to participate in this project.

Sincerely,

Steve Karlin
Senior Vice President

Corporate Office
1615 Wisconsin Avenue
P O Box 200
New Holstein, WI 53061
800 558 5800

Airport Maintenance
Products
1200 Park Street
Chilton, WI 53014
800 558 5800

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800 558 5800

Technical Specifications

Multi-Tasking Equipment (MTE) High Speed Snow Removal Equipment (SRE)

This specification is for the furnishing and delivery of a Multi-Tasking Equipment (MTE) Snow Removal Unit. The MTE will consist of a carrier vehicle, a snow plow and a non-stowable rotary broom with airblast duct.

Reference:

SAE ARP5548	Multi-Tasking Equipment (MTE) for Airfield Snow Removal High Speed, Multi-Tasking Snow Removal Unit to include Carrier Vehicle, Snow Plow, Rotary Broom High Velocity Air Blast
FAA AC 150/5220-20A	Airport Snow and Ice Control Equipment

A1-0. CARRIER VEHICLE

A1-1. Anticipated uses and/or features of vehicle. The specifications (SAE ARP5548) are for a Multi-Tasking Equipment (MTE) for Airfield Snow Removal. The MTE is a High Speed, Multi-Tasking Snow Removal Unit that includes a Carrier Vehicle, Snow Plow, towable non-stowable Rotary Broom and High Velocity Air Blast. This piece of equipment will be used to remove snow off the primary surfaces at the ~~Rutland Southern Vermont Regional~~ Las Vegas Municipal Airport.

A1-2. Performance requirements.

- a) Required working speed - typical operating speeds will be between 0-~~35~~20 mph.
- b) ~~Minimum~~ Maximum speed – ~~35~~20 mph
- c) Turning radius – 100 foot turning radius or less.

A1-3. Engine/transmission.

- a) Automatic – As specified in section 5.4 of the SAE ARP5548 specifications. Manual Transmission is not allowed.
- b) Diesel – As specified in section 5.3 of the SAE ARP5548 specifications. Gasoline Engines are not allowed.
- c) Number of forward speeds – As specified in section 5.4 of the SAE ARP5548 specifications.

A1-4. Transfer case- As specified in section 5.4 of the SAE ARP5548 specifications.

A1-5. Axle capacities - As specified in section 5.4 of the SAE ARP5548 specifications.

A1-6. Fuel capacity – Useable fuel capacity shall be no less than an 8-hour supply while running in extreme conditions.

A1-7. Auxiliary equipment – Not applicable.

A2-0. HIGH SPEED, POWER REVERSIBLE, SNOWPLOW AND HITCH

A2-1. Anticipated uses and/or features of snow plow. The intended use for the High Speed, Power Reversible, Snowplow and Hitch, as specified in SAE International Specification ARP5548 chapter 7, is to work as an attachment to the CARRIER VEHICLE for Airfield Snow Removal at Las Vegas Municipal Airport.

A2-2. Size of Priority 1 paved area – 968,390 square feet

A2-3. Type of plow preferred – High Speed power reversible snowplow expressly manufactured for airport runway plowing at high speeds. Plow shall be designed for continuous work under extreme conditions of airport snow removal.

A2-4. Plow length - 14 ft, height – 50 inches (at center).

A2-5. Anticipated speed of operation - 5-~~35~~20 mph

A2-6. Unusual conditions/problems/obstructions that may be encountered – None.

A2-7. Typical snow conditions – Las Vegas Municipal Airport has an Annual Average Snowfall rate of 27 inches. Snow doesn't typically begin to fall until November. Normal snow fall is light and fluffy. Snow can drift to several feet in depth. The months of March and April provide warmer temperatures and heavy wet snow finishes out the end of winter.

A2-8. Moldboard – ~~Tungsten Carbide~~ Polyethylene Moldboard with Flared Ends as specified in section 7.2d.

A2-9. Options selected by Airport Operator:

- a) Cutting edge shall be Tungsten carbide per section 7.5 a.
- b) The quick hitch shall be per section 7.6.1a. Caster Wheel Assemblies shall be per section
- c) The Spray Guard as specified in section 7.7 shall be attached to the reinforcement.
- d) The reversing mechanism as discussed in section 7.9.1 shall remain attached to the plow.
- e) The Caster Wheel Assembly shall be as specified in section 7.10.1.

A3-0. RUNWAY BROOM WITH HIGH VELOCITY AIR BLAST

A3-1. Anticipated uses and/or features of brooms with airblast. The intended use for the Rotary Broom with High Velocity Air Blast, as specified in SAE International Specification ARP5548 chapter 8, is for light snow removal at Las Vegas Municipal Airport.

A3-2. Size of Priority 1 paved area to be swept – 968,390 square feet.

A3-3. Time required to sweep primary surface areas – 60 minutes.

A3-4. Sweeper speed needed to meet clearance time – 20 mph (average).

A3-5. Type of sweeper desired – Functions as part of an MTE; pulled.

A3-6. Size of broom – 142 ft. long; 36 inch diameter.

A3-7. Type of brush – poly bristles.

B1-1. Materials and components. MTE must be in conformance with SAE ARP5548 for equipment specifications attached.

B1-2. Delivery.

- a) **Preparation for delivery.**
 1. **Shipment.** The vendor is responsible for the safe and timely delivery of the vehicle and its accessories, spare parts, and tools to the agreed place of delivery.
 2. **Marking.** MTE vehicles must be marked for shipment in accordance with instructions agreed to by the purchaser.
- b) **Instruction and training.** The manufacturer must, at no additional cost, furnish the services of trained personnel to the purchaser at a time and place agreed to by all parties. These individuals

must provide instruction to airport personnel sufficient for the personnel to familiarize themselves with the operation and maintenance of the carrier vehicle and its auxiliary equipment. The period of instruction must not be less than 24 hours or as specified in the referenced SAE ARP equipment specification.

SAE ARP5548 Reference Paragraph	Specification Selections and Clarifications
4.1	Acceptable Design is Modular, as illustrated on Figure 4 on page 13/56. The modular configuration will allow the airport operator more flexibility for snow removal activities.
4.3.1	The manufacturer must demonstrate a 100-foot wall to wall maximum turning test. Supplemental performance testing prior to the recorded in-service date or date of acceptance will be required.
5.2.3	A pintle hitch at the rear of the carrier vehicle shall be installed.
5.3	Alternative fuel engines are not preapproved by the FAA at this time. Standard Catalog diesel engines only.
5.3.7	Thermostatically controlled fuel tank heaters are not to be installed.
5.3.7	Thermostatically controlled fuel line heaters are not to be installed.
5.4.4i	Transfer Case (standard manufacturer's equipment)
5.6.1	Steering Enhancements (standard manufacturer's design)
5.6.2	Standard catalog steering. <u>Conventional front steer, provided 100 ft. turning radius is met.</u> The equipment will be evaluated for suitability after performance testing as outlined in paragraph 4.3.1.
5.8.3	<u>45</u> spare tires all with rims: <u>12</u> for Carrier Vehicle, <u>1</u> for Plow, <u>1</u> for Sweeper Head and one for the <u>Blower/Sweeper Chassis.</u>
5.9.2	Arctic type hoses are not required.
5.9.2	UV protected hoses are required for the climate in New Mexico.
5.9.4	Hydraulic system preheater is not required.
5.10.2	Auto-Lubrication is not a requirement on this piece of equipment.
5.11.1	Not Required
5.12d	The airport operator chooses to keep the end marker lights on the plow, broom and airblast units, and not go with the option of going with reflectors and reflective conspicuity markings on the plow.
5.12.1	<u>The airport operator chooses to include yellow flashing LED rotating beacons in accordance with the most recent addition of AC 150/5210.</u>
5.12.3	Not Required. Not allowed by the Advisory Circular.
5.12.5	An audible and visual alarm system will be installed to warn ground level personnel of rotary brush and air blast duct deployment.
5.12.6	Standard Equipment Horn (electric or air).
5.13.1	Engine coolant heaters are not required.
5.13.2	Engine Oil Heaters are not required.

5.13.4	An ether start system is not required.
5.13.6	Hydraulic tank heaters are not required.
5.15	AC 150/5220-20 does not allow the Airport Operator to specify a specific cab. Manufacturers' standard design applies.
5.15.3	AC 150/5220-20 does not allow the Airport Operator to choose the cab and its cab glass. Manufacturers' standard design applies.
5.15.4	Heated Wipers and fluid system are not required.
5.15.7	AC 150/5220-20 does not allow the Airport Operator to choose the placement of the rear view mirror. Manufacturers' standard design applies.
5.15.8	AC 150/5220-20 does not allow the Airport Operator to choose the placement of the sun visors. Manufacturers' standard design applies.
5.15.11	The cab shall be pre-wired for (2) cdm1250 and (1) iCom A110 two way radios (power only)
5.15.12	A windshield deluge system shall be installed.
5.16.7	AC 150/5220-20 does not allow an AM/FM Radio with clock.
7.5	The cutting edge shall be tungsten carbide.
7.6	The plow hitch shall be single or double acting lift cylinder (standard manufacturers design)
7.6.1	A quick hitch for the plow shall be installed per 7.6.1a.
7.7	Spray guard shall be affixed to the plow reinforcement.
7.8	Shock / Impact absorbers shall be included.
7.10.1 & 2	AC 150/5220-20 does not allow the Airport Operator to choose the type of caster. Manufacturers' standard design applies.
8.2	A <u>non</u> -stowable broom head is required.
8.3.3	Brush diameter shall be 36 inches.
8.3.4	Supply a Poly bristle brush.
8.3.5.1a	Wafer configured Bristles (Standard Manufacturer's Design)
8.3.5.1c	2p/s/2p/s/1p/s/2p/s/1p/s/2p/s/2p. Verify with Airport Operator.

Bidder's Name: M-B COMPANIES, INC.

SPECIFICATIONS AND CONTRACT DOCUMENTS

**Las Vegas Municipal Airport Improvements 2017
Acquire Snow Removal Equipment**

**Federal Aviation Administration AIP 3-35-0025-015-2017
NMDOT – Aviation Division Grant No. LVS-17-02**

July 2017

Prepared for:



**City of Las Vegas
1700 North Grand Avenue
Las Vegas, NM 87701**

Prepared by:

WHPacific

**6501 Americas Parkway NE, Suite 400
Albuquerque, NM 87110**

2017-2018

BID SET NO. _____

SPECIFICATIONS AND CONTRACT DOCUMENTS

FOR

Las Vegas Municipal Airport Improvements 2017 Acquire Snow Removal Equipment

July 2017

PREPARED BY:

WHPacific, Inc.
6501 Americas Parkway N.E.
Suite 400
Albuquerque, NM 87110

PREPARED FOR:

City of Las Vegas
1700 North Grand Avenue
Las Vegas, NM 87701



Funded through:

Federal Aviation Administration AIP 3-35-0025-015-2017
NMDOT – Aviation Division Grant No. LVS-17-02

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ADVERTISEMENT FOR BIDS

The City of Las Vegas will open Sealed Bids at 2:00pm on Sept 7, 2017 at the City Council Chambers, 1700 North Grand Avenue, Las Vegas, New Mexico, on other designated area at the City Offices, on the following:

CITY OF LAS VEGAS

LAS VEGAS MUNICIPAL AIRPORT IMPROVEMENTS 2017 ACQUIRE SNOW REMOVAL EQUIPMENT

Bid Forms and Specifications may be obtained from:

The City of Las Vegas Public Works Department
1700 North Grand Ave
Las Vegas, New Mexico 87701

Academy Reprographics
8900 San Mateo Blvd NE
Albuquerque, New Mexico 87113

At a cost of \$25.00 (checks payable to WHPacific, Inc.) which is refundable to any plan holder who returns the contract documents in good condition within ten (10) calendar days of the bid opening.

Bids should be addressed to:

City Clerk
1700 North Grand Ave
Las Vegas, New Mexico 87701

with the envelope clearly marked: "Las Vegas Municipal Airport Improvements 2017 Acquire Snow Removal Equipment" on the lower left hand corner of the submitted envelope. It shall be the responsibility of the bidder to see their bid is delivered to the City Clerk by the date and time set for this bid request. If the mail or delivery of the bid request is delayed beyond the opening date and time, bids thus delayed will not be considered. A public opening will be held and any bidder or their authorized representative is invited to attend.

The following Federal contract provisions are incorporated by reference, the complete language is contained in the bid documents:

Provisions for all Construction Contracts

- Buy American Preference - Title 49 U.S.C., Chapter 501
 - FAA Program Guidance Letter 10-02 "Guidance for Buy American on Airport Improvement Program (AIP) or American Recovery and Reinvestment Act (ARRA) projects."
- Civil Rights Act of 1964, Title VI - Contractor Contractual Requirements - 49 CFR Part 21
- Airport and Airway Improvement Act of 1982, Section 520 - Title 49 U.S.C. 47123
- Lobbying and Influencing Federal Employees - 49 CFR Part 20
- Access to Records and Reports - 49 CFR Part 18.36
- Disadvantaged Business Enterprise - 49 CFR Part 26
- Energy Conservation - 49 CFR Part 18.36
- Breach of Contract Terms - 49 CFR Part 18.36
- Rights to Inventions - 49 CFR Part 18.36
- Trade Restriction Clause - 49 CFR Part 30

- Veteran's Preference - Title 49 U.S.C 47112

Additional Provisions for Construction Contracts Exceeding \$2,000

- Davis Bacon Labor Provisions - 29 CFR Part 5

Additional Provisions for Construction Contracts Exceeding \$10,000

- Equal Opportunity Clause - 41 CFR Part 60-1.4
- Certification of Non-Segregated Facilities - 41 CFR Part 60-1.8
- Notice of Requirement for Affirmative Action - 41 CFR Part 60-4.2
- Equal Employment Opportunity Specification - 41 CFR Part 60-4.3
- Termination of Contract - 49 CFR Part 18.36

Additional Provisions for Construction Contracts Exceeding \$25,000

- Certification Regarding Debarment and Suspension (Non-Procurement) - Title 2 CFR Part 180 & Title 2 CFR Part 1200

Additional Provisions for Construction Contracts Exceeding \$100,000

- Contract Workhours and Safety Standards Act Requirements - 29 CFR Part 5
- Clean Air and Water Pollution Control - 49 CFR Part 18.36(f)(12)

Project Description:

The City of Las Vegas invites bids from interested manufacturers specializing in the fabrication of high quality snow removal equipment. The intent and purpose of this Request for Bids (hereafter "Request") is to establish a single agreement with a qualified manufacturer to for:

Base Bid: custom-build one Multi Tasking Snow Removal Vehicle with a front mount plow
Additive Alternate: Non-Stowable Rotary Broom.

The procurement code, New Mexico Statutes, Chapter 13 – Public Purchases and Property, Article 1 – Procurement, Sections 13-1-28 through 13-1-199, NMSA 1978 (as amended), imposes civil and criminal penalties for its violation. In addition, the New Mexico Criminal Statutes impose felony penalties for illegal bribes, gratuities and kickbacks.

The City of Las Vegas reserves the right to reject any/or all bids submitted.

~~2017~~ 2018 - 13 _____ Date Issued: 8/17/2017

Richard Trujillo
 Richard Trujillo, City Manager.

Published:

Las Vegas Optic: Aug 23, 2017
 Albuquerque Journal: Aug 23, 2017
 City of Las Vegas Website: Aug 23, 2017

Corina Laszlo-Henry
 Corina Laszlo-Henry, City Attorney

Cassandra Fresquez
 Cassandra Fresquez, City Clerk

Ann M. Gallegas
 Ann M. Gallegas, Finance Director

Helen Vigil
 Helen Vigil, Purchasing Agent

M-B Companies, Inc.
Bidder's Company Name

INFORMATION FOR BIDDERS

AWARDED BID

Awarding of Bid shall be made to the responsible Bidder whose Bid meets the required specifications. The City of Las Vegas (City) reserves the right to reject any or all Bids and to waive any technical irregularity in the form of the Bid.

TIMETABLE

Bids pursuant to this request must be received at the City Clerk's Office at 1700 North Grand Avenue, Las Vegas, New Mexico, on or before Sept 7, 2017 at 2:00 pm, at which time all bids received will be opened. An opening will occur at the City's Council Chambers or other designated area at the City Offices. Awarding of Bid is projected for September 20, 2017. The successful Bidder will be notified by mail.

ENVELOPES

Sealed Bid envelopes shall be clearly marked on the lower left-hand corner, identified by the Bid Name and Opening Number. Failure to comply with this requirement may result in the rejection of your submitted Bid. Enclose one (1) original and two (2) copies of Bid.

BRIBERY AND KICKBACK

The Procurement Code of New Mexico; (Section 13-1-28 through 13-1-99 N.M.S.A. 1978), impose a third degree felony penalty for bribery of a public official or public employee. In addition the New Mexico Criminal Statutes (Section 30-4-1, N.M.S.A. 1978): state that it is a third degree felony to commit the offense of demanding or receiving a bribe by a public official of public employee. And (Section 30-24-2, N.M.S.A. 1978): it is a fourth degree felony to commit the offense of soliciting or receiving illegal kickbacks. Also (Section 30-41-1 through 30-41-3, N.M.S.A. 1978): states that it is a fourth degree felony to commit the offense of offering or paying illegal kickbacks.

NON-COLLUSION

In signing their Bid and Affidavit, the Bidder certifies that he/she has not, either directly or indirectly entered into action of restraint of free competition, in the connection with the submitted bid.

RESPONSIBILITY OF BIDDER

At all times it shall be the responsibility of the Bidder to see their bid is delivered to the City Clerk by the Date and Time scheduled for opening. If the mail or delivery of said Bid is delayed beyond the scheduled opening date and time set, the bid will not be considered.

CLARIFICATION OF BID

Bidder requiring clarification or interpretation of Bid specifications shall make a written request to the Department involved in this bid request at least five (5) days prior to the scheduled bid opening date with a copy forwarded to the Finance Department. Any interpretation, corrections or changes of said Bid Specifications, Opening Date, or Time Change will be made by Addendum only. Interpretations, Corrections or changes of said bid made in any other manner will not be binding and the Bidder shall not rely upon such interpretation, corrections and changes.

M-B Companies, Inc.
Bidder's Company Name

MODIFICATION OF BID

Bids may be withdrawn upon receipt of written request prior to the scheduled bid opening for the purpose of making any corrections or changes. Such corrections must be properly identified and signed or initialed by the Bidder. Resubmission must be prior to the scheduled bid opening time in order to be considered. After bid opening, no price modifications of submitted bids or other provisions shall be permitted.

WITHDRAWAL OF BID

A low Bidder alleging a material mistake of fact, after bids have been opened may request their bid be withdrawn upon receipt of a written request to the Finance Department prior to the scheduled awarding date.

