



# City of Las Vegas

1700 N. Grand Avenue | Las Vegas, NM 87701 | T 505.454.1401 | [lasvegasnm.gov](http://lasvegasnm.gov)

**Mayor Louie A. Trujillo**

**AGENDA  
CITY OF LAS VEGAS  
REGULAR FINANCE ADVISORY COMMITTEE MEETING  
September 19, 2022 – Monday – 2:00 P.M.  
City Chambers  
1700 North Grand Avenue  
Las Vegas, NM 87701**

The public is invited to submit written comments for public input prior to the meeting. Written comments should be submitted no later than 12:00 p.m. on September 19, 2022, addressed via email to the Finance Department to the following emails: [dchavez@lasvegasnm.gov](mailto:dchavez@lasvegasnm.gov), [eduran@lasvegasnm.gov](mailto:eduran@lasvegasnm.gov), [dmartinez@lasvegasnm.gov](mailto:dmartinez@lasvegasnm.gov) or dropped off to the Finance Department at 1700 N. Grand Avenue.

---

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. PLEDGE OF ALLEGIANCE**
- IV. APPROVAL OF AGENDA**
- V. APPROVAL OF MINUTES**
- VI. PUBLIC INPUT**
- VII. DISCUSSION ITEMS**

**August 15, 2022**

- a. Resolution #22-39 the City of Las Vegas is in need of making a budget adjustment in the 2022-23 fiscal year budget to include an increase to expense for Fund 217 Special Legislative Appn, (ALTSD # A20E5281) in the amount of \$181,923, a decrease to Fund 217 Special Legislative Appn, (Riverwalk Construction – E2692) in the amount of \$5,261, an increase in expense to Fund 217 Special Legislative Appn, (LV Park Improvements) in the amount of \$64,943, an increase to rev/exp to Fund 217 Special Legislative Appn, (El Creston Park – 22-ZG9109) in the amount of \$100,000, an increase to rev/exp to Fund 106 (Santa in the Park) in the amount of \$5,000, an increase to rev/exp in Fund 101-4800 (GF - PD) in the amount of \$50,601, a rev/exp decrease to State E-911

---

David Ulibarri  
Councilor Ward I

Michael Montoya  
Councilor Ward 2

Barbara Casey  
Councilor Ward 3

David G. Romero  
Councilor Ward 4



# City of Las Vegas

1700 N. Grand Avenue | Las Vegas, NM 87701 | T 505.454.1401 | lasvegasnm.gov

## Mayor Louie A. Trujillo

Enhancement Fund 294 in the amount of \$26,976.00, an increase to rev/exp to Fund 282 (Senior Center) in the amount of \$35,263, a transfer of budget from Comm. Dev. to Executive in the amount of \$29,620, a rev/exp increase to Fund 217 Special Legislative Appn. (Lincoln Park Improv. – 22-G2967) in the amount of \$65,000, an expense increase to Fund 610 Waste Water in the amount of \$600,000, an expense increase to Fund 613 Waste Water Const. in the amount of \$300,000, an expense increase to Fund 620 Gas in the amount of \$600,000, an expense increase to Fund 627 Gas Const. in the amount of \$700,000, an expense increase to Fund 630 in the amount of \$300,000, an expense increase to Fund 633 in the amount of \$350,000, an expense increase to Fund 640 Water in the amount of \$200,000, an expense increase to Fund 640 Water Dist. in the amount of \$500,000, an expense increase to Fund 647 Water Acquisition in the amount of \$500,000, a rev/exp increase to Fund 241 Seizure/Donations in the amount of \$7,345 and a transfer of budget from Comm. Dev. to Code Enforcement in the amount of \$231,587

- b. August Finance Report
- c. August AP check listing
- d. Next scheduled Meeting October 17, 2022 2pm

### **VIII. ADJOURNMENT**

**ATTENTION PERSONS ATTENDING MEETING FOR PUBLIC INPUT:** By attending the meeting, you consent to photography, audio recording, video recording and its/their use for inclusion on the City of Las Vegas website and to be broadcast on YouTube.

David Ulibarri  
Councilor Ward I

Michael Montoya  
Councilor Ward 2

Barbara Casey  
Councilor Ward 3

David G. Romero  
Councilor Ward 4