



City of Las Vegas

1700 N. Grand Avenue | Las Vegas, NM 87701 | T 505.454.1401 | lasvegasnm.gov

Mayor David Romero

CITY OF LAS VEGAS
REGULAR CITY COUNCIL MEETING
December 20, 2023–Wednesday– 5:30 p.m.
City Chambers
1700 North Grand Avenue
Las Vegas, NM 87701

AGENDA

*City Council Meetings are
Available via YouTube*

https://www.youtube.com/channel/UCNGDVGRRAL0qVevl5JYeRw?view_as=subscriber

- I. **CALL TO ORDER**
- II. **ROLL CALL**
- III. **PLEDGE OF ALLEGIANCE**
- IV. **MOMENT OF SILENCE**
- V. **APPROVAL OF AGENDA**
- VI. **NOMINATION OF MAYOR PRO TEM**
- VII. **PUBLIC INPUT (comments limited to topics on current agenda; not to exceed 3 minutes per person and individuals must sign up at least fifteen (15) minutes prior to meeting.)**
- VIII. **MAYOR'S APPOINTMENTS/REPORTS AND RECOGNITIONS/PROCLAMATIONS**
- IX. **COUNCILORS' REPORTS**
- X. **POLICE CHIEF'S REPORT**
- XI. **FINANCE REPORT**

David Ulibarri
Councilor Ward 1

Michael Montoya
Councilor Ward 2

Barbara Casey
Councilor Ward 3

Vacant
Councilor Ward 4

XII. PRESENTATIONS (not to exceed 10-15 minutes)

- Presentation by Fire Chief Spann reporting on the Insurance Services Office (ISO) Fire Protection Rating for the City of Las Vegas.
- Presentation by Arturo Padilla, Parks and Recreation Director speaking on events and programs.

XIII. BUSINESS ITEMS

1. Request approval to award RFB 2024-12, Hot Springs Road Reconstruction Project to GM Emulsions LLC in the amount of \$570,550.00 without NMGRT.

Arnold Lopez, Public Works Director The grant is funded through the Community Development Block Grant (CDBG). The RFB was advertised in the Albuquerque Journal, Optic and City's website. There were two (2) bidders, GM Emulsion LLC and Pacheco Trucking and Construction.

2. Request approval of Resolution 23-34, budget adjustment for the 2023-2024 Fiscal Year.

Tim Montgomery, Finance Director The City of Las Vegas is in need of making a budget adjustment in the 2023-24 fiscal year budget to include a rev/exp increase in the amount of \$25,785 to Fund 217 – Appropriation A20E5279, a rev/exp increase in the amount of \$40,404 to Fund 217 – Senior Center Parking Lot Project, a rev/exp increase in the amount of \$20,000 to Fund 770 – Educational/Recreation, a rev/exp increase in the amount of \$918,898 to Fund 287 – Abatement-Opioid, a rev/exp transfer of \$8,000,000 from Fund 217 – H2369 LV Peterson Dam Rehabilitation (Allocation) to Fund 646 – H2369 LV Peterson Dam Rehabilitation (Allocation).

3. Request approval of a Professional Services Agreement for Legal Services for Advise Law Firm.

Mayor David Romero, Five (5) quotes were solicited with three (3) written bids received and two (2) no response bids. This bid meets the requirements and qualifications to provide the specialized legal services needed for the City of Las Vegas.

4. Request approval of a Professional Services Agreement for Legal Services for New Mexico Government Law.

Mayor David Romero, Five (5) quotes were solicited with three (3) written bids received and two (2) no response bids. This bid meets the requirements and qualifications to provide the specialized legal services needed for the City of Las Vegas.

5. Request approval of a Professional Services Agreement for Legal Services for Ortiz & Zamora Attorneys at Law.

Mayor David Romero, Five (5) quotes were solicited with three (3) written bids received and two (2) no response bids. This bid meets the requirements and qualifications to provide the specialized legal services needed for the City of Las Vegas.

XIV. EXECUTIVE SESSION

In Accordance with the New Mexico Open Meetings Act, NMSA 1978, Section 10-15-1, (H) (2) Limited personnel matters, Discussion regarding the interim appointment of City Manager.

Pursuant to NMSA 1978, Section 10-15-1(D), (I), the Council may convene in a closed session upon motion of any Councilor and majority vote of the Council. Any closed session shall be limited to only those subjects announced prior to the vote to convene a closed session and those subjects properly placed on the agenda, thereby affording the general public notice of the subjects to be discussed. No votes shall be taken in closed session.

XV. EXECUTIVE SESSION ACTION ITEM

1. Approval to appoint Tim Montgomery as Interim City Manager.

XVI. ADJOURN

ATTENTION PERSONS WITH DISABILITIES: The meeting room and facilities are accessible to persons with mobility disabilities. If you plan to attend the meeting and will need an auxiliary aid or service, please contact the City Clerk's Office prior to the meeting so that arrangements may be made.

ATTENTION PERSONS ATTENDING COUNCIL MEETING: By entering the City Chambers you consent to photography, audio recording, video recording and its/their use for inclusion on the City of Las Vegas website and to be broadcast on YouTube.

NOTE: A final agenda will be posted 72 hours prior to the meeting. Copies of the Agenda may be obtained from City Hall, Office of the City Clerk, 1700 N. Grand Avenue, Las Vegas, NM 87701 or the City's website at www.lasvegasnm.gov



CITY OF LAS VEGAS

318 Moreno Street • Las Vegas New Mexico 87701 • Ph# (505) 425-7504 • Fax # (505) 425-6346



POLICE DEPARTMENT
Interim Chief Caleb Marquez

MONTHLY REPORT **November 2023**

OPERATIONAL UPDATE(S):

I. Field Operations Division (Patrol) dates from November 01 thru 30, 2023.

- a. 5 Traffic Citations
- b. 10 Non Traffic citations
- c. 64 Parking citations issued
- d. 40 Arrests made
- e. 20 Burglary calls
- f. 13 offense incident reports made from the 20 burglary calls
- g. 1,214 calls for service

II. Communications Division (Dispatch) dates from November 01 thru 30, 2023

- a. 1022 Police Calls
- b. 86 Fire Calls
- c. 160 AMR (Medic) calls
- d. 33 Code Enforcement (compliance)
- e. 30 Animal Control Calls
- f. 685 total 911 calls
- g. 631 Answered calls
- h. 54 Abandoned 911 calls A call placed to 9-1-1 in which the caller disconnects before the call can be answered by the 9-1-1 Telecommunicator. When an abandoned 9-1-1 call is received, the Telecommunicator shall: Redial the caller.
- i. 39 City on Call(Water Gas etc)



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POLICE DEPARTMENT Interim Chief Caleb Marquez

III. Animal Care Center stats from November 01 thru 30, 2023.

	<u>Dogs</u>	<u>Cats</u>	<u>Total</u>
Beginning Shelter count 10/1/23	<u>95</u>	<u>50</u>	<u>145</u>
1. Intake from Public (Live Dogs & Cats only)	23	2	25
2. Adoptions	9	1	10
3. Outgoing Transfers to Organizations within Community /Coalition	11	21	32
4. Return to owner/Guardian	1	0	1
5. <u>Ending Shelter count</u>	<u>97</u>	<u>30</u>	<u>127</u>

IV. Information Division (Records) numbers only reflect items processed from November 01 thru 30, 2023.

- a. 102 Offense Incident Reports closed
- b. 26 Traffic accident reports closed
- c. 152 Citations were entered
- d. 147 Customers attended
- e. 277 Documents Scanned
- f. 22 City of Las Vegas IPRA's Completed

Information Division (Records) continuing to work on:

- o Indexing 2013-2017 reports for destruction order 2023

V. Street Crimes- Investigations/Narcotics/Evidence Sections for the month of November 01 thru 30, 2023.

Street Crimes Unit Cases:

- a. 13 Assigned Cases (investigated for follow-up)
- b. 11 Self Initiated
- c. 12 Arrest made
- d. 1 Search warrant
- e. 7 Cases Closed



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POLICE DEPARTMENT Interim Chief Caleb Marquez

Evidence Seized by Investigators

- a. 2 grams of methamphetamine
- b. 8 Fentanyl pills

Meetings attended by Street Crimes Unit:

- District Court
- Magistrate Court
- Safe House Interviews
- MDT Meetings

Evidence Seized by Agents/Investigations/Police Officers throughout the month of November 01 thru 30, 2023.

Evidence:

- a. 58 Evidence cases in
 - b. 103 Evidence items turned in
 - c. 2 item of property released
 - d. 28 cases at NMDPS lab
 - e. 3 cases at NMRCFL
 - f. 32 Strip of Suboxone (patrol)
 - g. 19 IPRA request CD-R/DVD-R
 - h. 156 Pills Fentanyl
- ❖ Detectives answered 32 calls for service during the month of November. Detectives conducted operations from 11/28/23 to 12/1/23 to attempt to locate burglary suspects due to high volume of (vehicle) burglaries being reported.

VI. Travel/Trainings for the month of November 01 thru 30, 2023.

Travel/Training attended:

- One (1) police Sergeant attended Street Crimes Training in Rio Rancho, NM on November 13-15, 2023.
- Ten (10) Information only travels for the month of November 2023.



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POLICE DEPARTMENT Interim Chief Caleb Marquez

VII. Recruiting & Vacancies for the month of November 01 thru 30, 2023.

Recruitment:

Lieutenant David Lautalo has put together an Active Recruitment list for the month of November 2023.

- **Police Officers**- Eight (8) applicants are interested for the vacant position of police officer out the eight; one applicant is certified with 15 years of experience.
- **Communication Specialist**- Three (3) applicants are interested for vacant position of Communication Specialist (Dispatcher). Out of the three; two are interested on the par time positions.
- **Records Clerk**- Two (2) applicants are interested for vacant position of Records clerk.
- **Community SVC Aide**-one (1) applicant is interested for vacant position of Community Svc Aide.
- **Animal Control Officer**-one (1) applicant is interested for vacant position of Animal Control Officer.

Several applicants were contacted and were emailed the PD packets/application. Several applicants were removed from the recruitment list due to no communication with the recruitment Lieutenant.

- An Interview was conducted for the position of Animal Control Officer on November 29, 2023.
- A written test for police officer applicants was conducted on November 30, 2023.

Recruitment Events:

November 4, 2023 a recruitment event was held at Wal-Mart Super Center, where one assigned officer and dispatcher, met with several individuals interested on employment with the Las Vegas City Police Department.

A list of names and contact numbers were collected. The recruitment Lieutenant contacted these individuals and several of them have moved forward with the hiring process.