INSPECTION

Final inspection and acceptance will be made at the City's discretion. Products rejected for nonconformance with the specifications shall be removed by the Bidder; at his/her risk and expense promptly after notice of rejection.

FEDERAL TAX IDENTIFICATION NUMBER

Pursuant to IRS requirements, Bidder shall provide their Federal Tax ID number if Bidder is incorporated. If Bidder is a sole proprietorship or partnership, then they shall provide their Social Security Number.

FEDERAL TAX ID NUMBER: 39-1208304

SOCIAL SECURITY NUMBER: N/A

NEW MEXICO TAX IDENTIFICATION NUMBER

Payment may be withheld under (Section 7-10-5, N.M.S.A. 1978) if you are subject to New Mexico Gross Receipts Tax and have not registered for a New Mexico (CRS) Tax Identification Number. Contact the New Mexico Taxation & Revenue Department at (505) 827-700 for registering instructions.

New Mexico Tax Identification Number (CRS): N/A (Will Apply if M-B is Awarded)

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

The Bidder shall submit a completed Campaign Contribution Disclosure Form Pursuant to Chapter 13, Article 1, Section 13-1-191.1, 2016 New Mexico Statutes.

COMMERCIAL WARRANTY

The Bidder agrees that the products or services furnished under a Purchase Order shall be covered by the most favorable commercial warranties that the Bidder gives to any customer for such products or services. And that the rights and remedies provided therein shall extend to the City and are in addition to and do not limit any rights afforded to the City by any other clause of its Purchase Order. Bidder agrees not to disclaim warranties of fitness for any particular purpose or merchantability.

M-B Companies, Inc.

Bidder's Company Name

Furthermore, Bidder agrees that its warranty for all products furnished under a Purchase Order pursuant to this Call for Bids shall be for a period of one year following the delivery and acceptance, in writing, of said products by the owner's representative.

SPECIAL NOTICE

To preclude possible errors and/or misinterpretations, bid prices must be affixed in ink or typewritten legibly. Enclose one (1) original and two (2) copies of Bid documents.

DEFAULT

The City reserves the right to cancel all or any part of an order without cost to the City if the Bidder fails to meet the provisions of the City's Purchase Order or the product specifications and to hold the Bidder liable for any excess costs occasioned due to the Bidder's default. The Bidder shall not be liable for any excess costs if failure to perform on an order arises out of cause beyond the control and without fault or negligence of the Bidder. Such causes include, but are not restricted to, acts of God or public enemy; acts of State or Federal Government; fires, floods, epidemics, quarantine restrictions, strikes, embargoes, unusually severe weather, or defaults of subcontractors. Due to any of the above, unless the City shall determine that the supplies or services to be furnished by the subcontractor are obtainable from other sources, this paragraph shall not be exclusive and is in addition to any other rights now being provided by law.

BID PROTESTS

If any Bidder is of the opinion the specifications as written preclude him/her from submitting a bid. His/her opinion should be made known to the Department involved in this bid request at least five (5) days prior to the scheduled bid opening date with a copy forwarded to the Finance Department. Bid protests will not be considered from parties which do not also furnish satisfactory documentation with their protest that their proposed system fully meets the functional intent of the TECHNICAL SPECIFICATIONS which accompany a Call for Bids.

NON-EXCLUSION

Specifications of the bid request are not meant to exclude any Bidder or Manufacturer. Where a brand name or equal is indicated, it is for the purpose of describing the standard of quality, performance and characteristics desired and is not intended to restrict competition. "No Substitute" specifications may be authorized, only if required to match existing equipment.

If any Bidder is of the opinion that the specifications as written preclude him/her from submitting a bid. His/her opinion should be made known to the Department involved in this bid request at least five (5) days prior to the scheduled bid opening date; with a copy forwarded to the Finance Department.

Brand names and numbers are for reference only and equivalents will be considered. If bidding "EQUIVALENT" Bidder must be prepared to furnish complete data upon request, preferably with the bid to avoid an awarding delay.

CONTRACT

When the City issues a Purchase Order in response to an awarded Bid a binding contract is created (unless a specified contract has been created).

M-B Companies, Inc.

Bidder's Company Name

TAXES

Bidder must pay all applicable taxes.

NOTE:

If bidder is from outside the City of Las Vegas, the successful bidder must pay Gross Receipts in the City of Las Vegas.

PURPOSE OF PROJECT:

The purpose of this project is the acquisition of a snow removal vehicle equipped with a plow (Base Bid) and a non-stowable rotary broom (Additive Alternate).

The City of Las Vegas, NM is the contracting agency. The Intent of this contract is to provide the snow removal equipment set forth in these contract documents, the established bid items and corresponding unit prices. All contract administration, pay estimates and change orders will be processed by the Project Manager for approval by the City of Las Vegas.

BIDDER QUALIFICATION:

- A. Resident Bidders Preference: does not apply as Federal funding is anticipated for this project (Chapter 13, Article 1, Section 13-1-21.)
- B. Resident Veterans Preference: does not apply as Federal funding is anticipated for this project (Chapter 13, Article 1, Section 13-1-21.)

BID EVALUATION:

Following bid opening, bids will be evaluated for such items as accuracy, completeness, and bidder's qualifications. Bidders shall furnish such information, data, and documents to City of Las Vegas as they may require, and the City of Las Vegas may conduct such inquiry as it deems appropriate into the bidder's qualifications, prior to contract award. The City of Las Vegas reserves the right to reject the bid of any bidder whom the City of Las Vegas deems is not qualified.

Following evaluation, the successful bidder will be notified in writing.

PREPARATION OF BIDS:

Bids shall be prepared in accordance with the requirements contained wholly within these documents.

BID FORM:

- A. The Bid Form is included in the Contract Documents; additional copies may be obtained from the Engineer.
- B. Bid Proposal must be typed or completed in ink. The Bid price of each item on the form must be stated in numerals. In case of an error in extensions in the unit price schedule, the unit price shall govern.
- C. Bids by corporations must be executed in the corporate name by the president or vice president (or other corporate officer accompanied by evidence of authority to sign) and the corporate seal

M-B Companies, INC.

Bidder's Company Name

shall be affixed and attested by the secretary or an assistant secretary. The corporate address and state of incorporation shall be shown below the signature.

- D. Bids by partnerships must be executed in the partnership name and signed by a partner, his title must appear under his signature and the official address of the partnership must be shown below the signature.
- E. All names must be typed or printed below the signature.
- F. The Bid shall contain an acknowledgment of receipt of all Addenda (the numbers of which shall be filled in on the Bid Form).

SUBMISSION OF BIDS:

Bids shall be submitted at the time and place indicated in the Advertisement for Bids and shall be enclosed in an opaque sealed envelope, marked with the Project title and name and address of the Bidder and accompanied by the Bid Security and other required documents. The Bid Proposal shall not be detached from the bound set of Contract Documents.

Bids shall not include gross receipts tax. The applicable gross receipts tax or applicable local option tax shall be shown as a separate amount on each billing or request for payment made under the contract and will be paid by City of Las Vegas.

UNBALANCED BIDS:

Any apparent unbalancing of bids through the use of unrealistic or unreasonable bids may be cause for rejection of the bid.

ADDENDA:

Any addenda issued during the time of bidding, or forming a part of the Contract Documents furnished to the Bidder for the preparation of the Proposal, shall be acknowledged in the Proposal and shall be made a part of the Contract. Receipt of each addendum shall be acknowledged in the Bid Proposal. Failure to complete the acknowledgement may result in a non-responsive bid that will be rejected.

SUBSTITUTIONS:

The bid shall not be qualified in the Bid Proposal as to substitutions for specified materials or equipment, and no alternative bids will be considered unless such bids are specifically requested.

BID SECURITY:

Each proposal must be accompanied by a Certified Check or a Bid Bond acceptable to the City of Las Vegas in an amount which shall be not less than five (5) percent of the amount of the bid, payable without condition to the City of Las Vegas as a guarantee that the bidder, if awarded the contract will, within seven (7) days, execute such contract in accordance with the proposal and in the manner and form required by the Contract Documents and will furnish good and sufficient bond for the faithful performance of the same, and for payment for all labor and material. The bid security of the three lowest bidders will be retained until the contract is executed or other disposition is made thereof. The bid security of all bidders except the three lowest will be returned promptly after the canvass of bids. Bid Security in the form of bonds will not be returned unless requested.

Steve Karlin
Steve Karlin 9/5/17

ADDENDUM NO. 1

Las Vegas, New Mexico

**Las Vegas Municipal Airport Improvements 2017
Acquire Snow Removal Equipment
AIP PROJECT NO. 3-35-0025-015-2017
NMDOT – Aviation Division Grant LVS-17-02**

This Addendum No. 1 shall be incorporated into the above titled project the same as if originally contained therein.

Each Bidder shall acknowledge receipt of this Addendum No. 1 in the space provided in the proposal form. Failure to do so may render the bid non-responsive.

A) TECHNICAL SPECIFICATIONS:

- 1) Replace : Technical Specifications TS-1 to TS-4

B) Clarifications:

- 1) As per Instructions to Bidders, IFB-2, bidders must obtain a New Mexico Tax Identification number prior to receiving payment on the contract.

Beatha I. Schatz, P.E.

DATE: September 5, 2017

M-B Companies, INC

Bidder's Company Name

ADDITIONAL PLANS AND SPECIFICATIONS:

The deposit for plans and specifications will be returned to the successful bidder and five sets of plans and specifications will be issued without additional charge. Additional sets requested will be issued to the successful bidder at cost of reproduction. The deposit for each set of bidding forms and documents will be refunded to each plan holder, provided such documents are returned to the Consultant in good condition within ten (10) days after the bid opening date.

LOCATION:

The equipment will be delivered to the Las Vegas Municipal Airport, San Miguel County, New Mexico.

CONTRACT EXECUTION:

The Contractor shall provide to City of Las Vegas, within seven (7) days after award, seven (7) signed copies of the Contract along with the required bonds and certificates of insurance. It is the City of Las Vegas' intent, pending award, to execute all seven (7) copies within ten (10) days after receipt of the signed documents. The City intends to issue the "Notice to Proceed" within six (6) working days after execution of the contract. The Contractor will hold their bid prices for ninety (90) calendar days after the bid date.

BASIS OF AWARD:

The Basis of Award will be the Base Bid and Additive Alternate at the discretion of the City.

LABOR AND MATERIAL AND PERFORMANCE BOND:

The successful Bidder, simultaneously with the execution of the contract, will be required to furnish a Performance Bond in an amount equal to one hundred percent (100%) of the Contract Amount; said bond shall be secured from a surety company satisfactory to the City of Las Vegas and duly authorized to do business in the State of New Mexico and approved in Federal Circular 570, as published by the United States Treasury. The forms of the Bonds the successful Bidder will be required to execute are included in the Contract Documents. These bonds will name the City of Las Vegas as obligee.

CONSTRUCTION SCHEDULE:

The successful bidder shall deliver to the Project Manager, an estimated progress schedule in a form satisfactory to the Project Manager, showing the proposed dates of commencement and the anticipated delivery date of the equipment.

PREFERENCES:

The City of Las Vegas has no preference for type of equipment or kinds of material but will consider all types of equipment or kinds of material offered on an equal competitive basis if they are in fact equal to that specified and will accomplish the purpose intended. City of Las Vegas reserves the right to be the sole judge as to whether or not a different type of equipment or kind of material offered is in fact the equal of that specified.

ROYALTIES AND PATENTS:

The Contractor shall include in his bid all royalties and license fees. They shall save the Owner harmless from loss on account of charges or claims for any patent right. They shall determine in advance of their bid the

M-B Companies, Inc.
Bidder's Company Name

existence of any patent which is or may be infringed by any provisions of the specifications and pay such royalties or fees that may be required.

EQUAL EMPLOYMENT OPPORTUNITIES:

The Contractor and his subcontractors shall not discriminate against any employee or applicant for employment, to be employed in the performance of such contract, with respect to his hire, tenure, terms, conditions, or privileges or employment of any matter directly or indirectly related to employment, because of his race, gender, color, religion, national origin or ancestry. Breach of this covenant may be regarded as a material breach of the Contract (Laws 1949, Ch. 161, S.5. New Mexico Statutes, relating to Equal Employment Opportunities on Government contracts).

CAMPAIGN CONTRIBUTION DISCLOSURE FORM:

Pursuant to the Procurement Code, Sections 13-1-28, et seq., NMSA 1978 and NMSA 1978, § 13-1-191.1 (2006), as amended by Laws of 2007, Chapter 234, and as modified by the City of Las Vegas, any prospective contractor seeking to enter into a contract with any state agency or local public body must file this form with that state agency or local public body. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds one hundred dollars (\$100.00) over the two year period.

This form must be filed by any prospective contractor whether or not they, their family member, or their representative has made any contributions subject to disclosure.

Bidders must complete and submit the CITY OF LAS VEGAS CAMPAIGN CONTRIBUTION DISCLOSURE FORM, pages CCDF-1-2, with their bid. Bids that do not include the completed form will be considered non-responsive.

M-B Companies, INC.

Bidder's Company Name

**BID PROPOSAL
BIDDER INFORMATION**

BIDDER: M-B Companies, INC.

AUTHORIZED AGENT: Steve Karlin

ADDRESS: 1200 Park Street, Chilton, WI 53014

TELEPHONE NUMBER: (920) 898-1080

FAX NUMBER: (920) 849-2629

DELIVERY: 240 days

STATE PURCHASING RESIDENT CERTIFICATION NO.: N/A (will apply if M-B is awarded)

BID ITEM (S): See page BP-3 for Bid Schedule

ITEM (S) UNDER THIS BID ARE TO BE F.O.B. LAS VEGAS, NEW MEXICO 87701. THE CITY OF LAS VEGAS RESERVES THE RIGHT REJECT ANY OR ALL BIDS AND TO WAIVE ANY TECHNICAL IRREGULARITY IN THE FORM OF THE BID.

AFFIDAVIT FOR FILING WITH COMPETITIVE BID

STATE OF Wisconsin

COUNTY OF Calumet

I, Steve Karlin, of lawful age, being of first duly sworn in oath, say that I am the agent authorized by the bidder to submit the attached bid. Affiant further states that the bidder has not been a party to any collusion among bidders in restraint of freedom of competition by agreement to bid at a fixed price or to refrain from bidding; or with any city official or employee as to the terms of said prospective contract, or any other terms of said prospective contract; or in any discussion between bidders with any city official concerning an exchange of money or any other thing of value for special consideration in the letting of a contract.

Signature

Steve Karlin

Subscribed and sworn to before me, this 1st day of September, 2017.

(SEAL)

Suz Schumacher Parker
Notary Public Signature

My Commission Expires: April 24 2021

M-B COMPANIES, INC.

Bidder's Company Name

BID PROPOSAL

Las Vegas Municipal Airport Improvements 2017 Acquire Snow Removal Equipment

To: City of Las Vegas
1700 North Grand Avenue
Las Vegas, NM 87701
(Hereinafter called "Owner")

The undersigned hereby proposes to perform all work for the Las Vegas Municipal Airport Improvements 2017 – Acquire Snow Removal Equipment Project in accordance with the following:

1. Advertisement for Bids dated _____, 2017 in the Albuquerque Journal; _____, 2017 in the Las Vegas Daily Optic and on the City of Las Vegas Website.
2. The City of Las Vegas invites bids from interested manufacturers specializing in the fabrication of high quality snow removal equipment. The intent and purpose of this Request for Bids (hereafter "Request") is to establish a single agreement with a qualified manufacturer to for:

Base Bid: custom-build one Multi Tasking Snow Removal Vehicle with a front mount reversible plow

Additive Alternate: non-stowable rotary broom.
3. The Contract Documents, Technical Specifications, and modifications dated July 2017 prepared by WHPacific, Inc., for the Owner.

All of which are incorporated herein and made a part hereof; and to perform said work in accordance with and at the rates and prices or lump sum bid shown in the following bid schedule: (The cost of any work added or deducted from the following estimated quantities shall be computed at the unit prices bid. The cost of any work not specifically identified in the bid schedule shall be considered incidental to the item to which it applies.) Bids shall not include New Mexico gross receipts tax.

The undersigned, as Bidder, hereby declares that the only persons or firms interested in the proposal as principal or principals are named herein and that no other persons or firms herein mentioned have any interest in this proposal or in the contract to be entered into; that this proposal is made without collusion with any other person, company, or parties making a bid or with any other person, company, or parties making a bid or proposal; and that it is in all respects fair and in good faith without collusion or fraud.

The undersigned agrees that, upon receiving written notice of acceptance of this proposal, he will within seven (7) days execute and return to City of Las Vegas the prescribed construction contract and bonds.

M-B Companies, INC.

Bidder's Company Name

BID FORM
2017-2018

Las Vegas Municipal Airport
Acquire Snow Removal Equipment
AIP No. 3-35-0043-015-2017
NMAD Grant #LVS-17-02

BASE BID:

Item No.	Quantity	Item Description	Unit Price
1	1	Multi-Tasking Snow Removal Vehicle	\$219,397.00
2	1	Reversible Front Mount Snow Plow	\$37,714.00
Total Base Bid			\$257,111.00

ADDITIVE ALTERNATE:

Item No.	Quantity	Item Description	Unit Price
3	1	Non-Stowable Rotary Broom	\$160,521.00

Total Base Bid	\$257,111.00
Total Additive Alternate	\$160,521.00
Total Base Bid and Additive Alternate	\$417,632.00

Award of the Contract will be made to the lowest responsible bidder based on the Base Bid and Additive Alternate:

The undersigned, as Bidder, hereby declares that the only persons or firms interested in the proposal as principal or principals are named herein and that no other persons or firms herein mentioned have any interest in this proposal or in the contract to be entered into; that this proposal is made without collusion with any other person, company, or parties making a bid or with any other person, company, or parties making a bid or proposal; and that it is in all respects fair and in good faith without collusion or fraud.

The undersigned, as Bidder hereby certifies that he and his subcontractors are registered with the Department of Workforce Solutions (formerly the Labor Department) in accordance with the "Public Works Contracts - Registration of Contractors and Subcontractors" Section of the Public Works Minimum Wage Act.



**City of Las Vegas, NM, Las Vegas Municipal,
Airport Improvements 2017,
Federal Aviation Administration AIP 3-35-0025-015-2017,
NMDOT-Aviation Division Grant No. LVS-17-02,
Acquire Snow Removal Equipment,
Bid Opening: September 7, 2017, 2:00PM Local Time**

Exceptions

Addendum 1, Page TS-3, 5.12d, End Marker Lights

Specification: The airport operator chooses to keep the end marker lights on the plow, broom and airblast units. and not go with the option of going with reflectors and reflective conspicuity markings on the plow..

