

NOTICE OF FINANCE ADVISORY COMMITTEE MEETING

Notice is hereby given that the Finance Advisory Committee of the City of Las Vegas, NM, will hold a meeting on Monday, September 19, 2022 starting at 2 p.m. City Chambers 1700 North Grand Avenue, Las Vegas, NM 87701.

Items to be discussed: Resolution #22-39 the City of Las Vegas is in need of making a budget adjustment in the 2022-23 fiscal year budget to include an increase to expense for Fund 217 Special Legislative Appn, (ALTSD # A20E5281) in the amount of \$181,923, a decrease to Fund 217 Special Legislative Appn, (Riverwalk Construction – E2692) in the amount of \$5,261, an increase in expense to Fund 217 Special Legislative Appn, (LV Park Improvements) in the amount of \$64,943, an increase to rev/exp to Fund 217 Special Legislative Appn, (El Creston Park – 22-ZG9109) in the amount of \$100,000, an increase to rev/exp to Fund 106 (Santa in the Park) in the amount of \$5,000, an increase to rev/exp in Fund 101-4800 (GF - PD) in the amount of \$50,601, a rev/exp decrease to State E-911 Enhancement Fund 294 in the amount of \$26,976.00, an increase to rev/exp to Fund 282 (Senior Center) in the amount of \$35,263, a transfer of budget from Comm. Dev. to Executive in the amount of \$29,620, a rev/exp increase to Fund 217 Special Legislative Appn. (Lincoln Park Improv. – 22-G2967) in the amount of \$65,000, an expense increase to Fund 610 Waste Water in the amount of \$600,000, an expense increase to Fund 613 Waste Water Const. in the amount of \$300,000, an expense increase to Fund 620 Gas in the amount of \$600,000, an expense increase to Fund 627 Gas Const. in the amount of \$700,000, an expense increase to Fund 630 in the amount of \$300,000, an expense increase to Fund 633 in the amount of \$350,000, an expense increase to Fund 640 Water in the amount of \$200,000, an expense increase to Fund 640 Water Dist. in the amount of \$500,000, an expense increase to Fund 647 Water Acquisition in the amount of \$500,000, a rev/exp increase to Fund 241 Seizure/Donations in the amount of \$7,345 and a transfer of budget from Comm. Dev. to Code Enforcement in the amount of \$231,587; August Finance Report, and August AP check listing.

Viewing: Members of the public will have the ability to view the meeting live through; The City website

http://www.lasvegasnm.gov/departments/city_clerk/city_meetings_and_minutes/index.php

or The City YouTube channel.

https://www.youtube.com/channel/UCNGDVGRRAL0qVevel5JYeRw?view_as=subscriber

The video recording of this and all past meetings will remain available for viewing at any time on the City's website at www.lasvegasnm.gov under meetings and minutes. Staff is available to help members of the public access pre-recorded meetings on-line at any time during normal business hours.

Agenda: The agenda for the meeting is available on the City's website www.lasvegasnm.gov under meetings and minutes.

Public Input: The Finance Advisory Committee will take general public input in written form via email, fax, or hand delivery through 12 PM on the day of the scheduled Meeting. Web submission for public input shall be submitted to the following emails dchavez@lasvegasnm.gov, dmartinez@lasvegasnm.gov, eduran@lasvegasnm.gov. Hard copies can be delivered to the Finance Department, 1700 N. Grand Avenue, Las Vegas, NM 87701. Public Input submitted will be read into the record during the meeting.

City of Las Vegas
Finance