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POLICE DEPARTMENT Interim Chief Caleb Marquez

Vacancies as of November 30, 2023:

- a. 1 Chief of Police
- b. 2 Police Lieutenant (Field Ops)
- c. 1 Police Sergeant (Field Ops)
- d. 1 Police Sergeant (Investigations)
- e. 1 Investigator
- f. 1 Narcotics Agent Sergeant(supervisor)
- g. 1 Narcotics Agent
- h. 10 Police Officers
- i. 3 Communication Specialist (Dispatcher) full time
- j. 2 Communication Specialist (Dispatcher) Part- time
- k. 1 Communications Manager
- l. 1 Administrative Aide
- m. 1 Grants Administrator
- n. 2 Animal Control Officer
- o. 1 Information Specialist (Records clerk)
- p. 1 Community Service Aide
- q. 1 Full-time Animal Care Tech (Animal Care Center)
- r. 1 Part-time Animal Care Tech (Animal Care Center)

Total: 32 vacancies

VIII. Community Events where officers assisted with traffic control or participated on the event:

- Dia De Los Muertos Parade November 2, 2023
- Recruitment at Wal-Mart on November 4, 2023
- A Hug for Love with Rosalyn Baldwin November 13, 2023.
- Turkey Trot November 23, 2023
- Assisted with security for Black Friday at Wal-Mart Super Center on Friday, November 24, 2023



A Hug for Love.
<https://rosalynloves.com>

GENERAL FUND REVENUE COMPARISON
THRU NOVEMBER 30, 2023 .41% YEAR LAPSED (5 of 12 months)
FISCAL YEAR 2024

	<u>Total Budget to Actual Comparison</u>					
	A	B	C	D	E	G (E/B)
	FY 2023 BUDGET	FY 2024 BUDGET	FY 2024 YTD - BUDGET	FY 2023 YTD - ACTUAL	FY 2024 YTD - ACTUAL	FY 2021
PROPERTY TAX	1,902,979	1,530,000	637,500	128,165	179,863	12%
GROSS RECEIPT TAX 1.225	4,602,302	4,720,000	1,966,667	1,525,565	2,101,016	45%
FRANCHISE TAX	972,317	900,000	375,000	247,401	313,120	35%
GROSS RECEIPT TAX .75	3,175,102	3,100,000	1,291,667	1,000,371	1,377,716	44%
1/8 INFRASTRUCTURE	482,269	500,000	208,333	158,601	217,078	43%
GRT .25 (JAN 2011)	1,698,315	1,300,000	541,667	423,315	569,239	44%
INTERSTATE TELECOM/COMP TAX	0	0	0	59,397	41,524	#DIV/0!
LICENSE & FEES	81,674	64,000	26,667	11,325	23,439	37%
INTERGOVERNMENTAL	92,694	85,000	35,417	28,062	35,946	42%
LOCAL-FINES	137,559	121,000	50,417	37,194	38,293	32%
LOCAL-MISC	2,261,547	2,215,663	923,193	576,432	910,650	41%
TOTAL	15,406,758	14,535,663	6,056,526	4,195,829	5,807,886	40%

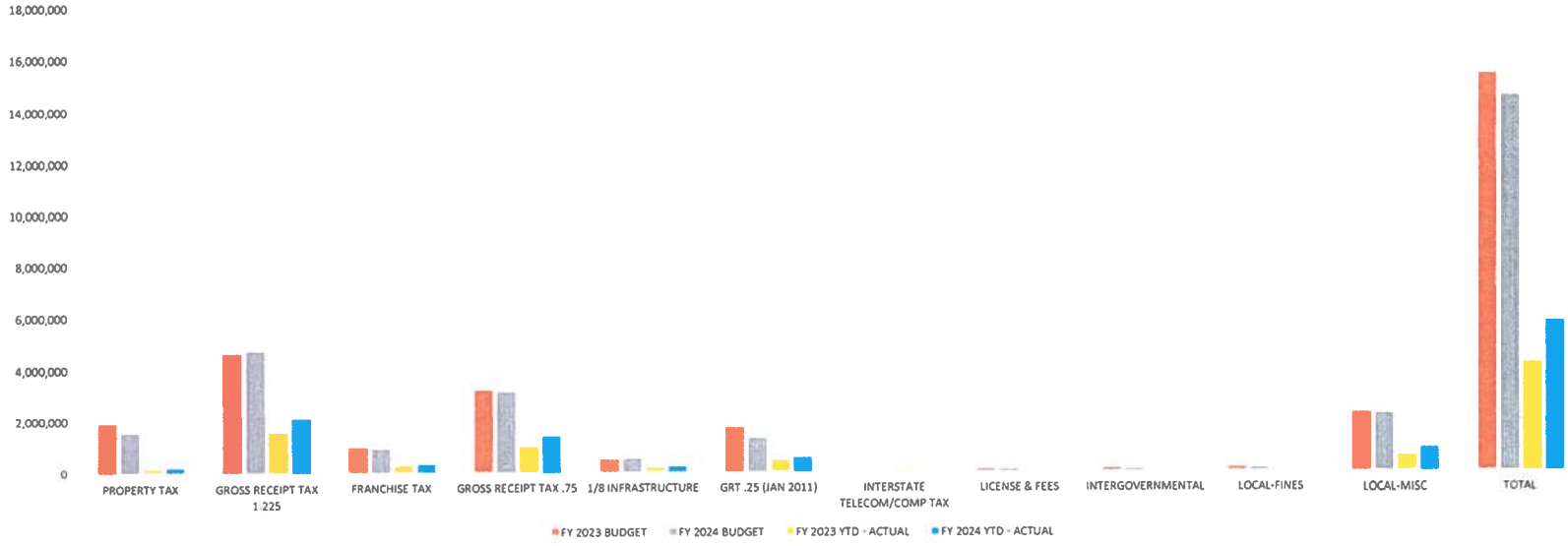
(License & Fees-Business Licenses, Liquor Licenses and Building Permits, Development Fees)
(Local Fines- Court Fines, Library Fines, Traffic Safety Fines)

	<u>Total Budget to Actual Comparison</u>						
	A	B	C	D	E	F	H (E/B) %
	FY 2023 BUDGET	FY 2024 BUDGET	FY 2024 YTD - BUDGET	FY 2023 YTD - ACTUAL	FY 2024 YTD - ACTUAL	FY 2024 AVAIL. BAL.	BDGT
JUDICIAL (4100)	353,638	428,159	178,400	82,969	162,429	265,730	38%
GOVERNING BODY (4210)	65,264	66,870	27,863	21,147	27,261	39,609	41%
MAYOR (4220)	87,975	83,882	34,951	4,792	6,363	77,519	8%
MANAGER (4230)	357,321	371,780	154,908	94,410	95,504	276,276	26%
MUNICIPAL CLERK (4300)	389,766	329,540	137,308	96,396	133,175	196,365	40%
CITY ATTORNEY (4400)	238,356	238,748	99,478	50,328	16,079	222,669	7%
PERSONNEL/HR (4500)	452,666	468,198	195,083	103,152	164,735	303,463	35%
FINANCE (4600)	636,982	643,295	268,040	153,290	242,500	400,795	38%
COMMUNITY DEV. (4700)	645,050	555,983	231,660	186,801	185,261	370,722	33%
POLICE (4800)	4,692,127	5,050,092	2,104,205	1,261,119	1,402,532	3,647,561	28%
CODE ENFORCEMENT (4810)	126,509	360,177	150,074	3,438	85,764	274,413	24%
ANIMAL SHELTER (4900)	474,167	586,559	244,400	91,111	133,922	452,637	23%
FIRE (5000)	1,727,799	2,322,492	967,705	444,724	622,221	1,700,271	27%
PUBLIC WORKS/AIRPORT (5100)	892,831	871,430	363,096	178,939	259,427	612,003	30%
PARKS (5110)	546,837	574,355	239,315	186,999	205,989	368,366	36%
LIBRARY (5200)	328,032	432,142	180,059	91,688	132,355	299,787	31%
MUSEUM (5300)	203,387	250,653	104,439	21,586	72,671	177,982	29%
GENERAL SERVICES (5400)	4,029,967	3,531,893	1,471,622	746,211	1,363,699	2,168,194	39%
TRANSFERS	1,099,309	1,024,309	426,795	366,333	426,679	597,630	42%
TOTAL	17,347,983	18,190,557	7,579,399	4,185,434	5,738,564	12,451,993	32%