Provided: Reflectors will be provided on the airblast units.

Corporate Office
1615 Wisconsin Avenue
P.O. Box 200
New Holstein, WI 53061
800.558.5800

Airport Maintenance
Products
1200 Park Street
Chilton, WI 53014
800.558.5800

Attachments
1615 Wisconsin Avenue
New Holstein, WI 53061
800 558.5800

Multi-Service Vehicle
1615 Wisconsin Avenue
New Holstein, WI 53061
800 558.5800

Pavement Marking-East
95 Blessing Drive
Muncy, PA 17756
888 323.2900

Pavement Marking-West
2490 Ewald Avenue SE
Salem, OR 97302
800 253.2909

Replacement Brushes
1217 E Chestnut Street
Chilton, WI 53014
800.558.5800

M-B Companies, Inc.

Bidder's Company Name

The undersigned agrees that, upon receiving written notice of acceptance of this proposal, he will, within seven (7) days, execute and return to City of Las Vegas the prescribed construction contract, insurance and bonds.

The Contractor agrees that time is of the essence, and the work will be accomplished in a timely and efficient manner. All work must be completed according to the following schedule for completion of the work. The Contractor further agrees to pay, as liquidated damages (representing damage, failure to provide drinking water and risk of loss of property), the amounts listed in the following schedule for each calendar day in which the work is not complete.

Attached hereto is the required proposal guarantee described as follows:

Bid Bond

The proposal guarantee shall be 5% of the total amount bid. The receipt of Addenda is acknowledged below:

Addendum No. Date 1, 9/5/17

Addendum No. Date _____

Addendum No. Date _____

Dated: 9/5/17, 2017.

SIGNATURE OF BIDDER:

Steve Karlin

(SEAL) If Bid is by a Corporation

By: Steve Karlin

(Print Name)

Title: Senior Vice President

Company: M-B Companies, Inc.

Address: 1200 Park Street
Chilton, WI 53014

If Corporation Federal Tax ID No. 39-1208304

or

Sole Proprietorship or Partnership Social Security No.

N/A

New Mexico Tax Identification No. (CRS) N/A (will apply if M-B is awarded)

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to the Procurement Code, Sections 13-1-28, et seq., NMSA 1978 and NMSA 1978, § 13-1-191.1 (2006), as amended by Laws of 2007, Chapter 234, any prospective contractor seeking to enter into a contract with any state agency or local public body for professional services, a design and build project delivery system, or the design and installation of measures the primary purpose of which is to conserve natural resources must file this form with that state agency or local public body. This form must be filed even if the contract qualifies as a small purchase or a sole source contract. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

Furthermore, the state agency or local public body may cancel a solicitation or proposed award for a proposed contract pursuant to Section 13-1-181 NMSA 1978 or a contract that is executed may be ratified or terminated pursuant to Section 13-1-182 NMSA 1978 of the Procurement Code if:

- 1) a prospective contractor, a family member of the prospective contractor, or a representative of the prospective contractor gives a campaign contribution or other thing of value to an applicable public official or the applicable public official's employees during the pendency of the procurement process or
- 2) a prospective contractor fails to submit a fully completed disclosure statement pursuant to the law.

The state agency or local public body that procures the services or items of tangible personal property shall indicate on the form the name or names of every applicable public official, if any, for which disclosure is required by a prospective contractor.

THIS FORM MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative

or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law of (a) a prospective contractor, if the prospective contractor is a natural person; or (b) an owner of a prospective contractor.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Prospective contractor" means a person or business that is subject to the competitive sealed proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person or business qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

Name(s) of Applicable Public Official(s) if any: N/A
(Completed by State Agency or Local Public Body)

DISCLOSURE OF CONTRIBUTIONS BY PROSPECTIVE CONTRACTOR:

Contribution Made By: N/A

Relation to Prospective Contractor: N/A

Date Contribution(s) Made: N/A

N/A

Amount(s) of Contribution(s) N/A

N/A

Nature of Contribution(s) N/A

N/A

Purpose of Contribution(s) N/A

N/A

(Attach extra pages if necessary)

N/A
Signature

N/A
Date

N/A
Title (position)

-OR-

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative. Note: zero contributions made.

Steve Kustin 9/5/17
Signature Date

Senior Vice President
Title (Position)



POWER OF ATTORNEY

Farmington Casualty Company
Fidelity and Guaranty Insurance Company
Fidelity and Guaranty Insurance Underwriters, Inc.
St. Paul Fire and Marine Insurance Company
St. Paul Guardian Insurance Company

St. Paul Mercury Insurance Company
Travelers Casualty and Surety Company
Travelers Casualty and Surety Company of America
United States Fidelity and Guaranty Company

Attorney-In Fact No. 232163

Certificate No. 007225877

KNOW ALL MEN BY THESE PRESENTS: That Farmington Casualty Company, St Paul Fire and Marine Insurance Company, St Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company are corporations duly organized under the laws of the State of Connecticut, that Fidelity and Guaranty Insurance Company is a corporation duly organized under the laws of the State of Iowa, and that Fidelity and Guaranty Insurance Underwriters, Inc., is a corporation duly organized under the laws of the State of Wisconsin (herein collectively called the "Companies"), and that the Companies do hereby make, constitute and appoint

Carol F. Tasciotti, Evonne Brown, Adele M. Korczak, Grace Villarreal, Gail Schroeder, Gina M. Damato, Thomas A. Pictor, Michael Damewood, Luisa Seymour, Thomas N. Tague, Brenda D. Hockberger, Carlina A. Oswald, Tara S. Petersen, Todd D. Baraniak, Dale F. Poquette, Oscar F. Rincon, Moises Alcantar, James P. Fagan, Stephanie Miller, Grace Lawrence, Ann Mulder, Launa Reidenbach, Mary D. Thomas, Amber Derkson, Dan Hasson, Kristan Retusnic, Kathleen Stewart, Mary Jo Campbell, Carrie Smith, Adam Kveton, Jessica Hernandez, Robin Vinci, Jason Cummings, Emily Swatkowski, Renee D. Davis, Tiffany Uribe, Kyle Pollock, Patrick J Brennan, Jr., and Erik Harms

of the City of Chicago/Naperville, State of Illinois, their true and lawful Attorney(s)-in-Fact, each in their separate capacity if more than one is named above, to sign, execute, seal and acknowledge any and all bonds, recognizances, conditional undertakings and other writings obligatory in the nature thereof on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

IN WITNESS WHEREOF, the Companies have caused this instrument to be signed and their corporate seals to be hereto affixed this 11th day of May, 2017.

Farmington Casualty Company
Fidelity and Guaranty Insurance Company
Fidelity and Guaranty Insurance Underwriters, Inc.
St. Paul Fire and Marine Insurance Company
St. Paul Guardian Insurance Company

St. Paul Mercury Insurance Company
Travelers Casualty and Surety Company
Travelers Casualty and Surety Company of America
United States Fidelity and Guaranty Company



State of Connecticut
City of Hartford ss

By [Signature]
Robert L. Rancy, Senior Vice President

On this the 11th day of May, 2017, before me personally appeared Robert L. Rancy, who acknowledged himself to be the Senior Vice President of Farmington Casualty Company, Fidelity and Guaranty Insurance Company, Fidelity and Guaranty Insurance Underwriters, Inc., St Paul Fire and Marine Insurance Company, St Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company, and that he, as such, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing on behalf of the corporations by himself as a duly authorized officer.

In Witness Whereof, I hereunto set my hand and official seal
My Commission expires the 30th day of June, 2021



[Signature]
Marie C. Tetreault, Notary Public

This Power of Attorney is granted under and by the authority of the following resolutions adopted by the Boards of Directors of Farmington Casualty Company, Fidelity and Guaranty Insurance Company, Fidelity and Guaranty Insurance Underwriters, Inc., St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America and United States Fidelity and Guaranty Company, which resolutions are now in full force and effect, reading as follows:

RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President, any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary may appoint Attorneys-in-Fact and Agents to act for and on behalf of the Company and may give such appointee such authority as his or her certificate of authority may prescribe to sign with the Company's name and seal with the Company's seal bonds, recognizances, contracts of indemnity, and other writings obligatory in the nature of a bond, recognizance, or conditional undertaking, and any of said officers or the Board of Directors at any time may remove any such appointee and revoke the power given him or her; and it is

FURTHER RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President may delegate all or any part of the foregoing authority to one or more officers or employees of this Company, provided that each such delegation is in writing and a copy thereof is filed in the office of the Secretary; and it is

FURTHER RESOLVED, that any bond, recognizance, contract of indemnity, or writing obligatory in the nature of a bond, recognizance, or conditional undertaking shall be valid and binding upon the Company when (a) signed by the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary and duly attested and sealed with the Company's seal by a Secretary or Assistant Secretary; or (b) duly executed (under seal, if required) by one or more Attorneys-in-Fact and Agents pursuant to the power prescribed in his or her certificate or their certificates of authority or by one or more Company officers pursuant to a written delegation of authority; and it is

FURTHER RESOLVED, that the signature of each of the following officers: President, any Executive Vice President, any Senior Vice President, any Vice President, any Assistant Vice President, any Secretary, any Assistant Secretary, and the seal of the Company may be affixed by facsimile to any Power of Attorney or to any certificate relating thereto appointing Resident Vice Presidents, Resident Assistant Secretaries or Attorneys-in-Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding on the Company in the future with respect to any bond or understanding to which it is attached.

I, Kevin E. Hughes, the undersigned, Assistant Secretary, of Farmington Casualty Company, Fidelity and Guaranty Insurance Company, Fidelity and Guaranty Insurance Underwriters, Inc., St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company do hereby certify that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which is in full force and effect and has not been revoked

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seals of said Companies this 31st day of August, 2017


Kevin E. Hughes, Assistant Secretary



To verify the authenticity of this Power of Attorney, call 1-800-421-3850 or contact us at www.travelersbond.com. Please refer to the Attorney In Fact number, the above-named individuals and the details of the bond to which the power is attached.

LAS VEGAS MUNICIPAL AIRPORT IMPROVEMENTS 2017
ACQUIRE SNOW REMOVAL EQUIPMENT
Las Vegas, New Mexico
AIP Project No. 3-35-0025-015-2017
NMDOT – Aviation Division Grant No. LVS-17-02
City Opening No. 2017-2018

BID FORMS

Pages BF-2 through BF-11 contain forms required to be submitted with the bid:

Certifications

Contract Documents, Specifications and Drawings Certification	BF-2
Buy American Certification	BF-3 – BF-6
Certification Regarding Debarment and Suspension.....	BF-7
Certification Regarding Foreign Trade Restrictions	BF-8
Certification Regarding EEO.....	BF-9
Certification Regarding Non-Segregated Facilities	BF-10 – BF-11

LAS VEGAS MUNICIPAL AIRPORT IMPROVEMENTS 2017
ACQUIRE SNOW REMOVAL EQUIPMENT
Las Vegas, New Mexico
AIP Project No. 3-35-0025-015-2017
NMDOT – Aviation Division Grant No. LVS-17-02
City Opening No. 2017-2018

CONTRACT DOCUMENTS, AND SPECIFICATIONS CERTIFICATION

Certification: The bidder has examined the documents received in paper or electronic form and certifies that they have received the complete contract documents, and specifications by verification of the received documents to the Table of Contents.

Steve Karlin
Signature

9/5/17
Date

**BUY AMERICAN CERTIFICATION
CERTIFICATE OF BUY AMERICAN COMPLIANCE FOR TOTAL FACILITY**

As a matter of bid responsiveness, the bidder or offeror must complete, sign, date, and submit this certification statement with their proposal. The bidder or offeror must indicate how they intend to comply with 49 USC § 50101 by selecting one of the following certification statements. These statements are mutually exclusive. Bidder must select one or the other (i.e. not both) by inserting a checkmark (✓) or the letter "X".

- Bidder or offeror hereby certifies that it will comply with 49 USC. 50101 by:
- a) Only installing steel and manufactured products produced in the United States; or
 - b) Installing manufactured products for which the FAA has issued a waiver as indicated by inclusion on the current FAA Nationwide Buy American Waivers Issued listing; or
 - c) Installing products listed as an Excepted Article, Material or Supply in Federal Acquisition Regulation Subpart 25.108.

By selecting this certification statement, the bidder or offeror agrees:

- 1. To provide to the Owner evidence that documents the source and origin of the steel and manufactured product.
- 2. To faithfully comply with providing US domestic products.
- 3. To refrain from seeking a waiver request after establishment of the contract, unless extenuating circumstances emerge that the FAA determines justified.

- The bidder or offeror hereby certifies it cannot comply with the 100% Buy American Preferences of 49 USC § 50101(a) but may qualify for either a Type 3 or Type 4 waiver under 49 USC § 50101(b). By selecting this certification statement, the apparent bidder or offeror with the apparent low bid agrees:

- 1. To submit to the Owner within 15 calendar days of the bid opening, a formal waiver request and required documentation that support the type of waiver being requested.
- 2. That failure to submit the required documentation within the specified timeframe is cause for a non-responsive determination that may result in rejection of the proposal.
- 3. To faithfully comply with providing US domestic products at or above the approved US domestic content percentage as approved by the FAA.
- 4. To furnish US domestic product for any waiver request that the FAA rejects.
- 5. To refrain from seeking a waiver request after establishment of the contract, unless extenuating circumstances emerge that the FAA determines justified.

REQUIRED DOCUMENTATION

Type 3 Waiver – The cost of components and subcomponents produced in the United States is more than 60% of the cost of all components and subcomponents of the "facility". The required documentation for a type 3 waiver is:

- a) Listing of all manufactured products that are not comprised of 100% US domestic content (Excludes products listed on the FAA Nationwide Buy American Waivers Issued listing and

products excluded by Federal Acquisition Regulation Subpart 25.108; products of unknown origin must be considered as non-domestic products in their entirety)

- b) Cost of non-domestic components and subcomponents, excluding labor costs associated with final assembly and installation at project location.
- c) Percentage of non-domestic component and subcomponent cost as compared to total "facility" component and subcomponent costs, excluding labor costs associated with final assembly and installation at project location.

Type 4 Waiver – Total cost of project using US domestic source product exceeds the total project cost using non-domestic product by 25%. The required documentation for a type 4 of waiver is:

- a) Detailed cost information for total project using US domestic product
- b) Detailed cost information for total project using non-domestic product

False Statements: Per 49 USC § 47126, this certification concerns a matter within the jurisdiction of the Federal Aviation Administration and the making of a false, fictitious or fraudulent certification may render the maker subject to prosecution under Title 18, United States Code.

9/5/17
Date

Steve Kubin
Signature

M-B Companies, INC.
Company Name

Senior Vice President
Title

CERTIFICATE OF BUY AMERICAN COMPLIANCE FOR MANUFACTURED PRODUCTS

As a matter of bid responsiveness, the bidder or offeror must complete, sign, date, and submit this certification statement with their proposal. The bidder or offeror must indicate how they intend to comply with 49 USC § 50101 by selecting one on the following certification statements. These statements are mutually exclusive. Bidder must select one or the other (not both) by inserting a checkmark (✓) or the letter "X".

- Bidder or offeror hereby certifies that it will comply with 49 USC § 50101 by:
- a) Only installing steel and manufactured products produced in the United States, or;
 - b) Installing manufactured products for which the FAA has issued a waiver as indicated by inclusion on the current FAA Nationwide Buy American Waivers Issued listing, or;
 - c) Installing products listed as an Excepted Article, Material or Supply in Federal Acquisition Regulation Subpart 25.108.

By selecting this certification statement, the bidder or offeror agrees:

1. To provide to the Owner evidence that documents the source and origin of the steel and manufactured product.
2. To faithfully comply with providing US domestic product
3. To furnish US domestic product for any waiver request that the FAA rejects
4. To refrain from seeking a waiver request after establishment of the contract, unless extenuating circumstances emerge that the FAA determines justified.

The bidder or offeror hereby certifies it cannot comply with the 100% Buy American Preferences of 49 USC § 50101(a) but may qualify for either a Type 3 or Type 4 waiver under 49 USC § 50101(b). By selecting this certification statement, the apparent bidder or offeror with the apparent low bid agrees:

1. To submit to the Owner within 15 calendar days of the bid opening, a formal waiver request and required documentation that support the type of waiver being requested.
2. That failure to submit the required documentation within the specified timeframe is cause for a non-responsive determination may result in rejection of the proposal.
3. To faithfully comply with providing US domestic products at or above the approved US domestic content percentage as approved by the FAA.
4. To refrain from seeking a waiver request after establishment of the contract, unless extenuating circumstances emerge that the FAA determines justified.

Required Documentation

Type 3 Waiver - The cost of the item components and subcomponents produced in the United States is more than 60% of the cost of all components and subcomponents of the "item". The required documentation for a type 3 waiver is:

- a) Listing of all product components and subcomponents that are not comprised of 100% US domestic content (Excludes products listed on the FAA Nationwide Buy American

Waivers Issued listing and products excluded by Federal Acquisition Regulation Subpart 25.108; products of unknown origin must be considered as non-domestic products in their entirety).

- b) Cost of non-domestic components and subcomponents, excluding labor costs associated with final assembly at place of manufacture.
- c) Percentage of non-domestic component and subcomponent cost as compared to total "item" component and subcomponent costs, excluding labor costs associated with final assembly at place of manufacture.

Type 4 Waiver – Total cost of project using US domestic source product exceeds the total project cost using non-domestic product by 25%. The required documentation for a type 4 of waiver is:

- a) Detailed cost information for total project using US domestic product
- b) Detailed cost information for total project using non-domestic product

False Statements: Per 49 USC § 47126, this certification concerns a matter within the jurisdiction of the Federal Aviation Administration and the making of a false, fictitious or fraudulent certification may render the maker subject to prosecution under Title 18, United States Code.

9/5/17
Date

Steve Kahin
Signature

M-B COMPANIES, INC.
Company Name

Senior Vice President
Title

Buy America Waiver Request

Title 49 U.S.C Section 50101 (b)

For Equipment and Vehicles (ARFF and SRE) Procured under the Airport Improvement Program

Type of Waiver Request:

The bidder may request a waiver subject to the provisions of Section 50101 (b)(1), Section 50101 (b)(2), Section 50101(b)(3) or Section 50101(b)(4). The Owner's approval of the bidders request is contingent upon Federal Aviation Administration (FAA) approval with the waiver request. The bidder must select one of the following applicable waiver provisions:

- Section 50101(b)(1): Bidder hereby requests a waiver to Buy America preferences based upon Section 50101(b)(1). Applying subsection 50101 (a) *Preference*, would be inconsistent with the public interest. (See approval level below).
- Section 50101(b)(2): Bidder hereby requests a waiver to Buy America preferences based upon Section 50101(b)(2). The steel and goods produced in the United States are not produced in a sufficient and reasonably available amount or are not of a satisfactory quality. (See approval level below).
- Section 50101(b)(3): Bidder hereby requests a waiver to Buy America preferences based upon Section 50101(b)(3). The bidder further certifies 74.1 % of the cost of components and subcomponents comprising the facility are produced in the United States and that final assembly occurs with the United States. (*Bidder must attach a copy of the component cost calculation table*).
- Section 50101(b)(4): Bidder hereby requests a waiver to Buy America preferences based upon Section 50101(b)(4). The bidder asserts provision of domestic material increases the cost of the overall project by more than 25%.

