

City of Las Vegas

1700 N. Grand Avenue | Las Vegas, NM 87701 | T 505.454.1401 | lasvegasnm.gov

Mayor Louie A. Trujillo

AGENDA CITY OF LAS VEGAS REGULAR FINANCE ADVISORY COMMITTEE MEETING <u>March 13, 2023 – Monday – 2:00 P.M.</u> City Chambers 1700 North Grand Avenue Las Vegas, NM 87701

The public is invited to submit written comments for public input prior to the meeting. Written comments should be submitted no later than 12:00 p.m. on March 13, 2023, addressed via email to the Finance Department to the following emails: <u>trmartinez@lasvegasnm.gov</u>, <u>dchavez@lasvegasnm.gov</u>, <u>eduran@lasvegasnm.gov</u> or dropped off to the Finance Department at 1700 N. Grand Avenue.

- I. <u>CALL TO ORDER</u>
- II. <u>ROLL CALL</u>
- III. <u>PLEDGE OF ALLEGIANCE</u>
- IV. <u>APPROVAL OF AGENDA</u>
- V. <u>APPROVAL OF MINUTES</u>

February 13, 2023

VI. <u>PUBLIC INPUT</u>

VII. <u>DISCUSSION ITEMS</u>

- a. Resolution 23-08 request to sell of obsolete city assets at an online auction. Obsolete excess property, equipment, scrap metal and other items deemed unusable.
- Resolution 23-09 The City of Las Vegas is in need of making a budget adjustment in the 2022-23 fiscal year budget to include a revenue increase to Fund 101- 4900 Animal Shelter in the amount of \$50,000, a rev/exp increase to Fund 217 State Legislative Appropriations – Padilla Sports Complex in the amount of \$91,000, a rev/exp increase to Fund 217 State Legislative Appropriations– Padilla Sports Complex in the amount of \$91,000, a rev/exp increase to Fund 217 State Legislative Appropriations – Old City Hall

Michael Montoya Councilor Ward 2 Barbara Casey Councilor Ward 3 David G. Romero Councilor Ward 4 **City of Las Vegas**

ST NEGAS, NU

1700 N. Grand Avenue | Las Vegas, NM 87701 | T 505.454.1401 | lasvegasnm.gov

Mayor Louie A. Trujillo

Museum in the amount of \$320,000 a rev/exp increase to Fund 217 State Legislative Appropriations – PD Recruitment in the amount of \$112,500, a rev/exp increase to Fund 253 Traffic Safety - ENDWI in the amount of \$10,742, a rev/exp increase to Fund 253 Traffic Safety – Buckle Up in the amount of \$3,079, a rev/exp increase to Fund 253 Traffic Safety – S.T.E.P. in the amount of \$5,702, a revenue increase to Fund 620 – Natural Gas in the amount of \$2,000,000 and an expense increase to Fund 620 – Natural Gas in the amount of \$1,800,000.

- c. Resolution 23-10 request for Acceptance and Approval of Fiscal Year 2022 Financial Audit Report.
- d. February Finance Report
- e. Transfer Schedule
- f. February AP check listing
- g. Next scheduled Meeting April 17, 2023 2pm

VIII. <u>ADJOURNMENT</u>

ATTENTION PERSONS ATTENDING MEETING FOR PUBLIC INPUT: By attending the meeting, you consent to photography, audio recording, video recording and its/their use for inclusion on the City of Las Vegas website and to be broadcast on YouTube.