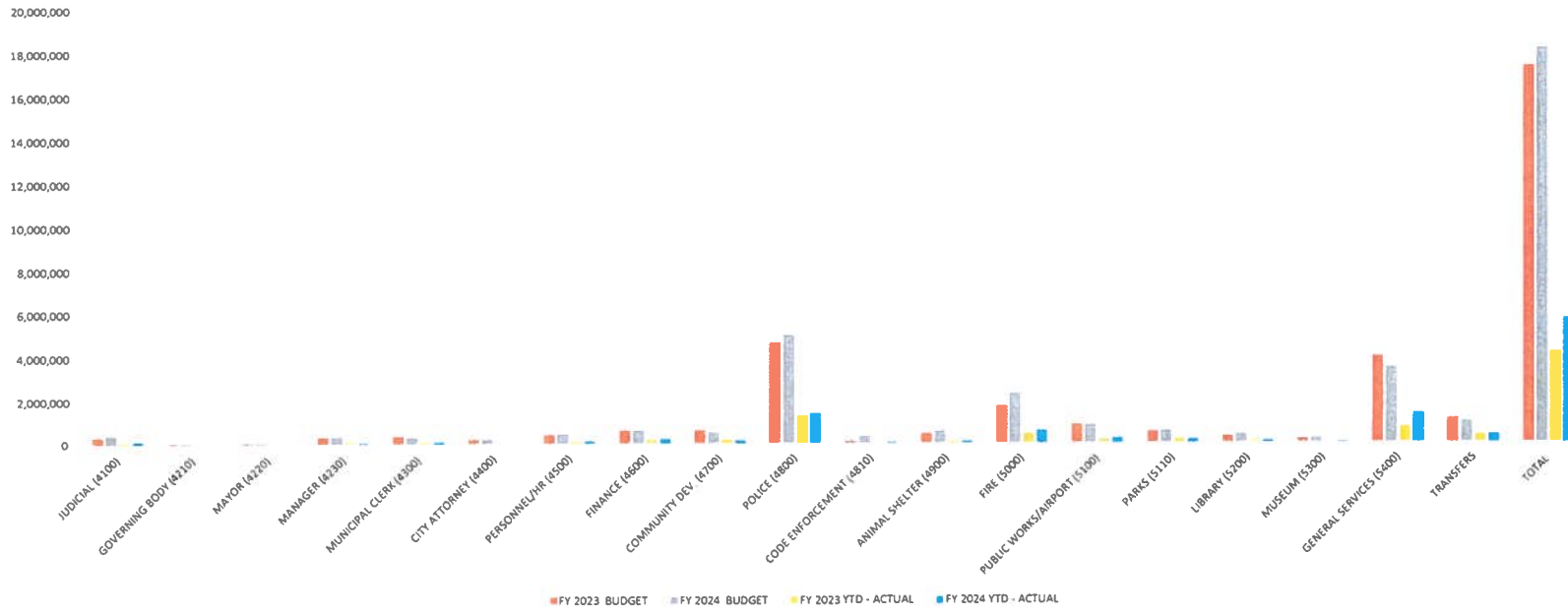
SURPLUS to Date

69,321

GENERAL FUND REVENUE



GENERAL FUND EXPENSE



ENTERPRISE FUNDS-REVENUE COMPARISON
THRU NOVEMBER 30, 2023 .41% YEAR LAPSED (5 of 12 months)
FISCAL YEAR 2024

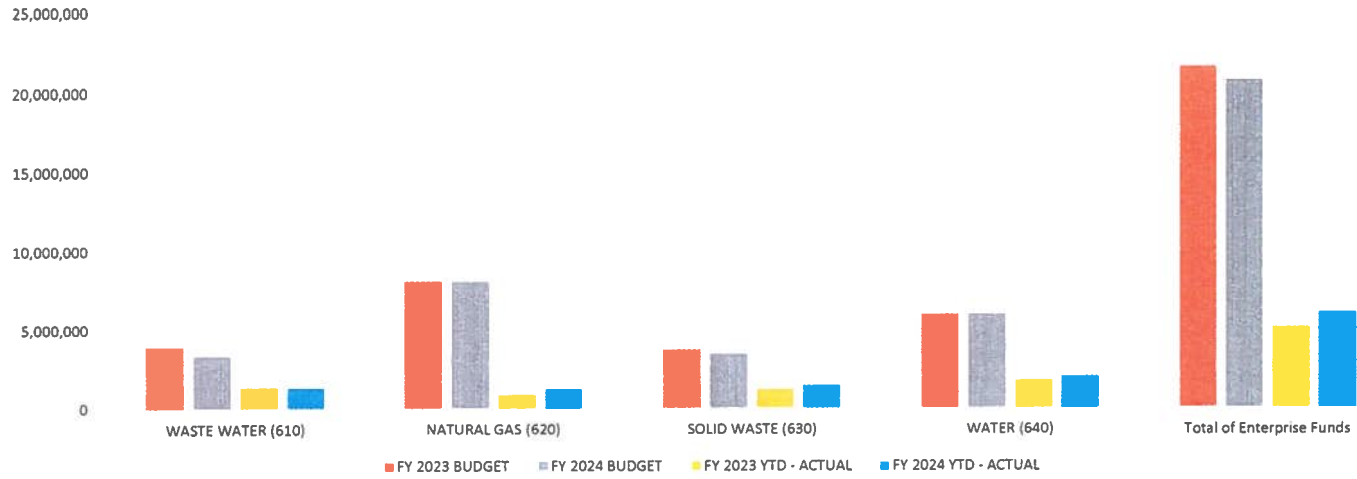
	<u>Total Budget to Actual Comparison</u>					G (E/B) % BUDGET
	A	B	C	D	E	
	FY 2023 BUDGET	FY 2024 BUDGET	FY 2024 YTD - BUDGET	FY 2023 YTD - ACTUAL	FY 2024 YTD - ACTUAL	
WASTE WATER (610)	3,921,800	3,321,800	1,384,083	1,333,870	1,306,240	39%
NATURAL GAS (620)	8,037,000	8,037,000	3,348,750	874,107	1,244,221	15%
SOLID WASTE (630)	3,705,400	3,440,900	1,433,708	1,175,219	1,465,641	43%
WATER (640)	5,884,220	5,941,591	2,475,663	1,765,327	2,036,294	34%
Total of Enterprise Funds	21,548,420	20,741,291	8,642,205	5,148,523	6,052,396	29%

ENTERPRISE FUNDS-EXPENDITURES COMPARISON
THRU OCTOBER 31, 2023 .41% YEAR LAPSED (4 of 12 months)
FISCAL YEAR 2024

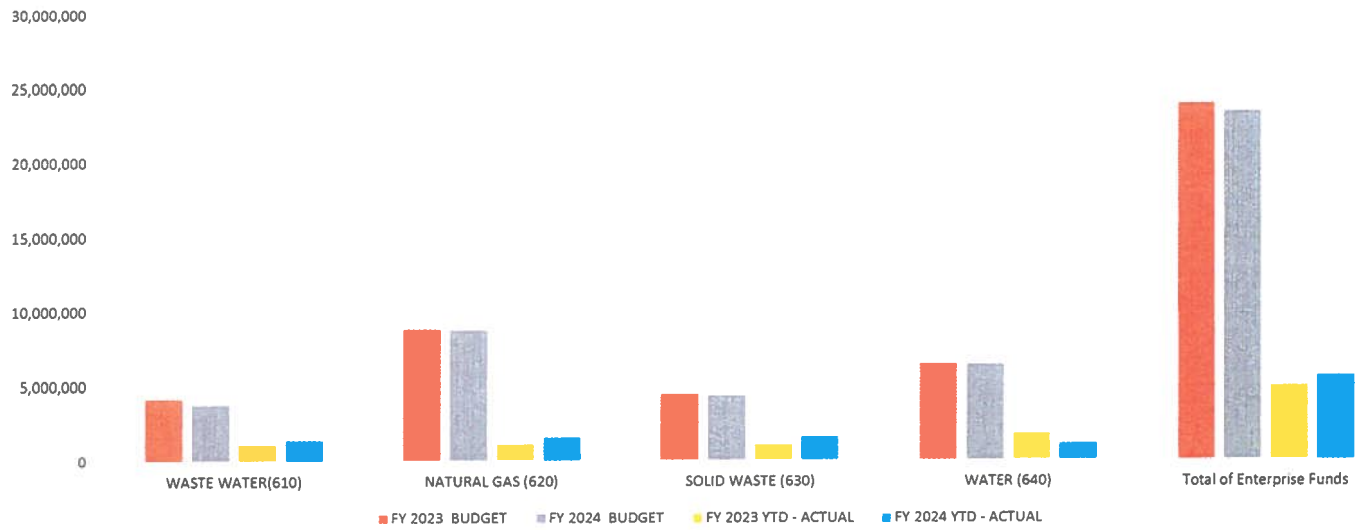
	<u>Total Budget to Actual Comparison</u>						H (E/B) % BUDGET
	A	B	C	D	E	F	
	FY 2023 BUDGET	FY 2024 BUDGET	FY 2024 YTD - BUDGET	FY 2023 YTD - ACTUAL	FY 2024 YTD - ACTUAL	FY 2024 AVAIL. BAL.	
WASTE WATER(610)	4,205,635	3,786,266	1,577,611	1,043,369	1,362,576	2,423,690	(56,336) 36%
NATURAL GAS (620)	8,815,688	8,788,237	3,661,765	1,055,286	1,571,087	7,217,150	(326,866) 18%
SOLID WASTE (630)	4,468,402	4,383,168	1,826,320	1,030,685	1,584,717	2,798,451	(119,076) 36%
WATER (640)	6,442,186	6,437,218	2,682,174	1,761,602	1,106,917	5,330,301	929,377 17%
Total of Enterprise Funds	23,931,911	23,394,889	9,747,870	4,890,942	5,625,297	17,769,592	427,099 24%

Surplus to Date 427,099

ENTERPRISE REVENUE



ENTERPRISE EXPENSE



**RECREATION DEPARTMENT-REVENUE COMPARISON
THRU NOVEMBER 30, 2023 .41% YEAR LAPSED (5 of 12 months)
FISCAL YEAR 2024**

	A	B	C	D	E	G (E/B)
	FY 2023 BUDGET	FY 2024 BUDGET	FY 2024 YTD - BUDGET	FY 2023 YTD - ACTUAL	FY 2024 YTD - ACTUAL	% REV
WELLNESS CENTER	120,000	120,572	50,238	2,341	50,686	42%
OPEN SWIM	15,000	15,000	6,250	0	2,777	19%
YABL/ADULT BASKETBALL	25,000	15,000	6,250	0	0	0%
SUMMER FUN PROGRAM	120,000	100,000	41,667	28,302	8,813	9%
RECREATION-OTHER	67,500	103,500	43,125	308	4,783	5%
GEN FUND TRANSFER	420,686	420,686	175,286	140,173	210,259	50%
TOTAL	768,186	774,758	322,816	171,124	277,317	36%

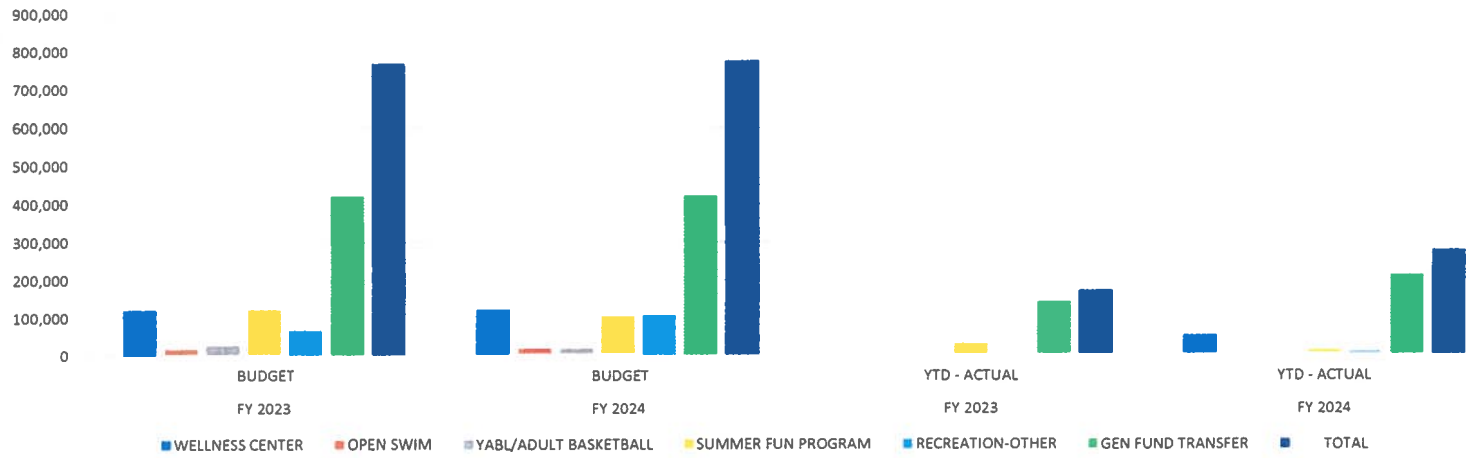
67,058

**RECREATION DEPARTMENT- EXPENDITURE COMPARISON
THRU OCTOBER 31, 2023 .41% YEAR LAPSED (4 of 12 months)
FISCAL YEAR 2024**