Certification Signature

In accordance with Section 50101(b), we request a waiver to the Buy America provisions based on the above certification and attached documentation.

M-B COMPANIES, INC.
Bidder's Firm Name
Steve Karlin
Signature

9/5/17
Date

Approval level for Waivers:

Please note that approval of waivers listed under (b)(1) & (2), can only be approved by the FAA Office of Airports in Washington DC and approval is rare. Waivers listed under (b) (3) & (4) may be approved by FAA Regional or District Offices.

Instructions for Section 50101(b)(3) Waiver:

1. "Equipment" in Section 50101 shall mean AIP-funded vehicle or single piece of equipment.
2. The bidder must base the U.S. percentage upon the value that results from completing a component cost calculation table similar to the attached format. Bidder shall avoid mere pro forma efforts to establish the waiver request percentage. The Bidder must submit the component cost calculation table as an attachment to the waiver request. The component breakout shall be along major elements/systems of the equipment.
3. Components are the material and products directly incorporated into the "vehicle" at the place of final assembly.
4. The final assembly of the AIP-funded "equipment" must be within the USA (*Section 50101(b)(3)(B)*). Final assembly is the substantial transformation of the components and subcomponents into the end product.
5. All steel used in the "Equipment" must be produced in the USA. FAA will not approve a waiver for products made with non-domestic steel.
6. The Buy American requirements apply to all tier contractors and subcontractors. All contractors/subcontractors are required to provide sufficient documentation that indicates origin of manufacturer and percentage of domestic manufactured product.
7. The bidder is hereby advised there is no implied or expressed guarantee that the Federal Aviation Administration (FAA) will approve any requested waiver. The FAA CANNOT concur with any waiver request for less than 60% US component participation.

Instructions for Section 50101(b)(4) Waiver:

1. This waiver is rarely applied. Consult Owner before making this request.
2. Prepare detailed proposal costs using domestic product(s) and the overall project cost. Prepare detailed alternate proposal costs of the non-domestic product(s) and the overall project cost. If the proposal with domestic product(s) is more than 25% of the proposal with non-domestic product(s), the bidder may request a waiver under 50101(b)(4).
3. Bidder must attach adequate documentation that supports the use of domestic products results in an increase in the overall project costs that exceeds 25%. The bidder must certify under signature and date that the submittal information is correct and accurate.

North America Free Trade Act (NAFTA)

The NAFTA does not apply to the AIP. Products and material made in Canada or Mexico must be considered as foreign made products.

M-B Companies, Inc.
 Chassis, Plow and Tow Broom
 Acquire Snow Removal Equipment

Prepared for Las Vegas Municipal Airport, City of Las Vegas, NM
 AIP 3-35-0025-015-2017

Buy American

Country	Chassis, Plow, TOWGA	Quantity	Manufacturer	Sell Price Each
Japan	International Chassis	1	International	\$ 36,725.92
Indeterminable	Operating control screen	1	Indeterminable	\$ 2,501.28
England	C7.1 Caterpillar engine	1	Caterpillar	\$ 31,365.38
Italy	Broom drive gear boxes	2	Brevini	\$ 4,798.51
Sweden	Air blower motor	1	SunFab	\$ 2,131.12
Czech Republic	Broom caster tires	2	Continental	\$ 918.05
Czech Republic	Plow caster tires	2	Continental	\$ 918.05
Indeterminable	Electrical controllers, lights, modules	1	Indeterminable	\$ 2,692.31
Indeterminable	Electrical Harnesses	1	Indeterminable	\$ 1,006.41
Indeterminable	Nuts, bolts, fittings	1	Indeterminable	\$ 824.36
Non-USA sell price				\$ 83,881.39
Sell price less final assembly, warranty, freight, training			Each	\$ 323,319.14
Non-USA components			Each	\$ 83,881.39
USA components			Each	\$ 239,437.75
Percent USA components				74.1%

Final Assembly takes place in Chilton, Wisconsin

M-B Companies, Inc.

9/7/17



Steve Karlin
 Senior Vice President



NAVISTAR

**Buy America Certification
Navistar, Inc.
International Truck and Engine Brand
SR53700-7500 SFA4X4**

<u>Component/Sub-component</u>	<u>Manufacturer</u>	<u>Origin</u>	<u>Content</u>
ENGINES	INTERNATIONAL TRUCK AND ENGINE CORP	US	15.6%
AXLES	ARVINMERITOR INC	US	13.4%
ENGINES	CUMMINS ENGINE COMPANY	US	8.6%
TRANSMISSIONS	ALLISON TRANSMISSION	US	5.9%
CABS & BODY PARTS	INTERNATIONAL TRUCK AND ENGINE CORP	US	4.2%
AFTERTREATMENT	CUMMINS EMISSION SOLUTIONS	US	2.1%
TIRES	GOODYEAR TIRE & RUBBER COMPANY	US	2.0%
RADIATOR	MODINE MANUFACTURING COMPANY	US	1.4%
FUEL TANKS	PROFORM GROUP INC	US	1.2%
STEERING WHEELS	R. H. SHEPPARD COMPANY	US	1.2%
WHEEL DISC	ACCURIDE CORPORATION	US	1.1%
PARTS FOR POWER TRAIN AND OTHERS	RENAISSANCE MFG GROUP -WAUKESHA , LLC	US	1.1%
SHAFTS	DANA CORPORATION	US	0.7%
WHEEL HUB	GUNITE CORPORATION	US	0.6%
CLUTCHES	HORTON INDUSTRIES INC	US	0.5%
ARTICLES OF IRON , STEEL, ETC	OPTIMAS	US	0.5%
BRAKE,PARTS	ARVINMERITOR INC	US	0.4%
EXHAUST PIPES	HYDRAULIC TUBE AND FITTINGS LLC	US	0.4%
BODY PARTS	CK TECHNOLOGIES LLC	US	0.4%
Other Components	Various Suppliers	US	6.7%
	Sub-Total		68.22%

Final Assembly Labor

Springfield Assembly Plant
6125 Urbana Road
Springfield, OH 45502 USA



January 10, 2017

Russell Thiel
PIC Manager
M-B Companies – Airport Maintenance Products
1200 Park St. Chilton, WI 53014

Russ:

The purpose of this letter is to confirm that if M-B Companies requests USA Mill sourced materials, we will provide only USA sourced materials, along with Mill Certs for the materials purchased. All purchases are subject to Russel Metals Williams Bahcall Inc. terms and conditions.

Regards,

A handwritten signature in black ink that reads 'Steve DeBot'. The signature is written in a cursive style.

Steve DeBot
Controller



1555 N. Mayfair Road
Milwaukee, WI 53226
Telephone 414.453.4441 | 800.279.8335
Fax 414.453.0789

January 10th, 2017

Christopher Stutzman
Senior Buyer/Production Planner
M-B Companies – Airport Maintenance Products
1200 Park Street
Chilton, WI 53014

RE: FAA "Buy American" Requirements

Dear Mr. Stutzman,

In response to your request that Wisconsin Steel and Tube Corporation (WS&T) be able to provide steel products from only US sources when specified by the Purchase Order, we are able to comply. WS&T does currently maintain records for the country of origin for the stock we distribute.

Orders will be reviewed at time of entry for the requirement, and the COO of the stock on-hand. The sales representative will inform M-B via conformation that WS&T has US stock to fill the order or if there will be a delay while US stock if procured is it not currently in stock.

Please direct any further questions to Steve Lewis.

Regards,

Michele Jashinski
Sales Manager
Wisconsin Steel & Tube Corporation



Michele Jashinski
Sales Manager
Direct 414-256-8142
Cell 414-840-1204
Main 414-453-4441
Fax 414-453-0789
Toll Free 800-279-8335

Michele.J@wissteeltube.com
wissteeltube.com



YOUR PARTNER IN PRODUCTION

2.9.17

Chris Stutzman

Senior Buyer/Production Planner

M-B Companies-Airport Maintenance Products

1200 Park Street Chilton, WI 53014

Good Morning Chris,

Lapham-Hickey Steel will adhere to the request from M-B Companies to supply American or US Steel Products when requested. Lapham-Hickey reserves the right to review any and all orders that require to have a specific Country of Origin to verify stock is available at time of order. Lapham-Hickey will let M-B Company know if there are any concerns with a Purchase Order and the Country of Origin. All orders and quotes from Lapham-Hickey are subject to the Lapham-Hickey Steel terms and conditions.

Best Regards,



Steve Ford Jr

Account Manager

920-376-0964



FAA
Office of Airports Planning and Programming

Project No: AIP 3-35-0025-015-2017, NMDOT-Aviation Division Grant No. LVS-17-02

Airport Sponsor: Las Vegas Municipal Airport, NM
M-B Companies, Inc. – International 4x4 chassis with Ballast, Plow, Tow Broom
Buy American Preferences - Final Assembly Questionnaire

To assist the Federal Aviation Administration (FAA) in making the determination of whether final assembly of the product occurs in the United States, please complete and submit this questionnaire when requesting a Buy American Waiver under 49 U.S.C. 50101(b)(3)(A).

1. Please provide a description of the assembly process occurring at the specified final location in the United States? M-B Companies, 1200 Park Street, Chilton, WI 53014. Final assembly occurs at this location.

Please describe the final assembly process and its various operations?

After all fabricated and painted parts (Plow, Plow Hydraulics, Plow Hitch, and Cab Controls) have been staged in our assembly bay workers begin the conversion of the chassis to meet the customer's specifications. Frame and drivetrain modifications are done followed by; plow/hitch and related hydraulic components installed, and related hydraulics are installed, any required additions or modifications to the chassis cab and cab interior are completed. An in house test for performance is done followed by road test. After completion of all testing the unit is made ready for shipment.

How long does the final assembly process take to complete?

On average 150 hours for final assembly

2. Please provide a description of the resources used to conduct the assembly of the product at the specified location in the United States?

How many employees are involved in the final assembly process and what is the general skill level of those employees?

8-12 people; basic to advanced assembly and testing skill levels

What type of equipment is used during the final assembly process?

Various hand and power tools, hydraulic jacks, overhead crane, torque wrenches, chassis wheel alignment tools, forklift

What is a rough estimate of the associated cost to conduct final assembly of the product at the specified location in the United States?

Final assembly labor costs represent between 10% and 15% of the total bid price.

Certification Regarding Debarment and Suspension (Non-Procurement)

(Title 2 CFR Part 180 & Title 2 CFR Part 1200)

The bidder (offeror) certifies, by submission of this proposal or acceptance of this contract, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency. It further agrees that by submitting this proposal that it will include this clause without modification in all lower tier transactions, solicitations, proposals, contracts, and subcontracts. Where the bidder/offeror/contractor or any lower tier participant is unable to certify to this statement, it shall attach an explanation to this solicitation/proposal.

M-B Companies, Inc., Steve Karlin, Senior Vice President

Bidder Name/Name and Title of Signer (Please Type)

Steve Karlin

Signature

9/5/17

Date

Certification Regarding Foreign Trade Restrictions
(49 CFR PART 30)

The contractor or subcontractor, by submission of an offer and/or execution of a contract, certifies that it:

- a. Is not owned or controlled by one or more citizens or nationals of a foreign country included in the list of countries that discriminate against U.S. firms published by the Office of the United States Trade Representative (USTR);
- b. Has not knowingly entered into any contract or subcontract for this project with a contractor that is a citizen or national of a foreign country on said list, or is owned or controlled directly or indirectly by one or more citizens or nationals of a foreign country on said list.
- c. Has not procured any product nor subcontracted for the supply of any product for use on the project that is produced in a foreign country on said list.

Unless the restrictions of this clause are waived by the Secretary of Transportation in accordance with 49 CFR 30.17, no contract shall be awarded to a contractor or subcontractor who is unable to certify to the above. If the contractor knowingly procures or subcontracts for the supply of any product or service of a foreign country on said list for use on the project, the Federal Aviation Administration may direct, through the Sponsor, cancellation of the contract at no cost to the Government.

Further, the contractor agrees that, if awarded a contract resulting from this solicitation, it will incorporate this provision for certification without modification in each contract and in all lower tier subcontracts. The contractor may rely upon the certification of a prospective subcontractor unless it has knowledge that the certification is erroneous. The contractor shall provide immediate written notice to the sponsor if the contractor learns that its certification or that of a subcontractor was erroneous when submitted or has become erroneous by reason of changed circumstances. The subcontractor agrees to provide immediate written notice to the contractor, if at any time it learns that its certification was erroneous by reason of changed circumstances.

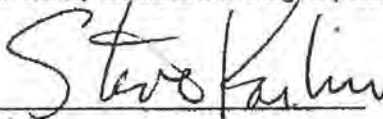
This certification is a material representation of fact upon which reliance was placed when making the award. If it is later determined that the contractor or subcontractor knowingly rendered an erroneous certification, the Federal Aviation Administration may direct through the Sponsor cancellation of the contract or subcontract for default at no cost to the Government.

Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render, in good faith, the certification required by this provision. The knowledge and information of a contractor is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

This certification concerns a matter within the jurisdiction of an agency of the United States of America and the making of a false, fictitious, or fraudulent certification may render the maker subject to prosecution under Title 18, United States Code, Section 1001.

M-B Companies, Inc., Steve Karlin, Senior Vice President

Bidder Name/Name and Title of Signer (Please Type)


Signature

9/5/17
Date

CERTIFICATION OF BIDDER REGARDING
EQUAL EMPLOYMENT OPPORTUNITY
GENERAL

BIDDER'S NAME

M-B COMPANIES, INC.

ADDRESS 1615 W. COUSIN AVENUE, NEW HOLSTEIN, WI 53061

INTERNAL REVENUE SERVICE EMPLOYER IDENTIFICATION NO. 39-1208304

**NONSEGREGATED FACILITIES
NOTICE TO PROSPECTIVE FEDERALLY ASSISTED
CONSTRUCTION CONTRACTORS
(41 CFR 60-1.8)**

1. A Certification of Nonsegregated Facilities must be submitted prior to the award of a federally assisted construction contract exceeding \$10,000 which is not exempt from the provisions of the Equal Opportunity Clause.
2. Contractors receiving federally-assisted construction contract awards exceeding \$10,000 which are not exempt from the provisions of the Equal Opportunity Clause will be required to provide for the forwarding of the following notice to prospective subcontractors for supplies and construction contracts where the subcontracts exceed \$10,000 and are not exempt from the provisions of the Equal Opportunity Clause. NOTE: The penalty for making statements in offers is prescribed in 18 U.S.C. 1001.

**NOTICE TO PROSPECTIVE SUBCONTRACTORS OF REQUIREMENT FOR CERTIFICATION OF
NONSEGREGATED FACILITIES**

1. A Certification of Nonsegregated Facilities must be submitted prior to the award of a subcontract exceeding \$10,000 which is not exempt from the provisions of the Equal Opportunity Clause.
2. Contractors receiving subcontract awards exceeding \$10,000 which are not exempt from the provisions of the Equal Opportunity Clause will be required to provide for the forwarding of this notice to prospective subcontractors for supplies and construction contracts where the subcontracts exceed \$10,000 and are not exempt from the provisions of the Equal Opportunity Clause. NOTE: The penalty for making false statements in offers is prescribed in 18 U.S.C. 1001.

**CERTIFICATION TO BE SUBMITTED BY FEDERALLY ASSISTED CONSTRUCTION CONTRACTORS AND
THEIR SUBCONTRACTORS (APPLICABLE TO FEDERALLY ASSISTED CONSTRUCTION CONTRACTS AND
RELATED SUBCONTRACTS EXCEEDING \$10,000 WHICH ARE NOT EXEMPT FROM THE EQUAL
OPPORTUNITY CLAUSE)**

CERTIFICATION OF NONSEGREGATED FACILITIES

The federally-assisted construction contractor certifies that they do not maintain or provide, for their employees, any segregated facilities at any of their establishments and that they do not permit their employees to perform their services at any location, under their control, where segregated facilities are maintained. The federally-assisted construction contractor certifies that they will not maintain or provide, for their employees, segregated facilities at any of their establishments and that they will not permit their employees to perform their services at any location under their control where segregated facilities are maintained. The federally-assisted construction contractor agrees that a breach of this certification is a violation of the Equal Opportunity Clause in this contract. As used in this certification, the term "segregated facilities" means any waiting rooms, work areas, restrooms and washrooms, restaurants and other eating areas, time clocks, locker rooms and other storage or dressing areas, parking lots, drinking fountains, recreation or entertainment areas, transportation, and housing facilities provided for employees which are segregated by explicit directives or are, in fact, segregated on the basis of race, color, religion, or national origin because of habit, local custom, or any other reason. The federally assisted construction contractor agrees that (except where they have obtained identical certifications from proposed subcontractors for specific time periods) they will obtain identical certifications from proposed subcontractors prior to the award of subcontracts exceeding \$10,000 which are not exempt from the provisions of the Equal Opportunity Clause and that they will retain such certifications in their files.

CERTIFICATIONS OF NONSEGREGATED FACILITIES BY SPONSORS OF FEDERAL ASSISTANCE WHO ARE THEMSELVES PERFORMING CONSTRUCTION CONTRACTS

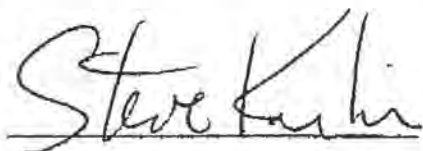
The Sponsor certifies that it does not maintain or provide for its employees any segregated facilities at any of its establishments and that it does not permit its employees to perform their services at any location under its control where segregated facilities are maintained. It further certifies that it will not maintain or provide for its employees any segregated facilities at any of its establishments and that it will not permit its employees to perform their services at any location under its control where segregated facilities are maintained. The Sponsor agrees that a breach of this certification is a violation of the Equal Opportunity Clause in this contract. As used in this certification, the term "segregated facilities" means any waiting rooms, work areas, restrooms and washrooms, restaurants and other eating areas, time clocks, locker rooms and other storage or dressing areas, parking lots, drinking fountains, recreation or entertainment areas, transportation, and housing facilities provided for employees which are segregated by explicit directives or are, in fact, segregated on the basis of race, color, religion, or national origin because of habit, local custom, or any other reason. It further agrees that it will obtain identical certifications from proposed contractors prior to the award of contracts exceeding \$10,000 which are not exempt from the provisions of the Equal Opportunity Clause; that it will retain such certifications in its files; and that it will forward the following notice to such proposed contractors:

NOTICE TO PROSPECTIVE CONTRACTORS OF REQUIREMENT FOR CERTIFICATION OF NONSEGREGATED FACILITIES

A Certification of Nonsegregated Facilities must be submitted prior to the award of a contract or subcontract exceeding \$10,000 which is not exempt from the provisions of the Equal Opportunity Clause.