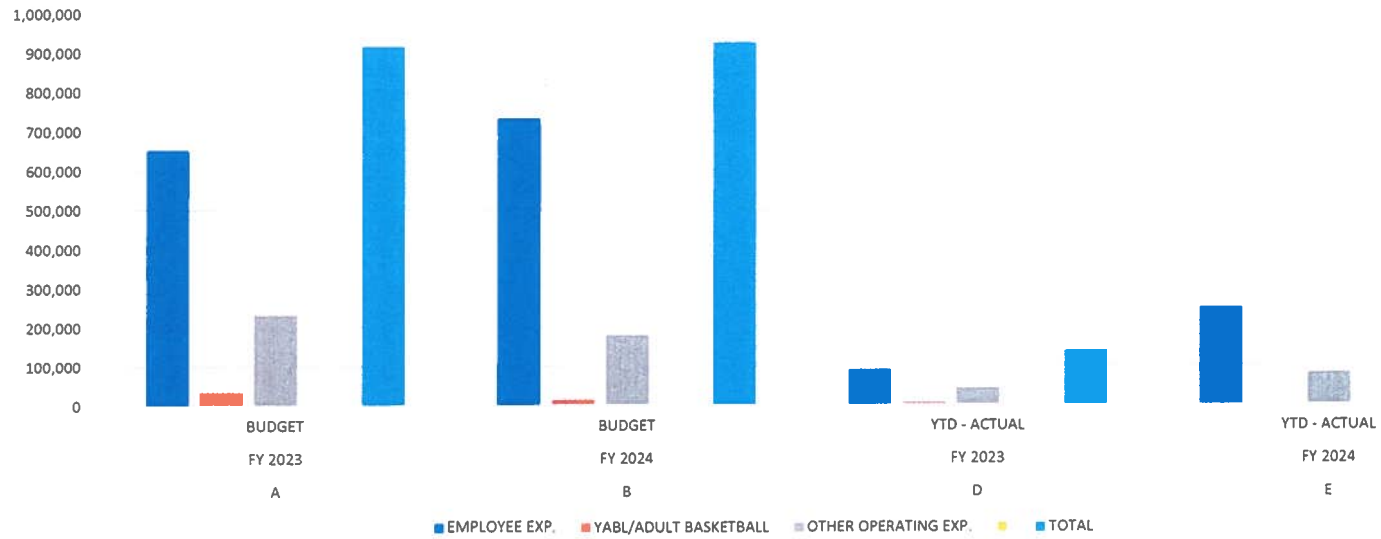
	A	B	C	D	E	F	H (E/B)
	FY 2023 BUDGET	FY 2024 BUDGET	FY 2024 YTD - BUDGET	FY 2023 YTD - ACTUAL	FY 2024 YTD - ACTUAL	FY 2024 AVAIL. BAL.	
EMPLOYEE EXP.	654,420	734,694	306,123	89,729	246,751	487,943	34%
YABL/ADULT BASKETBALL	32,500	13,500	5,625	5,543	0	13,500	0%
OTHER OPERATING EXP.	231,500	179,350	74,729	40,915	80,625	98,725	45%
				0			
TOTAL	918,420	927,544	386,477	136,187	327,376	600,168	35%

Deficit to date (50,059)

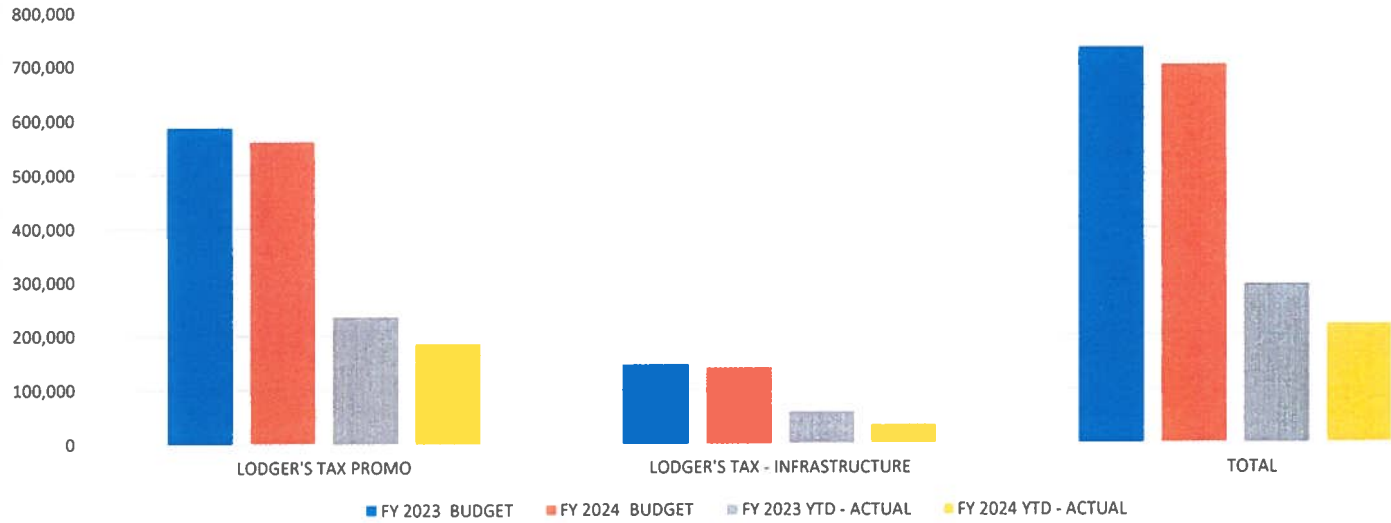
RECREATION CENTER REVENUE



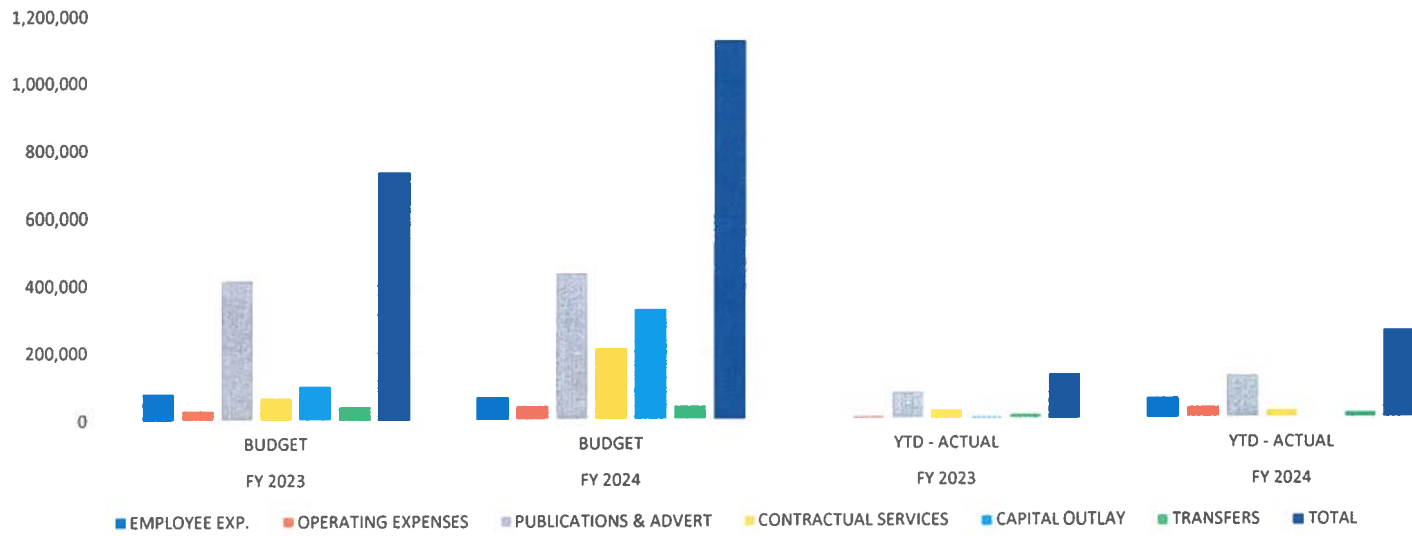
RECREATION CENTER EXPENSE



LODGER'S TAX REVENUE



LODGER'S TAX EXPENSE



CANNABIS - REVENUE COMPARISON
THRU OCTOBER 31, 2023 .41% YEAR LAPSED (5 of 12 months)
FISCAL YEAR 2024

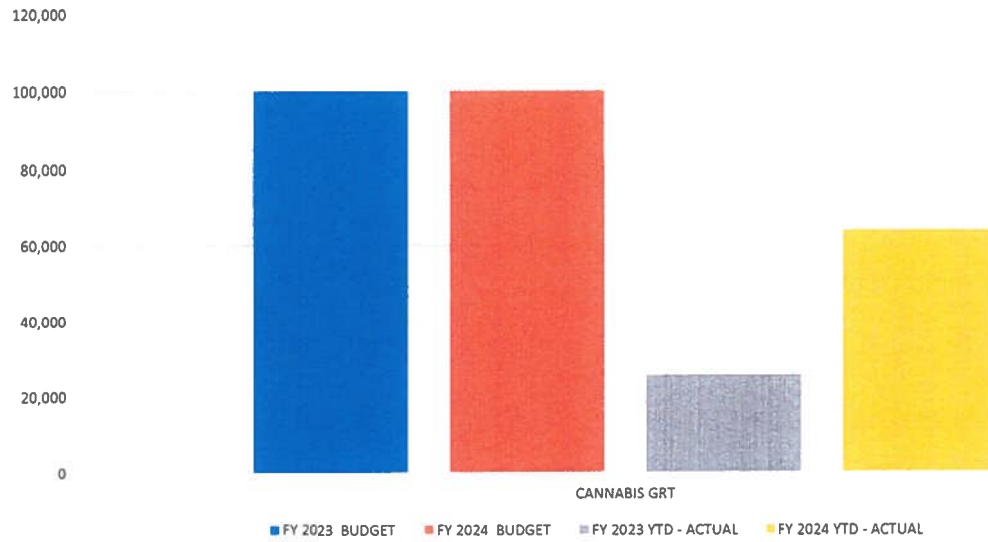
	A	B	C	D	E	G (E/B)
	FY 2023 BUDGET	FY 2024 BUDGET	FY 2024 YTD - BUDGET	FY 2023 YTD - ACTUAL	FY 2024 YTD - ACTUAL	% REV
CANNABIS GRT	100,000	100,000	41,667	25,649	63,752	64%
CANNABIS - CD	0	0	0	0	2,850	#DIV/0!
CANNABIS - PD	0	0	0	0	300	#DIV/0!
TOTAL	100,000	100,000	41,667	25,649	66,902	67%

CANNABIS - EXPENDITURE COMPARISON
THRU OCTOBER 31, 2023 .41% YEAR LAPSED (5 of 12 months)
FISCAL YEAR 2024

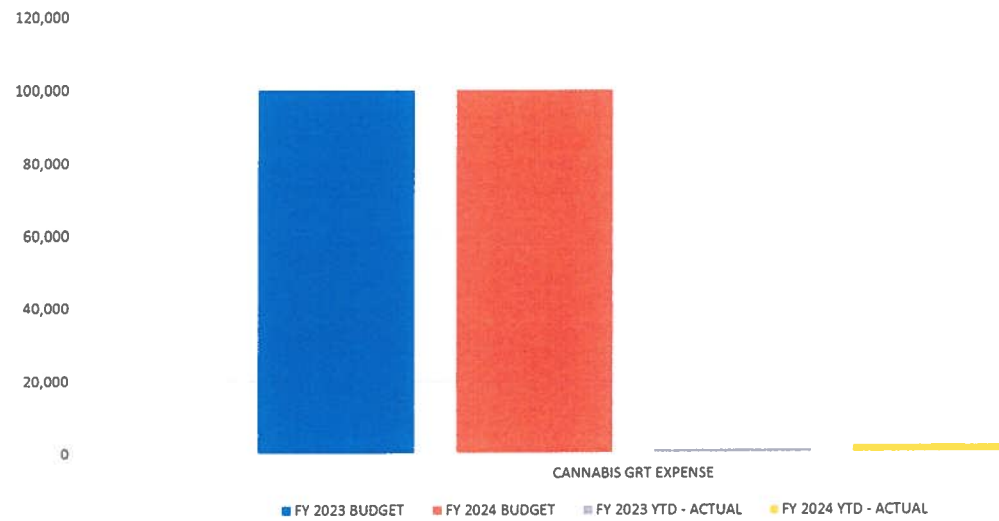
	A	B	C	D	E	F	H (E/B) % BDGT
	FY 2023 BUDGET	FY 2024 BUDGET	FY 2024 YTD - BUDGET	FY 2023 YTD - ACTUAL	FY 2024 YTD - ACTUAL	FY 2024 AVAIL. BAL.	
CANNABIS GRT EXPENSE	100,000	100,000	41,667	1,056	1,913	98,087	2%
TOTAL	100,000	100,000	41,667	1,056	1,913	98,087	2%

Surplus to Date 64,989

CANNABIS REVENUE



CANNABIS EXPENSE





**CITY OF LAS VEGAS
COUNCIL MEETING AGENDA REQUEST FORM**

Meeting Date: December 20, 2023

Date Submitted: 12/12/23

Department: Fire

Item/Topic: Presentation by Fire Chief Spann reporting on the Insurance Services Office (ISO) Fire Protection Rating for the City of Las Vegas.

Fiscal Impact:

Attachments:

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE NO LATER THAN 5:00 P.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

Approved For Submittal By:

Reviewed By:

Department Director

Finance Director



City Manager

**CITY CLERK'S USE ONLY
COUNCIL ACTION TAKEN**

Resolution No. _____
Ordinance No. _____
Contract No. _____
Approved _____

Continued To: _____
Referred To: _____
Denied _____
Other _____



**CITY OF LAS VEGAS
COUNCIL MEETING AGENDA REQUEST FORM**

Meeting Date: December 20, 2023

Date Submitted: 12/15/23

Department: Parks and Recreation

Item/Topic: Presentation by Arturo Padilla, Parks and Recreation Director speaking on events and programs.

Fiscal Impact:

Attachments:

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE NO LATER THAN 5:00 P.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

Approved For Submittal By:

Department Director

Reviewed By:

Finance Director

City Manager

**CITY CLERK'S USE ONLY
COUNCIL ACTION TAKEN**

Resolution No. _____

Ordinance No. _____

Contract No. _____

Approved _____

Continued To: _____

Referred To: _____

Denied _____

Other _____



**CITY OF LAS VEGAS
COUNCIL MEETING AGENDA REQUEST FORM**

Meeting Date: 12/20/2023

Date Submitted: 12/7/2023

Department: Public Works

Item/Topic: Award of RFB 2024-12, Hot Springs Road Reconstruction Project to GM Emulsions LLC in the amount of \$570,550.00 w/o NMGR. The Grant is funded through the Community Development Block Grant (CDBG).

Advertised November 3, 2023 (Albuquerque Journal, Optic and City's Website)

Opening date November 28, 2023

Number of bidders: 2

GM Emulsion LLC	\$570,550.00 bid lot A
Pacheco Trucking and Construction	\$623,800.00 bid lot A

Fiscal Impact: None

Attachments: Engineers bid certifications and award recommendation, bid tabulation.

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE NO LATER THAN 5:00 P.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

Approved For Submittal By:

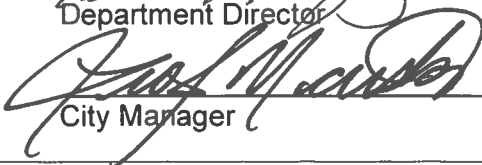
Reviewed By:



Department Director



Finance Director



City Manager

**CITY CLERK'S USE ONLY
COUNCIL ACTION TAKEN**

Resolution No. _____
Ordinance No. _____
Contract No. _____
Approved _____

Continued To: _____
Referred To: _____
Denied _____
Other _____



Stantec Consulting Services Inc.
6100 Seagull Street NE, Suite 102B, Albuquerque, NM 87109

December 5, 2023

Attention: Arnold Lopez, Public Works Director
City of Las Vegas
1700 N. Grand Avenue
Las Vegas, NM 87701

Reference: Bid Certification and Recommendation Form
Re-Bid City of Las Vegas
2021 Street and Drainage Improvements
Hot Springs Boulevard from Mills Avenue to Mora Street
CDBG # 21-C-NR-I-01-G-03
Stantec Project # 1817102010/181711182

Dear Mr. Lopez,

Bids were received on November 28, 2023 at 2:00 p.m. at the City of Las Vegas, City Council Chambers, 1700 North Grand Ave., Las Vegas, NM 87701 and shortly thereafter opened and read aloud. Bid reports and documents for the referenced project are attached.

The lowest bid was received from GM Emulsion, LLC of Santa Fe, NM in the amount of \$859,430.00 plus applicable gross receipts tax (8.1458%) for a total bid amount of \$929,437.45.

The Bid is in compliance with contract requirements and GM Emulsion, LLC is qualified to perform the required work.

We recommend that the following item of work be awarded:

Bid Lot 1A – San Miguel to Mora	\$570,550.00
TOTAL AMOUNT OF BID	<u>\$570,550.00 w/o NMGRT</u>

It is our recommendation that an award be made to GM Emulsion, LLC for the Bid Lot 1A in the amount of \$570,550.00 plus applicable gross receipts tax (8.1458%) for a total project cost of \$617,025.86. Our recommendation is contingent upon DFA/CDBG concurrence and contractor clearance.

Sincerely,


Digitally signed by
Campbell, Lisa
Date: 2023.12.06
11:08:51 -07'00'

Lisa Campbell, Project Manager / Grant Specialist
Phone: 575-524-2007
Lisa.Campbell@stantec.com

Attachment: Pre-Bid Minutes
Bid Opening Minutes
Bid Opening Sign In Sheet
Bid Opening Report
Summary of Proposals
Bid Tabulations

CITY OF LAS VEGAS PRE-BID MINUTES

Date: November 15, 2023

Time: 10:00 A.M.

Project: Re-Bid City of Las Vegas 2021 Street and Drainage Improvements

Project No.: CDBG # 21-C-NR-I-01-G-03, and Stantec Project # 1817102010/181711182

1. Attendance

See the attached Pre-Bid Sign-In Sheet for a list of attendees.

2. Minutes

The Pre-Bid Meeting (Non-Mandatory) was held at 10:00 A.M. at the City of Las Vegas, Department Conference Room, 1700 North Grand Ave., Las Vegas, NM 87701. An overview of the Plans and Specifications was provided to all present. After the introduction to the project, all attendees met at Hot Springs Boulevard from Mills Avenue to Mora Street in Las Vegas to conduct a walk-through of the project site. The attached addendums provided a detailed description of items discussed by the Contractors with clarifications on those items.

Wayland Oliver, Senior Project Engineer

November 15, 2023

Date

**EXHIBIT 4-E
MINUTES OF BID OPENING**

Project Name: Re-Bid City of Las Vegas 2021 Street and Drainage Improvements

Project No.: CDBG # 21-C-NR-I-01-G-03, and Stantec Project # 1817102010/181711182

Bids were opened following the published bid opening date and time of November 28, 2023 at 2:00 P.M.

Bidders and bid amounts in the order of opening were:

Contractor name	\$ price	confirm attachments
<u>Pacheco Construction & Trucking Inc.</u>	<u>\$991,990.00</u>	<u>Yes</u>
<u>GM Emulsion LLC</u>	<u>\$859,430.00</u>	<u>Yes</u>

Bid recommendation to the governing body is scheduled for (date) December 7, 2023.

Helen Vigil, Purchasing Officer
City of Las Vegas

CITY OF LAS VEGAS
RFP/BID/OPENING

DATE: 28-Nov-2023

OPENING NO.: 2024-12

TIME: 2:00 PM

DEPARTMENT: PUBLIC WORKS

LOCATION: City of Las Vegas Chambers
1700 N. Grand Ave.
Las Vegas, NM 87701

ITEM(S): RE-BID CITY OF LAS VEGAS 2021 STREET AND DRAINAGE
IMPROVEMENTS. HOT SPRINGS BLVD FROM MILLS AVENUE
TO MORA STREET (CDBG #21-C-NR-1-01-G-03)

RECEIVED FROM:	AMOUNT	SUB CONTRACTOR LIST	BID BOND	AFFIDAVIT NOTARIZED	CAMPAIGN DISC. FORM
1 Pacheco Construction Bid Lot 1 A	491,700.00	✓	✓	✓	✓
Bid Lot 1 B	368,190.00				
2					
3 GM Emulsion Bid Lot 1 A	570,550.00	✓	✓	✓	✓
Bid Lot 1 B	288,880.00				
4					
5					
6					

COMPANY REPRESENTATIVE	COMPANY NAME
1 [Signature]	CLV Purchasing
2 [Signature]	CLV INVENTORY
3 Travis Martinez	CLV Public Works
4 Daniel Guedel	CLV
5 Aron Lopez	CLV
6 Stantec LISA Campbell, Wayland Oliver	Stantec via phone call
7 Steven Lucy	DFA via phone call
8	
9	
10	

(use other side of form when full)

ORIGINALS TAKEN BY CITY CLERK:

[Signature] DATE: 11/28/23

OPENED BY: FINANCE DEPARTMENT

[Signature] DATE: 11-28-2023

COPIES TAKEN BY DEPT:

Travis Martinez DATE: 11-28-23



BID OPENING REPORT

Bids opened on November 28, 2023 at 2:00 p.m.