Certifications - The information provided for the Certifications on pages BF-15 through BF-16 above are true and complete to the best of my knowledge and belief.

M-B Companies, Inc. Steve Karlin, Senior Vice President
Name and Title of Signer (Please Type)



Signature

9/5/17

Date

NOTE: The penalty for making false statements in offers is prescribed in U.S.C. 1001.

REQUIRED FEDERAL CONTRACT PROVISIONS

All certifications required by these required Federal contract provisions are contained in the Bid Proposal Certification section.

Airport and Airway Improvement Program Project.

The work in this contract is included in Airport Improvement Project No. 3-35-0025-15-2017, and NMDOT – Aviation Division Grant No. LVS-17-02, which is being undertaken and accomplished by the City of Las Vegas, San Miguel County, New Mexico (Sponsor).

In accordance with the terms and conditions of a grant agreement between the Sponsor and the United States, under the Airport and Airway Improvement Act of 1982 (P.L. 97-248) as amended by the Airport and Airway Safety and Capacity Expansion Act of 1987 (P.L.1001-223) and Part 152 of the Federal Aviation Regulations (14 CFR Part 152), pursuant to which the United States has agreed to pay a certain percentage of the costs under those Acts. The United States is not a party to this contract and no reference in this contract to the FAA or any representative thereof, or the United States, by the contract, makes the United States a party to this contract.

Consent to Assignment.

The contractor shall obtain the prior written consent of the Sponsor to any proposed assignment of any interest in or part of this contract.

Convict Labor.

No convict labor may be employed under this contract.

Withholding: Sponsor from Contractor.

Whether or not payments or advances to the City of Las Vegas (Sponsor) are withheld or suspended by the FAA, the Sponsor may withhold or cause to be withheld from the contractor so much of the accrued payments or advances as may be considered necessary to pay laborers and mechanics employed by the contractor or any subcontractor on the work, the full amount of wages required by this contract.

Nonpayment of Wages.

If the contractor or subcontractor fails to pay any laborer or mechanic employed or working on the site of the work any of the wages required by this contract, the City of Las Vegas (Sponsor) may, after written notice to the contractor, take such action as may be necessary to cause the suspension of any further payment or advance of funds until the violations cease.

FAA Inspection and review.

The contractor shall allow any authorized representative of the FAA to inspect and review any work or materials used in the performance of this contract.

Subcontracts.

The contractor shall insert in each of their subcontracts these provisions and shall require the subcontractors to include these provisions in any lower tier subcontracts which they may enter into, together with a clause requiring this insertion in any further subcontracts that may in turn be made.

FAA Required Contract Provisions

Provisions for all Contracts

- Buy American Preference - Title 49 U.S.C., Chapter 501
 - FAA Program Guidance Letter 10-02 "Guidance for Buy American on Airport Improvement Program (AIP) or American Recovery and Reinvestment Act (ARRA) projects."
- Civil Rights Act of 1964, Title VI - Contractor Contractual Requirements - 49 CFR Part 21
- Airport and Airway Improvement Act of 1982, Section 520 - Title 49 U.S.C. 47123
- Lobbying and Influencing Federal Employees - 49 CFR Part 20
- Access to Records and Reports - 49 CFR Part 18.36
- Disadvantaged Business Enterprise - 49 CFR Part 26
- Energy Conservation - 49 CFR Part 18.36
- Breach of Contract Terms - 49 CFR Part 18.36
- Rights to Inventions - 49 CFR Part 18.36
- Trade Restriction Clause - 49 CFR Part 30
- Veteran's Preference - Title 49 U.S.C 47112

ACCESS TO RECORDS AND REPORTS

The Contractor must maintain an acceptable cost accounting system. The Contractor agrees to provide the sponsor, the Federal Aviation Administration, and the Comptroller General of the United States or any of their duly authorized representatives, access to any books, documents, papers, and records of the contractor which are directly pertinent to the specific contract for the purpose of making audit, examination, excerpts and transcriptions. The Contractor agrees to maintain all books, records and reports required under this contract for a period of not less than three years after final payment is made and all pending matters are closed.

BREACH OF CONTRACT TERMS

Any violation or breach of terms of this contract on the part of the contractor or its subcontractors may result in the suspension or termination of this contract or such other action that may be necessary to enforce the rights of the parties of this agreement.

Owner will provide [Contractor | Consultant] written notice that describes the nature of the breach and corrective actions the [Contractor | Consultant] must undertake in order to avoid termination of the contract. Owner reserves the right to withhold payments to Contractor until such time the Contractor corrects the breach or the Owner elects to terminate the contract. The Owner's notice will identify a specific date by which the [Contractor | Consultant] must correct the breach. Owner may proceed with termination of the contract if the [Contractor | Consultant] fails to correct the breach by deadline indicated in the Owner's notice.

The duties and obligations imposed by the Contract Documents and the rights and remedies available thereunder are in addition to, and not a limitation of, any duties, obligations, rights and remedies otherwise imposed or available by law.

BUY AMERICAN PREFERENCE

The contractor agrees to comply with 49 USC § 50101, which provides that Federal funds may not be obligated unless all steel and manufactured goods used in AIP funded projects are produced in the United States, unless the FAA has issued a waiver for the product; the product is listed as an Excepted Article, Material Or Supply in Federal Acquisition Regulation subpart 25.108; or is included in the FAA Nationwide Buy American Waivers Issued list.

A bidder or offeror must complete and submit the Buy America certification included herein with their bid or offer. The Owner will reject as nonresponsive any bid or offer that does not include a completed Certificate of Buy American Compliance.

The Buy American certification is included in the Bid Forms section.

GENERAL CIVIL RIGHTS PROVISIONS

The contractor agrees to comply with pertinent statutes, Executive Orders and such rules as are promulgated to ensure that no person shall, on the grounds of race, creed, color, national origin, sex, age, or disability be excluded from participating in any activity conducted with or benefiting from Federal assistance.

This provision binds the contractor and sub-tier contractors from the bid solicitation period through the completion of the contract. This provision is in addition to that required of Title VI of the Civil Rights Act of 1964.

Title VI Solicitation Notice:

The City of Las Vegas, New Mexico, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. §§ 2000d to 2000d-4) and the Regulations, hereby notifies all bidders that it will affirmatively ensure that any contract entered into pursuant to this advertisement, disadvantaged business enterprises will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award.

Compliance with Nondiscrimination Requirements

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees as follows:

1. **Compliance with Regulations:** The contractor (hereinafter includes consultants) will comply with the Title VI List of Pertinent Nondiscrimination Acts And Authorities, as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.
2. **Non-discrimination:** The contractor, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor will not participate directly or indirectly in the discrimination prohibited by the

Nondiscrimination Acts and Authorities, including employment practices when the contract covers any activity, project, or program set forth in Appendix B of 49 CFR part 21.

3. **Solicitations for Subcontracts, Including Procurements of Materials and Equipment:** In all solicitations, either by competitive bidding, or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor or supplier will be notified by the contractor of the contractor's obligations under this contract and the Nondiscrimination Acts And Authorities on the grounds of race, color, or national origin.
4. **Information and Reports:** The contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the sponsor or the Federal Aviation Administration to be pertinent to ascertain compliance with such Nondiscrimination Acts And Authorities and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish the information, the contractor will so certify to the sponsor or the Federal Aviation Administration, as appropriate, and will set forth what efforts it has made to obtain the information.
5. **Sanctions for Noncompliance:** In the event of a contractor's noncompliance with the Non-discrimination provisions of this contract, the sponsor will impose such contract sanctions as it or the Federal Aviation Administration may determine to be appropriate, including, but not limited to:
 - a. Withholding payments to the contractor under the contract until the contractor complies; and/or
 - b. Cancelling, terminating, or suspending a contract, in whole or in part.
6. **Incorporation of Provisions:** The contractor will include the provisions of paragraphs one through six in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The contractor will take action with respect to any subcontract or procurement as the sponsor or the Federal Aviation Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the contractor may request the sponsor to enter into any litigation to protect the interests of the sponsor. In addition, the contractor may request the United States to enter into the litigation to protect the interests of the United States.

Title VI List of Pertinent Nondiscrimination Acts and Authorities

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees to comply with the following non-discrimination statutes and authorities; including but not limited to:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d *et seq.*, 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin);
- 49 CFR part 21 (Non-discrimination In Federally-Assisted Programs of The Department of Transportation—Effectuation of Title VI of The Civil Rights Act of 1964);
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 *et seq.*), as amended, (prohibits discrimination on the basis of disability); and 49 CFR part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 *et seq.*), (prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act of 1990, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131 – 12189) as implemented by Department of Transportation regulations at 49 CFR parts 37 and 38;
- The Federal Aviation Administration’s Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures non-discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;
- Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 *et seq.*).

CLEAN AIR AND WATER POLLUTION CONTROL

Contractor agrees to comply with all applicable standards, orders, and regulations issued pursuant to the Clean Air Act (42 U.S.C. § 740-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. § 1251-1387). The Contractor agrees to report any violation to the Owner immediately upon

discovery. The Owner assumes responsibility for notifying the Environmental Protection Agency (EPA) and the Federal Aviation Administration.

Contractor must include this requirement in all subcontracts that exceeds \$150,000.

CERTIFICATION OF OFFERER/BIDDER REGARDING DEBARMENT

By submitting a bid/proposal under this solicitation, the bidder or offeror certifies that neither it nor its principals are presently debarred or suspended by any Federal department or agency from participation in this transaction.

CERTIFICATION OF LOWER TIER CONTRACTORS REGARDING DEBARMENT

The successful bidder, by administering each lower tier subcontract that exceeds \$25,000 as a "covered transaction", must verify each lower tier participant of a "covered transaction" under the project is not presently debarred or otherwise disqualified from participation in this federally assisted project. The successful bidder will accomplish this by:

1. Checking the System for Award Management at website: <http://www.sam.gov>
2. Collecting a certification statement similar to the Certificate Regarding Debarment and Suspension (Bidder or Offeror), above.
3. Inserting a clause or condition in the covered transaction with the lower tier contract

If the FAA later determines that a lower tier participant failed to disclose to a higher tier participant that it was excluded or disqualified at the time it entered the covered transaction, the FAA may pursue any available remedies, including suspension and debarment of the non-compliant participant.

The requirements of 49 CFR part 26 apply to this contract. It is the policy of the City of Las Vegas, New Mexico to practice nondiscrimination based on race, color, sex or national origin in the award or performance of this contract. The Owner encourages participation by all firms qualifying under this solicitation regardless of business size or ownership.

TEXTING WHEN DRIVING

In accordance with Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving" (10/1/2009) and DOT Order 3902.10 "Text Messaging While Driving" (12/30/2009), the FAA encourages recipients of Federal grant funds to adopt and enforce safety policies that decrease crashes by distracted drivers, including policies to ban text messaging while driving when performing work related to a grant or sub-grant.

In support of this initiative, the Owner encourages the Contractor to promote policies and initiatives for its employees and other work personnel that decrease crashes by distracted drivers, including policies that ban text messaging while driving motor vehicles while performing work activities associated with the project. The Contractor must include the substance of this clause in all sub-tier contracts exceeding \$3,500 and involve driving a motor vehicle in performance of work activities associated with the project.

ENERGY CONSERVATION REQUIREMENTS

Contractor and Subcontractor agree to comply with mandatory standards and policies relating to energy efficiency as contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (42 U.S.C. 6201et seq).

FEDERAL FAIR LABOR STANDARDS ACT (FEDERAL MINIMUM WAGE)

All contracts and subcontracts that result from this solicitation incorporate by reference the provisions of 29 CFR part 201, the Federal Fair Labor Standards Act (FLSA), with the same force and effect as if given in full text. The FLSA sets minimum wage, overtime pay, recordkeeping, and child labor standards for full and part time workers.

The Contractor has full responsibility to monitor compliance to the referenced statute or regulation. The Contractor must address any claims or disputes that arise from this requirement directly with the U.S. Department of Labor – Wage and Hour Division

CERTIFICATION REGARDING LOBBYING

The bidder or offeror certifies by signing and submitting this bid or proposal, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the Bidder or Offeror, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

OCCUPATIONAL SAFETY AND HEALTH ACT OF 1970

All contracts and subcontracts that result from this solicitation incorporate by reference the requirements of 29 CFR Part 1910 with the same force and effect as if given in full text. Contractor must provide a work environment that is free from recognized hazards that may cause death or serious physical harm to the employee. The Contractor retains full responsibility to monitor its compliance and their subcontractor's compliance with the applicable requirements of the Occupational Safety and Health Act of 1970 (29 CFR Part 1910). Contractor must address any claims or disputes that pertain to a referenced requirement directly with the U.S. Department of Labor – Occupational Safety and Health Administration.

PROCUREMENT OF RECOVERED MATERIALS

Contractor and subcontractor agree to comply with Section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act, and the regulatory provisions of 40 CFR Part 247. In the performance of this contract and to the extent practicable, the Contractor and subcontractors are to use of products containing the highest percentage of recovered materials for items designated by the Environmental Protection Agency (EPA) under 40 CFR Part 247 whenever:

- a) The contract requires procurement of \$10,000 or more of a designated item during the fiscal year; or,
- b) The contractor has procured \$10,000 or more of a designated item using Federal funding during the previous fiscal year.

The list of EPA-designated items is available at www.epa.gov/epawaste/conservation/tools/cpg/products/.

Section 6002(c) establishes exceptions to the preference for recovery of EPA-designated products if the contractor can demonstrate the item is:

- a) Not reasonably available within a timeframe providing for compliance with the contract performance schedule;
- b) Fails to meet reasonable contract performance requirements; or
- c) Is only available at an unreasonable price.

TERMINATION FOR DEFAULT (EQUIPMENT)

The Owner may, by written notice of default to the Contractor, terminate all or part of this Contract if the Contractor:

1. Fails to commence the Work under the Contract within the time specified in the Notice-to-Proceed;
2. Fails to make adequate progress as to endanger performance of this Contract in accordance with its terms;
3. Fails to make delivery of the equipment within the time specified in the Contract, including any Owner approved extensions;
4. Fails to comply with material provisions of the Contract;

5. Submits certifications made under the Contract and as part of their proposal that include false or fraudulent statements;
6. Becomes insolvent or declares bankruptcy;

If one or more of the stated events occur, the Owner will give notice in writing to the Contractor and Surety of its intent to terminate the contract for cause. At the Owner's discretion, the notice may allow the Contractor and Surety an opportunity to cure the breach or default.

If within [10] days of the receipt of notice, the Contractor or Surety fails to remedy the breach or default to the satisfaction of the Owner, the Owner has authority to acquire equipment by other procurement action. The Contractor will be liable to the Owner for any excess costs the Owner incurs for acquiring such similar equipment.

Payment for completed equipment delivered to and accepted by the Owner shall be at the Contract price. The Owner may withhold from amounts otherwise due the Contractor for such completed equipment, such sum as the Owner determines to be necessary to protect the Owner against loss because of Contractor default.

Owner will not terminate the Contractor's right to proceed with the Work under this clause if the delay in completing the work arises from unforeseeable causes beyond the control and without the fault or negligence of the Contractor. Examples of such acceptable causes include: acts of God, acts of the Owner, acts of another Contractor in the performance of a contract with the Owner, and severe weather events that substantially exceed normal conditions for the location.

If, after termination of the Contractor's right to proceed, the Owner determines that the Contractor was not in default, or that the delay was excusable, the rights and obligations of the parties will be the same as if the Owner Issued the termination for the convenience the Owner.

The rights and remedies of the Owner in this clause are in addition to any other rights and remedies provided by law or under this contract.

TRADE RESTRICTION CERTIFICATION

By submission of an offer, the Offeror certifies that with respect to this solicitation and any resultant contract, the Offeror -

- a. is not owned or controlled by one or more citizens of a foreign country included in the list of countries that discriminate against U.S. firms as published by the Office of the United States Trade Representative (U.S.T.R.);
- b. has not knowingly entered into any contract or subcontract for this project with a person that is a citizen or national of a foreign country included on the list of countries that discriminate against U.S. firms as published by the U.S.T.R; and
- c. has not entered into any subcontract for any product to be used on the Federal on the project that is produced in a foreign country included on the list of countries that discriminate against U.S. firms published by the U.S.T.R.

This certification concerns a matter within the jurisdiction of an agency of the United States of America and the making of a false, fictitious, or fraudulent certification may render the maker subject to prosecution under Title 18, United States Code, Section 1001.

The Offeror/Contractor must provide immediate written notice to the Owner if the Offeror/Contractor learns that its certification or that of a subcontractor was erroneous when submitted or has become erroneous by reason of changed circumstances. The Contractor must require subcontractors provide immediate written notice to the Contractor if at any time it learns that its certification was erroneous by reason of changed circumstances.

Unless the restrictions of this clause are waived by the Secretary of Transportation in accordance with 49 CFR 30.17, no contract shall be awarded to an Offeror or subcontractor:

- (1) who is owned or controlled by one or more citizens or nationals of a foreign country included on the list of countries that discriminate against U.S. firms published by the U.S.T.R. or
- (2) whose subcontractors are owned or controlled by one or more citizens or nationals of a foreign country on such U.S.T.R. list or
- (3) who incorporates in the public works project any product of a foreign country on such U.S.T.R. list;

Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render, in good faith, the certification required by this provision. The knowledge and information of a contractor is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

The Offeror agrees that, if awarded a contract resulting from this solicitation, it will incorporate this provision for certification without modification in all lower tier subcontracts. The contractor may rely on the certification of a prospective subcontractor that it is not a firm from a foreign country included on the list of countries that discriminate against U.S. firms as published by U.S.T.R, unless the Offeror has knowledge that the certification is erroneous.

This certification is a material representation of fact upon which reliance was placed when making an award. If it is later determined that the Contractor or subcontractor knowingly rendered an erroneous certification, the Federal Aviation Administration may direct through the Owner cancellation of the contract or subcontract for default at no cost to the Owner or the FAA.