For Re-Bid City of Las Vegas
2021 Street and Drainage Improvements
Hot Springs Boulevard from Mills Avenue to Mora Street
CDBG #21-C-NR-I-01-G-03
Stantec Project # 1817102010/181711182

Engineer's Estimate

Bid 1A	\$540,016.00
Bid 1B	\$327,050.00
Total:	\$867,066.00

Contractors	Bid 1A, and Bid 1B
1. GM Emulsion LLC	\$859,430.00
2. Pacheco Construction & Trucking Inc.	\$991,990.00

Signed: Deanna Mascarenas
Stantec

Date: November 29, 2023

THE ABOVE BID AMOUNTS HAVE BEEN CHECKED AND COMPLETELY REVIEWED.



SUMMARY OF PROPOSALS RECEIVED

Project Name: Re-Bid City of Las Vegas
 2021 Street and Drainage Improvements
 Hot Springs Boulevard from
 Mills Avenue to Mora Street
 CDBG # #21-C-NR-I-01-G-03

Bid Opening Date: November 28, 2023
Time: 2:00 p.m.
Place: Sealed Bids submitted to: City of Las Vegas, City Council Chambers, 1700 North Grand Ave., Las Vegas, NM 87701 and shortly thereafter opened and read aloud.
Stantec Project #: 1817102010/181711182

Description	Engineer's Estimate	GM Emulsion LLC	Pacheco Construction & Trucking Inc.	% OF LOW BID TO ENGINEERS ESTIMATE
Bid 1A	\$ 540,016.00	\$ 570,550.00	\$ 623,800.00	106%
Bid 1B	\$ 327,050.00	\$ 288,880.00	\$ 368,190.00	88%
TOTAL PROJECT	\$ 867,066.00	\$ 859,430.00	\$ 991,990.00	99%
A. Bid Bond		X	X	
B. Bid Security with Agent's Affidavit		X	X	
C. Subcontractors Listing & NMDWS Registration form.		X	X	
D. Certification of Bidder Regarding Equal Employment Opportunity, Form 950.1		X	X	
E. Certification of Bidder Regarding Section 3 and Segregated Facilities		X	X	
F. Section 3 Plan		X	X	
G. Table A Proposed Subcontracts Breakdown		X	X	
H. Table B Estimated Project Workforce Breakdown		X	X	
I. Active or "in progress" status in the System of Award Management (sam.gov) for contractor and subcontractor(s)		X	X	

Verified by: Deanna Mascarenas

Date: November 29, 2023

**RE-BID CITY OF LAS VEGAS
2021 STREET AND DRAINAGE IMPROVEMENTS
HOT SPRINGS BOULEVARD FROM
MILLS AVENUE TO MORA STREET
CDBG #21-C-NR-I-01-G-03
STANTEC PROJECT #181712010/181711182**

BID TABULATIONS

BID LOT 1A

ITEM #	UNIT	DESCRIPTION	ENGINEERS ESTIMATE	GM Emulsion LLC	Pacheco Construction & Trucking Inc.
203000	420 CU. YD.	UNCLASSIFIED EXCAVATION	\$ 19.25 \$ 8,085.00	\$ 15.00 \$ 6,300.00	\$ 25.00 \$ 10,500.00
203211	232 SQ. YD.	UNSTABLE SUBGRADE STABILIZATION	\$ 262.50 \$ 60,900.00	\$ 25.00 \$ 5,800.00	\$ 25.00 \$ 5,800.00
207000	2,320 SQ. YD.	SUBGRADE PREPARATION	\$ 12.00 \$ 27,840.00	\$ 4.00 \$ 9,280.00	\$ 10.00 \$ 23,200.00
303160	2,320 SQ. YD.	BASE COURSE 6"	\$ 20.50 \$ 47,560.00	\$ 18.00 \$ 41,760.00	\$ 40.00 \$ 92,800.00
408100	4.5 TON	PRIME COAT MATERIAL	\$ 1,000.00 \$ 4,500.00	\$ 1,500.00 \$ 6,750.00	\$ 2,500.00 \$ 11,250.00
416030	2,320 SQ. YD.	HMA SP IV 3"	\$ 33.00 \$ 76,560.00	\$ 54.00 \$ 125,280.00	\$ 55.00 \$ 127,600.00
451060	30 SQ. YD.	CONCRETE PAVEMENT CLASS AA 6"	\$ 105.00 \$ 3,150.00	\$ 140.00 \$ 4,200.00	\$ 150.00 \$ 4,500.00

TOTAL - THIS PAGE:

\$ 228,595.00	\$ 199,370.00	\$ 275,650.00
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BID LOT 1A

ITEM #	UNIT	DESCRIPTION	ENGINEERS ESTIMATE	GM Emulsion LLC	Pacheco Construction & Trucking Inc.
601000	1 L.S.	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	\$ 31,500.00 \$ 31,500.00	\$ 10,000.00 \$ 10,000.00	\$ 5,000.00 \$ 5,000.00
603000	1 L.S.	SWPPP PLAN, PREPARATION & MAINTENANCE	\$ 5,000.00 \$ 5,000.00	\$ 10,000.00 \$ 10,000.00	\$ 3,500.00 \$ 3,500.00
603262	50 LIN. FT.	COMPOSTED MULCHSOCK	\$ 6.00 \$ 300.00	\$ 10.00 \$ 500.00	\$ 50.00 \$ 2,500.00
604310	2,320 SQ. YD.	GEOGRID BASE REINFORCEMENT	\$ 10.00 \$ 23,200.00	\$ 7.50 \$ 17,400.00	\$ 15.00 \$ 34,800.00
608004	390 SQ. YD.	CONCRETE SIDEWALK 4"	\$ 105.00 \$ 40,950.00	\$ 130.00 \$ 50,700.00	\$ 110.00 \$ 42,900.00
608106	170 SQ. YD.	CONCRETE DRIVEPAD 6"	\$ 105.00 \$ 17,850.00	\$ 120.00 \$ 20,400.00	\$ 125.00 \$ 21,250.00
609424	460 LIN. FT.	CONCRETE VERTICAL C&G TYPE B 6" X 24"	\$ 60.00 \$ 27,600.00	\$ 50.00 \$ 23,000.00	\$ 85.00 \$ 39,100.00
609636	52 LIN. FT.	CONCRETE VALLEY GUTTER 6" X 36"	\$ 123.00 \$ 6,396.00	\$ 140.00 \$ 7,280.00	\$ 175.00 \$ 9,100.00
609706	50 LIN. FT.	CONCRETE LAYDOWN CURB 6"	\$ 60.00 \$ 3,000.00	\$ 48.00 \$ 2,400.00	\$ 80.00 \$ 4,000.00
618000	1 L.S.	TRAFFIC CONTROL MANAGEMENT	\$ 10,500.00 \$ 10,500.00	\$ 100,000.00 \$ 100,000.00	\$ 7,500.00 \$ 7,500.00
621000	1 L.S.	MOBILIZATION	\$ 24,550.00 \$ 24,550.00	\$ 50,000.00 \$ 50,000.00	\$ 80,000.00 \$ 80,000.00
623520	1 L.S.	SPECIAL CONCRETE CHANNEL DRAIN, 2.0'Wx2.0'Hx47.8'L W/ GRATE ON TOP	\$ 66,125.00 \$ 66,125.00	\$ 35,000.00 \$ 35,000.00	\$ 30,000.00 \$ 30,000.00
662400	2 EACH	MANHOLE ADJUSTMENT	\$ 3,075.00 \$ 6,150.00	\$ 2,500.00 \$ 5,000.00	\$ 3,000.00 \$ 6,000.00

TOTAL - THIS PAGE:

\$ 263,121.00	\$ 331,680.00	\$ 285,650.00
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BID LOT 1A

ITEM #	UNIT	DESCRIPTION	ENGINEERS ESTIMATE	GM Emulsion LLC	Pacheco Construction & Trucking Inc.
663850	3 EACH	WATER VALVE ADJUSTMENT	\$ 600.00	\$ 1,500.00	\$ 2,500.00
			\$ 1,800.00	\$ 4,500.00	\$ 7,500.00
702810	1 L.S.	TRAFFIC CONTROL DEVICES FOR CONSTRUCTION	\$ 10,500.00	\$ 15,000.00	\$ 10,000.00
			\$ 10,500.00	\$ 15,000.00	\$ 10,000.00
801000	1 L.S.	CONSTRUCTION STAKING BY CONTRACTOR	\$ 15,000.00	\$ 10,000.00	\$ 25,000.00
			\$ 15,000.00	\$ 10,000.00	\$ 25,000.00
903000	1 L.S.	QUALITY ASSURANCE TESTING	\$ 21,000.00	\$ 10,000.00	\$ 20,000.00
			\$ 21,000.00	\$ 10,000.00	\$ 20,000.00

TOTAL - THIS PAGE:

\$ 48,300.00	\$ 39,500.00	\$ 62,500.00
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TOTAL - BID LOT 1A:

\$ 540,016.00	\$ 570,550.00	\$ 623,800.00
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BID LOT 1B