VETERAN'S PREFERENCE

In the employment of labor (excluding executive, administrative, and supervisory positions), the contractor and all sub-tier contractors must give preference to covered veterans as defined within Title 49 United States Code Section 47112. Covered veterans include Vietnam-era veterans, Persian Gulf veterans, Afghanistan-Iraq war veterans, disabled veterans, and small business concerns (as defined by 15 U.S.C. 632) owned and controlled by disabled veterans. This preference only applies when there are covered veterans readily available and qualified to perform the work to which the employment relates.

CONTRACT

THIS CONTRACT, made this _____ day of _____, 2017, between the City of Las Vegas and

_____, a, (State whether individual, partnership, corporation or joint venture; if incorporated, give State of incorporation) or its successors and assigns, hereinafter called the Contractor.

WITNESSETH: That the Contractor, in consideration of the payment or payments herein specified and agreed to by the City of Las Vegas, hereby covenants and agrees to furnish all skill, labor, materials, and equipment necessary to carry out and complete in good, firm, substantial, and workmanlike manner, and delivered to the Las Vegas Municipal Airport all the work required for the Acquire Snow Removal Equipment Contract at the unit prices bid by the said Contractor for the respective estimated quantities aggregating approximately the sum of _____ dollars (\$ _____), excluding Gross Receipts Tax, and other items as are mentioned in the contract documents, including the original bid proposal, together with Notice to Bidders and Information for Bidders, Specifications, and Supplemental Specifications are made a part of this contract and accepted as such.

The Contractor understands and agrees with City of Las Vegas that there has been incorporated herein by reference, the same as if fully rewritten herein, the "New Mexico State Department of Transportation Standard Specifications for Highway and Bridge Construction," 2007 Edition and "NMAPWA", Current Edition, as Updated and as supplemented, modified, and amended by these documents.

The Contractor shall perform the work above described for the amount stated above in strict accordance with the unit prices bid and the plans and specifications to the complete approval of and acceptance by City of Las Vegas and in accordance with the laws of the State of New Mexico and Federal laws, rules, and regulations pertaining thereto.

The Contractor agrees that time is of the essence, and the work will be accomplished in a timely and efficient manner. All work must be completed according to the schedule listed below for completion of the work. The Contractor further agrees to pay, as liquidated damages (representing damage and risk of loss of property), the amount listed below for each calendar day in which the work is not complete:

- Contract Time: 240 calendar days
- Liquidated Damages: \$500/day

The Performance Bond given by the Contractor to secure the proper compliance with the terms and provisions of this contract are hereto attached and made a part hereof.

PERFORMANCE BOND

KNOW ALL MEN BY THESE PRESENTS that _____ (insert the name and address or legal title of the Contractor) as Principal, hereinafter called "Contractor," and _____ (insert the legal title of Surety) as Surety, hereinafter called "Surety," are held and firmly bound unto City of Las Vegas, Obligee, hereinafter called the "Owner," in the amount of _____ dollars (\$ _____) for the payment whereof Contractor and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS, Contractor has by written agreement dated _____, 2017, entered into a Contract with Owner for: Acquire Snow Removal Equipment

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION is such that if Contractor shall promptly and faithfully perform said Contract, then this Obligation shall be null and void; otherwise, it shall remain in full force and effect.

The Surety hereby waives notice of any alteration or extension of time made by the Owner.

Whenever Contractor shall be, and declared by Owner to be in default under the Contract, the Owner having performed Owner's obligations thereunder, the Surety may promptly remedy the default, or shall promptly:

1. Complete the Contract in accordance with its terms and conditions, or,
2. Obtain a bid or bids for submission to Owner for completing the Contract in accordance with its terms and conditions, and upon determination by Owner and Surety of the lowest responsible bidder, arrange for a Contract between such bidder and Owner, and make available as work progresses (even though there should be a default or a succession of defaults under the contract or contracts of completion arranged under this paragraph), sufficient funds to pay the cost of completion less the balance of the Contract price; but not exceeding, including other costs and damages for which the Surety may be liable hereunder, the amount set forth in the first paragraph hereof. The term "balance of the Contract price," as used in this paragraph shall mean the total amount payable by Owner to Contractor under the Contract and any amendments thereto, less the amount properly paid by Owner to Contractor.

The Contractor shall guarantee any and all work performed under this Bond against defective materials and workmanship, for a period of one year following its completion and acceptance.

No right of action shall accrue on this Bond to or for the use of any person or corporation other than the Owner named herein or the heirs, executors, administrators or successors of Owner.

SIGNED AND SEALED THIS _____ day of _____, 2017.

WITNESS

PRINCIPAL

BY

TITLE

WITNESS

SURETY

BY

TITLE

RESIDENT AGENT'S AFFIDAVIT

(To be filled in by Agent countersigning bond)

STATE OF NEW MEXICO)
) ss.
COUNTY OF _____)

_____ being first duly sworn deposes and says he is the duly appointed agent for _____ and is licensed in the State of New Mexico.

Deponent further states that certain bonds given to indemnify City of Las Vegas in connection with the Acquire Snow Removal Equipment Contract dated this _____ day of _____, 2017 executed by _____ Contractor, as principal and _____ as Surety, and countersigned by this deponent as licensed agent in this state, were made, issued, and delivered in full compliance with Section 60-417 of New Mexico Statutes 1941, Annotated; and deponent further states that said bonds were written, signed, and delivered by him, and the premium on the same has been or will be collected by him, and that the full commission thereon has been or will be retained by him, except as provided in said statute.

Agent

Subscribed and sworn to before me, a notary public, in and for the County of _____, this _____ day of _____, 2017.

My Commission Expires:

Notary Public

Resident Agent's Address:

WARRANTY

**ACQUIRE SNOW REMOVAL EQUIPMENT
AT
LAS VEGAS MUNICIPAL AIRPORT
LAS VEGAS, NEW MEXICO**

DATE OF FINAL ACCEPTANCE: _____

_____ (Contractor, Address) hereby guarantees all equipment manufactured, assembled, and delivered under the above Contract is in accordance with the contract specifications and authorized alternations and additions, thereto, and all of the work under the Contract is free from faulty materials and Improper workmanship, and guaranteed against injury from proper and usual wear, and agreeing (and we do hereby so agree) should any defect develop during the contract guarantee period, as hereinafter defined, due to improper materials, workmanship or arrangement, we will, upon written notice, replace or re-execute such defective work, together with any other work affected in making good such defects, at the convenience of, and without expense to the Owner.

The Contractor further warrants all manufacturers or other warranties on all materials and equipment furnished by Contractor shall run directly to or be specifically assigned to Owner. The Contractor warrants the installation of any and all materials and equipment shall be in strict accordance with manufacturer's requirements. In the event Owner seeks to enforce a claim based upon a manufacturer's warranty and should such manufacturer then fail to honor its warranty based, in whole or in part, on a claim of defective installation, Owner shall be entitled to enforce said warranty against Contractor in accordance with the terms of said warranty, except a claim of defective installation shall not be a defense to any such warranty claim by Owner against Contractor.

The contract guarantee period shall be a period of one (1) year from final acceptance, as noted above, except in the cases of manufacturer's or other required extended warranties that extend for periods greater than one year from final acceptance, whereby the contract guarantee period shall extend to match for the Items so warranted.

The warranty for any work repaired or replaced during the guarantee period shall run for a period of one (1) year from the date of repair or replacement.

Contractor

Subscribed and sworn to before me, a notary public, in and for the County of _____,
this _____ day of _____, 2017.

My Commission Expires:

Notary Public

CERTIFICATE OF FINAL ACCEPTANCE

ACQUIRE SNOW REMOVAL EQUIPMENT

AT

LAS VEGAS MUNICIPAL AIRPORT

LAS VEGAS, NEW MEXICO

Contract Date: _____ Contract Amount: \$ _____

Final Cost: \$ _____

This Certificate of Final Acceptance applies to all Work under the Contract Documents and approved Change Orders for the Acquire Snow Removal Equipment project completed by _____ (Contractor) for The City of Las Vegas, San Miguel County, New Mexico.

The work to which this Certificate applies has been inspected by authorized representatives of Owner and Contractor, and the Work is hereby accepted as complete on _____ (Date).

The following documents and information are attached to and made a part of this Certificate:

1. Warranty of Construction

This certificate does not constitute an acceptance of Work not in accordance with the Contract Documents nor is it a release of Contractor's obligation to complete the Work in accordance with the Contract Documents.

Accepted by Contractor _____

By: _____ Date: _____

Accepted by Owner _____

By: _____ Date: _____

Technical Specifications

Multi-Tasking Equipment (MTE) High Speed Snow Removal Equipment (SRE)

This specification is for the furnishing and delivery of a Multi-Tasking Equipment (MTE) Snow Removal Unit. The MTE will consist of a carrier vehicle, a snow plow and a non-stowable rotary broom with airblast duct.

Reference:

SAE ARP5548	Multi-Tasking Equipment (MTE) for Airfield Snow Removal High Speed, Multi-Tasking Snow Removal Unit to include Carrier Vehicle, Snow Plow, Rotary Broom High Velocity Air Blast
FAA AC 150/5220-20A	Airport Snow and Ice Control Equipment

A1-0. CARRIER VEHICLE

A1-1. Anticipated uses and/or features of vehicle. The specifications (SAE ARP5548) are for a Multi-Tasking Equipment (MTE) for Airfield Snow Removal. The MTE is a High Speed, Multi-Tasking Snow Removal Unit that includes a Carrier Vehicle, Snow Plow, Rotary Broom and High Velocity Air Blast. This piece of equipment will be used to remove snow off the primary surfaces at the Rutland Southern Vermont Regional Airport.

A1-2. Performance requirements.

- a) Required working speed - typical operating speeds will be between 0-35 mph.
- b) Minimum speed - 35 mph
- c) Turning radius - 100 foot turning radius or less.

A1-3. Engine/transmission.

- a) Automatic - As specified in section 5.4 of the SAE ARP5548 specifications. Manual Transmission is not allowed.
- b) Diesel - As specified in section 5.3 of the SAE ARP5548 specifications. Gasoline Engines are not allowed.
- c) Number of forward speeds - As specified in section 5.4 of the SAE ARP5548 specifications.

A1-4. Transfer case- As specified in section 5.4 of the SAE ARP5548 specifications.

A1-5. Axle capacities - As specified in section 5.4 of the SAE ARP5548 specifications.

A1-6. Fuel capacity - Useable fuel capacity shall be no less than an 8-hour supply while running in extreme conditions.

A1-7. Auxiliary equipment - Not applicable.

A2-0. HIGH SPEED, POWER REVERSIBLE, SNOWPLOW AND HITCH

A2-1. Anticipated uses and/or features of snow plow. The intended use for the High Speed, Power Reversible, Snowplow and Hitch, as specified in SAE International Specification ARP5548 chapter 7, is to work as an attachment to the CARRIER VEHICLE for Airfield Snow Removal at Las Vegas Municipal Airport.

A2-2. Size of Priority 1 paved area - 968,390 square feet

A2-3. Type of plow preferred – High Speed power reversible snowplow expressly manufactured for airport runway plowing at high speeds. Plow shall be designed for continuous work under extreme conditions of airport snow removal.

A2-4. Plow length - 14 ft, height – 50 inches (at center).

A2-5. Anticipated speed of operation - 5-35 mph

A2-6. Unusual conditions/problems/obstructions that may be encountered – None.

A2-7. Typical snow conditions – Las Vegas Municipal Airport has an Annual Average Snowfall rate of 27 inches. Snow doesn't typically begin to fall until November. Normal snow fall is light and fluffy. Snow can drift to several feet in depth. The months of March and April provide warmer temperatures and heavy wet snow finishes out the end of winter.

A2-8. Moldboard – Tungsten Carbide Moldboard with Flared Ends as specified in section 7.2d.

A2-9. Options selected by Airport Operator:

- a) Cutting edge shall be Tungsten carbide per section 7.5 a.
- b) The quick hitch shall be per section 7.6.1a. Caster Wheel Assemblies shall be per section
- c) The Spray Guard as specified in section 7.7 shall be attached to the reinforcement.
- d) The reversing mechanism as discussed in section 7.9.1 shall remain attached to the plow.
- e) The Caster Wheel Assembly shall be as specified in section 7.10.1.

A3-0. RUNWAY BROOM WITH HIGH VELOCITY AIR BLAST

A3-1. Anticipated uses and/or features of brooms with airblast. The intended use for the Rotary Broom with High Velocity Air Blast, as specified in SAE International Specification ARP5548 chapter 8, is for light snow removal at Las Vegas Municipal Airport.

A3-2. Size of Priority 1 paved area to be swept – 968,390 square feet.

A3-3. Time required to sweep primary surface areas – 60 minutes.

A3-4. Sweeper speed needed to meet clearance time – 20 mph (average).

A3-5. Type of sweeper desired – Functions as part of an MTE; pulled.

A3-6. Size of broom – 14 ft. long; 36 inch diameter.

A3-7. Type of brush – poly bristles.

B1-1. Materials and components. MTE must be in conformance with SAE ARP5548 for equipment specifications attached.

B1-2. Delivery.

- a) **Preparation for delivery.**
 1. **Shipment.** The vendor is responsible for the safe and timely delivery of the vehicle and its accessories, spare parts, and tools to the agreed place of delivery.
 2. **Marking.** MTE vehicles must be marked for shipment in accordance with instructions agreed to by the purchaser.
- b) **Instruction and training.** The manufacturer must, at no additional cost, furnish the services of trained personnel to the purchaser at a time and place agreed to by all parties. These individuals must provide instruction to airport personnel sufficient for the personnel to familiarize

themselves with the operation and maintenance of the carrier vehicle and its auxiliary equipment. The period of instruction must not be less than 24 hours or as specified in the referenced SAE ARP equipment specification.

SAE ARPS548 Reference Paragraph	Specification Selections and Clarifications
4.1	Acceptable Design is Modular, as illustrated on Figure 4 on page 13/56. The modular configuration will allow the airport operator more flexibility for snow removal activities.
4.3.1	The manufacturer must demonstrate a 100-foot wall to wall maximum turning test. Supplemental performance testing prior to the recorded in-service date or date of acceptance will be required.
5.2.3	A pintle hitch at the rear of the carrier vehicle shall be installed.
5.3	Alternative fuel engines are not preapproved by the FAA at this time. Standard Catalog diesel engines only.
5.3.7	Thermostatically controlled fuel tank heaters are not to be installed.
5.3.7	Thermostatically controlled fuel line heaters are not to be installed.
5.4.4i	Transfer Case (standard manufacturer's equipment)
5.6.1	Steering Enhancements (standard manufacturer's design)
5.6.2	Standard catalog steering. The equipment will be evaluated for suitability after performance testing as outlined in paragraph 4.3.1.
5.8.3	4 spare tires all with rims: 1 for Carrier Vehicle, Plow, Sweeper Head and one for the Blower.
5.9.2	Arctic type hoses are not required.
5.9.2	UV protected hoses are required for the climate in New Mexico.
5.9.4	Hydraulic system preheater is not required.
5.10.2	Auto-Lubrication is not a requirement on this piece of equipment.
5.11.1	Not Required
5.12d	The airport operator chooses to keep the end marker lights on the plow, broom and airblast units and not go with the option of going with reflectors and reflective conspicuity markings.
5.12.3	Not Required. Not allowed by the Advisory Circular.
5.12.5	An audible and visual alarm system will be installed to warn ground level personnel of rotary brush and air blast duct deployment.
5.12.6	Standard Equipment Horn (electric or air).
5.13.1	Engine coolant heaters are not required.
5.13.2	Engine Oil Heaters are not required.
5.13.4	An ether start system is not required.
5.13.6	Hydraulic tank heaters are not required.

5.15	AC 150/5220-20 does not allow the Airport Operator to specify a specific cab. Manufacturers' standard design applies.
5.15.3	AC 150/5220-20 does not allow the Airport Operator to choose the cab and its cab glass. Manufacturers' standard design applies.
5.15.4	Heated Wipers and fluid system are not required.
5.15.7	AC 150/5220-20 does not allow the Airport Operator to choose the placement of the rear view mirror. Manufacturers' standard design applies.
5.15.8	AC 150/5220-20 does not allow the Airport Operator to choose the placement of the sun visors. Manufacturers' standard design applies.
5.15.11	The cab shall be pre-wired for (2) cdm1250 and (1) ICom A110 two way radios (power only)
5.15.12	A windshield deluge system shall be installed.
5.16.7	AC 150/5220-20 does not allow an AM/FM Radio with clock.
7.5	The cutting edge shall be tungsten carbide.
7.6	The plow hitch shall be single or double acting lift cylinder (standard manufacturers design)
7.6.1	A quick hitch for the plow shall be installed per 7.6.1a.
7.7	Spray guard shall be affixed to the plow reinforcement.
7.8	Shock / Impact absorbers shall be included.
7.10.1 & 2	AC 150/5220-20 does not allow the Airport Operator to choose the type of caster. Manufacturers' standard design applies.
8.2	A stowable broom head is required.
8.3.3	Brush diameter shall be 36 inches.
8.3.4	Supply a Poly bristle brush.
8.3.5.1a	Wafer configured Bristles (Standard Manufacturer's Design)
8.3.5.1c	2p/s/2p/s/1p/s/2p/s/1p/s/2p/s/2p. Verify with Airport Operator.