ITEM #	UNIT	DESCRIPTION	ENGINEERS ESTIMATE	GM Emulsion LLC	Pacheco Construction & Trucking Inc.
203000	780 CU. YD.	UNCLASSIFIED EXCAVATION	\$ 19.25 \$ 15,015.00	\$ 15.00 \$ 11,700.00	\$ 25.00 \$ 19,500.00
203211	142 SQ. YD.	UNSTABLE SUBGRADE STABILIZATION	\$ 262.50 \$ 37,275.00	\$ 25.00 \$ 3,550.00	\$ 25.00 \$ 3,550.00
207000	1,420 SQ. YD.	SUBGRADE PREPARATION	\$ 12.00 \$ 17,040.00	\$ 4.00 \$ 5,680.00	\$ 10.00 \$ 14,200.00
303160	1,420 SQ. YD.	BASE COURSE 6"	\$ 20.50 \$ 29,110.00	\$ 18.00 \$ 25,560.00	\$ 40.00 \$ 56,800.00
408100	3.0 TON	PRIME COAT MATERIAL	\$ 1,000.00 \$ 3,000.00	\$ 1,500.00 \$ 4,500.00	\$ 2,500.00 \$ 7,500.00
416030	1,420 SQ. YD.	HMA SP IV 3"	\$ 33.00 \$ 46,860.00	\$ 54.00 \$ 76,680.00	\$ 55.00 \$ 78,100.00
601000	1 L.S.	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	\$ 31,500.00 \$ 31,500.00	\$ 20,000.00 \$ 20,000.00	\$ 10,000.00 \$ 10,000.00
603000	1 L.S.	SWPPP PLAN, PREPARATION & MAINTENANCE	\$ 5,000.00 \$ 5,000.00	\$ 10,000.00 \$ 10,000.00	\$ 2,500.00 \$ 2,500.00
604310	1,420 SQ. YD.	GEOGRID BASE REINFORCEMENT	\$ 10.00 \$ 14,200.00	\$ 7.50 \$ 10,650.00	\$ 15.00 \$ 21,300.00
608004	100 SQ. YD.	CONCRETE SIDEWALK 4"	\$ 105.00 \$ 10,500.00	\$ 130.00 \$ 13,000.00	\$ 110.00 \$ 11,000.00
608106	240 SQ. YD.	CONCRETE DRIVEPAD 6"	\$ 105.00 \$ 25,200.00	\$ 120.00 \$ 28,800.00	\$ 125.00 \$ 30,000.00
609424	60 LIN. FT.	CONCRETE VERTICAL C&G TYPE B 6" X 24"	\$ 60.00 \$ 3,600.00	\$ 50.00 \$ 3,000.00	\$ 85.00 \$ 5,100.00
609706	120 LIN. FT.	CONCRETE LAYDOWN CURB 6"	\$ 60.00 \$ 7,200.00	\$ 48.00 \$ 5,760.00	\$ 72.00 \$ 8,640.00

TOTAL - THIS PAGE:

\$ 245,500.00	\$ 218,880.00	\$ 268,190.00
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BID LOT 1B

ITEM #	UNIT	DESCRIPTION	ENGINEERS ESTIMATE	GM Emulsion LLC	Pacheco Construction & Trucking Inc.
618000	1	TRAFFIC CONTROL MANAGEMENT	\$ 10,500.00	\$ 10,000.00	\$ 5,000.00
	L.S.		\$ 10,500.00	\$ 10,000.00	\$ 5,000.00
621000	1	MOBILIZATION	\$ 24,550.00	\$ 25,000.00	\$ 50,000.00
	L.S.		\$ 24,550.00	\$ 25,000.00	\$ 50,000.00
702810	1	TRAFFIC CONTROL DEVICES FOR CONSTRUCTION	\$ 10,500.00	\$ 15,000.00	\$ 15,000.00
	L.S.		\$ 10,500.00	\$ 15,000.00	\$ 15,000.00
801000	1	CONSTRUCTION STAKING BY CONTRACTOR	\$ 15,000.00	\$ 10,000.00	\$ 15,000.00
	L.S.		\$ 15,000.00	\$ 10,000.00	\$ 15,000.00
903000	1	QUALITY ASSURANCE TESTING	\$ 21,000.00	\$ 10,000.00	\$ 15,000.00
	L.S.		\$ 21,000.00	\$ 10,000.00	\$ 15,000.00

TOTAL - THIS PAGE:

\$ 81,550.00	\$ 70,000.00	\$ 100,000.00
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TOTAL - BID LOT 1B:

\$ 327,050.00	\$ 288,880.00	\$ 368,190.00
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BID SUMMARY

	ENGINEERS ESTIMATE	GM Emulsion LLC	Pacheco Construction & Trucking Inc.
BID 1A	\$ 540,016.00	\$ 570,550.00	\$ 623,800.00
BID 1B	\$ 327,050.00	\$ 288,880.00	\$ 368,190.00
TOTAL PROJECT	\$ 867,066.00	\$ 859,430.00	\$ 991,990.00

Note: Gross receipts not included.



**CITY OF LAS VEGAS
COUNCIL MEETING AGENDA REQUEST FORM**

Meeting Date: December 20, 2023

Date Submitted: December 8, 2023

Department: Finance

Item/Topic: Approval of Resolution 23-34, The City of Las Vegas is in need of making a budget adjustment in the 2023-24 fiscal year budget to include a rev/exp increase in the amount of \$25,785 to Fund 217 – Appropriation A20E5279, a rev/exp increase in the amount of \$40,404 to Fund 217 – Senior Center Parking Lot Project, a rev/exp increase in the amount of \$20,000 to Fund 770 – Educational/Recreation, a rev/exp increase in the amount of \$918,898 to Fund 287 – Abatement-Opioid, a rev/exp transfer of \$8,000,000 from Fund 217 – H2369 LV Peterson Dam Rehabilitation (Allocation) to Fund 646 – H2369 LV Peterson Dam Rehabilitation (Allocation).

Fiscal Impact: A rev/exp increase to Fund 217 – Appropriation A20E5279 – Carry Forward in the amount of \$25,785, a rev/exp increase to Fund 217 – Senior Center Parking Lot Project in the amount of \$40,404, a rev/exp increase to Fund 770 – Educational/Recreation in the amount of \$20,000, a rev/exp increase to Fund 287 – Abatement-Opioid in the amount of \$918,898, a rev/exp transfer from Fund 217 – H2369 LV Peterson Dam Rehabilitation (Allocation) to Fund 646 – H2369 LV Peterson Dam Rehabilitation (Allocation) in the amount of \$8,000,000.

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE NO LATER THAN 5:00 P.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

Approved For Submittal By:

Reviewed By:

Department Director

Finance Director


City Manager

**CITY CLERK'S USE ONLY
COUNCIL ACTION TAKEN**

Resolution No. _____

Continued To: _____

Ordinance No. _____ Referred To:

Contract No: _____

Denied _____

Approved _____

Other _____

CITY OF LAS VEGAS, NEW MEXICO
Resolution No. 23-34

A RESOLUTION TO MAKE BUDGET ADJUSTMENT FOR THE
2023-2024
FISCAL YEAR

WHEREAS, the Governing Body of the City of Las Vegas has developed a budget adjustment request for fiscal year 2023-24; and

WHEREAS, said budget was developed on basis of increases in revenue, expenditure and transfer (in) out through cooperation with all user departments, elected officials and other department supervisors; and

WHEREAS, the City of Las Vegas is in need of making a budget adjustment in the 2023-24 fiscal year budget to include a rev/exp increase in the amount of \$25,785 to Fund 217 – Appropriation A20E5279 from a carry forward funding balance for the ALTSD project. A rev/exp increase to Fund 217 – Senior Center Parking Lot Project due to an additional allocation of \$40,404 from ALTSD. A rev/exp increase in the amount of \$20,000 to Fund 770 – Educational/Recreation to align the Tyler Accounting System with the Budget Book. A rev/exp increase in the amount of \$918,898 to Fund 287 – Abatement-Opioid for a Local Government Opioid Settlement payment. A rev/exp transfer of \$8,000,000 from Fund 217 – H2369 LV Peterson Dam Rehabilitation (Allocation) to Fund 646 – H2369 LV Peterson Dam Rehabilitation (Allocation) to keep all water allocations within the same capital appropriation chart of accounts and prevent comingling of funds.

WHEREAS, the Governing Body finds the budget adjustment request should be as it meets the requirements as currently determined for fiscal year 2023-24; and,

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Las Vegas, that the recitals and any exhibits are incorporated herein by reference and the Governing Body hereby approves the aforementioned budget adjustment request and respectfully requests approval from the Local Governing Division of the Department of Finance and Administration.

ACCEPTED AND APPROVED this day _____ of December 2023.

Mayor David G. Romero

ATTEST:

Casandra Fresquez, City Clerk

**CITY OF LAS VEGAS
 RESOLUTION # 23-34
 BUDGET ADJUSTMENT REQUEST
 FISCAL YEAR 2024 as of DECEMBER 20, 2023**

RESOLUTION # 23-34	TYLER	DFA	DESCRIPTION	ASSET/CASH	REVENUE	EXPENDITURES
STATE LEGISLATIVE APPROPRIATIONS	217-0000-430-5487	217-30300-0001-47499	APPROPRIATION A20E5279 - CARRY FORWARD		\$ 25,785.00	
STATE LEGISLATIVE APPROPRIATIONS	217-0000-780-8116	217-30300-2002-58020	APPROPRIATION A20E5279 - CARRY FORWARD			\$ 25,785.00
STATE LEGISLATIVE APPROPRIATIONS	217-0000-430-5487	217-30300-0001-47499	APPROPRIATION A20E5279 - ADDITIONAL		\$ 40,404.00	
STATE LEGISLATIVE APPROPRIATIONS	217-0000-780-8116	217-30300-2002-58020	APPROPRIATION A20E5279 - ADDITIONAL			\$ 40,404.00
LV DAY @ LEGISLATURE	770-0000-450-5562	770-29900-0001-46010	CONTRIBUTIONS/SPONSORSHIP		\$ 20,000.00	
LV DAY @ LEGISLATURE	770-0000-700-7324	770-29900-2002-57999	EDUCATIONAL/RECREATIONAL			\$ 20,000.00
ABATEMENT - OPIOID	287-0000-550-5940	287-27000-0001-46900	ABATEMENT - OPIOID		\$ 918,898.00	
ABATEMENT - OPIOID	287-0000-610-7101	287-27000-2002-56020	SUPPLIES			\$ 918,898.00
STATE LEGISLATIVE APPROPRIATIONS	217-0000-430-5401	217-30300-0001-47300	H2369 LV PETERSON DAM REHABILITION		\$ (8,000,000.00)	
STATE LEGISLATIVE APPROPRIATIONS	217-0000-780-8121	217-30300-2002-58040	H2369 LV PETERSON DAM REHABILITION			\$ (8,000,000.00)
WATER GRT	646-0000-430-5401	646-30300-0001-47300	H2369 LV PETERSON DAM REHABILITION		\$ 8,000,000.00	
WATER GRT	646-0000-780-8121	646-30300-5102-58040	H2369 LV PETERSON DAM REHABILITION			\$ 8,000,000.00
TOTALS					\$ 1,005,087.00	\$ 1,005,087.00



Dominic Chavez <dchavez@lasvegasnm.gov>

BAR Needed for Parking Lot Appropriation for Senior Center

1 message

Wanda Salazar <wsalazar@lasvegasnm.gov>

Thu, Nov 9, 2023 at 3:35 PM

To: Dominic Chavez <dchavez@lasvegasnm.gov>, Tim Montgomery <tmontgomery@lasvegasnm.gov>

Good afternoon,

In review of Appropriation A20E5279, I noticed there was an error made in the amount that was carried over from FY22/23 to FY23/24. The amount of the appropriation is \$1,135,700.00. The amount expended in FY22/23 is \$23,115.81. The balance of \$1,112,584.19 should have been carried over to FY23/24. The amount that was carried is \$1,086,800.00.

Please complete a BAR to increase the 217-0000-780-8116 line by the difference of \$25,784.19.

Secondly, The Senior Center Parking Lot Project is being funded an additional \$40,404 from ALTSD to completely fund this project of \$1,176,104 to include GRT. If possible, please increase this BAR by an additional \$40,404. As soon as I receive the final signature, I will forward to you the Contract for this funding.

If you have any questions, please let me know.

Thank you

Wanda

Wanda Renay Salazar, BSW

Community Services Director

City of Las Vegas

Email: wsalazar@lasvegasnm.gov

Phone: 505-425-9139

Fax: 505-425-9587

Cell: 505-617-5069

" The City of Las Vegas values responsiveness and commits to respond to all email and phone calls within 24 hours"

"The happiest people don't necessarily have the best of everything; they just make the best of everything they have" Five simple rules to be happy: 1. Free your heart from hatred.2. Free your mind from worries, 3. Live simply, 4. Give more, 5. Expect less! Things are to be used, but People are to be loved ... Be yourself....This is the only day we HAVE - unknown

The City of Las Vegas values responsiveness and commits to respond to all email and phone calls within 24 hours

This communication is the property of The City of Las Vegas and may contain confidential or privileged information. Unauthorized use of this communication is strictly prohibited and may be unlawful. If you have received this communication in error, please immediately notify the sender by reply e-mail and destroy all copies of the communication and any attachments.

City of Las Vegas
 Las Vegas Day at the Legislature 770
 FY 2024

Las Vegas Day OOOO (29900 - OTHER SPECIAL REVENUE)	Budget 2020	Budget 2021	Budget 2022	Budget 2023	Budget 2024
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Revenues

700 55-62 Contributions/Sponsorships	20000	1,000	20,000	20,000	20,000
Total Revenue Budget	20,000	1,000	20,000	20,000	20,000

Expenditures

700 73-24 Educational/Recreational	20000	1,000	20,000	20,000	20,000
Total Exp. Budget	20,000	1,000	20,000	20,000	20,000

Transfers

Total Transfer Budget	-	-	-	-	-
Net , Rev.,Exp. & Trfrs.	-	-	-	-	-

STATE OF NEW MEXICO
OFFICE OF THE ATTORNEY GENERAL



RAÚL TORREZ
ATTORNEY GENERAL

Date: December 4, 2023

To: Local Government Opioid Settlement Recipients

From: Office of the Attorney General
408 Galisteo St
Santa Fe, NM 87501

Melissa Spangler, Finance Director/CFO
mspankler@nmag.gov

Re: Settlement Distribution #1

Please find attached a schedule of payments to the participating local governments of opioid settlements received as of November 30, 2023, based on the allocation percentages in the settlement documents.

The Office of the Attorney General intends to make distributions semi-annually of settlements received during the previous six month period. If you have not submitted your payment remittance information to our office, please submit a W-9 or provide your SHARE vendor number and address (if multiple) to Rachel Apodaca at rapodaca@nmag.gov by Friday, December 8 for timely processing.

Our office will be initiating payment for distribution #1 this week. Please feel free to contact me if there are any questions.

<i>Defendant</i>	<i>Settlements received as of 11/30/23</i>
Walgreens	5,968,085.81
KVK-Tech	125,125.00
Amneal	69,781.25
Hikma	192,500.00
CVS	6,846,240.08
Walmart	48,726,343.21
Kroger	27,621,037.58
Albertsons	7,082,317.33
Total Distribution #1	<u>\$ 96,631,430.26</u>

<u>Region</u>	<u>Allocation</u>	<u>Distribution by Entity</u>
Albuquerque	22.7540246633	21,987,539.47
Bernalillo County	18.6169292699	17,989,805.02
Catron County	0.1129940051	109,187.72
Chaves County	1.0935494443	1,056,712.47
City of Roswell	1.4423383265	1,393,752.15
Cibola County	0.7723148257	746,298.86
Colfax County	0.7448541610	719,763.23
Curry County	0.4952954732	478,611.10
City of Clovis	0.9103511516	879,685.34
De Baca County	0.0650725663	62,880.55
Dona Ana County	4.1009817203	3,962,837.29
City of Las Cruces	2.7789710876	2,685,359.51
City of Sunland Park	0.2012417097	194,462.74
Eddy County	1.2155709374	1,174,623.58
City of Artesia	0.5562791550	537,540.50
City of Carlsbad	0.8261484924	798,319.10
Grant County	1.8057321396	1,744,904.79
Guadalupe County	0.1869187026	180,622.22
Harding County	0.0102668257	9,920.98
Hidalgo County	0.1965507765	189,929.83
Lea County	1.3193643533	1,274,920.64
City of Hobbs	0.5477699843	529,317.97
City of Lovington	0.1729179347	167,093.07
Lincoln County	1.2208675842	1,179,741.81
Los Alamos County	0.5915454490	571,618.83
Luna County	0.5889582326	569,118.76
City of Deming	0.2484870948	240,116.63
McKinley County	1.0214669791	987,058.15
City of Gallup	0.7722895935	746,274.48
Mora County	0.1903934157	183,979.88
Otero County	1.6062640137	1,552,155.89
City of Alamogordo	0.9683526415	935,733.01

Quay County	0.4733520608	457,406.87
Rio Arriba County	3.5113726662	3,393,089.63
City of Espanola	1.0869232439	1,050,309.48
Roosevelt County	0.3148139409	304,209.21
City of Portales	0.2248670805	217,292.28
San Juan County	2.4064498445	2,325,386.90
City of Farmington	1.4120396740	1,364,474.13
San Miguel County	0.7151901194	691,098.44
City of Las Vegas	0.9509305850	918,897.83
Sandoval County	1.9253935060	1,860,535.28
Town of Bernalillo	0.2863480762	276,702.24
City of Rio Rancho	2.3456255907	2,266,611.56
City of Santa Fe	4.5408953413	4,387,932.11
Santa Fe County	3.5143193357	3,395,937.04
Sierra County	1.0308488455	996,123.98
Socorro County	0.7363065077	711,503.51
Taos County	1.7429125688	1,684,201.34
Torrance County	0.7071523256	683,331.41
Union County	0.1108929666	107,157.46
Valencia County	2.7716079380	2,678,244.39
Village of Los Lunas	1.0566950725	1,021,099.56
Total	99.9999999999	96,631,430.26



**CITY OF LAS VEGAS
COUNCIL MEETING AGENDA REQUEST FORM**

Meeting Date: December 20, 2023

Date Submitted: 12/13/23

Department: Human Resources
**(Presented by Mayor Romero for
HR Director Darlene Arguello)**


Item/Topic: Consideration to approve a Professional Services Agreement for Legal Services for Advise Law Firm. Five (5) quotes were solicited with three (3) written bids received and two (2) no bids. This bid meets the requirements and qualifications to provide the specialized legal services needed for the City of Las Vegas.

Fiscal Impact: Unknown (but not to exceed \$20,000.00)


Attachments: None

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE NO LATER THAN 5:00 P.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

Approved For Submittal By:



Department Director



City Manager

Reviewed By:

Finance Director

**CITY CLERK'S USE ONLY
COUNCIL ACTION TAKEN**

Resolution No. _____
Ordinance No. _____
Contract No. _____
Approved _____

Continued To: _____
Referred To: _____
Denied _____
Other _____



**CITY OF LAS VEGAS
COUNCIL MEETING AGENDA REQUEST FORM**

Meeting Date: December 20, 2023

Date Submitted: 12/13/23

Department: Human Resources
**(Presented by Mayor Romero for
HR Director Darlene Arguello)**

Item/Topic: Consideration to approve a Professional Services Agreement for Legal Services for New Mexico Local Government Law. Five (5) quotes were solicited with three (3) written bids received and two (2) no bids. This bid meets the requirements and qualifications to provide the specialized legal services needed for the City of Las Vegas.

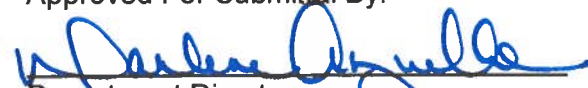
Fiscal Impact: Unknown (but not to exceed \$20,000.00)

Attachments: None

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE NO LATER THAN 5:00 P.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

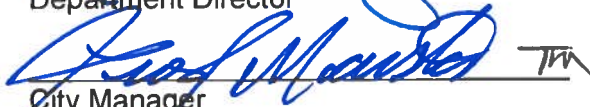
Approved For Submittal By:

Reviewed By:



Department Director

Finance Director



City Manager

**CITY CLERK'S USE ONLY
COUNCIL ACTION TAKEN**

Resolution No. _____
Ordinance No. _____
Contract No. _____
Approved _____

Continued To: _____
Referred To: _____
Denied _____
Other _____



**CITY OF LAS VEGAS
COUNCIL MEETING AGENDA REQUEST FORM**

Meeting Date: December 20, 2023

Date Submitted: 12/13/23

Department: Human Resources
**(Presented by Mayor Romero for
HR Director Darlene Arguello)**

Item/Topic: Consideration to approve a Professional Services Agreement for Legal Services for Ortiz & Zamora Attorneys at Law. Five (5) quotes were solicited with three (3) written bids received and two (2) no bids. This bid meets the requirements and qualifications to provide the specialized legal services needed for the City of Las Vegas.

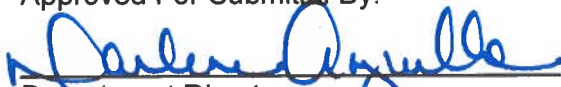
Fiscal Impact: Unknown (but not to exceed \$20,000.00)

Attachments: None

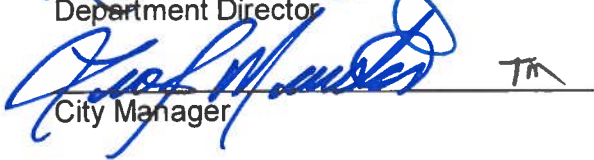
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Approved For Submittal By:

Reviewed By:



Department Director



City Manager

Finance Director

**CITY CLERK'S USE ONLY
COUNCIL ACTION TAKEN**

Resolution No. _____
Ordinance No. _____
Contract No. _____
Approved _____

Continued To: _____
Referred To: _____
Denied _____
Other _____