Airport Snow Removal Products

Heavy Duty 4x4 Chassis

- International 7500 SFA 4x4 chassis
- Cummins, L9, 350 HP engine
 - Battery trickle charger, battery disconnect switch, jump start battery terminals, engine coolant heater.
- Allison 3000 RDS, transmission produces a wide torque / speed range.
- 20,000 pound drive/steer front axle
- 23,000 pound rear drive axle
- 385/65R22.5, front and rear tires mounted on steel wheels
- 100 gallon fuel tank for up to 12 hours of operation
- Air conditioning, 2 LED trapezoid mounted lights on cab lightbar, Two LED flood lights on cab lightbar, Two LED flood lights on cab facing rear, One amber SAE Class 1 LED warning light on cab, 5# fire extinguisher, ICOM A110 radio (or equal) antenna and speaker, AM/FM radio
- Unit to be painted Chrome yellow, numbers on each side and roof, "Schoolcraft County Airport" name on each side.
- ABS air brake control system
- Service and emergency brake glad hand connectors and trailer electric at rear of vehicle.
- Hands free type hitch mounted to chassis frame rails with adequate size cheek plates
- Concrete filled tanks on rear for ballast, 13,000 lbs.
- P5014-F-HF reversible plow (see attached summary sheet)
- Two spare chassis tire and wheel



M-B Companies, Inc. / Airport Snow Removal Products

1200 Park Street / Chilton, Wisconsin 53014

1-800-558-5800 / Fax: 920-849-2629 / sales@m-bco.com / www.m-bco.com

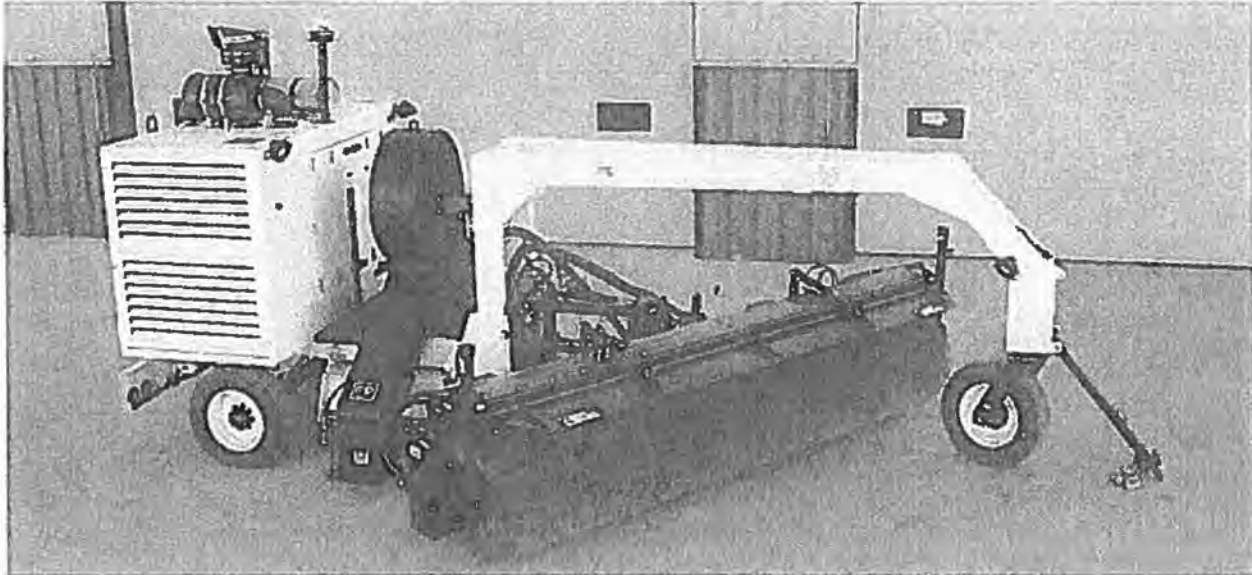
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In the interest of continuous product improvement, M-B Reserves the right to change specifications without notice.



Airport Maintenance Products

3600-TOWGA Tow Airport Broom



Representative photo only Shown with optional nose wheel configuration (not included) and all wire wafers

- Broom package is self-sufficient. No power or controls are required from the chassis
- 36" diameter @ 12-foot broom length. All poly wafers with spacers.
- 300 HP, electronic turbocharged diesel engine, T4F EPA emission certified
 - 500 rpm broom with 1,839 ft-lbs of available torque at the broom shaft at 4640 psi maximum working pressure
 - Single impeller forced air blower.
 - Battery disconnect switch and central remote drains
- 100-gallon fuel tank for 12 hours of operation
- Butterfly fiberglass enclosure with power assist
- Direct pintle type drawbar hitch with hydraulic controlled jackstand
- Single wheel axle: 12,000 pound capacity with electric brakes.
- Operator controls in cab, microprocessor CAN bus controls with MDC (Monitor, Diagnose, Control) color screen display
- Hydrostatic drive, infinitely variable speed pumps and fixed displacement motors for broom head and air blower
- Free floating broom head hitch for superior broom pattern control, improved tractive effort, braking, steerability and overall handling of the towing chassis
- Broom oscillation of 8 degrees (+4, -4) permitting broom head tilt independent of chassis to compensate for surface variations to minimize brush pattern variation during operation.
- Power transmitted to the broom core via keyed tapered hubs to prevent any looseness in the connection for vibration concerns. Molded urethane drive cogs for torque transmission. Hardened steel pilot plates and core sprockets to support the radial loads
- One amber SAE Class 1 LED warning light mounted at top of rear engine enclosure
- Consult M-B prior to order to confirm size of broom and other options.

Includes Broom Spare Parts Options:

- One spare broom chassis axle tire and wheel
- One spare caster tire, wheel, hub, bearings, axle, nuts, nitrogen filled



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Verisys Registrars

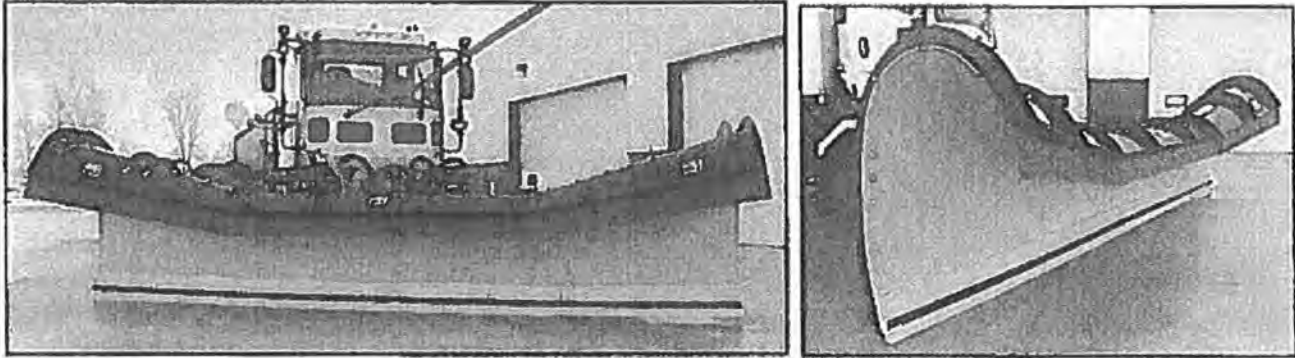
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4/17



Airport Maintenance Products

P5000 Airport Reversible Plow



For reference only: Flared plow optional poly edge

- Hands Free plow hitch to DIN hitch standard.
- Fully reversible angle left and right up to 32 degrees
- 50 inch moldboard height
 - 65, 75, or 85 degree adjustable moldboard angle
 - 10 gauge steel moldboard
- Flared moldboard blade
- 14-foot length
- Lift, and swing uses chassis hydraulic system
 - Requires two auxiliary hydraulic circuits on chassis
 - Required: Integral float in chassis hydraulics to allow plow to follow pavement independently
- Moldboard oscillation to follow angled (sway) pavement independent of chassis
- Two heavy duty single casters. Single casters minimize shimmy and vibration, increase tire life
- Front mounted rubber deflector to reduce overspray for optimum operator visibility
- Tungsten carbide insert cutting edge.
- One spare plow caster tire, wheel, axle and bearings



M-B Companies, Inc. / Airport Maintenance Products

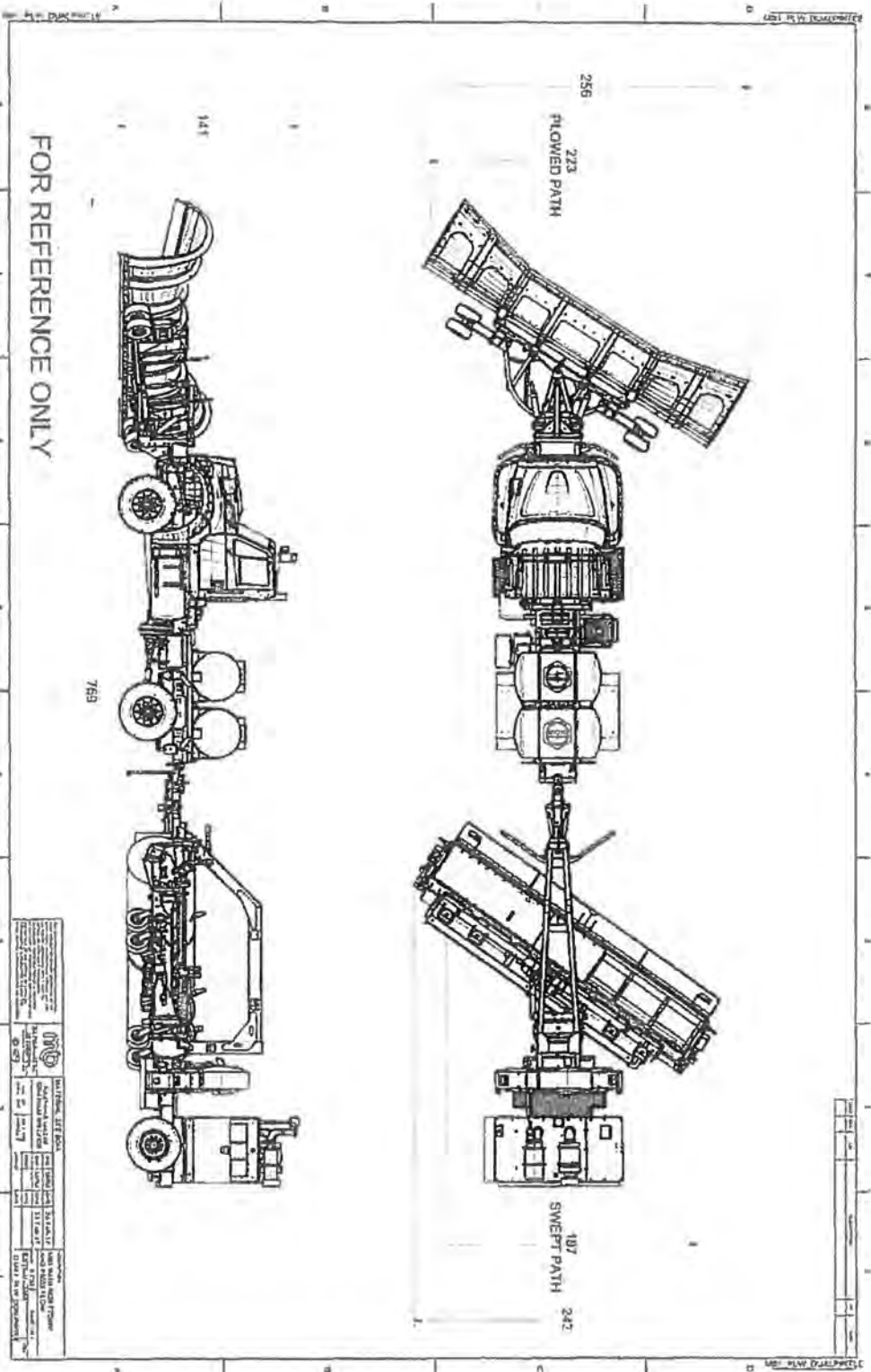
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4/17



		MITSUBISHI DIESEL	
Model Name: 6D15			
Displacement: 1490 cc			
Bore x Stroke: 86 x 100 mm			
Compression Ratio: 16.5:1			
Max. Power: 55 kW (75 PS) @ 2600 rpm			
Max. Torque: 200 Nm (147 lb-ft) @ 1500 rpm			
Fuel System: Common Rail			
Emission: Compliant with Euro 4			
Notes: For details, refer to the specification.			

Limited Warranty - Las Vegas Municipal Airport, NM

Limited Warranty: Subject to the limitations set forth herein, M-B Companies, Inc. Airport Maintenance Products division ("M-B") warrants its products to be free from defects in material and workmanship for one year from the date of delivery of the product to its original owner. Parts used for warranty repairs shall be warranted to the end of the Limited Warranty period or ninety days, whichever is longer. This warranty is not transferable without the written consent of M-B.

Notice: M-B's obligations under this Limited Warranty are conditioned on M-B receiving, within the warranty period, written notice from Buyer specifying the nature of any alleged defect and requesting corrective action by Seller.

Remedies: M-B, at its option, will repair or replace, or provide a credit to the buyer for defective warranted items. If requested by M-B, products or parts for which a warranty claim is made shall be returned, transportation prepaid by M-B, to M-B's factory. Buyer shall not return any product for repair, replacement or credit without M-B's advance written consent.

Other Manufacturer's Warranty: On products furnished by M-B, but manufactured by any other manufacturer, the warranty of said manufacturer, if any, will be assigned to the buyer, if the said warranty is assignable. This includes any portion of said manufacturer's warranty which is longer than the M-B standard warranty. However, M-B does not represent or guarantee that the other manufacturer will comply with any of the terms of their warranty.

Exclusions: Any improper use, operation beyond capacity, or substitution of parts not approved by M-B, or alteration or repair by others in such a manner as in M-B's judgment materially and/or adversely affects the product shall void this warranty. This warranty does not apply to defects caused by damage or unreasonable use while in the possession of the owner, including but not limited to: failure to provide reasonable and necessary maintenance, normal wear, routine tune-ups or adjustments, improper handling or accidents, operation at speed or load conditions contrary to published specifications, improper or insufficient lubrication, or improper storage.

The batteries, tires, rubber materials, brushes and material normally consumed in operation, are excluded from this warranty

Limitations of liability: M-B shall not be liable for any incidental, consequential, punitive or special damages of any kind, including, but not limited to, consequential labor costs, transportation charges, and rental costs, in connection with the repair or replacement of defective parts, or lost time or lost profits or expense which may have accrued because of said defect.

M-B disclaims all other warranties, whether expressed or implied, including but not limited to any implied warranty of merchantability or fitness for a particular purpose. This warranty is the exclusive remedy of buyer. This warranty cannot be extended, broadened or changed in any respect except in writing by an authorized officer of M-B.

Notwithstanding anything in this warranty to the contrary, in no event shall M-B's total liability hereunder exceed the purchased price of the particular product.

AIRPORT SNOW REMOVAL EQUIPMENT
1200 Park Street
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800-558-5800

PAVEMENT MARKING EQUIPMENT-PA
79 Montgomery Street
Montgomery, PA 17752
888-323-2900

PAVEMENT MARKING EQUIPMENT-OR
2490 Ewald Avenue SE
Salem, OR 97302
800-253-2909

ATTACHMENTS DIVISION
1615 Wisconsin Avenue
New Holstein, WI 53061
800-558-5800



WWW.M-B.CO.COM

Verisys Registrars®

Helpful Auditing



IAB Accreditation #7C558984

Certificate of Registration

The Management System of

M-B Companies, Inc.

1200 Park Street Chilton, Wisconsin 53014 USA

has been assessed and certified by Verisys Registrars as meeting the requirements of

ISO 9001:2015

for the following scope of registration:

M-B Airport Maintenance Products Business Unit designs, provides fabricated parts, assembles supplies, and supports snow removal attachments and vehicles with which airports and other entities maintain transportation infrastructure.

Certificate Number:

M020314

Original Approval 2/3/2014
Certificate Issued 1/13/2017
Certificate Expires 2/12/2020

The use of this certification mark indicates accreditation in respect to those activities covered by registration
Certificate Number: M020314

On behalf of Verisys Registrars – Rick Breden, President

This certificate is valid only if the company maintains its management system to the required standard and to conditions and schedules established by Verisys Registrars. In issuing this certificate Verisys Registrars assumes no liability to any party.



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Replacement Brushes
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Chilton, WI 53014
800.558.5800

www.m-bco.com

FAA Advisory Circular 150/5520-20A Certification

To: Airport Snow Removal Products Marketing

SUBJECT: FAA Advisory Circular 150/5220-20A Testing
Certification for M-B Chassis

M-B Companies Engineering certifies that the following M-B
manufactured chassis lines meet the operational standards and
testing requirements found in FAA Advisory Circular 150/5220-20A:

MB1 All wheel drive conversion
MB2 Tractor / Plow chassis
MB3 Front-mount broom / plow chassis
MB4 Snow blower chassis
MB5 Mid-mount broom multi-tasking chassis
North Star chassis

James Steiner

Chief Engineer
M-B Companies, Inc.



M-B Companies, Inc.

*Attachments Division,
Brush Replacements,
Administration*
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Fax: 570-547-1629

Airport Snow Removal Products
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Drive Components Certification

To: Airport Snow Removal Products Marketing

SUBJECT: MB1, MB2, MB3, MB4, MB5 Series Components Rating Removal

M-B Companies Engineering certifies that the following MB manufactured components installed in the subject vehicles are rated for these vehicles as delivered.

Front Drive/Steer Axles

27K drive/steer axle w/S-cam brakes

29K drive/steer axle w/S-cam brakes

Single Rear Drive/ Steer Axles (Rear steer axle)

27K drive/steer axle w/S-cam brakes

Transfer Cases

MB Nose box assembly 1.63 ratio

MB Up/Down transfer box 1:1

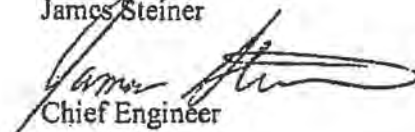
MB Transfer case w/Trutrac differential

Snow Blower Drive Gearbox

MB4 series single speed clutch/drop box

MB4 series single speed impeller drive

James Steiner



Chief Engineer
M-B Companies



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M-B Companies, Inc hereby certifies that the model MB series chassis complies with all applicable requirements and regulations that the Federal Motor Vehicle Safety Standards (FMVSS) CFR title 49 part 571

FMVSS 571-101: Controls and Displays

FMVSS 571-102: Transmission Shift Lever Sequence, Starter Interlock, and Transmission Braking

FMVSS 571-103: Windshield Defrosting and Defogging Systems

FMVSS 571-104: Windshield Wiping and Washing Systems

FMVSS 571-105: Hydraulic & Electric Brake Systems (Not applicable on M-B Chassis)

FMVSS 571-106: Brake Hoses

FMVSS 571-108: Lamps, Reflective Devices, and Associated Equipment

FMVSS 571-111: Rearview Mirrors

FMVSS 571-113: Hood Latch Systems (Not applicable on M-B Chassis)

FMVSS 571-116: Motor Vehicle Brake Fluids (Not applicable on M-B Chassis)

FMVSS 571-119: New Pneumatic Tires for Vehicles Other Than Passenger Cars

FMVSS 571-120: Tire Selection and Rims

FMVSS 571-121: Air Brake Systems

FMVSS 571-124: Accelerator Control Systems

FMVSS 571-201: Occupant Protection in Interior Impacts (Not applicable on M-B Chassis)

FMVSS 571-205 (FMCSR 205): Glazing Materials

FMVSS 571-206: Door Locks and Door Retention Components

FMVSS 571-207: Seating Systems

FMVSS 571-208: Occupant Crash Protection

FMVSS 571-209: Seat Belt Assemblies

FMVSS 571-210: Seat Belt Assembly Anchorages

FMVSS 571-302 (FMCSR 302): Flammability of Interior Materials

FMCSR 393.94: Interior Noise Levels in Power Units

FMCSR 393.65: All Fuel Systems

James Steiner
Chief Engineer
M-B Companies
Page 1 of 1

Quality you can see. People you can trust.™



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Required Contract Provisions for Airport Improvement Program (AIP) Certification

M-B Companies, Inc. hereby certifies that MB Chassis, Brooms, Plows, and Blowers comply with all applicable Required Contract Provisions for the Airport Improvement Program (AIP).

- ACCESS TO RECORDS AND REPORTS
- AFFIRMATIVE ACTION REQUIREMENT
- BREACH OF CONTRACT TERMS
- BUY AMERICAN PREFERENCE
- CIVIL RIGHTS - GENERAL
- CIVIL RIGHTS - TITLE VI ASSURANCES
- CLEAN AIR AND WATER POLLUTION CONTROL
- CONTRACT WORKHOURS AND SAFETY STANDARDS ACT REQUIREMENTS
- COPELAND "ANTI-KICKBACK" ACT
- DAVIS-BACON REQUIREMENTS
- DEBARMENT AND SUSPENSION (NON-PROCUREMENT)
- DISADVANTAGED BUSINESS ENTERPRISE
- ENERGY CONSERVATION REQUIREMENTS
- EQUAL OPPORTUNITY CLAUSE AND SPECIFICATIONS
- FEDERAL FAIR LABOR STANDARDS ACT (FEDERAL MINIMUM WAGE)
- LOBBYING AND INFLUENCING FEDERAL EMPLOYEES
- NONSEGREGATED FACILITIES REQUIREMENT
- OCCUPATIONAL SAFETY AND HEALTH ACT OF 1970
- RIGHT TO INVENTIONS
- TERMINATION OF CONTRACT
- TRADE RESTRICTION
- TEXTING WHEN DRIVING
- VETERAN'S PREFERENCE

Sincerely,

M-B Companies, Inc.
Steve Karlin
Senior Vice President

PEER ASSOCIATES, INC.

1051 Miller Street
Shakopee, MN 55379

Office: 952-445-4151
E-mail: moriartyjd@msn.com

June 29, 2007

To whom it may concern:

This letter serves as a confirmation that the M-B Companies have tested runway broom performance to increase the snow moving capacity of a broom. I witnessed this testing. The results are shown on the enclosed graph. Tons per hour of snow moving capacity is directly proportional to the available torque on the broom shaft.

M-B maximizes the torque on the broom shaft and have proven capacity and capability of the airport snow removal and cleaning operations at speeds of up to 40mph (64 kph).



Jim Moriarty
Peer Associates, Inc.
1051 Miller St.
Shakopee, MN 55379



Fairbanks International Airport

AeroNexus®

Alaska International Airport System

Ted Stevens Anchorage International Airport
Fairbanks International Airport

6450 Airport Way, Suite 1

Fairbanks, Alaska 99709

Main: 907.474.2500

Fax: 907.474.2513

Website: www.tal.alaska.gov

3-12-15

To whom it may concern:

This letter serves as a confirmation that the M-B Companies has tested the P5000, Airport Reversible Plow performance to increase the snow moving capacity. I witnessed the testing that was conducted at Fairbanks International Airport.

This certifies that the Snow Plow Testing conducted by the M-B Companies and Fairbanks International Airport complies with the requirements and procedure as outlined in the following:

- a. Sustain a speed of 25 mph on level pavement with a snow plow cutting edge angle at 32 degrees while negotiating a 3 to 6 inch snow accumulation having a density of approximately 25 lbs/cu/ft. throughout a test section of at least 500 feet.
- b. Discharge snow to either side of the carrier vehicle while moving
- c. Minimize snow spillover to 5 percent of total snow displaced
- d. Produce a clear swath that is even, regular and non-skipping
- e. Have the cutting edge (blade) free of vibration during operation
- f. Carrier vehicles must be all-wheel drive

Further, this certifies that Snow Plow Testing conducted by the M-B Companies and Fairbanks International Airport complies with the requirements and procedures outlined in SAE ARP (Society of Automotive Engineers Aerospace Recommended Practice) #5943, "Snowplows and Hitches."

John C.A. Moutrey

Fairbanks International Airport

Equipment Manager/Shop Foreman

5801 Airport industrial road

Fairbanks, AK 99709

Phone 907-474-2545

john.moutrey@alaska.gov



HMWPE SP-1510

SP-1510 is a high molecular weight high density polyethylene sheet with superior environmental stress crack resistance, high impact strength and rigidity. Outstanding chemical resistance, low temperature strength and processability further characterize this highly versatile sheet product.

HMWPE SP-1510 Data

Test	Condition	Units	Value
Specific Gravity	ASTM D792	g/cm ³	0.95
Tensile Modulus	ASTM D638	psi	120,000
Tensile Strength	ASTM D638	psi	3,600
Flexural Modulus	ASTM D790	psi	165,000
Flexural Strength	ASTM D790	psi	
Izod Impact	ASTM D256 (73°F, -40°C)	Ft-lbs/in.	4.0
Falling Dart Impact	ASTM D3029 (73°F, -40°C)	Ft-lbs	
Heat Deflection Temperature	ASTM D648	°F	160
Hardness	ASTM D785	Rockwell R	68
Gardner Gloss	ASTM D523	%	
Flammability Rating	UL94 HB		Passes

Spartech warrants that its products conform to its published specifications in effect at the time of sale, but Spartech expressly disclaims any warranties of the merchantability and of fitness for a particular purpose with respect to its products. The values shown above are representative of values that have been obtained in the testing of samples produced in various colors. Each user of the material should conduct his own testing and evaluations to determine the effectiveness, safety, and suitability of the material for its particular use.



11928 West Silver Spring Dr.
Milwaukee WI 53225

January 1, 2006

M-B Companies
1200 Park Street
Chilton, WI 53014

Subject: M-B Models 3600 and 4600 Airport Runway Broom hydrostatic drive(s)
approval.

After review of the documented testing results, Sunsource approves the installation of our
supplied components, Sauer-Danfoss, for the M-B Models 3600 and 4600 Airport
Runway Brooms. M-B has met all Sauer-Danfoss' specifications in the application of the
hydrostatic pump and motors both for the broom drives and air blower drives.

Sincerely,

A handwritten signature in black ink that reads 'Dave Breister'. The signature is written in a cursive style with a large, looped 'D' and a trailing flourish.

Dave Breister
Account Manager



DILLETT MECHANICAL SERVICE
21385 W. LINCOLN AVE.
NEW BERLIN, WI 53146
BUS. (262) 650-0770
FAX (262) 650-0880

AIR CONDITIONING • HEATING • MECHANICAL SYSTEMS • CONTROLS

AIR BLOWER CERTIFICATION

Product: MB Runway Broom /Airblower, 15P 1X

Fan PN: 250-130642

Blower Wheel SN: 26285-3

Broom SN: 15-0442

Fan RPM: 2900

Air Flow Instrument: Dwyer VT-200 Anemometer

Average Air Flow per fan (measured): 20,034 CFM

Total Air Flow (1 impeller): **20,034 CFM**

Air Flow Velocity: Discharge Area= $\frac{12.75 \text{ inches} \times 4.0 \text{ inches} \times 2}{144} = 0.708 \text{ sq ft. (area)}$

$$\frac{\text{CFM}}{\text{Area}} = \frac{20,034 \text{ CFM}}{0.708 \text{ sq. ft.}} = 28,283 \text{ ft/min.}$$

$$\frac{28,283 \text{ ft/min.}}{1\text{-minute}} \times \frac{1\text{-mile}}{5,280\text{ft}} \times \frac{60 \text{ min.}}{1\text{-hr}} = 322 \text{ MPH}$$

Tested By: Dillett Mechanical Service, Inc.

Date: March 22, 2005

Dillett Mechanical Service, Inc. Testing Technician: Jerry Krysak

Test Witnessed By: Jim Steiner, Chief Engineer, MB Company

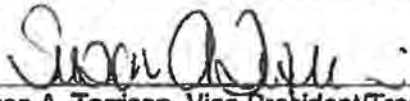
Corporate Resolution

Resolved, that the following officer of M-B COMPANIES, INC. a/k/a M-B COMPANIES, INC. OF WISCONSIN a/k/a M-B COMPANY, INC. OF WISCONSIN a/k/a M-B COMPANY, INC., a Wisconsin corporation, to-wit: Steven Karlin, Assistant-Secretary, is hereby authorized for and on behalf of and in the name of said corporation to execute Invitation for Bids and contracts on behalf of the M-B Companies, Inc.

I, Susan A. Torrison, do hereby certify that I am the duly elected and qualified Vice-President/Treasurer of said corporation and custodian of the records of M-B COMPANIES, INC. a/k/a M-B COMPANIES, INC. OF WISCONSIN, a/k/a M-B COMPANY, INC. OF WISCONSIN, a/k/a M-B COMPANY, INC., a Wisconsin corporation, organized and existing under and by virtue of the laws of the State of Wisconsin; that the foregoing is a true and correct copy of a certain resolution duly adopted in accordance with the law and the By-Laws of said corporation.


IN WITNESS WHEREOF, I have affixed by name as Vice-President/Treasurer of the corporation.

6/30/16
Date


Susan A. Torrison, Vice President/Treasurer

I, Susan A. Torrison, Vice-President/Treasurer of said corporation, do hereby certify that the foregoing is a true copy of the resolution passed as above set forth.

6/30/16
Date


Susan A. Torrison, Vice President/Treasurer

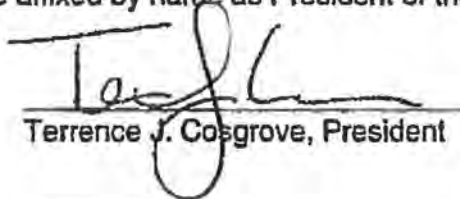
Corporate Resolution

Resolved, that the following officer of M-B COMPANIES, INC. a/k/a M-B COMPANIES, INC. OF WISCONSIN a/k/a M-B COMPANY, INC. OF WISCONSIN a/k/a M-B COMPANY, INC., a Wisconsin corporation, to-wit: Susan A. Torrison, Vice President, is hereby authorized for and on behalf of and in the name of said corporation to execute Invitation for Bids and contracts on behalf of the M-B Companies, Inc.

I, Terrence J. Cosgrove, do hereby certify that I am the duly elected and qualified President of said corporation and custodian of the records of M-B COMPANIES, INC. a/k/a M-B COMPANIES, INC. OF WISCONSIN, a/k/a M-B COMPANY, INC. OF WISCONSIN, a/k/a M-B COMPANY, INC., a Wisconsin corporation, organized and existing under and by virtue of the laws of the State of Wisconsin; that the foregoing is a true and correct copy of a certain resolution duly adopted in accordance with the law and the By-Laws of said corporation.

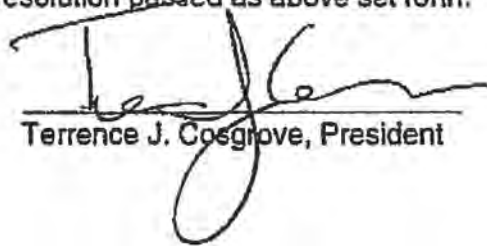
IN WITNESS WHEREOF, I have affixed by name as President of the corporation.

6/30/2016
Date


Terrence J. Cosgrove, President

I, Susan A. Torrison, Vice President of said corporation, do hereby certify that the foregoing is a true copy of the resolution passed as above set forth.

6/30/2016
Date


Terrence J. Cosgrove, President



M-B Companies Airport Maintenance Products Capabilities

M-B Companies has been in business since 1907. M-B is a privately held company with five manufacturing facilities in the US and a remote service facility in Alaska. A complete history can be accessed on our web site at: www.m-bco.com.

The M-B Airport Maintenance Products manufacturing facility is located in Chilton, WI approximately 40 miles south of Green Bay. The main plant was built in 1974 and has 45,000 square feet devoted to fabrication and assembly. An 11,250 square foot cold storage facility was added in 2007. Both facilities are situated on 20 acres of land. All aspects of manufacturing are completed in house. Raw steel flows into the fabrication end of the main building and operational completed specialized vehicles and equipment roll out the assembly end.

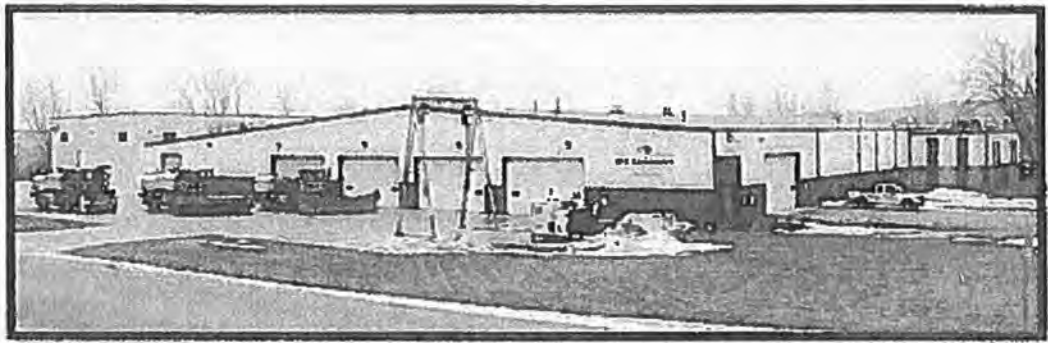


Photo of the M-B Chilton plant

M-B has successfully filled many large and small orders of snow removal equipment for all sizes of airports around the world. M-B boasts a full line of airport maintenance equipment with only a small reliance on outside OEM supplier support. M-B offers six models of heavy duty truck chassis featuring blowers, plows, brooms (tow behind and truck mounted), sanders, spreaders, deicers, multipurpose and multi-tasking configurations to satisfy your snow removal needs.

Our experienced engineering staff is housed in the same building as manufacturing and can quickly address any needed changes. They work hand in hand with our assembly and fabrication work centers to assure that the best quality product is delivered to you. A sample location and listing of our deliveries can be found on our web site or can be sent to you upon request.

Enclosed is a list of our key personnel indicating years of industry experience. All M-B employees are available to serve your needs and achieve our main goal – your satisfaction with M-B equipment.

Corporate Office
1615 Wisconsin Avenue
P.O. Box 200
New Holstein, WI 53061
800.558.5800

Airport Maintenance
Products
1200 Park Street
Chilton, WI 53014
800.558.5800

Attachments
1615 Wisconsin Avenue
New Holstein, WI 53061
800.558.5800

Multi-Service Vehicle
1615 Wisconsin Avenue
New Holstein, WI 53061
800.558.5800

Pavement Marking-East
79 Montgomery Street
Montgomery, PA 17752
888.323.2900

Pavement Marking-West
2490 Ewald Avenue SE
Salem, OR 97302
800.253.2909

Replacement Brushes
1217 E Chestnut Street
Chilton, WI 53014
800.558.5800

Due to the nature of your business, we realize your equipment is time critical. We will respond to your needs with a sense of urgency second to none. Our goal is to stock most critical parts during snow season. We have procedures in place to ship counter to counter next day when necessary.

M-B maintains a crew of dedicated factory trained field service technicians available for deployment to your airport when needed, usually within 24 hours. Our technicians conduct all deliveries and training on the new equipment. We provide operator training and different levels of technician training as needed to provide optimum performance of your equipment throughout its service life cycle.

M-B has been designing, building, and servicing quality specialty snow removal equipment for many years. M-B will continue to grow as our products continue to prove themselves and penetrate world airports, and we receive many repeat sales orders from our satisfied customers. It takes experience and dedication to provide reliable, high performing equipment with a proven track record for over 100 years. M-B..... "Leadership Through Listening"



M-B Companies, Inc.

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Salem, OR 97302
800.253.2909

Replacement Brushes
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Chilton, WI 53014
800.558.5800

www.m-bco.com

Key Personnel Airport Maintenance Products

Steve Karlin (33 years of industry experience)
Senior Vice President and General Manager
Direct Line: 920-898-1080 | Fax: 920-849-2629 | Cell: 920-242-1647
steve.karlin@m-bco.com

Scott Scharinger (31 years of industry experience)
Western Region Sales and Service Manager
Cell: 920-242-4134 | Fax: 920-849-2629
scott.scharinger@m-bco.com

Alan Luke (31 years of industry experience)
Eastern Region and Federal Government Sales Manager
Cell: 804-306-5550 | Fax: 920-849-2629
alan.luke@m-bco.com

Aaron Utecht (9 years of industry experience)
After Market Service & Training Manager and Field Service
Direct Line: 920-898-1009 | Fax: 920-849-2629
autecht@m-bco.com

Gary Riha (30 years of industry experience)
Training Development and Service Specialist
Direct Line: 920-898-1053; Cell: 820-242-7075
griha@m-bco.com

Aaron Schulz (20 years of industry experience)
Product Support/Parts Manager
Direct Line: 920-898-1022 | Fax: 920-849-2629
aaron.schulz@m-bco.com

Kevin Gaddis (26 years of industry experience)
Field Service Lead Technician
Cell: 920-522-2094 | Fax: 920-849-2629
kevin.gaddis@m-bco.com

Robert Nugent (18 years of industry experience)
Field Service Technician
Cell: 920-522-3660 | Fax: 920-849-2629
rnugent@m-bco.com

Dean Grantz (7 years of industry experience)
Field Service Technician
Cell: 920-522-3347 | Fax: 920-849-2629
dgrantz@m-bco.com

Spencer Martin (5 years of industry experience)
Field Service Technician (Alaska)
Cell: 907-707-8325
smartin@m-bco.com

Quality you can see. People you can trust.™



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800 558 5800

www.m-bco.com

Darrell Campbell III
Field Service Technician
Cell: 920-268-3115
dcampbell@m-bco.com

(5 years of industry experience)

Steve Mueller
Technical Sales Manager
Direct Line: 920-898-1077 | Fax: 920-849-2629
steve.mueller@m-bco.com

(32 years of industry experience)

Bill Hecker
Technical Sales Coordinator
Direct Line: 920-898-1018 | Fax: 920-849-2629
bhecker@m-bco.com

(37 years of industry experience)

James L. Steiner
Chief Engineer
Direct Line: 920-898-1029 | Fax: 920-849-2629 |
Cell: 920-254-9582
jim.steiner@m-bco.com

(28 years of industry experience)

Brian Rasmussen
Engineering Manager
Direct Line: 920-898-1042 | Fax: 920-849-2629 | Cell: 920-254-9581
brian.rasmussen@m-bco.com

(14 years of industry experience)

Doug Blada
Operations Manager
Direct Line: 920-898-1005 | Fax: 920-849-2629
dblada@m-bco.com

(31 years of industry experience)

Chris Wallander
Assembly Supervisor
Direct Line: 920-570-6536 | Cell: 920-483-0141
cwallander@m-bco.com

(22 years of Assembly experience)

David Woelfel
Quality Manager
Direct Line: 920-898-1095 | Fax: 920-849-2629
david.woelfel@m-bco.com

(29 years of Quality experience)

Quality you can see. People you can trust.™